

DUNMURRY CHRISTIAN TRUST

Northern Ireland · Charity number 103151

Details

Known as KINGSWAY CHURCH DUNMURRY

Status Received

Registered 2015-10-21

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 190 Kingsway
Dunmurry
Belfast
Bt17 9ad
BT17 9AD

Phone 028 92670748

Email info@kingswaychurchni.com

Website www.kingswaychurchni.com

Activities

Purposes: (1) The advancement of the Christian Religion in the area of Dunmurry and elsewhere by:- a) organising and conducting at any place for Christians of any denomination and any other persons interested in the Christian religion conferences, lectures, classes, meetings, house parties and holiday camps: b) training, equipping, commissioning and supporting or assisting in training, equipping, commissioning and supporting lay people, clergymen, missionaries, preachers, ministers, teachers, students, lecturers and other persons interested in advancing the trusts hereby declared: c) organising and conducting Christian youth movements, fellowships and associations: d) printing, publishing and distributing or arranging for the printing, publication, production and distribution of books, magazines, pamphlets, recordings, films, film strips and other materials designed to propagate the Christian faith e) establishing and conducting Christian hostels, residences and communities and providing and managing any living accommodation which may reasonably be required for any person or persons assisting in the trusts hereby declared: (2) The education of the public in Dunmurry and elsewhere in the domestic skills of housekeeping, including cookery, hygiene and house maintenance and repairs.

What the charity does: The advancement of education, The advancement of religion

How the charity works:

Advice/advocacy/information, Counselling/support, Cross-border/cross-community, Overseas aid/famine relief, Religious activities, Volunteer development

Who the charity helps: Children (5-13 year olds), Ethnic minorities, General public, Older people, Overseas/developing countries, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£135,611	£110,982	£0	2

Trustees

Name	Role	Appointed
Andrew Mearns		
Miss Michelle Stewart		
Miss Tracy Beal		
Mr Roger Mortimer		
Mrs Heather Rodgers		
Rebecca Polley		
Stephen Chandrakumar		

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Accounts



ACCOUNTS • TAX • VAT • PAYROLL

DUNMURRY CHRISTIAN TRUST
KINGSWAY CHURCH
27 RIVERSIDE
DUNMURRY
BELFAST
BT17 9DJ

ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2025

JAB Accountancy
103 Cregagh Road
Belfast
BT6 8PY

DUNMURRY CHRISTIAN TRUST

ANNUAL REPORT AND ACCOUNTS FOR THE PERIOD ENDED
31st MARCH 2025

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DUNMURRY CHRISTIAN TRUST

TRUST INFORMATION

TRUSTEES

Mr. S. Edwards	resigned September 2024
Prof. K. Brown	resigned November 2024
Miss T. Beal	
Mr. R. Mortimer	
Mrs. H. Rodgers	
Miss M. Stewart	
Mr. A. Mearns	
Mr.S. Chandrakumar	
Mrs. R. Polley	
Mr. A. Rohmann	resigned March 2025

ACCOUNTANTS

JAB Accountancy
103 Cregagh Road
Belfast
BT6 8PY

BANKERS

Ulster Bank
202 - 206 York Street
Belfast
BT15 1HY

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS

OF

DUNMURRY CHRISTIAN TRUST

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 3 to 6.

Respective Responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

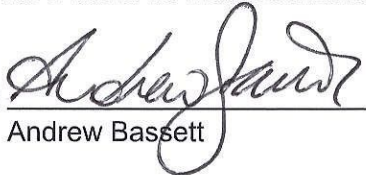
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the account to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED:


Andrew Bassett

DATE:

21st September 2025

Professional Qualification or body:

Associate of the Chartered Institute
of Management Accountants

TaxAssist Accountants
103 Cregagh Road
BELFAST
BT6 8PY

DUNMURRY CHRISTIAN TRUST

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED 31st MARCH 2025

	<u>2025</u>	<u>2024</u>
	£	£
<u>RECEIPTS</u>		
Offerings	49,706	56,417
Gift Aid	59,267	44,191
Room Hire	892	863
Dedicated Gifts / Gifts	22,000	20,000
Interest Receivable	3,746	1,649
	<u>135,611</u>	<u>123,120</u>
<u>EXPENDITURE</u>		
Mission Support	19,327	13,143
Mission Support - Malawi	15,275	2,489
Mission Support - Mvula Mvula	22,025	24,504
Mission Support - Open Door	420	450
Salaries	37,116	36,373
Travel Expenses	2,835	2,598
Light & Heat	2,916	2,863
Insurance	2,524	2,326
Repairs and Maintenance	1,524	8,623
Professional Fees - Consultancy	68	2,000
Accountancy	780	750
Copyright Licence	628	607
Internet Costs	632	517
Website Costs	596	-
Teen Ministry	2,350	2,150
Sundry Expenses	170	159
Water Rates	259	283
Bank Charges	236	182
Cleaning	166	412
Property Refurbishment	-	13,682
Sunday School	935	1,097
Speakers Fees	200	50
	<u>110,982</u>	<u>115,258</u>
NET SURPLUS	<u><u>24,629</u></u>	<u><u>7,862</u></u>

DUNMURRY CHRISTIAN TRUST

BALANCE SHEET AS AT 31st March 2025

	<u>Notes</u>	<u>2025</u> £	<u>2024</u> £
<u>FIXED ASSETS</u>			
Tangible Assets	2	422,876	422,876
<u>CURRENT ASSETS</u>			
Debtors	3	8,682	8,561
Bank and Cash Balance		<u>162,027</u>	<u>138,317</u>
		170,709	146,878
<u>TOTAL ASSETS</u>		<u>593,585</u>	<u>569,754</u>
 <u>CURRENT LIABILITIES</u>			
Accruals		<u>1,129</u>	<u>1,927</u>
		1,129	1,927
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u>592,456</u>	<u>567,827</u>
 <u>CAPITAL ACCOUNT</u>			
Opening Balance as at 1st April 2023		567,827	559,965
Surplus for the year		<u>24,629</u>	<u>7,862</u>
Closing Balance as at 31st March 2024		<u>592,456</u>	<u>567,827</u>

Approved by the Board:

These financial statements were approved by the members of the committee on the

24th Sep 2025
DATE

and are signed on their behalf by:


On behalf of Dunmurry Christian Trust

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2025

ACCOUNTING POLICIES

1.1 ACCOUNTING CONVENTION

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets

1.2 TANGIBLE FIXED ASSETS AND DEPRECIATION

Depreciation is calculated to write off the net cost of fixed assets over their estimated useful lives at the following rates:

Fixtures and Fittings 25% Straight Line

TANGIBLE ASSETS

	<u>Land & Buildings Freehold</u>	<u>Equipment</u>	<u>Total</u>
<u>COST</u>			
As at 1st April 2024	422,876	29,214	452,090
Disposals	-	-	-
Additions	-	-	-
	<hr/>	<hr/>	<hr/>
<u>As at 31st March 2025</u>	<u>422,876</u>	<u>29,214</u>	<u>452,090</u>

DEPRECIATION

As at 1st April 2024	-	29,214	29,214
Eliminated on Disposal	-	-	-
Charge for the Year	-	-	-
	<hr/>	<hr/>	<hr/>
<u>As at 31st March 2025</u>	<u>-</u>	<u>29,214</u>	<u>29,214</u>

NET BOOK VALUE

<u>As at 31st March 2025</u>	<u>422,876</u>	<u>-</u>	<u>422,876</u>
<u>As at 31st March 2024</u>	<u>422,876</u>	<u>-</u>	<u>422,876</u>

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2025

3 <u>DEBTORS</u>	<u>2024</u>	<u>2023</u>
	£	£
Gift Aid Receivable	6,500	6,473
Other Debtors	<u>2,182</u>	<u>2,088</u>
	8,682	8,561

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Accounts



DUNMURRY CHRISTIAN TRUST
KINGSWAY CHURCH
27 RIVERSIDE
DUNMURRY
BELFAST
BT17 9DJ

ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2024

TaxAssist Accountants
103 Cregagh Road
Belfast
BT6 8PY

DUNMURRY CHRISTIAN TRUST

ANNUAL REPORT AND ACCOUNTS FOR THE PERIOD ENDED
31st MARCH 2024

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DUNMURRY CHRISTIAN TRUST

TRUST INFORMATION

TRUSTEES

Mr. S. Edwards
Prof. K. Brown
Miss T. Beal
Mr. R. Mortimer
Mr. L. Nolan retired during year
Mrs. H. Rodgers
Miss M. Stewart
Mr. A. Mearns
Mr.S. Chandrakumar
Mrs. R. Polley appointed January 2024
Mr. A. Rohmann appointed January 2024

ACCOUNTANTS

TaxAssist Accountants
103 Cregagh Road
Belfast
BT6 8PY

BANKERS

Ulster Bank
202 - 206 York Street
Belfast
BT15 1HY

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS

OF

DUNMURRY CHRISTIAN TRUST

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3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the account to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED: 
Andrew Bassett

DATE: 

Professional Qualification or body:

Associate of the Chartered Institute
of Management Accountants

TaxAssist Accountants
103 Cregagh Road
BELFAST
BT6 8PY

DUNMURRY CHRISTIAN TRUST

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED 31st MARCH 2024

	<u>2024</u>	<u>2023</u>
	£	£
<u>RECEIPTS</u>		
Offerings	56,417	50,679
Gift Aid	44,191	46,006
Room Hire	863	599
Dedicated Gifts / Gifts	20,000	15,000
Interest Receivable	1,649	471
	<u>123,120</u>	<u>112,755</u>
<u>EXPENDITURE</u>		
Mission Support	13,143	12,645
Mission Support - Mvula Mvula	26,993	17,500
Mission Support - Open Door	450	-
Salaries	36,373	33,380
Travel Expenses	2,598	3,384
Light & Heat	2,863	4,443
Insurance	2,326	1,493
Repairs and Maintenance	8,623	2,502
Professional Fees - Consultancy	2,000	-
Accountancy	750	732
Copyright Licence	607	566
Equipment Expenses	-	4,120
Internet Costs	517	481
Teen Ministry	2,150	1,065
Sundry Expenses	159	159
Water Rates	283	288
Bank Charges	182	288
Cleaning	412	85
Property Refurbishment	13,682	11,692
Sunday School	1,097	754
Speakers Fees	50	365
	<u>115,258</u>	<u>95,942</u>
NET SURPLUS	<u>7,862</u>	<u>16,813</u>

DUNMURRY CHRISTIAN TRUST

BALANCE SHEET AS AT 31st March 2024

	<u>Notes</u>	<u>2024</u> £	<u>2023</u> £
<u>FIXED ASSETS</u>			
Tangible Assets	2	422,876	422,876
<u>CURRENT ASSETS</u>			
Debtors	3	8,561	8,608
Bank and Cash Balance		<u>138,317</u>	<u>130,289</u>
		146,878	138,897
<u>TOTAL ASSETS</u>		<u>569,754</u>	<u>561,773</u>
<u>CURRENT LIABILITIES</u>			
Accruals		<u>1,927</u>	<u>1,808</u>
		1,927	1,808
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u><u>567,827</u></u>	<u><u>559,965</u></u>
<u>CAPITAL ACCOUNT</u>			
Opening Balance as at 1st April 2023		559,965	543,152
Surplus for the year		<u>7,862</u>	<u>16,813</u>
Closing Balance as at 31st March 2024		<u><u>567,827</u></u>	<u><u>559,965</u></u>

Approved by the Board:

These financial statements were approved by the members of the committee on the

_____ 8/8/24
DATE

and are signed on their behalf by:

_____ [Signature]
On behalf of Dunmurry Christian Trust

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2024

ACCOUNTING POLICIES

1.1 ACCOUNTING CONVENTION

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets

1.2 TANGIBLE FIXED ASSETS AND DEPRECIATION

Depreciation is calculated to write off the net cost of fixed assets over their estimated useful lives at the following rates:

Fixtures and Fittings 25% Straight Line

TANGIBLE ASSETS

	<u>Land & Buildings Freehold</u>	<u>Equipment</u>	<u>Total</u>
<u>COST</u>			
As at 1st April 2023	422,876	29,214	452,090
Disposals	-	-	-
Additions	-	-	-
	<hr/>	<hr/>	<hr/>
<u>As at 31st March 2024</u>	<u>422,876</u>	<u>29,214</u>	<u>452,090</u>

DEPRECIATION

As at 1st April 2023	-	29,214	29,214
Eliminated on Disposal	-	-	-
Charge for the Year	-	-	-
	<hr/>	<hr/>	<hr/>
<u>As at 31st March 2024</u>	<u>-</u>	<u>29,214</u>	<u>29,214</u>

NET BOOK VALUE

<u>As at 31st March 2024</u>	<u>422,876</u>	<u>-</u>	<u>422,876</u>
<u>As at 31st March 2023</u>	<u>422,876</u>	<u>-</u>	<u>422,876</u>

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2024

	<u>2024</u>	<u>2023</u>
<u>3 DEBTORS</u>	£	£
Gift Aid Receivable	6,473	6,700
Other Debtors	<u>2,088</u>	<u>1,908</u>
	8,561	8,608

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Annual report

Charity Commission Report for Financial Year 1 April 2023- 31 March 2024

Name of Trust: Dunmurry Christian Trust

NIC Number: 103151

Principal Address: 192 Kingsway, Dunmurry, BT 17 9AD

Current Trustees:

Professor K D Brown (chair)

Ms T Beal (secretary)

Mr S Appukuttan

Mr S Chandrakumar

Mr Andrew Mearns

Mr R Mortimer

Mrs R Polley

Mrs H Rodgers

Mr A Rohman

Ms M Stewart

Others who served as trustees in the reporting year:

Mr L Nolan

Appointment of new trustees:

A Deed of Appointment and Retirement of Trustees, dated 8 September 2011, vests the power of appointing new trustees in a named Appointer, currently listed as Professor Kenneth Brown. In the course of the year Mr L Nolan resigned with effect from 17 March 2024. Mr A Rohman and Mrs R Polley were appointed as new trustees with effect from 1 January 2024.

Summary description of the charity's purposes:

The primary purpose of the Trust is the advancement of the Christian religion in Dunmurry and elsewhere, together with the provision of instruction in basic domestic skills. The public benefits arising from this include help in the formation of a moral framework to enhance public and private behaviour: the provision for individuals of a sense of identity, belonging and community support, an understanding of community reconciliation, a greater sense of self reliance and self confidence and,

in some cases, a reduced dependence on public support.

Charity's Constitution and Governing Document:

The purposes and rules governing the Trust's operation are set out in a Declaration of Trust Deed dated 11 January 1982 and a further Deed of Appointment and Retirement of Trustees, dated 8 September 2011. The administration of the Trust, its properties and funds is the responsibility of the named trustees.

Summary of main activities:

Cross community weekly services for worship, including dedicated meetings for children, young people, and adults;

Weekly instruction classes in the Christian religion;

Weekly free coffee bar open to the public;

Monthly friendship club for members of the local Indian community;

Monthly worship services run by and for members of the Northern Ireland Asian community;

Introduction of a GCSE class in mathematics

Main achievements:

The Trust maintained its long-standing financial support of a missionary couple in Macedonia and of a church-based orphanage in Myanmar. The latter was this year supplemented with additional funding to cover the costs of a local medical emergency. The Trust also agreed to enhance its regular support of church projects in Malawi: these included capital works, pastors' salaries, and a new allocation to facilitate the purchase of goats and supplies of maize. Following a visit to Malawi by a senior member of the Church it was agreed to introduce a more formal system of reporting to the Trust on the use of these funds.

A gift of £5000 was approved to support the launch of a new venture in a North African country.

The initiator of the project, which is providing education and care for disabled children, is a former member of the Church congregation.

The Trust continued to provide accommodation for a part-time counselling service currently provided by two professional, accredited counsellors, both of whom are members of the church congregation;

Funding was also provided to support a residential activity weekend for the church's youth group and other young people from the local community.

The refurbishment project outlined in last year's report was completed on time and well within budget. The main hall was fitted with a new sound booth and new, larger windows, while its main

doors were relocated. The entrance foyer and main hall were repainted, and repairs completed on the roof, drainage, and electrics.

Finally, the Trust supplied free of charge premises, books and tuition for a GCSE mathematics class open to the public. Catering for mature learners rather than school-age children, the class attracted a healthy initial enrolment, and seven students sat the examination. Two of which passed the examination and 3 are retaking the course.

Finance:

The trust's income in the current reporting year rose to £122,398, a small increase from the previous year's total of £112,755. Expenditure was considerably higher than for the previous reporting period, owing to approved increases in salaries and mission support, along with higher expenditure on repairs and refurbishment. Consequently, the operating surplus of £7139 was down on the previous year's figure of £16,813, although the Trust remains cash rich. Accordingly, in the course of the year £100,000 was transferred to a fixed term savings account.

Statement:

This report is compiled with full regard to the Charity Commission's public benefit statutory guidance

Signature of authorised trustee:

K D Brown (Chairman) 30 November 2024

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS

OF

DUNMURRY CHRISTIAN TRUST

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Respective Responsibilities of charity trustees and examiner

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Basis of independent examiner's report

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SIGNED: 
Andrew Bassett

DATE: 

Professional Qualification or body:

Associate of the Chartered Institute
of Management Accountants

TaxAssist Accountants
103 Cregagh Road
BELFAST
BT6 8PY

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Accounts



DUNMURRY CHRISTIAN TRUST
KINGSWAY CHURCH
27 RIVERSIDE
DUNMURRY
BELFAST
BT17 9DJ

ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2023

TaxAssist Accountants
103 Cregagh Road
Belfast
BT6 8PY

DUNMURRY CHRISTIAN TRUST

ANNUAL REPORT AND ACCOUNTS FOR THE PERIOD ENDED
31st MARCH 2023

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DUNMURRY CHRISTIAN TRUST

TRUST INFORMATION

TRUSTEES

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Prof. K. Brown
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Mrs. H. Rodgers
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ACCOUNTANTS

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SIGNED: 
Andrew Bassett

DATE: 20/09/23

Professional Qualification or body:

Associate of the Chartered Institute
of Management Accountants

TaxAssist Accountants
103 Cregagh Road
BELFAST
BT6 8PY

DUNMURRY CHRISTIAN TRUST

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED 31st MARCH 2023

	<u>2023</u>	<u>2022</u>
	£	£
<u>RECEIPTS</u>		
Offerings	50,679	53,674
Gift Aid	46,006	42,397
Room Hire	599	404
Dedicated Gifts	15,000	13,000
Interest Receivable	471	124
	<u>112,755</u>	<u>109,599</u>
<u>EXPENDITURE</u>		
Mission Support	12,775	20,105
Mission Support - Mvula Mvula	17,500	29,184
Salaries	33,380	32,484
Travel Expenses	3,384	767
Light & Heat	4,443	2,076
Insurance	1,493	1,073
Repairs and Maintenance	2,502	14,238
Depreciation on FF & Equipment	-	2,601
Accountancy	732	732
Legal and Professional	-	130
Copyright Licence	566	532
Equipment Expensed	4,120	-
Internet Costs	481	305
Teen Ministry	1,044	2,041
Sundry Expenses	159	494
Water Rates	288	195
Bank Charges	288	162
Cleaning	85	75
Printing, Posting & Stationery	-	16
Property Refurbishment	11,692	-
Sunday School	645	547
Speakers Fees	365	-
	<u>95,942</u>	<u>107,757</u>
NET SURPLUS	<u>16,813</u>	<u>1,842</u>

DUNMURRY CHRISTIAN TRUST

BALANCE SHEET AS AT 31st March 2023

	<u>Notes</u>	<u>2023</u> £	<u>2022</u> £
<u>FIXED ASSETS</u>			
Tangible Assets	2	422,876	422,876
<u>CURRENT ASSETS</u>			
Debtors	3	8,608	6,931
Bank and Cash Balance		129,746	114,753
		<u>138,354</u>	<u>121,684</u>
<u>TOTAL ASSETS</u>		<u>561,230</u>	<u>544,560</u>
<u>CURRENT LIABILITIES</u>			
Accruals		1,265	1,408
		<u>1,265</u>	<u>1,408</u>
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u><u>559,965</u></u>	<u><u>543,152</u></u>
<u>CAPITAL ACCOUNT</u>			
Opening Balance as at 1st April 2022		543,152	541,310
Surplus for the year		16,813	1,842
		<u>559,965</u>	<u>543,152</u>
Closing Balance as at 31st March 2023		<u><u>559,965</u></u>	<u><u>543,152</u></u>

Approved by the Board:

These financial statements were approved by the members of the committee on the

DATE 20/09/22

and are signed on their behalf by:


On behalf of Dunmurry Christian Trust

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2023

3 DEBTORS

	<u>2023</u>	<u>2022</u>
	£	£
Gift Aid Receivable	6,700	6,000
Other Debtors	1,908	931
	<u>8,608</u>	<u>6,931</u>

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Annual report

Charity Commission Report for Financial Year 1 April 2022-30 March 2023

Name of Trust: Dunmurry Christian Trust

NIC Number: 103151

Principal Address: 192 Kingsway, Dunmurry, BT 17 9AD **Current Trustees:**

Professor K D Brown (chair): Ms T Beal (secretary): Mr S Appukuttan: Mr S Chandrakumar:
Mr Andrew Mearns: Mr R Mortimer: Mr L Nolan: Mrs H Rodgers: Ms M Stewart

Others who served as trustees in the reporting year: None

Appointment of new trustees:

A Deed of Appointment and Retirement of Trustees, dated 8 September 2011, vests the power of appointing new trustees in a named Appointer, currently listed as Professor Kenneth Brown. In the course of the year no new trustees were appointed and none resigned.

Summary description of the charity's purposes:

The primary purpose of the Trust is the advancement of the Christian religion in Dunmurry and elsewhere, together with the provision of instruction in basic domestic skills. The public benefits arising from this include help in the formation of a moral framework to enhance public and private behaviour: the provision for individuals of a sense of identity, belonging and community support, an understanding of community reconciliation, a greater sense of self reliance and self confidence and, in some cases, a reduced dependence on public support.

Charity's Constitution and Governing Document:

The purposes and rules governing the Trust's operation are set out in a Declaration of Trust Deed dated 11 January 1982 and a further Deed of Appointment and Retirement of Trustees, dated 8 September 2011. The administration of the Trust, its properties and funds is the responsibility of the named trustees.

Summary of main activities:

Cross community weekly services for worship, including dedicated meetings for children, young people, and adults;
Weekly instruction classes in the Christian religion;
Weekly free coffee bar open to the public; Monthly friendship club for members of the local Indian community;
Monthly worship services run by and for members of the Northern Ireland Asian community;

Main achievements:

The year saw the full restoration of public Sunday services, Sunday School, youth group and the Tuesday and Wednesday "Open Door" coffee sessions. Sunday services were made available on-line utilising the trust's previous significant investment in transmission equipment and a number of curry nights were organised as an outreach to local ethnic minorities. The counselling service also resumed its use of the premises on a regular basis.

Activities such as prison visitation, keep fit classes, and ministry in local care homes which had been undertaken prior to the Covid pandemic remained in abeyance but the Trust agreed to fund the delivery of a class in GCSE mathematics. Intended primarily for adults lacking a formal qualification or those wishing to help their children, the one-year course is scheduled to start in September 2023, with the trust providing premises, tuition, text books, and where necessary the entry fee for the GCSE examination.

In line with previous years, regular financial donations were provided to support an orphanage in Myanmar; the construction of church and school buildings in Malawi together with contributions for teachers' salaries; and to a missionary family working amongst ethnic Romany groups in Macedonia. A senior member of the church leadership team spent two weeks in Malawi and ten days Macedonia to oversee the use of these regular gifts.

A one-off gift was sent to a missionary couple in Switzerland, £500 distributed to Romany families in Macedonia, and a smaller sum given to a local family in need. Total giving to mission and social care was £30,275, approximately 29 per cent of the Trust's income for the year.

Finance:

Total income over the year rose marginally while total outgoings fell more significantly, leaving a surplus of £16,813, compared with the previous year's £1842. At the end of the financial year the accounts showed a positive bank and cash balance of £138,354 compared with £114,753 for the previous period.

Having made appropriate provision for the anticipated increases in the cost of basic utilities the Trust also agreed to set aside a budget of £50,000 for a significant refurbishment programme for its premises involving the construction of a sound booth, relocation of main hall doors, the installation of new, larger windows, modernisation and rewiring of the lighting system, remedial work on outside drains, repair and repainting of exterior walls, roof maintenance, and a full repaint of the entry lobby and main hall. An experienced project manager was appointed as a temporary consultant to oversee this programme which commenced in January 2023 and was expected to finish sometime after the end of the current reporting period.

Statement:

This report is compiled with full regard to the Charity Commission's public benefit statutory guidance

Signature of authorised trustee:

K D Brown (Chairman) 30 October 2023

DUNMURRY CHRISTIAN TRUST

Northern Ireland - Charity number 103151

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS

OF

DUNMURRY CHRISTIAN TRUST

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on pages 3 to 6.

Respective Responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the account to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED:


Andrew Bassett

DATE:

20/09/23

Professional Qualification or body:

TaxAssist Accountants
103 Cregagh Road
BELFAST
BT6 8PY

Associate of the Chartered Institute
of Management Accountants