

# Lincoln courts Youth & Community Association

Northern Ireland · Charity number 103123

## Details

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Status	Received
Registered	2015-08-07
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

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**Address**  
Community Centre  
186A Lincoln Court  
Londonderry  
BT47 5nx  
BT47 5NX

**Phone** 02871341353

**Email** [lincoln.courts@yahoo.com](mailto:lincoln.courts@yahoo.com)

## Activities

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**Purposes:** The association is established to promote the benefit of the inhabitants of the Lincoln Courts, Brigade and Rosstown areas in Londonderry in Northern Ireland (hereafter called the "area of benefit") without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for the recreation of other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

**What the charity does:** The advancement of citizenship or community development

**How the charity works:** Advice/advocacy/information,Community development,Cross-border/cross-community,Sport/recreation,Volunteer development,Youth development

**Who the charity helps:** Community safety/crime prevention,Men,Older people,Preschool (0-5 year olds),Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£226,290	£216,319	£0	4

## Trustees

Name	Role	Appointed
Councillor Niree Mcmorris		
Mr Darren Guy		
Mr Richard Robb		
Mr Ryan Hutchman		
Mrs Elizabeth Dunn		
Mrs Violet Skeet		
Ms Amanda Peoples		
Ms Chelsea Cooke		
Ms Ester Mcgarrigle		

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Accounts

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**Lincoln Courts Youth & Community Association**

**Accounts For the Year ended 31st March 2025**

**KEITH McELHINNEY & Co.**

CHARTERED ACCOUNTANTS

CHARTERED TAX ADVISER

42A Clooney Terrace , Waterside , Londonderry , BT47 6AP  
Phone : 02871 313330 , Fax : 02871 313330 , e-mail : k.mcelhinney@btconnect.com

## **Independent examiner's report to the charity trustees of The Lincoln Courts Youth & Community Association**

I report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 1 to 7.

### **Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

## **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Keith McElhinney  
Chartered Accountant  
42a Clooney Terrace  
Waterside  
Londonderry  
BT47 6AP

7 July 2025

## **Trustees Annual Report for the year ended 31 March 2025**

The Trustees of The Lincoln Courts Youth & Community Association are pleased to present their report for the year ended 31 March 2025.

### **Purposes of the Charity**

The Association is established to promote the benefit of the inhabitants of the Lincoln Courts, Brigade and Rosstown areas of Londonderry in Northern Ireland ( hereinafter called the “area of benefit”) without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for the recreation of other leisure-time occupation with the object of improving the conditions of life for the said inhabitants

### **Main Activities to further the Charity’s purposes for the public benefit**

Lincoln Courts Youth & Community Association manage a purpose-built local authority community centre within the Lincoln Courts estate. Our group is a grass-roots community group set up to try and improve the life for the residents within the area and the surrounding areas.

The main activities of our group include running the youth club which is run 5 days a week for 3 different age groups, up to eighteen years old. Activities also include the Senior Citizens luncheon club, the Parent & Toddlers group, older peoples programme and the Women’s group. We try to encourage the older residents to participate in various activities within the community. There are also a number of clinics available which include Welfare rights, Housing Executive and other relevant statutory bodies.

The main focus of our activities has been through the youth club which has reached out to all young people within the estate and the surrounding areas to provide them with new opportunities and experiences, to divert them from the ongoing temptation to get involved with anti-social behaviour.

### **Main Achievements in the year**

Lincoln Courts Youth & Community Association (LCYCA) have delivered a wide range of programmes and activities for residents over the course of the past year. We have also been proactive in providing hot meals, food parcels, fuel vouchers and general assistance to all elderly and vulnerable people within the Lincoln Courts and surrounding areas.

Since the relaxation of Covid regulations LCYCA have provided the following activities to the following groups:

Pre-School Positive Parenting (6 months - 3 years)

- Messy Play — Interactive, Stimulating sensory programme. (14 weeks)
- Jo-Jingles — Singing, Rhyming and Phonetic programme. (Ongoing)
- Stay & Play — Parent & Child interaction. (Ongoing)

- Crafty Teddies — Teddy bear building, Child coordination.
- Gymnastics — Child Gymnastics. (Ongoing)
- Baby Bakers – (Intermittent programme)
- Socatots – (Intermittent programme)
- Debu-tots – (Intermittent programme)
- Music & Me – (Intermittent programme)
- Art – Attack – (Arts & Crafts for pre schools)
- Reading Fairy – (Intermittent programme)

#### Junior Youth / Children's Club (4 years - 9 years)

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Junior Summer Scheme —2 weeks (July)

#### Intermediate Youth Club (10 years - 12 years)

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Senior Summer Scheme —2 weeks (August)

#### Senior Youth Club

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Junior Summer Scheme — 2 weeks (August)

#### Older Peoples Programme

- Flower Arranging
- Cooking on a Budget
- Alternative Therapies
- Horticulture Programme (Window Boxes, Hanging Baskets).
- Quarterly Tea dances
- Easter Bunny building
- Upcycling Course
- Cross Community Programme(s) – Greggan Enterprises, Skeoge Community Hub
- Holistic treatments
- Community Barber (Monthly)

#### Additional Activities –

Winter hot meals – To provide hot meals in the colder winter months and thus help to ease the impact of cost-of-living Crisis (12 weeks).

Women's Group - Sewing, Knitting, Crochet,

Warm Spaces - To provide anyone, who wishes, with a warm space, tea, coffee and company which has been necessary due to the ongoing cost-of-living crisis.

- Annual Community Funday – Summer
- Monthly Community Dinner(s)
- Community Christmas Dinner
- Seasonal Community Bus trips
  
- Annual Community Health Checks – for all residents

**Available training last year included:**

AQEs – Transfer test tuition (for presecondary school age)

GCSEs –

Essential Skills – Maths

Essential Skills - English

Food Hygiene level 2 Course –

OCN Peer leadership –

OCN Youth Leadership –

Child protection -

First Aid –

**Public Benefit Statement**

The Trustees of The Lincoln Courts Youth & Community Association confirm that they have complied with their duty under section 17 (5) of the Charities Act 2011 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Society in the year to 31 March 2025.

### **Review of Financial position as at 31 March 2025**

The Charity had surplus receipts over payments for the year to 31 March 2025 of £9,970 (2024: deficit £26,180).

As at 31 March 2025 the Charity had no funds in material deficit

The Charity was formed on 30 December 1979, and is governed by its Constitution dated at that time.

No funds are held by the charity as a custodian trustee

### **Trustee Selection and Management**

The Charity is managed by an Executive Committee which consists of all the appointed trustees, and the selection of any new Trustees is dealt with by that Committee.

The following served as Trustees of the Charity throughout the year to 31 March 2025, and were also Trustees as at the date of approval of this Report

Mrs. E. Dunn  
Mr. R. Hutchman  
Mrs. V. Skeet  
Mr. R. Robb  
Ms. A. Peoples  
Mrs. N. McMorris  
Ms. C. Cooke  
Mrs. E. McGarrigle  
Mr. D. Guy

This Report was approved on 7 July 2025 and signed on behalf of the Trustees by



Mr. R. Hutchman, Trustee

The Lincoln Courts Youth & Community Association

Principal Address and Registered Office Address: Community Centre, 186a Lincoln Courts,  
Londonderry, BT47 5NX

Northern Ireland Charity Number: 103123

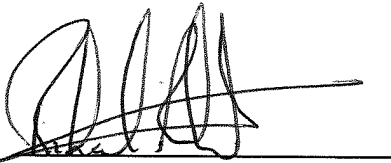
**Lincoln Courts Youth & Community Association**  
**Receipts & Payments Account**  
**Year ended 31 March 2025**

	<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	
	<b><u>Funds</u></b>	<b><u>Funds</u></b>	<b><u>Total</u></b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b><u>Receipts</u></b>			
Big Lottery		116,360.50	116,360.50
DC & SDC Grants & Keyholder fees		6,624.54	6,624.54
Room Hire	15,875.00		15,875.00
Education Authority		25,449.14	25,449.14
Income from Christmas, Easter & Halloween Activities	6,988.44		6,988.44
Dept of Foreign Affairs & Trade (Recociliation Fund)		8,189.38	8,189.38
Waterside Neighbourhood P'Ship		17,646.10	17,646.10
The Bytes Project		4,195.00	4,195.00
Halifax Foundation		5,000.00	5,000.00
John Moores Foundation		4,240.00	4,240.00
Peter Harrison		4,250.00	4,250.00
Sundry Grants		8,972.00	8,972.00
NIHE Grant		2,000.00	2,000.00
Donation from Pennyburn Credit Union	500.00		500.00
	<b>23,363.44</b>	<b>202,926.66</b>	<b>226,290.10</b>
<b><u>Payments</u></b>			
Salaries & Pension costs		109,491.42	109,491.42
Together Building United Communities		8,294.74	8,294.74
Strengthening Futures Programme costs		3,150.00	3,150.00
Facilitator Fees		22,680.07	22,680.07
Evide Impact Tracking		2,520.00	2,520.00
Bank Charges	318.10		318.10
Telephone	202.15		202.15
Stationery & Printing	1,591.46		1,591.46
Accountancy Fees	660.00		660.00
Relay For Life		874.80	874.80
VE Mugs	390.00		390.00
Community Dinner	134.30		134.30
Christmas, Easter & Halloween Activities		8,260.95	8,260.95
Summer Scheme Expenditure		29,091.28	29,091.28
Transport		11,430.00	11,430.00
Donations	115.00		115.00
Repairs & Maintenance	258.00		258.00
Older Peoples Programme Costs		3,529.51	3,529.51
Insurance		1,122.20	1,122.20
Refreshments	80.00		80.00
IT Equipment		5,344.16	5,344.16
Sports Equipment		1,650.00	1,650.00
John Moores running costs		500.00	500.00
Education Authority Programme Costs		900.00	900.00
Winter Hot Meals		510.27	510.27
Junior Trips	1,380.00		1,380.00
Sundry Programme costs	1,781.50		1,781.50
Youth Action Membership Fee	60.00		60.00
	<b>6,970.51</b>	<b>209,349.40</b>	<b>216,319.91</b>
Surplus receipts over payments	<b>16,392.93</b>	<b>-6,422.74</b>	<b>9,970.19</b>

**Lincoln Courts Youth & Community Association**  
**Receipts & Payments Account**  
**Year ended 31 March 2025**

**Reconciliation**

Cash at Bank and on Hand	31/03/2024	36,591.78	93,566.25	130,158.03
Surplus / (Deficit) this year		16,392.93	-6,422.74	9,970.19
Cash at Bank and on Hand	31/03/2025	<b>52,984.71</b>	<b>87,143.51</b>	<b>140,128.22</b>



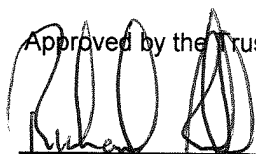
Richard Robb, Treasurer  
Lincoln Courts Youth & Community Association

07/07/2025

**Lincoln Courts Youth & Community Association**  
**Statement of Assets & Liabilities**  
**As at 31 March 2025**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2025</u> £	<u>Total</u> <u>2024</u> £
<b>Funds Reconciliation</b>				
Cash at Bank & in Hand 31 03 24	36,591.78	93,566.25	130,158.03	156,337.89
Surplus / (deficit) this year end	16,392.93	-6,422.74	9,970.19	-26,179.86
Cash at Bank & in Hand 31 03 25	<u>52,984.71</u>	<u>87,143.51</u>	<u>140,128.22</u>	<u>130,158.03</u>
<b>Debtors</b>				
Amounts due from Funders			<u>0.00</u>	<u>0.00</u>
<b>Bank &amp; Cash Balances</b>				
Ulster Bank Main Account			64,879.40	65,585.72
Ulster No. 3 Account			75,248.82	64,572.31
			<u>140,128.22</u>	<u>130,158.03</u>
<b>Other Assets (Unrestricted Fund)</b>				
Play & Sports Equipment			1,237.50	1,013.25
Tables & chairs			2,940.00	3,430.00
IT Equipment			4,008.12	2,273.50
IT Furniture			720.00	840.00
Kitchen Equipment			660.00	770.00
Office Equipment			107.50	123.50
Sewing Machine			209.10	239.10
			<u>9,882.22</u>	<u>8,689.35</u>
<b>Liabilities</b>				
			0.00	0.00
			<u>0.00</u>	<u>0.00</u>

Approved by the Trustees on 7 July 2025 and signed on their behalf by



Richard Robb  
Treasurer

07-Jul-25

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Accounts

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**Lincoln Courts Youth & Community Association**

**Accounts For the Year ended 31st March 2024**

**KEITH McELHINNEY & Co.**

CHARTERED ACCOUNTANTS

CHARTERED TAX ADVISER

42A Clooney Terrace , Waterside , Londonderry , BT47 6AP  
Phone : 02871 313330 , Fax : 02871 313330 , e-mail : k.mcelhinney@btconnect.com

## **Independent examiner's report to the charity trustees of The Lincoln Courts Youth & Community Association**

I report on the accounts of the charity for the year ended 31 March 2024, which are set out on pages 1 to 7.

### **Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

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4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Keith McElhinney  
Chartered Accountant  
42a Clooney Terrace  
Waterside  
Londonderry  
BT47 6AP

11 April 2024

## **Trustees Annual Report for the year ended 31 March 2024**

The Trustees of The Lincoln Courts Youth & Community Association are pleased to present their report for the year ended 31 March 2024.

### **Purposes of the Charity**

The Association is established to promote the benefit of the inhabitants of the Lincoln Courts, Brigade and Rosstown areas of Londonderry in Northern Ireland ( hereinafter called the "area of benefit") without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for the recreation of other leisure-time occupation with the object of improving the conditions of life for the said inhabitants

### **Main Activities to further the Charity's purposes for the public benefit**

Lincoln Courts Youth & Community Association manage a purpose-built local authority community centre within the Lincoln Courts estate. Our group is a grass-roots community group set up to try and improve the life for the residents within the area and the surrounding areas.

The main activities of our group include running the youth club which is run 5 days a week for 3 different age groups, up to eighteen years old. Activities also include the Senior Citizens luncheon club, the Parent & Toddlers group, older peoples programme and the Women's group. We try to encourage the older residents to participate in various activities within the community. There are also a number of clinics available which include Welfare rights, Housing Executive and other relevant statutory bodies.

The main focus of our activities has been through the youth club which has reached out to all young people within the estate and the surrounding areas to provide them with new opportunities and experiences, to divert them from the ongoing temptation to get involved with anti-social behaviour.

### **Main Achievements in the year**

Lincoln Courts Youth & Community Association (LCYCA) have delivered a wide range of programmes and activities for residents over the course of the past year. We have also been proactive in providing hot meals, food parcels, fuel vouchers and general assistance to all elderly and vulnerable people within the Lincoln Courts and surrounding areas.

Since the relaxation of Covid regulations LCYCA have provided the following activities to the following groups:

#### **Pre-School Positive Parenting (6months - 3 years)**

- Messy Play — Interactive, Stimulating sensory programme. (14 weeks)
- Jo-Jingles — Singing, Rhyming and Phonetic programme. (Ongoing)
- Stay & Play — Parent & Child interaction. (Ongoing)
- Crafty Teddies — Teddy bear building, Child coordination.
- Gymnastics — Child Gymnastics. (Ongoing)

- Baby Bakers – (Intermittent programme)
- Socatots – (Intermittent programme)
- Debu-tots – (Intermittent programme)
- Music & Me – (Intermittent programme)
- Reading Fairy – (Intermittent programme)

#### Junior Youth / Children's Club (4 years - 9 years)

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Junior Summer Scheme —2 weeks (July)

#### Intermediate Youth Club (10 years - 12 years)

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Senior Summer Scheme —2 weeks (August)

#### Senior Youth Club

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Junior Summer Scheme — 2 weeks (August)
- 

#### Older Peoples Programme

- Flower Arranging
- Sewing, Knitting, Crochet
- Cooking on a Budget
- Alternative Therapies
- Horticulture Programme (Window Boxes, Hanging Baskets).
- Quarterly Tea dances
- Yes I can sing -
- Easter Bunny building
- Upcycling Course
- Cross Community Programme – Greggan Enterprises
- Health checks

#### Additional Activities –

Winter hot meals – To provide hot meals in the colder winter months and thus help to ease the impact of cost-of-living Crisis (12 weeks).

#### Fuel Buying Job

#### Women's Group

Warm Spaces - To provide anyone, who wishes, with a warm space as a result of cost-of-living crisis. (Ongoing).

- Annual Community Funday – Summer
- Monthly Community Dinner(s)

- Community Christmas Dinner
- Seasonal Community Bus trips
- Coronation Day Festival

### Training

AQEs – Transfer test tuition

GCSEs

Food Hygiene Course – 20 participants

OCN Peer leadership – 10 participants

OCN Youth Leadership – 10 participants

### **Public Benefit Statement**

The Trustees of The Lincoln Courts Youth & Community Association confirm that they have complied with their duty under section 17 (5) of the Charities Act 2011 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Society in the year to 31 March 2024.

### **Review of Financial position as at 31 March 2024**

The Charity had excess payments over receipts for the year to 31 March 2024 of £26,180 (2023: surplus £12,652).

As at 31 March 2024 the Charity had no funds in material deficit

The Charity was formed on 30 December 1979, and is governed by its Constitution dated at that time.

No funds are held by the charity as a custodian trustee

### **Trustee Selection and Management**

The Charity is managed by an Executive Committee which consists of all the appointed trustees, and the selection of any new Trustees is dealt with by that Committee.

The following served as Trustees of the Charity throughout the year to 31 March 2024, and were also Trustees as at the date of approval of this Report

Mrs. F. Hart

Mrs. E. Dunn

Mr. R. Hutchman

Mrs. V. Skeet

Mr. R. Robb

Ms. A. Peoples


Mrs. N. McMorris

Ms. C. Cooke

Mrs. E. McGarrigle

Mr. D. Guy

This Report was approved on 11 April 2024 and signed on behalf of the Trustees by



Mr. R. Hutchman, Trustee

The Lincoln Courts Youth & Community Association

Principal Address and Registered Office Address: Community Centre, 186a Lincoln Courts,  
Londonderry, BT47 5NX

Northern Ireland Charity Number: 103123

**Lincoln Courts Youth & Community Association**  
**Receipts & Payments Account**  
**Year ended 31 March 2024**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> £
<b>Receipts</b>			
Big Lottery		89,037.00	89,037.00
DC & SDC Grants & Keyholder fees		16,108.72	16,108.72
Room Hire	12,985.00		12,985.00
Education Authority		26,471.14	26,471.14
Income from Christmas, Easter & Halloween Activities	5,538.00		5,538.00
Department of Foreign Affairs (Reconciliation Fund)		8,217.74	8,217.74
Income Towards Rangers Trip	10,010.00		10,010.00
Waterside Neighbourhood P'Ship		9,941.76	9,941.76
WHSCT Grant		5,000.00	5,000.00
Halifax Foundation		4,255.00	4,255.00
NI Community Relations Grant		3,390.00	3,390.00
Sundry Grants	3,620.50		3,620.50
	<b>32,153.50</b>	<b>162,421.36</b>	<b>194,574.86</b>
<b>Payments</b>			
Salaries & Pension costs		105,388.41	105,388.41
Together Building United Communities		7,287.50	7,287.50
Strengthening Futures Programme costs		3,210.00	3,210.00
Facilitator Fees		15,956.84	15,956.84
Hummingbird Evaluation Fees		5,000.00	5,000.00
Bank Charges	419.00		419.00
Telephone	602.29		602.29
Stationery & Printing	1,638.60		1,638.60
Accountancy Fees	480.00		480.00
Relay For Life		990.00	990.00
Coronation Activities		5,647.30	5,647.30
Community Dinner		541.48	541.48
Christmas, Easter & Halloween Activities		8,828.35	8,828.35
Summer Scheme Expenditure		36,888.24	36,888.24
Funday		1,720.00	1,720.00
Lincoln Courts FC Donation	425.00		425.00
Repairs & Maintenance	2,840.00		2,840.00
Older Peoples Programme Costs		3,747.43	3,747.43
Insurance		1,062.28	1,062.28
Refreshments	200.00		200.00
Western Area Outcomes Programme Costs		1,800.00	1,800.00
Good Relations Programme Costs		2,337.00	2,337.00
Police & Community Safety P'Ship		1,100.00	1,100.00
Education Authority Programme Costs		1,150.00	1,150.00
Rangers Trip Costs	11,475.00		11,475.00
Youth Action Membership Fee	20.00		20.00
	<b>18,099.89</b>	<b>202,654.83</b>	<b>220,754.72</b>
Excess payments over receipts	<b>14,053.61</b>	<b>-40,233.47</b>	<b>-26,179.86</b>

**Lincoln Courts Youth & Community Association**  
**Receipts & Payments Account**  
**Year ended 31 March 2024**

**Reconciliation**

Cash at Bank and on Hand	31/03/2023	22,538.17	133,799.72	156,337.89
Surplus / (Deficit) this year		14,053.61	-40,233.47	-26,179.86
Cash at Bank and on Hand	31/03/2024	<u>36,591.78</u>	<u>93,566.25</u>	<u>130,158.03</u>



Richard Robb, Treasurer  
Lincoln Courts Youth & Community Association

11/04/2024

**Lincoln Courts Youth & Community Association**  
**Statement of Assets & Liabilities**  
**As at 31 March 2024**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2024</u> £	<u>Total</u> <u>2023</u> £
<b>Funds Reconciliation</b>				
Cash at Bank & in Hand 31 03 23	22,538.17	133,799.72	156,337.89	143,685.57
Surplus / (deficit) this year end	14,053.61	-40,233.47	-26,179.86	12,652.32
Cash at Bank & in Hand 31 03 24	<b>36,591.78</b>	<b>93,566.25</b>	<b>130,158.03</b>	<b>156,337.89</b>
<b>Debtors</b>				
Amounts due from Funders			<b>0.00</b>	<b>0.00</b>
<b>Bank &amp; Cash Balances</b>				
Ulster Bank Main Account			65,585.72	81,896.10
Ulster No. 3 Account			64,572.31	74,441.79
			<b>130,158.03</b>	<b>156,337.89</b>
<b>Other Assets (Unrestricted Fund)</b>				
Play & Sports Equipment			1,013.25	2,027.25
Tables & chairs			3,430.00	3,920.00
IT Equipment			2,273.50	4,548.50
IT Furniture			840.00	960.00
Kitchen Equipment			770.00	880.00
Office Equipment			123.50	139.50
Sewing Machine			239.10	269.10
			<b>8,689.35</b>	<b>12,744.35</b>
<b>Liabilities</b>				
			0.00	0.00
			<b>0.00</b>	<b>0.00</b>

Approved by the Trustees on 11 April 2024 and signed on their behalf by



Richard Robb  
Treasurer

11-Apr-24

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Annual report

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## **Trustees Annual Report for the year ended 31 March 2024**

The Trustees of The Lincoln Courts Youth & Community Association are pleased to present their report for the year ended 31 March 2024.

### **Purposes of the Charity**

The Association is established to promote the benefit of the inhabitants of the Lincoln Courts, Brigade and Rosstown areas of Londonderry in Northern Ireland ( hereinafter called the "area of benefit") without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for the recreation of other leisure-time occupation with the object of improving the conditions of life for the said inhabitants

### **Main Activities to further the Charity's purposes for the public benefit**

Lincoln Courts Youth & Community Association manage a purpose-built local authority community centre within the Lincoln Courts estate. Our group is a grass-roots community group set up to try and improve the life for the residents within the area and the surrounding areas.

The main activities of our group include running the youth club which is run 5 days a week for 3 different age groups, up to eighteen years old. Activities also include the Senior Citizens luncheon club, the Parent & Toddlers group, older peoples programme and the Women's group. We try to encourage the older residents to participate in various activities within the community. There are also a number of clinics available which include Welfare rights, Housing Executive and other relevant statutory bodies.

The main focus of our activities has been through the youth club which has reached out to all young people within the estate and the surrounding areas to provide them with new opportunities and experiences, to divert them from the ongoing temptation to get involved with anti-social behaviour.

### **Main Achievements in the year**

Lincoln Courts Youth & Community Association (LCYCA) have delivered a wide range of programmes and activities for residents over the course of the past year. We have also been proactive in providing hot meals, food parcels, fuel vouchers and general assistance to all elderly and vulnerable people within the Lincoln Courts and surrounding areas.

Since the relaxation of Covid regulations LCYCA have provided the following activities to the following groups:

#### **Pre-School Positive Parenting (6months - 3 years)**

- Messy Play — Interactive, Stimulating sensory programme. (14 weeks)
- Jo-Jingles — Singing, Rhyming and Phonetic programme. (Ongoing)
- Stay & Play — Parent & Child interaction. (Ongoing)
- Crafty Teddies — Teddy bear building, Child coordination.
- Gymnastics — Child Gymnastics. (Ongoing)

- Baby Bakers – (Intermittent programme)
- Socatots – (Intermittent programme)
- Debu-tots – (Intermittent programme)
- Music & Me – (Intermittent programme)
- Reading Fairy – (Intermittent programme)

#### Junior Youth / Children's Club (4 years - 9 years)

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Junior Summer Scheme —2 weeks (July)

#### Intermediate Youth Club (10 years - 12 years)

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Senior Summer Scheme —2 weeks (August)

#### Senior Youth Club

- 3 times per week — 4pm — 5.30pm (Ongoing)
- Junior Summer Scheme — 2 weeks (August)
- 

#### Older Peoples Programme

- Flower Arranging
- Sewing, Knitting, Crochet
- Cooking on a Budget
- Alternative Therapies
- Horticulture Programme (Window Boxes, Hanging Baskets.
- Quarterly Tea dances
- Yes I can sing -
- Easter Bunny building
- Upcycling Course
- Cross Community Programme – Greggan Enterprises
- Health checks

#### Additional Activities –

Winter hot meals – To provide hot meals in the colder winter months and thus help to ease the impact of cost-of-living Crisis (12 weeks).

#### Fuel Buying Job

#### Women's Group

Warm Spaces - To provide anyone, who wishes, with a warm space as a result of cost-of-living crisis. (Ongoing).

- Annual Community Funday – Summer
- Monthly Community Dinner(s)

- Community Christmas Dinner
- Seasonal Community Bus trips
- Coronation Day Festival

### Training

AQEs – Transfer test tuition

GCSEs

Food Hygiene Course – 20 participants

OCN Peer leadership – 10 participants

OCN Youth Leadership – 10 participants

### **Public Benefit Statement**

The Trustees of The Lincoln Courts Youth & Community Association confirm that they have complied with their duty under section 17 (5) of the Charities Act 2011 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Society in the year to 31 March 2024.

### **Review of Financial position as at 31 March 2024**

The Charity had excess payments over receipts for the year to 31 March 2024 of £26,180 (2023: surplus £12,652).

As at 31 March 2024 the Charity had no funds in material deficit

The Charity was formed on 30 December 1979, and is governed by its Constitution dated at that time.

No funds are held by the charity as a custodian trustee

### **Trustee Selection and Management**

The Charity is managed by an Executive Committee which consists of all the appointed trustees, and the selection of any new Trustees is dealt with by that Committee.

The following served as Trustees of the Charity throughout the year to 31 March 2024, and were also Trustees as at the date of approval of this Report

Mrs. F. Hart

Mrs. E. Dunn

Mr. R. Hutchman

Mrs. V. Skeet

Mr. R. Robb

Ms. A. Peoples


Mrs. N. McMorris

Ms. C. Cooke

Mrs. E. McGarrigle

Mr. D. Guy

This Report was approved on 11 April 2024 and signed on behalf of the Trustees by



Mr. R. Hutchman, Trustee

The Lincoln Courts Youth & Community Association

Principal Address and Registered Office Address:

Community Centre, 186a Lincoln Courts,  
Londonderry, BT47 5NX

Northern Ireland Charity Number: 103123

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Annual return

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## **Independent examiner's report to the charity trustees of The Lincoln Courts Youth & Community Association**

I report on the accounts of the charity for the year ended 31 March 2024, which are set out on pages 1 to 7.

### **Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Keith McElhinney  
Chartered Accountant  
42a Clooney Terrace  
Waterside  
Londonderry  
BT47 6AP

11 April 2024

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Accounts

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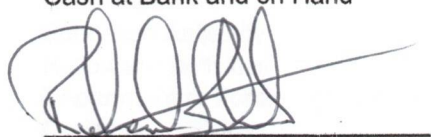
**Lincoln Courts Youth & Community Association**  
**Receipts & Payments Account**  
**Year ended 31 March 2023**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> £
<b>Receipts</b>			
Big Lottery		97,872.00	97,872.00
DC & SDC Grants & Keyholder fees		15,992.90	15,992.90
Room Hire	8,452.50		8,452.50
Education Authority		37,043.45	37,043.45
Halloween Activities	1,350.00		1,350.00
Department of Foreign Affairs (Reconciliation Fund)		8,122.76	8,122.76
Christmas Activities	745.00		745.00
Waterside Neighbourhood P`Ship		22,539.83	22,539.83
Summer Scheme	3,000.00		3,000.00
WHSCT Grant		5,000.00	5,000.00
Hillcrest Trust Grant		600.00	600.00
NI Community Relations Grant		2,880.00	2,880.00
Community Foundation Grant		13,710.00	13,710.00
Bytes Project Grant		1,215.50	1,215.50
	<b>13,547.50</b>	<b>204,976.44</b>	<b>218,523.94</b>
<b>Payments</b>			
Salaries & Pension costs		93,772.27	93,772.27
Planned Intervention		3,873.25	3,873.25
Together Building United Communities		8,226.44	8,226.44
Christmas Activities		5,086.00	5,086.00
Facilitator Fees		19,205.85	19,205.85
Youth Support		1,948.45	1,948.45
Bank Charges	320.05		320.05
Telephone	521.77		521.77
Stationery & Printing	2,018.60		2,018.60
Accountancy Fees	480.00		480.00
Equipment	454.00		454.00
Coronation Activities		4,680.00	4,680.00
Community Dinner		964.57	964.57
Summer Scheme Expenditure		6,734.10	6,734.10
Senior Summer Scheme Expenditure		8,651.50	8,651.50
Evide Impact tracker		960.00	960.00
Lincoln Courts FC Donation	100.00		100.00
Cleaning & Maintenance	4,097.00		4,097.00
Transport		11,460.00	11,460.00
Dinner Dance		1,920.00	1,920.00
Insurance		1,089.12	1,089.12
Training		1,500.00	1,500.00
Community Support Fund		927.50	927.50
Trips		2,073.25	2,073.25
Police & Community Safety P`Ship		2,000.00	2,000.00
Community Foundation Expenditure		3,432.00	3,432.00
Youth Leader Programme		3,000.00	3,000.00
Residential		4,748.00	4,748.00
Platinum Jubilee Celebrations		10,382.40	10,382.40
Bytes Project Expenditure		1,215.50	1,215.50
Youth Action Membership Fee	30.00		30.00
	<b>8,021.42</b>	<b>197,850.20</b>	<b>205,871.62</b>
Surplus receipts over payments	<b>5,526.08</b>	<b>7,126.24</b>	<b>12,652.32</b>

**Lincoln Courts Youth & Community Association**  
**Receipts & Payments Account**  
**Year ended 31 March 2023**

**Reconciliation**

Cash at Bank and on Hand	31/03/2022	7,500.00	89,069.56	143,685.57
Surplus / (Deficit) this year		5,526.08	7,126.24	12,652.32
Cash at Bank and on Hand	31/03/2023	<b>13,026.08</b>	<b>96,195.80</b>	<b>156,337.89</b>




Richard Robb, Treasurer  
Lincoln Courts Youth & Community Association

17/05/2023

**Lincoln Courts Youth & Community Association**  
**Statement of Assets & Liabilities**  
**As at 31 March 2023**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2023</u> £	<u>Total</u> <u>2022</u> £
<b>Funds Reconciliation</b>				
Cash at Bank & in Hand 31 03 22	17,012.09	126,673.48	143,685.57	96,569.56
Surplus / (deficit) this year end	5,526.08	7,126.24	12,652.32	47,116.01
Cash at Bank & in Hand 31 03 23	<u>22,538.17</u>	<u>133,799.72</u>	<u>156,337.89</u>	<u>143,685.57</u>
 <b>Debtors</b>				
Amounts due from Funders			<u>0.00</u>	<u>0.00</u>
 <b>Bank &amp; Cash Balances</b>				
Ulster Bank Main Account			81,896.10	84,974.10
Ulster No. 3 Account			74,441.79	58,711.47
			<u>156,337.89</u>	<u>143,685.57</u>
 <b>Other Assets (Unrestricted Fund)</b>				
Play & Sports Equipment			2,027.25	3,041.19
Tables & chairs			3,920.00	4,410.00
IT Equipment			4,548.50	6,823.80
IT Furniture			960.00	1,080.00
Kitchen Equipment			880.00	990.00
Office Equipment			139.50	
Sewing Machine			269.10	
			<u>12,744.35</u>	<u>16,344.99</u>
 <b>Liabilities</b>				
			0.00	0.00
			<u>0.00</u>	<u>0.00</u>

Approved by the Trustees on and signed on their behalf by

  
 Richard Robb  
 Treasurer

17-May-23

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Annual report

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## **Trustees Annual Report for the year ended 31 March 2023**

The Trustees of The Lincoln Courts Youth & Community Association are pleased to present their report for the year ended 31 March 2023.

### **Purposes of the Charity**

The Association is established to promote the benefit of the inhabitants of the Lincoln Courts, Brigade and Rosstown areas of Londonderry in Northern Ireland ( hereinafter called the "area of benefit") without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for the recreation of other leisure-time occupation with the object of improving the conditions of life for the said inhabitants

### **Main Activities to further the Charity's purposes for the public benefit**

Lincoln Courts Youth & Community Association manage a purpose-built local authority community centre within the Lincoln Courts estate. Our group is a grass-roots community group set up to try and improve the life for the residents within the area and the surrounding areas.

The main activities of our group include running the youth club which is run 5 days a week for 3 different age groups, up to eighteen years old. Activities also include the Senior Citizens luncheon club, the Parent & Toddlers group, older peoples programme and the Women's group. We try to encourage the older residents to participate in various activities within the community. There are also a number of clinics available which include Welfare rights, Housing Executive and other relevant statutory bodies.

The main focus of our activities has been through the youth club which has reached out to all young people within the estate and the surrounding areas to provide them with new opportunities and experiences, to divert them from the ongoing temptation to get involved with anti-social behaviour.

### **Main Achievements in the year**

Lincoln Courts Youth & Community Association (LCYCA) have delivered a wide range of programmes and activities for residents over the course of the past year. We have also been proactive in providing hot meals, food parcels, fuel vouchers and general assistance to all elderly and vulnerable people within the Lincoln Courts and surrounding areas.

Since the relaxation of Covid regulations LCYCA have provided the following activities to the following groups:

#### **Pre-School Positive Parenting (6months - 3 years)**

- Messy Play — Interactive, Stimulating sensory programme. (14 weeks)
- Jo-Jingles — Singing, Rhyming and Phonetic programme. (Ongoing)
- Stay & Play — Parent & Child interaction. (Ongoing)
- Crafty Teddies — Teddy bear building, Child coordination.
- Gymnastics — Child Gymnastics. (Ongoing)

#### **Junior Youth / Children's Club (4 years - 9 years)**

- 3 times per week — 4pm — 5.30pm
- Junior Summer Scheme —2 weeks (July)

#### Intermediate Youth Club (10 years - 12 years)

- 3 times per week — 4pm — 5.30pm
- Senior Summer Scheme —2 weeks (August)

#### Senior Youth Club

- 3 times per week — 4pm — 5.30pm
- Junior Summer Scheme — 2 weeks (August)

#### Older Peoples Programme

- Flower Arranging
- Sewing, Knitting, Crochet
- Cooking on a Budget
- Alternative Therapies
- Horticulture Programme (Window Boxes, Hanging Baskets.
- Quarterly Tea dances

#### Additional Activities –

Winter hot meals – To provide hot meals in the colder winter months and thus help to ease the impact of cost of living Crisis (12 weeks).

#### Fuel Buying Job – TBC

#### Women's Group

Warm Spaces - To provide anyone, who wishes, with a warm space as a result of cost-of-living crisis. (Ongoing).

- Annual Community Funday - Summer
- Monthly Community Dinner
- Community Christmas Dinner
- Seasonal Community Bus trips

### **Public Benefit Statement**

The Trustees of The Lincoln Courts Youth & Community Association confirm that they have complied with their duty under section 17 (5) of the Charities Act 2011 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Society in the year to 31 March 2023.

### **Review of Financial position as at 31 March 2023**

The Charity had surplus receipts over payments for the year to 31 March 2023 of £12,652 (2022: surplus £47,116).

As at 31 March 2023 the Charity had no funds in material deficit

The Charity was formed on 30 December 1979, and is governed by its Constitution dated at that time.

No funds are held by the charity as a custodian trustee

## **Trustee Selection and Management**

The Charity is managed by an Executive Committee which consists of all the appointed trustees, and the selection of any new Trustees is dealt with by that Committee.

The following served as Trustees of the Charity throughout the year to 31 March 2023, and were also Trustees as at the date of approval of this Report

Mrs. F. Hart  
Mrs. E. Dunn  
Mrs. H. McClintock  
Mr. R. Hutchman  
Mr. D. Ramsey  
Mrs. V. Skeet  
Mr. R. Robb  
Ms. A. Peoples  
Mr. D. Guy

This Report was approved on 17 May 2023 and signed on behalf of the Trustees by



Mr. R. Hutchman, Trustee

The Lincoln Courts Youth & Community Association

Principal Address and Registered Office Address:      Community Centre, 186a Lincoln Courts,  
Londonderry, BT47 5NX

Northern Ireland Charity Number:      103123

**Lincoln courts Youth & Community Association**

Northern Ireland - Charity number 103123

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# Annual return

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## **Independent examiner's report to the charity trustees of The Lincoln Courts Youth & Community Association**

I report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages 1 to 6.

### **Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

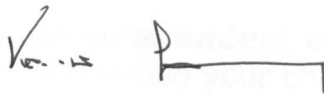
The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

## **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Keith McElhinney  
Chartered Accountant  
42a Clooney Terrace  
Waterside  
Londonderry  
BT47 6AP

17 May 2023