

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland · Charity number 103137

Details

Known as St. Patricks Broughshane

Status Received

Registered 2015-05-14

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 13 Ashfield
Broughshane
Ballymena
Co Antrim
BT42 4dj
BT42 4DJ

Phone 07809298866

Email skerry@connor.anglican.org

Website www.stpatricksbroughshane.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£104,746	£105,357	£0	1

Trustees

Name	Role	Appointed
Mr Dennis Taylor		
Mr Derek Mckillop		
Mr Gavin Mark		
Mr Marcus Hart		
Mr Richard Reade		
Mr Stephen Tuff		
Mr Steven Ewing		
Mr Steven Young		
Mrs Beth Clyde		
Mrs Julie Thompson		
Mrs Kathryn Mcgall		
Mrs Laura Montgomery		
Ms Anne Brownlee		
Ms Emma Erwin		
Ms Suzanne Mathewson		
Ms Victoria Thompson		

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Accounts

**St. Patrick's Church, Broughshane
The Parish of Skerry, Rathcavan and Newtowncrommelin**

Annual report and Financial Statements

For the year ended 31st December 2024

Charity Registration Number: NIC-103137-0

St.Patrick's Church, Broughshane

Annual report and financial statements for the year ended 31st December 2024

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St.Patrick's Church, Broughshane

References and administrative details

Charity Name: St Patrick's Church, Broughshane

Charity Registration Number: NIC-103137-0

Contact Address: The Rectory
49 Rectory Gardens
Broughshane
Co Antrim
BT42 4LF

Trustees

The Charity Trustees who served during the year or were Trustees at the date of this report were:

Rev. Dr Andrew Campbell (resigned 2024), Mrs. Sarah Gamble (Treasurer – resigned 2024), Mr. Richard Reade (Secretary), Mr. Thomas Douglas, Mr. Alan Brown (resigned 2024), Mrs. Geraldine Linford, Mrs Julie Thompson, Mrs Beth Clyde, Mr Stephen Tuff, Mrs Kathryn McGall, Mr Steven Young, Mrs Emma Erwin, Mrs Suzanne Mathewson, Mr Denis Taylor, Mr Gavin Mark, Mr Jonathan Nelson (resigned 2024), Ms Anne Brownlee and Mr Steven Ewing (Appointed Treasurer 2024).

Principal Office-bearers

Clergy: Rev Dr Andrew Campbell (Resigned 2024)

Church Treasurer: Mrs Sarah Gamble (Resigned 2024 – Steven Ewing Appointed)

Secretary: Mr Richard Reade

Church Warden – Clergy: Mrs Beth Clyde

Church Warden – People: Mr Andrew Kennedy

Glebe Warden – Clergy: Mr Alan Brown

Glebe Warden – People: Mr Steven Young

Independent Examiner

Ian Johnston
For and behalf of:
Stevenson and Wilson Chartered Accountants
22-30 Broadway Avenue
Ballymena
Co Antrim
BT43 7AA

Bankers

Ulster Bank Ltd
49 Wellington Street
Ballymena
BT43 6AD

St.Patrick's Church, Broughshane

Trustees' Annual Report for the year ended 31st December 2024

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for St Patrick's Church, Broughshane for the year ended 31st December 2024

OBJECTIVES AND ACTIVITIES

The charitable purpose is the expression of the precepts of the Christian religion through engagement with the general public and in particular, with the disadvantaged, the sick, the elderly and the young as a public benefit.

ACHIEVEMENTS AND PERFORMANCE

These can be measured and evidenced through increased social integration and pastoral care delivered at the point of need. The direct benefit of participation in Church life includes the enjoyment of public worship and the giving and receiving of pastoral ministry, improved understanding of the values relating to civic engagement, community cohesion and providing a bridge between diverse groups as well as improved educational outcomes through the Church's ministry of teaching.

The beneficiaries are the general public, and the public valuation of the benefits can be evidenced through attendance at public worship, participation in Church governance and willingness to support through contributions, the continuing witness of the Church. The wider benefit to the public will outweigh any detriment arising in the course of Christian outreach.

The direct benefits flowing from this purpose include the provision of archive records, public enjoyment of cultural and historic buildings and artefacts such as church plate, furnishings and materials as well as an overall improved appreciation of longstanding Christian heritage. This is demonstrated through on-going provision of access to records and the use made of these records in, for example, research and genealogy, through conservation efforts in respect of records, property and artefacts and the subsequent and continued requests for access and use of our materials by wider society.

There is no harm arising from the purpose. The beneficiaries are the general public. No private benefit is received by trustees fulfilling their trustee responsibilities in respect of these records, buildings or artefacts, but in the course of conservation and to make these accessible to the public, the engagement of professional staff and services is essential but incidental to the fulfilment of the purpose.

PUBLIC BENEFIT

The Charity Trustees have fulfilled their responsibilities in accordance with the Charity Commission's statutory guidance on Public Benefit. Throughout the year, regular worship, community outreach, and a variety of social and fundraising activities have supported our commitment to delivering Public Benefit.

St Patrick's Church, Broughshane, supports and promotes Christian worship and discipleship within the Anglican tradition. This is achieved through a variety of worship styles, including traditional and contemporary services twice a month (on the second and fourth Sundays), blended worship on the first and third Sundays which includes a tradition service and a morning call informal service, a weekly Midweek Communion service, and monthly prayer gatherings.

Our ministry is further supported by a range of community-focused activities such as community lunches, men's breakfasts, the Stitch, Knit, and Natter craft group, and our annual Easter Egg Hunt. Seasonal services and events include Harvest, Remembrance Sunday, Carol Services, Easter Services, and a weekly Coffee Morning following the midweek service.

Children and young people are served through a weekly Sunday Club, Youth Fellowship/Bible Study, and Youth Club. In addition, our partnership with the Scouts and Girl Guides enhances our provision for youth and children's ministry.

St.Patrick’s Church, Broughshane

Since 2019, we have been guided by our vision statement:

“People who share God’s love with the community — by welcoming those who come through the door and serving those outside it.”

And we have continued to seek to fulfil this vision since this time.

FINANCIAL REVIEW

The freewill and loose offerings which are reported in the General Account for 2024 are consistent with those reported in 2023. The General Account closing balance at the end of the year was £58,596 which was an increase on the previous year of £4,048.

The financial accounts of the parish also include two smaller accounts which are the Building Fund and Choir Accounts. These accounts are set aside for the maintenance of the church and the operation of the choir respectively. The choir account was closed during 2023.

GOING CONCERN

The trustees have reviewed the finances for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2024 can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry.

Meetings of the general vestry are normally held once a year (commonly known as “the Easter Vestry”). The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The Rev. Campbell received a stipend in accordance with figures approved by the General Synod of the Church of Ireland.

Any private benefit arising out of the fulfilment of our Christian ministry or to lay staff is essential to the fulfilment of the purpose of the advancement of religion. With the exception of the clergy, no Trustee receives remuneration, reward or other private benefit for carrying out their Trustee responsibility.

St.Patrick's Church, Broughshane

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, any curate assistant ("the curate"), the churchwardens, the glebe wardens and other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets on a monthly basis. Special meetings may be convened at any time by the chairperson or the churchwardens.

COMPLIANCE WITH PUBLIC BENEFIT

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

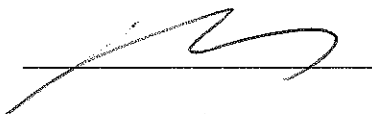
STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on and signed on their behalf:



Mr Steven Ewing
Trustee

Date: 2/07/2025



Mr Richard Reade
Trustee

Date: 2/7/25

Independent examiner's report to the charity trustees of St. Patrick's Church, Broughshane.

I report on the accounts of the charity for the year ended 31st December 2024, which are set out on pages 8-12

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. examine the accounts under section 65 of the Charities Act
2. follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Ian Johnston
For and behalf of:
Stevenson and Wilson Chartered Accountants
22-30 Broadway Avenue
Ballymena
BT43 7AA

Date: 2/1/25

St.Patrick's Church, Broughshane
NIC - 103137-0

Receipts and Payments Account for the year ended 31st December 2024

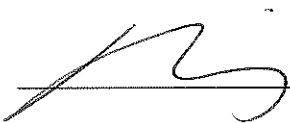
	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
<u>Receipts</u>					
Freewill offering	59,256	-	-	59,256	59,766
Donations and loose offerings	6,331	-	-	6,331	4,262
Restricted donations	-	8,227	-	8,227	4,712
Charitable activities	-	-	-	-	1,200
Gift Aid	10,506	-	-	10,506	22,120
Use of hall	2,384	-	-	2,384	2,459
	<u>78,477</u>	<u>8,227</u>	<u>-</u>	<u>86,704</u>	<u>94,519</u>
<u>Asset and investment sales</u>					
RCB Investment income	13,921	-	-	13,921	12,879
Bequests investment income	4,121	-	-	4,121	4,061
	<u>18,042</u>	<u>-</u>	<u>-</u>	<u>18,042</u>	<u>16,940</u>
<u>Total Receipts</u>	96,519	8,227	-	104,746	111,459
<u>Payments</u>					
Ministry and support staff	40,481	-	-	40,481	47,107
Pension and general fund	15,249	-	-	15,249	19,396
Premises expenses	15,797	-	-	15,797	12,940
Repairs and maintenance	7,260	11,635	-	18,895	4,319
Congregational running expenses	11,559	51	-	11,610	10,020
Donations	3,125	200	-	3,325	4,373
	<u>93,471</u>	<u>11,886</u>	<u>-</u>	<u>105,537</u>	<u>98,155</u>
<u>Asset and investment purchases</u>					
Capital expenditure	-	-	-	-	1,496
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,496</u>
<u>Total Payments</u>	93,471	11,886	-	105,357	99,651
<u>Net of Receipts / (Payments)</u>	<u>3,048</u>	<u>(3,659)</u>	<u>-</u>	<u>(611)</u>	<u>11,808</u>
Transfers between funds	1,000	(1,000)	-	-	-
Cash funds last year end	54,548	8,667	-	63,215	51,407
Cash funds this year end	<u>58,596</u>	<u>4,008</u>	<u>-</u>	<u>62,604</u>	<u>63,215</u>

St.Patrick's Church, Broughshane
NIC - 103137-0

Statement of Assets and Liabilities as at 31st December 2024

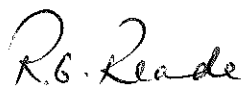
	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
Cash Funds					
Cash funds	58,596	4,008	-	62,604	63,215
Total Cash Funds	58,596	4,008	-	62,604	63,215
Other Monetary assets					
2024 Gift aid debtor	7,800	-	-	7,800	9,000
Investment Assets		Fund to which asset belongs		Nominal Value	Last Year
CIT Unit Trust		Unrestricted		88,604	88,604
RB General Unit Trust		Unrestricted		100,347	100,347
RB General Unit Trust		Unrestricted		3,322	3,322
Total Investment Assets				192,273	192,273
Assets retained for the Parish's own use		Fund to which asset belongs		Current Year	Last Year
Church Buildings and Contents		Restricted		1,806,290	1,806,290
Church Hall Buildings and Contents		Restricted		1,394,159	1,394,159
Rectory		Restricted		494,901	494,901
				3,695,350	3,695,350
Liabilities		Fund to which asset belongs		Amount due	Last Year
Designated donations		Restricted		-	-
				-	-

Signed On Behalf of the Trustees



Mr Steven Ewing
Trustee

Date: 2/07/2025



Mr Richard Reade
Trustee

Date: 2/7/25

Notes to the financial statements for the year ended 31st December 2024

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) *Assets retained for the Parish's own use*

The assets of the Parish, retained for its own use comprise: -

- Church Buildings and Contents
- Church Hall Buildings and Contents
- Rectory

ii) Investments

Fixed asset investments comprising investment properties, investments in equities (ordinary shares) and investment in RCB/CIT Unit Trusts are recorded at cost. Investments in unquoted investments are recorded at cost and are assessed annually for impairment.

St.Patrick's Church, Broughshane
NIC - 103137-0

Notes to the financial statements for the year ended 31st December 2024 (continued)

2. Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	63,215
Receipts for the Year	104,746
Payments for the Year	(105,357)
Total Cash Funds at end of the year	<u>62,604</u>

3. Movement in Funds

	At 1 Jan 2024 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2024 £
Restricted funds					
Building Fund	8,667	8,027	(11,686)	(1,000)	4,008
Current Account	-	200	(200)	-	-
	<u>8,667</u>	<u>8,227</u>	<u>(11,886)</u>	<u>(1,000)</u>	<u>4,008</u>
Unrestricted funds					
General Fund	54,548	96,519	(93,471)	1,000	58,596
	<u>54,548</u>	<u>96,519</u>	<u>(93,471)</u>	<u>1,000</u>	<u>58,596</u>
Total funds	<u>63,215</u>	<u>104,746</u>	<u>(105,357)</u>	<u>-</u>	<u>62,604</u>

Purposes of Restricted Funds

Building Fund: these funds are for the maintenance of the church property.

Current Account – this represents designated donations within the current account

4. Collections for Third Parties

	2024 £	2023 £
Charitable Collections	200	302
	<u>200</u>	<u>302</u>

The above amounts have been included in Receipts for the Year under restricted donations and in Payments for the year under donations.

Notes to the financial statements for the year ended 31st December 2024 (continued)

5. Transactions with the Trustees

Rev. Campbell was paid £31,771 for the services he provided to the church. The parish also paid expenses relating to the running costs of the Rectory which was occupied by the Rev. Campbell. He resigned his position in August 2024.

No other trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

6. Governance Costs

Governance costs of £2,184 were incurred during the year relating to fees paid for the independent examination of the accounts. Governance costs are included within Congregational Running Expenses in the Receipts and Payments Accounts.

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Accounts

**St. Patrick's Church, Broughshane
The Parish of Skerry, Rathcavan and Newtowncrommelin**

Annual report and Financial Statements

For the year ended 31st December 2023

Charity Registration Number: NIC-103137-0

St.Patrick's Church, Broughshane

Annual report and financial statements for the year ended 31st December 2023

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St.Patrick's Church, Broughshane

References and administrative details

Charity Name: St Patrick's Church, Broughshane

Charity Registration Number: NIC-103137-0

Contact Address: The Rectory
49 Rectory Gardens
Broughshane
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BT42 4LF

Trustees

The Charity Trustees who served during the year or were Trustees at the date of this report were:

Rev. Dr Andrew Campbell (resigned 2024), Mrs. Sarah Gamble (Treasurer – resigned 2024), Mr. Richard Reade (Secretary), Mr. Thomas Douglas, Mr. Alan Brown (resigned 2024), Mrs. Geraldine Linford, Mrs Julie Thompson, Mrs Beth Clyde, Mr Stephen Tuff, Mrs Kathryn McGall, Mr Steven Young, Mrs Emma Erwin, Mrs Suzanne Mathewson, Mr Denis Taylor, Mr Gavin Mark, Mr Jonathan Nelson (resigned 2024), Ms Anne Brownlee and Mr Steven Ewing (Appointed Treasurer 2024).

Principal Office-bearers

Clergy: Rev Dr Andrew Campbell (Resigned 2024)
Church Treasurer: Mrs Sarah Gamble (Resigned 2024 – Steven Ewing Appointed)
Secretary: Mr Richard Reade
Church Warden – Clergy: Mrs Beth Clyde
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St.Patrick's Church, Broughshane

Trustees' Annual Report for the year ended 31st December 2023

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OBJECTIVES AND ACTIVITIES

The charitable purpose is the expression of the precepts of the Christian religion through engagement with the general public and in particular, with the disadvantaged, the sick, the elderly and the young as a public benefit.

ACHIEVEMENTS AND PERFORMANCE

These can be measured and evidenced through increased social integration and pastoral care delivered at the point of need. The direct benefit of participation in Church life includes the enjoyment of public worship and the giving and receiving of pastoral ministry, improved understanding of the values relating to civic engagement, community cohesion and providing a bridge between diverse groups as well as improved educational outcomes through the Church's ministry of teaching.

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PUBLIC BENEFIT

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance. Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

St Patrick's Church Broughshane facilitates and enables Christian worship and discipleship within the Anglican Tradition. This is done through various models, including traditional and contemporary expressions twice a month (second and fourth Sundays), blended worship twice a month (first and third Sundays), a weekly Mid-week communion service and monthly prayer meetings. This is supplemented by various community formulation events such as lunches, men's breakfasts, Stitch, Knit, and Natter Craft Group, and an annual Easter Egg hunt. Seasonal events include but are not limited to Harvest, Remembrance Sunday, Carol Services, Weekly Coffee morning (following midweek service) and Easter Services. A weekly Sunday Club caters for children and teenagers through a Youth Fellowship/Bible Study and Youth Club. Additionally, partnership with Scouts and Girl Guides allows us to offer further Youth and Children's work.

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Approved by the Trustees on and signed on their behalf:


Mr Steven Ewing
Trustee

Date: 3/10/2024


GERALDINE WINFORD
Trustee

Date: 3/10/2024

Independent examiner's report to the charity trustees of St. Patrick's Church, Broughshane.

I report on the accounts of the charity for the year ended 31st December 2023, which are set out on pages 8-12

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. examine the accounts under section 65 of the Charities Act
2. follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

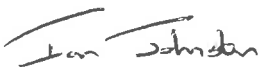
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Ian Johnston
For and behalf of:
Stevenson and Wilson Chartered Accountants
22-30 Broadway Avenue
Ballymena
BT43 7AA

Date: 27/9/24

St.Patrick's Church, Broughshane
NIC - 103137-0

Receipts and Payments Account for the year ended 31st December 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total 2023 £	Total 2022 £
<u>Receipts</u>					
Freewill offering	59,766	-	-	59,766	62,494
Donations and loose offerings	4,262	-	-	4,262	5,349
Restricted donations	-	4,712	-	4,712	4,382
Charitable activities	1,200	-	-	1,200	370
Gift Aid	22,120	-	-	22,120	19,414
Use of hall	2,459	-	-	2,459	2,624
	<u>89,807</u>	<u>4,712</u>	<u>-</u>	<u>94,519</u>	<u>94,633</u>
<u>Asset and investment sales</u>					
RCB Investment income	12,879	-	-	12,879	13,814
Bequests investment income	4,061	-	-	4,061	4,476
	<u>16,940</u>	<u>-</u>	<u>-</u>	<u>16,940</u>	<u>18,290</u>
<u>Total Receipts</u>	106,747	4,712	-	111,459	112,923
<u>Payments</u>					
Ministry and support staff	47,107	-	-	47,107	47,518
Pension and general fund	19,396	-	-	19,396	18,918
Premises expenses	12,940	-	-	12,940	16,854
Repairs and maintenance	2,751	1,568	-	4,319	6,730
Congregational running expenses	9,962	58	-	10,020	7,739
Donations	2,927	1,446	-	4,373	7,301
	<u>95,083</u>	<u>3,072</u>	<u>-</u>	<u>98,155</u>	<u>105,060</u>
<u>Asset and investment purchases</u>					
Capital expenditure	997	499	-	1,496	3,300
	<u>997</u>	<u>449</u>	<u>-</u>	<u>1,496</u>	<u>3,300</u>
<u>Total Payments</u>	96,080	3,571	-	99,651	108,360
Net of Receipts / (Payments)	<u>10,667</u>	<u>1,141</u>	<u>-</u>	<u>11,808</u>	<u>4,563</u>
Transfers between funds	-	-	-	-	-
Cash funds last year end	43,881	7,526	-	51,407	46,844
Cash funds this year end	<u>54,548</u>	<u>8,667</u>	<u>-</u>	<u>63,215</u>	<u>51,407</u>

St.Patrick's Church, Broughshane
NIC - 103137-0

Statement of Assets and Liabilities as at 31st December 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total 2023 £	Total 2022 £
Cash Funds					
Cash funds	54,548	8,667	-	63,215	51,407
Total Cash Funds	54,548	8,667	-	63,215	51,407

Other Monetary assets					
2023 Gift aid debtor	9,000	-	-	9,000	12,000


Investment Assets	Fund to which asset belongs	Nominal Value	Last Year
CIT Unit Trust	Unrestricted	88,604	88,604
RB General Unit Trust	Unrestricted	100,347	100,347
RB General Unit Trust	Unrestricted	3,322	3,322
Total Investment Assets		192,273	192,273

Assets retained for the Parish's own use	Fund to which asset belongs	Current Year	Last Year
Church Buildings and Contents	Restricted	1,806,290	1,806,290
Church Hall Buildings and Contents	Restricted	1,394,159	1,394,159
Rectory	Restricted	494,901	494,901
		3,695,350	3,695,350

Liabilities	Fund to which asset belongs	Amount due	Last Year
Designated donations	Restricted	-	-
		-	-

Signed On Behalf of the Trustees


 Mr Steven Ewing
 Trustee


 GERALDINE LINFORD
 Trustee

Date: 3/10/2024

Date: 3/10/2024

Notes to the financial statements for the year ended 31st December 2023

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) *Assets retained for the Parish's own use*

The assets of the Parish, retained for its own use comprise: -

- Church Buildings and Contents
- Church Hall Buildings and Contents
- Rectory

The above assets are recognised at insurance values.

ii) Investments

Fixed asset investments comprising investment properties, investments in equities (ordinary shares) and investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date. Investments in unquoted investments are recorded at cost and are assessed annually for impairment.

Notes to the financial statements for the year ended 31st December 2023 (continued)

2. Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	51,407
Receipts for the Year	111,459
Payments for the Year	(99,651)
Total Cash Funds at end of the year	<u>63,215</u>

3. Movement in Funds

	At 1 Jan 2023 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2023 £
Restricted funds					
Building Fund	6,382	4,410	(2,125)	-	8,667
Choir Account	1,144	-	-	(1,144)	-
Current Account	-	302	(1,446)	1,144	-
	<u>7,526</u>	<u>4,712</u>	<u>(3,571)</u>	<u>0</u>	<u>8,667</u>
Unrestricted funds					
General Fund	43,881	106,747	(96,080)	-	54,548
	<u>43,881</u>	<u>106,747</u>	<u>(96,080)</u>	<u>-</u>	<u>54,548</u>
Total funds	<u>51,407</u>	<u>111,459</u>	<u>(99,651)</u>	<u>-</u>	<u>63,215</u>

Purposes of Restricted Funds

Building Fund: these funds are for the maintenance of the church property.

Choir Accounts: these funds are for the running of the church choir (closed during 2023).

Current Account – this represents designated donations within the current account

4. Collections for Third Parties

	2023 £	2022 £
Charitable Collections	302	-
	<u>302</u>	<u>-</u>

The above amounts have been included in Receipts for the Year under restricted donations and in Payments for the year under donations.

Notes to the financial statements for the year ended 31st December 2023 (continued)

5. Transactions with the Trustees

Rev. Campbell was paid £46,072 for the services he provided to the church. The parish also paid expenses relating to the running costs of the Rectory which is occupied by the Rev. Campbell.

No other trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

6. Governance Costs

Governance costs of £1,944 were incurred during the year relating to fees paid for the independent examination of the accounts. Governance costs are included within Congregational Running Expenses in the Receipts and Payments Accounts.

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Annual report

St.Patrick's Church, Broughshane

Trustees' Annual Report for the year ended 31st December 2023

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for St Patrick's Church, Broughshane for the year ended 31st December 2023

OBJECTIVES AND ACTIVITIES

The charitable purpose is the expression of the precepts of the Christian religion through engagement with the general public and in particular, with the disadvantaged, the sick, the elderly and the young as a public benefit.

ACHIEVEMENTS AND PERFORMANCE

These can be measured and evidenced through increased social integration and pastoral care delivered at the point of need. The direct benefit of participation in Church life includes the enjoyment of public worship and the giving and receiving of pastoral ministry, improved understanding of the values relating to civic engagement, community cohesion and providing a bridge between diverse groups as well as improved educational outcomes through the Church's ministry of teaching.

The beneficiaries are the general public, and the public valuation of the benefits can be evidenced through attendance at public worship, participation in Church governance and willingness to support through contributions, the continuing witness of the Church. The wider benefit to the public will outweigh any detriment arising in the course of Christian outreach.

The direct benefits flowing from this purpose include the provision of archive records, public enjoyment of cultural and historic buildings and artefacts such as church plate, furnishings and materials as well as an overall improved appreciation of longstanding Christian heritage. This is demonstrated through on-going provision of access to records and the use made of these records in, for example, research and genealogy, through conservation efforts in respect of records, property and artefacts and the subsequent and continued requests for access and use of our materials by wider society.

There is no harm arising from the purpose. The beneficiaries are the general public. No private benefit is received by trustees fulfilling their trustee responsibilities in respect of these records, buildings or artefacts, but in the course of conservation and to make these accessible to the public, the engagement of professional staff and services is essential but incidental to the fulfilment of the purpose.

PUBLIC BENEFIT

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance. Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

St Patrick's Church Broughshane facilitates and enables Christian worship and discipleship within the Anglican Tradition. This is done through various models, including traditional and contemporary expressions twice a month (second and fourth Sundays), blended worship twice a month (first and third Sundays), a weekly Mid-week communion service and monthly prayer meetings. This is supplemented by various community formulation events such as lunches, men's breakfasts, Stitch, Knit, and Natter Craft Group, and an annual Easter Egg hunt. Seasonal events include but are not limited to Harvest, Remembrance Sunday, Carol Services, Weekly Coffee morning (following midweek service) and Easter Services. A weekly Sunday Club caters for children and teenagers through a Youth Fellowship/Bible Study and Youth Club. Additionally, partnership with Scouts and Girl Guides allows us to offer further Youth and Children's work.

In 2019, we committed ourselves to the vision statement:

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And we have sought to fulfil this vision since.

St.Patrick's Church, Broughshane

FINANCIAL REVIEW

The freewill and loose offerings which are reported in the General Account for 2023 show a slight decrease on those reported in 2022. The General Account closing balance at the end of the year was £54,548 which was an increase on the previous year of £10,667

The financial accounts of the parish also include two smaller accounts which are the Building Fund and Choir Accounts. These accounts are set aside for the maintenance of the church and the operation of the choir respectively. The choir account was closed during 2023.

GOING CONCERN

The trustees have reviewed the finances for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2023 can be signed off as a going concern

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry.

Meetings of the general vestry are normally held once a year (commonly known as "the Easter Vestry"). The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The Rev. Campbell receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland.

Any private benefit arising out of the fulfilment of our Christian ministry or to lay staff is essential to the fulfilment of the purpose of the advancement of religion. With the exception of the clergy, no Trustee receives remuneration, reward or other private benefit for carrying out their Trustee responsibility.

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, any curate assistant ("the curate"), the churchwardens, the glebe wardens and other members of the general vestry elected at the General Vestry.

St.Patrick's Church, Broughshane

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets on a monthly basis. Special meetings may be convened at any time by the chairperson or the churchwardens.

COMPLIANCE WITH PUBLIC BENEFIT

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.


The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on and signed on their behalf:


Mr Steven Ewing
Trustee

Date: 3/10/2024


GERALDINE WINFORD
Trustee

Date: 3/10/2024

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Annual return

Independent examiner's report to the charity trustees of St. Patrick's Church, Broughshane.

I report on the accounts of the charity for the year ended 31st December 2023, which are set out on pages 8-12

Respective responsibilities of charity trustees and examiner

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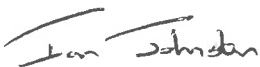
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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Ian Johnston
For and behalf of:
Stevenson and Wilson Chartered Accountants
22-30 Broadway Avenue
Ballymena
BT43 7AA

Date: 27/9/24

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Accounts

**St. Patrick's Church, Broughshane
The Parish of Skerry, Rathcavan and Newtowncrommelin**

Annual report and Financial Statements

For the year ended 31st December 2022

Charity Registration Number: NIC-103137-0

St.Patrick's Church, Broughshane

Annual report and financial statements for the year ended 31st December 2022

Contents

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Receipts and payments account	8
Statement of assets and liabilities	9
Notes to the financial statements	10-12

St.Patrick's Church, Broughshane

References and administrative details

Charity Name: St Patrick's Church, Broughshane

Charity Registration Number: NIC-103137-0

Contact Address: The Rectory
49 Rectory Gardens
Broughshane
Co Antrim
BT42 4LF

Trustees

The Charity Trustees who served during the year or were Trustees at the date of this report were:

Rev. Dr Andrew Campbell, Mrs. Sarah Gamble (Treasurer), Mr. Richard Reade (Secretary), Mr. Thomas Douglas, Mr. Alan Brown, Mrs. Geraldine Linford, Mr Andrew Kennedy (resigned 2023), Mrs Julie Thompson, Mrs Laura Montgomery (resigned 2023), Mrs Beth Clyde, Mr Stephen Tuff, Mr Norman Douglas (resigned 2023), Mrs Kathryn McGall, Mr Steven Young, Mrs Emma Erwin, Mrs Suzanne Mathewson, Mr Denis Taylor, Mr Gavin Mark, Mr Jonathan Nelson and Ms Anne Brownlee.

Principal Office-bearers

Clergy: Rev Dr Andrew Campbell

Church Treasurer: Mrs Sarah Gamble

Secretary: Mr Richard Reade

Church Warden – Clergy: Mrs Beth Clyde

Church Warden – People: Mr Andrew Kennedy

Glebe Warden – Clergy: Mr Alan Brown

Glebe Warden – People: Mr Steven Young

Independent Examiner

Ian Johnston
For and behalf of:
Stevenson and Wilson Chartered Accountants
22-30 Broadway Avenue
Ballymena
Co Antrim
BT43 7AA

Bankers

Ulster Bank Ltd
49 Wellington Street
Ballymena
BT43 6AD

St.Patrick's Church, Broughshane

Trustees' Annual Report for the year ended 31st December 2022

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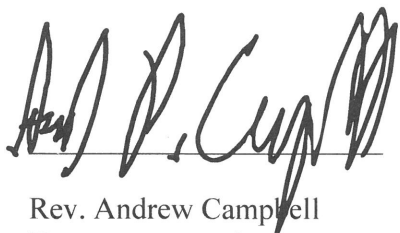
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Approved by the Trustees on and signed on their behalf:



Rev. Andrew Campbell
Trustee

Date:

24/10/23



Mrs Sarah Gamble
Trustee

Date:

26/10/2023

St.Patrick's Church, Broughshane
NIC - 103137-0

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For and behalf of:
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Ballymena
BT43 7AA

Date: 24/10/23

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NIC - 103137-0

Receipts and Payments Account for the year ended 31st December 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total 2022 £	Total 2021 £
<u>Receipts</u>					
Freewill offering	62,494	-	-	62,494	61,179
Donations and loose offerings	5,349	-	-	5,349	5,990
Restricted donations	-	4,382	-	4,382	21,107
Charitable activities	370	-	-	370	17,616
Gift Aid	19,414	-	-	19,414	-
Use of hall	2,624	-	-	2,624	873
	90,251	4,382	-	94,633	106,765
<u>Asset and investment sales</u>					
RCB Investment income	13,814	-	-	13,814	12,374
Bequests investment income	4,476	-	-	4,476	4,263
	18,290	-	-	18,290	16,637
<u>Total Receipts</u>	108,541	4,382	-	112,923	123,402
<u>Payments</u>					
Ministry and support staff	47,518	-	-	47,518	45,931
Pension and general fund	18,918	-	-	18,918	19,065
Premises expenses	16,854	-	-	16,854	12,950
Repairs and maintenance	3,586	3,144	-	6,730	4,605
Congregational running expenses	7,694	45	-	7,739	7,691
Donations	7,301	-	-	7,301	13,959
	101,871	3,189	-	105,060	104,201
<u>Asset and investment purchases</u>					
Capital expenditure	-	3,300	-	3,300	3,779
	-	3,300	-	3,300	3,779
<u>Total Payments</u>	101,871	6,489	-	108,360	107,980
Net of Receipts / (Payments)	6,670	(2,107)	-	4,563	15,422
Transfers between funds	1,092	(1,092)	-	-	-
Cash funds last year end	36,119	10,725	-	46,844	31,422
Cash funds this year end	43,881	7,526	-	51,407	46,844

St.Patrick's Church, Broughshane
NIC - 103137-0

Statement of Assets and Liabilities as at 31st December 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total 2022 £	Total 2021 £
Cash Funds					
Cash funds	43,881	7,526	-	51,407	46,844
Total Cash Funds	43,881	7,526	-	51,407	46,844

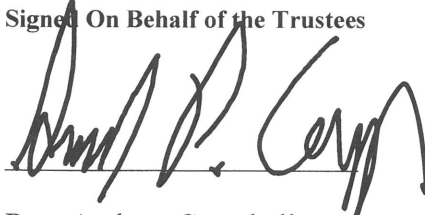
Other Monetary assets					
2022 Gift aid debtor	9,000	-	-	9,000	12,000

Investment Assets	Fund to which asset belongs	Nominal Value	Last Year
CIT Unit Trust	Unrestricted	88,604	88,604
RB General Unit Trust	Unrestricted	100,347	100,347
RB General Unit Trust	Unrestricted	3,322	3,322
Total Investment Assets		192,273	192,273

Assets retained for the Parish's own use	Fund to which asset belongs	Current Year	Last Year
Church Buildings and Contents	Restricted	1,806,290	1,806,290
Church Hall Buildings and Contents	Restricted	1,394,159	1,394,159
Rectory	Restricted	494,901	494,901
		3,695,350	3,695,350

Liabilities	Fund to which asset belongs	Amount due	Last Year
Designated donations	Restricted	-	-
		-	-

Signed On Behalf of the Trustees



Rev. Andrew Campbell
Trustee



Mrs Sarah Gamble
Trustee

Date: 24/10/23

Date: 26/10/2023

Notes to the financial statements for the year ended 31st December 2022

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use

The assets of the Parish, retained for its own use comprise:-

- Church Buildings and Contents
- Church Hall Buildings and Contents
- Rectory

The above assets are recognised at insurance values.

ii) Investments

Fixed asset investments comprising investment properties, investments in equities (ordinary shares) and investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date. Investments in unquoted investments are recorded at cost and are assessed annually for impairment.

St.Patrick's Church, Broughshane
NIC - 103137-0

Notes to the financial statements for the year ended 31st December 2022 (continued)

2. Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	46,844
Receipts for the Year	112,923
Payments for the Year	(108,360)
Total Cash Funds at end of the year	<u>51,407</u>

3. Movement in Funds

	At 1 Jan 2022 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2022 £
Restricted funds					
Building Fund	8,581	4,382	(6,489)	(92)	6,382
Choir Account	2,144	-	-	(1,000)	1,144
Current Account	-	-	-	-	-
	<u>10,725</u>	<u>4,382</u>	<u>(6,489)</u>	<u>1,092</u>	<u>7,526</u>
Unrestricted funds					
General Fund	36,119	108,541	(101,871)	1,092	43,881
	<u>36,119</u>	<u>108,541</u>	<u>(101,871)</u>	<u>1,092</u>	<u>43,881</u>
Total funds	<u>46,844</u>	<u>112,923</u>	<u>(108,360)</u>	<u>-</u>	<u>51,407</u>

Purposes of Restricted Funds

Building Fund: these funds are for the maintenance of the church property.

Choir Accounts: these funds are for the running of the church choir

Current Account – this represents designated donations within the current account

4. Collections for Third Parties

	2022 £	2021 £
Everest Via Slemish Appeal	-	12,622
Charitable Collections	-	-
	<u>-</u>	<u>12,622</u>

The above amounts have been included in Receipts for the Year under restricted donations and in Payments for the year under donations.

Notes to the financial statements for the year ended 31st December 2022 (continued)

5. Transactions with the Trustees

Rev. Campbell was paid £42,388 for the services he provided to the church. The parish also paid expenses relating to the running costs of the Rectory which is occupied by the Rev. Campbell.

No other trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

6. Governance Costs

Governance costs of £1,902 were incurred during the year relating to fees paid for the independent examination of the accounts. Governance costs are included within Congregational Running Expenses in the Receipts and Payments Accounts.

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Annual report

St.Patrick's Church, Broughshane

Trustees' Annual Report for the year ended 31st December 2022

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for St Patrick's Church, Broughshane for the year ended 31st December 2022

OBJECTIVES AND ACTIVITIES

The charitable purpose is the expression of the precepts of the Christian religion through engagement with the general public and in particular, with the disadvantaged, the sick, the elderly and the young as a public benefit.

ACHIEVEMENTS AND PERFORMANCE

These can be measured and evidenced through increased social integration and pastoral care delivered at the point of need. The direct benefit of participation in Church life includes the enjoyment of public worship and the giving and receiving of pastoral ministry, improved understanding of the values relating to civic engagement, community cohesion and providing a bridge between diverse groups as well as improved educational outcomes through the Church's ministry of teaching.

The beneficiaries are the general public, and the public valuation of the benefits can be evidenced through attendance at public worship, participation in Church governance and willingness to support through contributions, the continuing witness of the Church. The wider benefit to the public will outweigh any detriment arising in the course of Christian outreach.

The direct benefits flowing from this purpose include the provision of archive records, public enjoyment of cultural and historic buildings and artefacts such as church plate, furnishings and materials as well as an overall improved appreciation of longstanding Christian heritage. This is demonstrated through on-going provision of access to records and the use made of these records in, for example, research and genealogy, through conservation efforts in respect of records, property and artefacts and the subsequent and continued requests for access and use of our materials by wider society.

There is no harm arising from the purpose. The beneficiaries are the general public. No private benefit is received by trustees fulfilling their trustee responsibilities in respect of these records, buildings or artefacts, but in the course of conservation and to make these accessible to the public, the engagement of professional staff and services is essential but incidental to the fulfilment of the purpose.

PUBLIC BENEFIT

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance. Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

St Patrick's Church Broughshane facilitates and enables Christian worship and discipleship within the Anglican Tradition. This is done through various models, including traditional and contemporary expressions twice a month (second and fourth Sundays), blended worship twice a month (first and third Sundays), a weekly Mid-week communion service and monthly prayer meetings. This is supplemented by various community formulation events such as lunches, men's breakfasts, Stitch, Knit, and Natter Craft Group, and an annual Easter Egg hunt. Seasonal events include but are not limited to Harvest, Remembrance Sunday, Carol Services, Weekly Coffee morning (following midweek service) and Easter Services. A weekly Sunday Club caters for children and teenagers through a Youth Fellowship/Bible Study and Youth Club. Additionally, partnership with Scouts and Girl Guides allows us to offer further Youth and Children's work.

In 2019, we committed ourselves to the vision statement:

“People who share God's love with the community. By welcoming those who come through the door and serving those outside it.”

And we have sought to fulfil this vision since.

St.Patrick's Church, Broughshane

FINANCIAL REVIEW

The freewill and loose offerings which are reported in the General Account for 2022 show a slight increase on those reported in 2021. The General Account closing balance at the end of the year was £43,881 which was an increase on the previous year of £7,762

The financial accounts of the parish also include two smaller accounts which are the Building Fund and Choir Accounts. These accounts are set aside for the maintenance of the church and the operation of the choir respectively.

GOING CONCERN

The trustees have reviewed the finances for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2022 can be signed off as a going concern

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry.

Meetings of the general vestry are normally held once a year (commonly known as "the Easter Vestry"). The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The Rev. Campbell receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland.

Any private benefit arising out of the fulfilment of our Christian ministry or to lay staff is essential to the fulfilment of the purpose of the advancement of religion. With the exception of the clergy, no Trustee receives remuneration, reward or other private benefit for carrying out their Trustee responsibility.

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, any curate assistant ("the curate"), the churchwardens, the glebe wardens and other members of the general vestry elected at the General Vestry.

St.Patrick's Church, Broughshane

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets on a monthly basis. Special meetings may be convened at any time by the chairperson or the churchwardens.

COMPLIANCE WITH PUBLIC BENEFIT

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

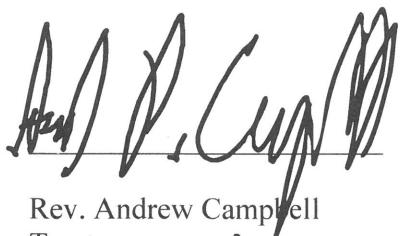
STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on and signed on their behalf:



Rev. Andrew Campbell
Trustee

Date:

24/10/23



Mrs Sarah Gamble
Trustee

Date:

26/10/2023

Broughshane/Skerry, Rathcavan & Newtowncrommelin/St. Patrick/Connor/Church

Northern Ireland - Charity number 103137

Annual return

St.Patrick's Church, Broughshane
NIC - 103137-0

Independent examiner's report to the charity trustees of St. Patrick's Church, Broughshane.

I report on the accounts of the charity for the year ended 31st December 2022, which are set out on pages 8-12

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. examine the accounts under section 65 of the Charities Act
2. follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Ian Johnston
For and behalf of:
Stevenson and Wilson Chartered Accountants
22-30 Broadway Avenue
Ballymena
BT43 7AA

Date: 24/10/23