

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland · Charity number 103114

Details

Known as Drummaul Parish Church

Status Received

Registered 2015-05-13

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Drummaul Parish Church
4 Church Road
Randalstown
Antrim
BT41 3aj
BT41 3AJ

Phone 02894472561

Email info@drummaul.com

Website www.drummaul-duneane-ballyscullion.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£71,561	£57,416	£0	2

Trustees

Name	Role	Appointed
Joanne Logan		
John D. Logan		
Kyle Irvine		
Mr Gregory Lutton		
Mr Jimmy Kidd		
Mr William Spillane		
Mrs Jacqueline Blake		
Mrs Jacqueline Cunningham		
Mrs Jayne Irvine		
Mrs Karen Surgenor		
Mrs Linda Mcgovern		
Rev Canon David Edward Ferguson		
Stanley Mcdowell		
The Lord O'neill		

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Accounts

drummaul parish church
st brigid's



ACCOUNTS 2024

Drummaul Parish Church:

Honorary Treasurer's Report to the parishioners of Drummaul Parish Church.

I have pleasure in presenting the financial statements for the year ending 31st December, 2024.

The accounts have been prepared on a receipts and payments basis, but in this year, to accurately reflect the position, we have aligned with accruals principles to cover a transfer of cash that was owed in 2024, but was receipted on the first banking day of 2025. All of which is in accordance with applicable accounting standards and under the historical cost convention and in accordance with Charities Law.

The surplus of income over expenditure for the year was £14,144.28
The income, with respect to Freewill Offerings, increased by almost £4145.44 over the previous year and there was an additional £3,444 of gift aid claimed this year, some of which related to freewill giving in 2023 and there were several fund-raising events including several Table Top Sales events, quizzes, the Christmas Concert and a Praise Night, which raised over £3,600 for parish funds.

However, expenses dropped significantly in 2024, primarily due to Rev Kerr leaving in February and the Parish being without an incumbent since then, a reduction in wages of almost £36,000. Most other expenses remained similar to the previous year; however, with the vicarage empty, we have taken the opportunity to carry out some essential renovation work to the vicarage in the second half of 2024, spending £13,000 so far with some further work expected in the first few months of 2025.

The £69,324 held in the Ulster Bank Trust Accounts cannot be used by the church as this would be a breach of the Trust conditions.

William Spillane
Honorary Treasurer

26th January 2025

Drummaul Parish Financial Statements for the year ending 31/12/2024

	2024	2023
Income	£	£
Freewill Offerings & Subscriptions	46,927.63	42,782.19
Gift Aid	9,330.08	5,885.85
Special Collections	2,627.86	3,349.74
Down and Connor and Dromore Diocesan		
Board of Education	0.00	2,681.60
Trust Income and Interest	2,406.56	1,985.84
Contributions from Duneane and Ballyscullion		
Churches towards Vicar's Stipend & Expenses	7,103.40	16,212.08
Other Income	2,615.15	3,718.91
Donations	300.00	17,900.00
Maintenance Fund Subscriptions	250.00	280.00
	<u>71,560.68</u>	<u>95,311.06</u>
Expenditure		
Rev. Derek P. Kerr		
Stipend	7,125.02	32,370.12
Locomotory Expenses	1,005.26	6,031.56
National Insurance		
(including Employee share)	1,423.85	3,039.05
Pension Fund & Levy	6,473.81	5,852.52
Heating and Office Expenses Allowance	155.00	1,800.00
Wages & Services hired	6,223.06	2,923.08
R.C.B. General Fund Levy	1,768.68	8,114.36
Property Expenses - Church	2,084.12	6,177.63
Vicarage	13,017.07	345.00
Mission & Charitable Giving	1,385.00	4,859.63
Sunday School Expenses	470.49	0.00
General Expenses	2,059.35	3,035.09
Insurance	5,319.12	5,046.94
Heat & Light	5,589.60	6,518.00
Telephone	276.24	254.72
Water Rates	1,050.87	1,161.07
Stationary, Printing & Photocopying	1,095.95	1,025.02
Licenses	379.28	177.30
Bank Charges & Interest	514.63	569.06
	<u>57,416.40</u>	<u>89,300.15</u>

Drummaul Parish Church
Statement of Affairs at 31st December 2024

Assets

Ulster Bank Limited	£
Investment Accounts held in Trust	69,324.00
Current Account	(2191.63)
Debtor ₁	7,103.40
Total Assets	<u>74,235.77</u>

Capital at 1st January 2024 60,091.49

Addition

Surplus for Year	<u>14,144.28</u>
	<u>74,235.77</u>

Balance at 31st December 2024	£
Trust Assets	69,324.00
Church Assets	<u>4,911.77</u>
	<u>74,235.77</u>

Note 1: Debtor asset refers to the 2024 Duneane & Ballyscullion contribution which was owed in 2024 but received post 31st December

Badminton Club Accounts 2024

		£
Capital at 1 st January 2024	£	<u>262.50</u>
Weekly Fees Received	118.50	118.50
Expenses	(200)	(200)
Balance at 31 st December 2024		<u>181.00</u>

Bowling Club Accounts 2024

		£
Capital at 1 st January 2024	£	<u>191.28</u>
Member Fees Received	210.00	
Fees Paid	(70)	
Donation to Church	(200)	
Donation to Organist for Service	(30)	
AC Print (Discs)	(15)	
Balance at 31 st December 2024		<u>86.28</u>

Maintenance Fund Accounts 2024

		£
Capital at 1 st January 2024	£	<u>1831</u>
Subscriptions Received	250	250
Expenses	0	0
Balance at 31 st December 2024		<u>2081</u>

Note: The maintenance fund monies are included within the main Current Account figures and have been separated out here for information only

11 Creagh Hill
Castledawson
BT45 8EU

Drummaul Parish Church
Church Road
Randalstown
BT41 3AJ

28 March 2025

Dear Sir

I have received the accounts of Drummaul Parish Church, for the financial year ended 31 December 2024 for independent examination.

I have examined these accounts, and believe them to be a true and fair record, based on the information provided.

I trust that this is satisfactory for your requirements.

Yours faithfully



Jacquie McClay BA ACMA (Chartered Management Accountant)

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Accounts

drummaul parish church
st brigid's



ACCOUNTS 2023

Drummaul Parish Church:

Honorary Treasurer's Report to the parishioners of Drummaul Parish Church.

I have pleasure in presenting the financial statements for the year ending 31st December, 2023.

The accounts have been prepared on a receipts and payments basis and in accordance with applicable accounting standards and under the historical cost convention and in accordance with Charities Law.

The surplus of income over expenditure for the year was £6,010.91

The income, with respect to Freewill Offerings, increased by almost £3000 over the previous year. There were several bequeathals that totalled over £10,000 and a substantial one-off donation of £7,200, which helped boost the annual income. In addition, several fund-raising events including several Table Top Sales events and the Christmas Concert raised over £3,500 for parish funds.

However, expenses also increased in 2023. While many expenses increased slightly with respect to the previous year, we did incur a significant expense of £4,900 to replace the boiler for the Church Hall as well as further increase in the cost of Heating and Lighting, Church Insurance and Parish Wage costs by an additional £4,400 compared 2022.

The £69,324 held in the Ulster Bank Trust Accounts cannot be used by the church as this would be a breach of the Trust conditions.

William Spillane
Honorary Treasurer

26th February 2024

Drummaul Parish Financial Statements for the year ending 31/12/2023

Income	£
Freewill Offerings & Subscriptions	42,782.19
Harvest Collection	514.85
Gift Aid	5,885.85
Special Collections	3,349.74
Down and Connor and Dromore Diocesan	
Board of Education	2,681.60
Trust Income and Interest	1,985.84
Contributions from Duneane and Ballyscullion	
Churches towards Vicar's Stipend & Expenses	16,212.08
Other Income	3,718.91
Donations	17,900.00
Maintenance Fund Subscriptions	280.00
	<u>95,311.06</u>
Expenditure	
Rev. Derek P. Kerr	
Stipend	32,370.12
Locomotory Expenses	6,031.56
National Insurance	
(including Employee share)	3,039.05
Pension Fund	5,852.52
Heating and Office Expenses Allowance	1,800.00
Wages & Services hired	2,923.08
R.C.B. General Fund Levy	8,114.36
Property Expenses - Church	6,177.63
Vicarage	345.00
Mission & Charitable Giving	4,859.63
General Expenses	3,035.09
Insurance	5,046.94
Heat & Light	6,518.00
Telephone	254.72
Water Rates	1,161.07
Stationary, Printing & Photocopying	1,025.02
Licenses	177.30
Bank Charges & Interest	569.06
	<u>89,300.15</u>

Drummaul Parish Church
Statement of Affairs at 31st December 2023

Assets

Ulster Bank Limited		£
Investment Accounts held in Trust		69,324.00
Current Account		-9, 232.51
Total Assets		<u>60,091.49</u>

Capital at 1st January 2023 -15,243.42

Addition

Surplus for Year		<u>6,010.91</u>
		<u>-9,232.51</u>

Balance at 31st December 2023	£	
Trust Assets	69,324.00	<u> </u>
Church Assets	<u>-9,232.51</u>	<u>60,091.49</u>

Badminton Club Accounts 2023

		£
Capital at 1 st January 2023	£	<u>262.50</u>
Weekly Fees Received	135.00	135.00
Expenses	(250)	(250)
Balance at 31 st December 2023		<u>147.50</u>

Bowling Club Accounts 2023

		£
Capital at 1 st January 2023	£	<u>176.28</u>
Member Fees Received	220.00	
Tea Money Surplus	0	0
Fees Paid	(155)	
Expenses	(50)	15
Balance at 31 st December 2023		<u>191.28</u>

Maintenance Fund Accounts 2023

		£
Capital at 1 st January 2023	£	<u>1551</u>
Subscriptions Received	280	280
Expenses	0	0
Balance at 31 st December 2023		<u>1831</u>

Note: The maintenance fund monies are included within the main Current Account figures and have been separated out here for information only

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Annual report

Trustees Annual Report

Drummaul Parish Church St. Brigids Randalstown (NIC103114)

C/O Hon. Treasurer Mr William Spillane,
1A Glenkeen, Randalstown, Antrim, BT41 3JX

1st January 2023 until 31st December 2023

Trustees.

Mr Jimmy Kidd, Mr Gerry MCGovern, Mrs Linda MCGovern, Mr Bill Carson, The Lord O'Neill, Mr William Spillane, Mrs Iris Fry, Mrs Jayne Irvine, John D. Logan, Mrs Karen Surgenor, Mr Frank Kane, Mrs Jacqueline Cunningham.

Finance

The accounts have been prepared on a receipts and payments basis and in accordance with applicable accounting standards and under the historical cost convention and in accordance with Charities Law.

The surplus of income over expenditure for the year was £6,010.91

The income, with respect to Freewill Offerings, increased by almost £3000 over the previous year. There were several bequeaths that totalled over £10,000 and a substantial one-off donation of £7,200, which helped boost the annual income. In addition, several fund-raising events including several Table Top Sales events and the Christmas Concert raised over £3,500 for parish funds.

However, expenses also increased in 2023. While many expenses increased slightly with respect to the previous year, we did incur a significant expense of £4,900 to replace the boiler for the Church Hall as well as further increase in the cost of Heating and Lighting, Church Insurance and Parish Wage costs by an additional £4,400 compared 2022.

The £69,324 held in the Ulster Bank Trust Accounts cannot be used by the church as this would be a breach of the Trust conditions.

Balance as of 31st December 2023

Trust Assets	£69,324.00
Church Assets	(£9,232.51)
<u>Total</u>	<u>£60,091.49</u>

Management.

The Finances are managed by the Treasurer who reports back to the Trustees at Finance and Select Vestry Meetings on a regular basis (bi-monthly) or in-between if necessary. Trustees are elected each year at the Easter General Vestry.

The Security and safeguarding of all monies is important to the Trustees and all monies are counted and banked under dual control.

A Safeguarding Trust Panel is in place to ensure compliance with current legislation. Current Panel Members: Mrs Linda McGovern, Andrea Marks and Rev Jonny Campbell-Smith.

A monthly "working party" directed by the Glebe Wardens undertake the routine maintenance of the parish buildings and grounds. The parish estate is inspected every five years by an appropriate architect, who will produce a Quinquennial Inspection Report. This report provides a detailed snapshot of the condition of buildings and gives clear guidance to the Trustees in how to manage the properties and prioritise any essential work.

Purpose

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, social and ecumenical.

All the functions of the Parish relate to the advancement of religion through holding regular worship and communicating with and caring for parishioners of all ages, especially the sick and elderly and others in our community.

Public Benefit

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

The Parish has collected donations for food bank that have been passed on to Mr William Logan to help with disadvantaged families in the areas that he works.

Throughout the year various activities and services are shared with the other churches in the Randalstown district.

The church halls are regularly used by the badminton and bowling clubs, and on occasion other community organisations in the locality who request appropriate facilities.

Approved by the Trustees on 10th September 2024 and a signed on their behalf by:

Mrs Linda McGovern
Secretary

Mr William Spillane
Honorary Treasurer

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Annual return

11 Creagh Hill
Castledawson
BT45 8EU

Drummaul Parish Church
Church Road
Randalstown
BT41 3AJ

15 April 2024

Dear Sir

I have received the accounts of Drummaul Parish Church, for the financial year ended 31 December 2023 for independent examination.

I have examined these accounts, and believe them to be a true and fair record, based on the information provided.

I trust that this is satisfactory for your requirements.

Yours faithfully

A handwritten signature in black ink, appearing to read 'JM McClay', with a stylized flourish at the end.

Jacquie McClay BA ACMA (Chartered Management Accountant)

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Accounts

drummaul parish church
st brigid's



ACCOUNTS 2022

Drummaul Parish Church:

Honorary Treasurer's Report to the parishioners of Drummaul Parish Church.

I have pleasure in presenting the financial statements for the year ending 31st December, 2022.

The accounts have been prepared on a receipts and payments basis and in accordance with applicable accounting standards and under the historical cost convention and in accordance with Charities Law.

The deficit of income over expenditure for the year was -£2,260.20

Overall, the income in 2022, with respect to Freewill Offerings and Donations was approximately £4,000 less than the previous year. However, with the lifting of Covid restrictions, there was a greater focus on fund raising with £3,500 raised from the Royal Exhibition, £400 for Salvation Army and over £770 from the Band Concert. In addition, the 2021 Board of Education payment was received in early 2022 and has also been included in this year's figures. As a result, the overall income increased by £5,765.25 over the previous year.

With respect to expenses, there was an increase in expenditure in 2022 of £2,160.79. While most expenses remained similar to the previous year, we did see a steep increase in the cost of Heating and Lighting costs, increasing by an additional £2,417 to £6,161 in 2022. There was also work carried out at the vicarage to replace a hedge and fence which cost £3,107.

The £69,324 held in the Ulster Bank Trust Accounts cannot be used by the church as this would be a breach of the Trust conditions.

William Spillane
Honorary Treasurer

4th March 2022

Drummaul Parish Financial Statements for the year ending 31/12/2022

Income	£
Freewill Offerings & Subscriptions	39,970.00
Gift Aid	6,535.89
Special Collections	6,966.90
Down and Connor and Dromore Diocesan Board of Education	5,363.20
Trust Income and Interest	683.31
Contributions from Duneane and Ballyscullion	
Churches towards Vicar's Stipend & Expenses	14,644.59
Other Income	2,079.68
Donations	600.00
Maintenance Fund Subscriptions	95.00
	<u>76,938.57</u>
Expenditure	
Rev. Derek P. Kerr	
Stipend	29,070.78
Locomotory Expenses	6,031.56
National Insurance (including Employee share)	2,362.14
Pension Fund	6,473.81
Heating and Office Expenses Allowance	1,800.00
Wages & Services hired	2,232.60
R.C.B. General Fund Levy	7,195.62
Property Expenses - Church Vicarage	3,107.48
Mission & Charitable Giving	2,056.00
Sunday School Expenses	80.00
General Expenses	3,261.53
Insurance	4,709.85
Heat & Light	6,161.00
Telephone	244.19
Water Rates	869.09
Stationary, Printing & Photocopying	1,037.12
Licenses	233.96
Bank Charges & Interest	425.80
Equipment	0
	<u>79,198.77</u>

Drummaul Parish Church
Statement of Affairs at 31st December 2022

Assets

Ulster Bank Limited		£
Investment Accounts held in Trust		69,324.00
Current Account		-15,243.42
Total Assets		<u>54,080.58</u>

Capital at 1st January 2022 56,340.78

Addition

Deficiency for Year		<u>-2,260.20</u>
		<u>54,080.58</u>

Balance at 31st December 2022	£	
Trust Assets	69,324.00	<u> </u>
Church Assets	<u>-15,243.42</u>	<u>54,080.58</u>

Badminton Club Accounts 2021

		£
Capital at 1 st January 2022	£	<u>262.50</u>
Weekly Fees Received	77.00	77.00
Expenses	(0)	(0)
Balance at 31 st December 2022		<u>339.50</u>

Bowling Club Accounts 2022

		£
Capital at 1 st January 2022	£	<u>201.28</u>
Member Fees Received	140.00	
Tea Money Surplus	0	0
Fees Paid	(165)	
Expenses	(0)	(0)
Balance at 31 st December 2022		<u>176.28</u>

Maintenance Fund Accounts 2022

		£
Capital at 1 st January 2022	£	<u>1476</u>
Subscriptions Received	95	95
Expenses	0	0
Balance at 31 st December 2022		<u>1551</u>

Note: The maintenance fund monies are included within the main Current Account figures and have been separated out here for information only

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Annual report

Trustees Annual Report

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C/O Hon. Treasurer Mr William Spillane,

1A Glenkeen, Randalstown, Antrim, BT41 3JX

1st January 2022 until 31st December 2022

Trustees.

Mr Jimmy Kidd, Mr Gerry MCGovern, Mrs Linda MCGovern, Rev Derek Kerr, Mr Bill Carson, The Lord O'Neill, Mr William Spillane, Mrs Iris Fry, Mrs Jayne Irvine, John D. Logan, Mrs Karen Surgenor, Mr Frank Kane.

Finance

The accounts have been prepared on a receipts and payments basis and in accordance with applicable accounting standards and under the historical cost convention and in accordance with Charities Law.

The deficit of income over expenditure for the year was -£2,260.20

Overall, the income in 2022, with respect to Freewill Offerings and Donations was approximately £4,000 less than the previous year. However, with the lifting of Covid restrictions, there was a greater focus on fund raising with £3,500 raised from the Royal Exhibition, £400 for Salvation Army and over £770 from the Band Concert. In addition, the 2021 Board of Education payment was received in early 2022 and has also been included in this year's figures. As a result, the overall income increased by £5,765.25 over the previous year.

With respect to expenses, there was an increase in expenditure in 2022 of £2,160.79. While most expenses remained similar to the previous year, we did see a steep increase in the cost of Heating and Lighting costs, increasing by an additional £2,417 to £6,161 in 2022. There was also work carried out at the vicarage to replace a hedge and fence which cost £3,107.

The £69,324 held in the Ulster Bank Trust Accounts cannot be used by the church as this would be a breach of the Trust conditions.

Balance as of 31st December 2022

Trust Assets	£69,324.00
Church Assets	(£15,243.42)
<u>Total</u>	<u>£54,080.58</u>

Management.

The Finances are managed by the Treasurer who reports back to the Trustees at Finance and Select Vestry Meetings on a regular basis (bi-monthly) or in-between if necessary. Trustees are elected each year at the Easter General Vestry.

The Security and safeguarding of all monies is important to the Trustees and all monies are counted and banked under dual control.

A Safeguarding Trust Panel is in place to ensure compliance with current legislation. Current Panel Members: Mrs Linda McGovern and Rev Derek Kerr.

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Public Benefit

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular worship and reaching out into the community as well as other activities both social and fundraising have been carried out through the year to fulfil our statement of Public Benefit.

The Parish has collected donations for food bank that have been passed on to Mr William Logan to help with disadvantaged families in the areas that he works.

Monies were also raised for the Bishops' Appeal SAMS and MECO for the disadvantaged worldwide.

Throughout the year various activities and services are shared with the other churches in the Randalstown district.

The church halls are regularly used by the badminton and bowling clubs, and on occasion other community organisations in the locality who request appropriate facilities.

Approved by the Trustees on 7th March 2023 and a signed on their behalf by:

Rev. Derek Kerr

Chair

Mr William Spillane

Honorary Treasurer

Randalstown/Drummaul, Duneane & Ballyscullion/St. Brigid/Connor/Church of Ireland

Northern Ireland - Charity number 103114

Annual return

11 Creagh Hill
Castledawson
BT45 8EU

Drummaul Parish Church

Church Road

Randalstown

BT41 3AJ

2 June, 2023

Dear Sir

I have received the accounts of Drummaul Parish Church, for the financial year ended 31 December 2022 for independent examination.

I have examined these accounts, and believe them to be a true and fair record, based on the information provided.

I trust that this is satisfactory for your requirements.

Yours faithfully

A handwritten signature in black ink, appearing to read 'McClay', with a horizontal line underneath the name.

Jacquie McClay BA ACMA (Chartered Management Accountant)