

# Bush Community Cultural Group

Northern Ireland · Charity number 103084

## Details

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**Status** Received

**Registered** 2015-08-25

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 11 Beechill Park  
Bush  
Dungannon  
County Tyrone  
BT71 6qy  
BT71 6QY

**Phone** 028 87727559

**Email** [phylc2003@aol.com](mailto:phylc2003@aol.com)

## Activities

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**Purposes:** The Association is established: (a) to promote a local educational resource; b) to promote and preserve the culture and heritage of local people, including Ulster-Scots; (c) to promote cultural confidence and civic pride, bolster morale of the community, and harness the abilities of local people in particular those who reside in the Bush Community area, regardless of age, sex, race political religious or other opinion.

**What the charity does:** The advancement of education, The advancement of citizenship or community development, The advancement of the arts, culture, heritage or science

**How the charity works:** Community development, Cultural, Education/training, Heritage/historical

**Who the charity helps:** Adult training, Community safety/crime prevention, General public, Men, Older people, Parents, Voluntary and community sector, Women

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-10-31	£1,536	£1,611	£0	0

## Trustees

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Name	Role	Appointed
Angela Stinson		
Annie Eldon		
Carson Crooks		
Elizabeth Burns		
Lorraine Mcfarlane		
Mr David Mcfarlane		
Nigel Sinnamon		
Phyllis Crooks		

**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Accounts

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**BUSH COMMUNITY CULTURAL GROUP**

**Accounts for year ending 31/10/2024**

**NIC 103084**

**INCOME**

OPENING BALANCE - 1328.22 (Bank) + 190.53 (Cash in hand)	1518.75
CHRISTMAS TREE GRANT - MID ULSTER COUNCIL	1500.00
MEMBERS DUES	36.00
<b>INCOME SUB TOTAL</b>	<b>1536.00</b>
<b>TOTAL OF OPENING BAL 1518.75 + INCOME 1536.00</b>	<b>3054.75</b>

**EXPENDITURE**

CHRISTMAS TREE	500.00
ACCORDION BAND - CHRISTMAS CAROLS	100.00
SELECTION BOXES	119.00
INK./ LAMINATING/CABLE TIES/SANTA GIFT	100.00
SWITCH ON ADVERT - TYRONE COURIER	90.00
BANK FEES	36.34
ADVERT 12 <sup>th</sup> JULY - COURIER	36.00
SECRETARY FEES	40.00
JARDINE TREE SURGERY – TREE COLLECTION/DISPOSAL	590.00
<b>TOTAL</b>	<b>£1611.34</b>

**OPENING BAL + INCOME 3054.75**

**LESS EXPENDITURE 1611.34**

**TOTAL £1443.41**

**BANK BAL@ OCT 2024 1282.50**

**CASH IN HAND 160.91**

**TOTAL £1443.41**

*P. Crook*  
*31/10/2024*

Receipts and payments accounts Year Ended 31/10/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants – Christmas Mid Ulster Council Christmas Grant	1,500	-	-	1,500	1,500
Additional Grant Mid Ulster Council	-	-	-	-	1,495
Donation from W Jardine	-	-	-	-	-
Interest on deposit account	-	-	-	-	-
Grants - Mid Ulster Council Santizing equipment	-	-	-	-	-
Credit Union loan	-	-	-	-	-
Members' subscriptions	36	-	-	36	46
Charitable trading receipts – Dances profit	-	-	-	-	-
Charitable trading – BBQ profit	-	-	-	-	-
Band – returned fee	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>1,536</b>	<b>-</b>	<b>-</b>	<b>1,536</b>	<b>3,041</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,536</b>	<b>-</b>	<b>-</b>	<b>1,536</b>	<b>3,041</b>
<b>A3 Payments</b>					
Cost of fundraising events Coffee morning	-	-	-	-	-
Fire alarm check	-	-	-	-	-
Craigmore santizing equipment and batteries	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	-	-	-	-	-
Donations paid -carol singing	-	-	-	-	-
Christmas Tree and erecting/lights W Jardine	1,090	-	-	1,090	1,130
Decorations for tree and hall	-	-	-	-	1,495
Advertising – Christmas tree switch on	90	-	-	90	90
Coalisland Band playing at tree	100	-	-	100	100
Advertising – Entertainment Licence	-	-	-	-	-
Stationery	-	-	-	-	-
Mid Ulster Council licence application	-	-	-	-	-
Advertising Courier - King Charles Coronation and 12th July	-	-	-	-	72
Sympathy Notices	-	-	-	-	-
Insurance	-	-	-	-	-
Bank Fees	36	-	-	36	48
Christmas Selection Boxes	119	-	-	119	80
Secretary fees	40	-	-	40	40
Ink, laminating, cable ties, Santa fit	100	-	-	100	-
Advert 12th July Courier	36	-	-	36	-
Water rates	-	-	-	-	-
Repayment to Credit Union	-	-	-	-	-
<b>A3 Sub total</b>	<b>1,611</b>	<b>-</b>	<b>-</b>	<b>1,611</b>	<b>3,055</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,611</b>	<b>-</b>	<b>-</b>	<b>1,611</b>	<b>3,055</b>
<b>Net of receipts/(payments)</b>	<b>- 75</b>	<b>-</b>	<b>-</b>	<b>- 75</b>	<b>- 14</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>1,519</b>	<b>-</b>	<b>-</b>	<b>1,519</b>	<b>1,533</b>
<b>Cash funds this year end</b>	<b>1,444</b>	<b>-</b>	<b>-</b>	<b>1,444</b>	<b>1,519</b>

**Section B Statement of assets and liabilities at the end of the Year Ended 31 October 2024**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account	1,282	-	-	1,282	1,328
	Cash on hand	161	-	-	161	191
		-	-	-	-	-
	<b>Total cash funds</b>	<b>1,443</b>	<b>-</b>	<b>-</b>	<b>1,443</b>	<b>1,519</b>

(agree balances with receipts and payments account(s))

**Make sure that Cash Balances match the Cash Funds in Section A**

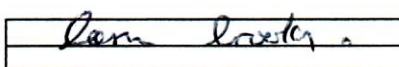
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B2 Other monetary assets</b>	None	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
			<b>Total</b>			

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B3 Investment assets</b>	None		-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>			

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	0
<b>B4 Assets retained for the charity's own use</b>	None	Unrestricted	-	-	-
		Restricted	-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			<b>Total</b>		

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
<b>B5 Liabilities</b>	None	Restricted		-	-
				-	-
				-	-
				-	-
		<b>Total</b>			

Signed by one or two trustees on behalf of all the trustees

Signature  


Print Name  
 Carson Crooks

Date of approval  
 30 Jun 2025





Additional analysis (2)

5 Breakdown of restricted funds

	Youth Worker Fund	Youth Club Fund			Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total receipts</b>	-	-	-	-	-	-
					OK	
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total payments</b>	-	-	-	-	-	-
					OK	
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
					OK	
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-
					OK	

Nature and purpose of funds

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**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Accounts

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# BUSH COMMUNITY CULTURAL GROUP

Accounts for year ending 31/10/23

NIC 103084

## INCOME

OPENING BALANCE – 1531.74 BANK +1.54 CASH IN HAND	1533.28
XMAS TREE GRANT – MID ULSTER COUNCIL	1500.00
ADDITIONAL GRANT -MID ULSTER COUNCIL	1495.20
DUES	46.00
<b>INCOME SUB TOTAL</b>	<b>3041.20</b>
<b>TOTAL OF OPENING BAL 1533.28 +INCOME 3041.20</b>	<b>£4574.48</b>

## EXPENDITURE

CHRISTMAS TREE	500.00
SWITCH ON ADVERT TYRONE COURIER	90.00
ACCORDION BAND – CHRISTMAS CAROLS	100.00
SELECTION BOXES	80.00
DECORATIONS FOR TREE AND HALL	1495.20
JARDINE TREE SURGERY TREE COLLECTION/REMOVAL	630.00
ADVERT /COURIER/KING CHARLES CORONATION	36.00
ADVERT/COURIER/12thJULY CELEBRATION	36.00
BANK FEES	48.53
SECRETARY EXPENSES	40.00
<b>TOTAL</b>	<b>£3055.73</b>

OPENING BAL + INCOME 4574.48  
LESS EXPENDITURE 3055.73  
TOTAL £1518.75

BANK BAL @OCT 2023 1328.22  
CASH IN HAND 190.53  
TOTAL £1518.75

Receipts and payments accounts Year Ended 31/10/2023

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants – Christmas Mid Ulster Council Christmas Grant	1,500	-	-	1,500	1,500
Additional Grant Mid Ulster Council	1,495	-	-	1,495	-
Donation from W Jardine	-	-	-	-	100
Interest on deposit account	-	-	-	-	-
Grants - Mid Ulster Council Santizing equipment	-	-	-	-	-
Credit Union loan	46	-	-	46	30
Members' subscriptions	-	-	-	-	-
Charitable trading receipts – Dances profit	-	-	-	-	-
Charitable trading – BBQ profit	-	-	-	-	100
Band – returned fee	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>3,041</b>	<b>-</b>	<b>-</b>	<b>3,041</b>	<b>1,730</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>3,041</b>	<b>-</b>	<b>-</b>	<b>3,041</b>	<b>1,730</b>
<b>A3 Payments</b>					
Cost of fundraising events Coffee morning	-	-	-	-	-
Fire alarm check	-	-	-	-	-
Craigmore santizing equipment and batteries	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	-	-	-	-	-
Donations paid -carol singing	-	-	-	-	-
Christmas Tree and erecting/lights W Jardine	1,130	-	-	1,130	1,150
Decorations for tree and hall	1,495	-	-	1,495	-
Advertising – Christmas tree switch on	90	-	-	90	90
Coalisland Band playing at tree	100	-	-	100	100
Advertising – Entertainment Licence	-	-	-	-	-
Stationery	-	-	-	-	-
Mid Ulster Council licence application	-	-	-	-	-
Advertising Courier - King Charles Coronation and 12th July	72	-	-	72	61
Sympathy Notices	-	-	-	-	37
Insurance	-	-	-	48	40
Bank Fees	48	-	-	80	64
Christmas Selection Boxes	80	-	-	40	30
Secretary fees	40	-	-	-	24
Printer ink	-	-	-	-	-
Equipment for defibrillator	-	-	-	-	-
Water rates	-	-	-	-	-
Repayment to Credit Union	-	-	-	-	-
<b>A3 Sub total</b>	<b>3,055</b>	<b>-</b>	<b>-</b>	<b>3,055</b>	<b>1,596</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance).</b>					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3,055</b>	<b>-</b>	<b>-</b>	<b>3,055</b>	<b>1,596</b>
<b>Net of receipts/(payments)</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>14</b>	<b>134</b>
<b>A5 Transfers between funds</b>	<b>1,533</b>	<b>-</b>	<b>-</b>	<b>1,533</b>	<b>1,340</b>
<b>A6 Cash funds last year end</b>	<b>1,519</b>	<b>-</b>	<b>-</b>	<b>1,519</b>	<b>1,474</b>
<b>Cash funds this year end</b>	<b>1,519</b>	<b>-</b>	<b>-</b>	<b>1,519</b>	<b>1,474</b>

**Section B Statement of assets and liabilities at the end of the Year Ended 31 October 2023**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account	1,328	-	-	1,328	1,532
	Cash on hand	191	-	-	191	1
		-	-	-	-	-
	<b>Total cash funds</b>	<b>1,519</b>	<b>-</b>	<b>-</b>	<b>1,519</b>	<b>1,533</b>

(agree balances with receipts and payments account(s))

*Make sure that Cash Balances match the Cash Funds in Section A*

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B2 Other monetary assets</b>	None	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
			<b>Total</b>			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B3 Investment assets</b>	None		-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B4 Assets retained for the charity's own use</b>	None	Unrestricted	-	-	-
		Restricted	-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			<b>Total</b>		

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
<b>B5 Liabilities</b>	None	Restricted		-	-
				-	-
				-	-
				-	-
		<b>Total</b>			

Signed by one or two trustees on behalf of all the trustees

Signature

Carson Crooks

Print Name

Carson Crooks

Date of approval

6 Aug 2024



**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Youth Worker Fund	Youth Club Fund			Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	OK	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	OK	-
<b>Total receipts</b>	-	-	-	-	OK	-
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:						
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	OK	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	OK	-
<b>Total payments</b>	-	-	-	-	OK	-
<b>Net receipts / (payments)</b>	-	-	-	-	OK	-
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	OK	-

**Nature and purpose of funds**

**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Annual report

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**Annual Report & Report on Public Benefit**

**Bush Community Cultural Group**

Public Address

C/o David McFarlane  
11 Beechill Park, Bush, Dungannon, Co Tyrone, BT71 6QY

Registered with the Charity Commission for Northern Ireland NIC103084

Constituted as an Unincorporated Association in 2002  
Bush Community Cultural Group is funded by :  
Mid Ulster District Council  
Northern Ireland Housing Executive Cohesion Unit

**REPORTING PERIOD**

**1 NOVEMBER 2022 – 31 OCTOBER 2023**

**TRUSTEES**

David McFarlane    Chairperson  
Angela Stinson    Acting secretary  
Carson Crooks    Treasurer  
Anne Eldon  
Phyllis Crooks  
Elizabeth Burns  
Lorraine McFarlane  
Nigel Sinnamon

**PURPOSES**

The Association is established :

- (a) To promote a local educational resource;
- (b) To promote and preserve the culture and heritage of local people, including Ulster-Scots;
- (c) To promote cultural confidence and civic pride, bolster morale of the community, and harness the abilities of local people in particular those who reside in the Bush Community area, regardless of age, sex, race, political, religious or other opinion.

**BENEFICIARIES**

The charity's beneficiaries are primarily the people living in and around the Bush area of Dungannon South Tyrone within Mid Ulster District.

**ACTIVITIES**

Things are slowly getting back to a normal timetable following Covid.

We received an extra grant from the council enabling us to update and increase all of our Christmas decorations.

The tree switch on was again a great success with many new families that have recently moved into the area attending and also joining in the Carol singing.

Some of our members made up teams and took part in a local table quiz (always a great night of fun and learning )

The local councillor keeps in touch regularly to keep us informed of upcoming events and also notifications of any grants opening up.

The elderly are still a priority and have been checked on by committee members regularly.

**ACHIEVEMENTS**

**HOW MAIN ACTIVITIES HAVE BENEFITED BENEFICIARIES**

There has been a big increase in the number of young people supporting this event.

A lot of these young people are in the local flute band and spent a lot of their practice time learning Christmas carols so that they could also play music around the tree switch on.

So nice to see such a range of age groups taking part in this.

Advertisement of this event in local paper and social media was an important talking point for the residents.

Senior residents again were so grateful for the friendship and support they received from the group members.

#### **FINANCIAL REVIEW AT THE END OF THE YEAR**

**FINANCIAL POSITION AT THE END OF THE YEAR:** The organisation remains in a strong financial position with a healthy balance and cash flow.

**OUTSTANDING DEBTS OR LIABILITIES:** There were no outstanding debts or liabilities.

**RESERVES POLICY:** The group ensures adequate funds are in place to continue operating on an ongoing basis.

**FUNDS IN MATERIAL DEFICIT & STEPS TAKEN TO MITIGATE:** There were no funds in material deficit.

**FINANCIAL MITIGATION:** The Trustees ensure the organisation's finances were managed prudently and on an ongoing basis.

**FUNDS HELD BY THE CHARITY AS A CUSTODIAN TRUSTEE:** None – Not applicable.

#### **RESTRICTIONS ON WHO CAN BENEFIT**

There are no restrictions on who can benefit.

We do not charge any fees.

There are no charges to access any services.

There are small charges to access fundraising events.

There are no restrictions based on personal characteristics.

#### **PUBLIC BENEFIT**

The direct benefits which flow from this purpose include : education,training,health and well being outcomes, improved community relations and reduced levels of stress,anxiety and social isolation,through the promotion of culture,arts, heritage and Ulster Scots language,music and dance,recreation,education and training.

These benefits are made known through the feedback from attendees at our events via evaluation forms, surveys, verbal feedback and evaluation of activities.

There is no harm anticipated from this purpose.

The charity's beneficiaries are primarily the inhabitants of the Bush village and its surrounding environs within our Council area.

Our own trustees receive information , services and activities in the same way as other beneficiaries, and are assigned support, information and services in the same way.

#### **PRIVATE BENEFIT**

There is no private benefit to any individual.

#### **HARM**

No harm has flowed from any of our Purposes.

#### **SERIOUS INCIDENT REPORTING**

There are no serious incidents to report.

#### **VULNERABLE BENEFICIARIES**

Appropriate Policies, Procedures and Training are in place such as POCVA Policy and Procedures.

#### **STATEMENT OF COMPLIANCE**

The Trustees have complied with their duty to have due regard to the Charity Commission NI' Public Benefit Guidance when exercising any powers or duties to which the guidance is relevant.

Signed  David McFarlane Chairperson

Date 1/08/2024 .

**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Annual return

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## Bush Community Cultural Group

### Independent Examiners Report

#### **Independent examiner's report to the charity trustees of Bush Community Cultural Group**

I report on the accounts of the Trust for the year ended 31 October 2023 which are set out on pages 1 to 5.

#### **Respective responsibilities of charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe :

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *Raymond Gilmore*

Relevant professional qualification or body : *Accountant*

Address: *214 Jewmark Road, Dungannon, Co. Tyrone.*

Date: *14/8/24*

**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Accounts

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**BUSH COMMUNITY CULTURAL GROUP**  
**ACCOUNTS FOR YEAR ENDING 31/10/2022**

NIC 103084

**INCOME**

OPENING BAL – 1297.85 BANK +101.54 CASH IN HAND	<b>1399.39</b>
XMAS GRANT MID ULSTER COUNCIL	1500.00
BAND DONATION RETURNED	100.00
DONATION FROM W JARDINE	100.00
DUES	30.00
INCOME SUB TOTAL	<b>1730.00</b>
<b>TOTAL OF OPENING BALANCE 1399.39 +INCOME 1730.00</b>	<b>£3129.39</b>

**EXPENDITURE**

2 X SYMPATHY NOTICES	36.78
POPPY APPEAL ADVERT	25.00
JUBILEE ADVERT	36.00
TREE SWITCH ON ADVERT TYRONE COURIER	90.00
DONATION TO ACCORDION BAND	100.00
CHRISTMAS TREE	400.00
W JARDINE- COLLECTION OF TREE/DECORATING/REMOVAL	750.00
SELECTION BOXES	64.00
BANK FEES	40.33
PRINTER INK	24.00
SECRETARY EXPENSES	30.00
<b>TOTAL</b>	<b>£1596.11</b>

**OPENING BAL +INCOME    3129.39**

**BANK BAL @ OCT 2022    1531.74**

**LESS EXPENDITURE        1596.11**

**CASH IN HAND              1.54**

**TOTAL                        £1533.28**

**TOTAL                        £1533.28**

Receipts and payments accounts Year Ended 31/10/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants – Christmas Mid Ulster Council Christmas Grant	1,500	-	-	1,500	1,500
Fundraising activities- coffee morning	-	-	-	-	-
Donation from W Jardine	100	-	-	100	-
Interest on deposit account	-	-	-	-	-
Grants - Mid Ulster Council Santizing equipment	-	-	-	-	720
Credit Union loan	-	-	-	-	1,200
Members' subscriptions	30	-	-	30	-
Charitable trading receipts – Dances profit	-	-	-	-	-
Charitable trading – BBQ profit	-	-	-	-	-
Band – returned fee	100	-	-	100	100
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>1,730</b>	<b>-</b>	<b>-</b>	<b>1,730</b>	<b>3,520</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,730</b>	<b>-</b>	<b>-</b>	<b>1,730</b>	<b>3,520</b>
<b>A3 Payments</b>					
Cost of fundraising events Coffee morning	-	-	-	-	-
Fire alarm check	-	-	-	-	-
Craigmore santizing equipment and batteries	-	-	-	-	720
Investment management costs	-	-	-	-	-
Direct charitable activity	-	-	-	-	-
Donations paid -carol singing	-	-	-	-	-
Christmas Tree and erecting/lights W Jardine	1,150	-	-	1,150	1,148
Christmas Shop decorations/lights	-	-	-	-	-
Advertising – Christmas tree switch on	90	-	-	90	90
Coalisland Band playing at tree	100	-	-	100	100
Advertising – Entertainment Licence	-	-	-	-	-
Stationery	-	-	-	-	30
Mid Ulster Council licence application	-	-	-	-	-
Advertising-Poppy Appeal £25. Jubilee advert £36	61	-	-	61	-
Sympathy Notices	37	-	-	37	36
Insurance	-	-	-	-	-
Bank Fees	40	-	-	40	38
Christmas Selection Boxes	64	-	-	64	64
Secretary fees	30	-	-	30	-
Printer ink	24	-	-	24	-
Equipment for defibrillator	-	-	-	-	65
Water rates	-	-	-	-	169
Repayment to Credit Union	-	-	-	-	1,000
<b>A3 Sub total</b>	<b>1,596</b>	<b>-</b>	<b>-</b>	<b>1,596</b>	<b>3,461</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,596</b>	<b>-</b>	<b>-</b>	<b>1,596</b>	<b>3,461</b>
<b>Net of receipts/(payments)</b>	<b>134</b>	<b>-</b>	<b>-</b>	<b>134</b>	<b>59</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>1,340</b>	<b>-</b>	<b>-</b>	<b>1,340</b>	<b>1,340</b>
<b>Cash funds this year end</b>	<b>1,474</b>	<b>-</b>	<b>-</b>	<b>1,474</b>	<b>1,399</b>

**Section B Statement of assets and liabilities at the end of the Year Ended 31 October 2022**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account	1,532	-	-	1,532	1,298
	Cash on hand	1	-	-	1	102
		-	-	-	-	-
	<b>Total cash funds</b>	<b>1,533</b>	<b>-</b>	<b>-</b>	<b>1,533</b>	<b>1,400</b>

(agree balances with receipts and payments account(s))

*Make sure that Cash Balances match the Cash Funds in Section A*


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B2 Other monetary assets</b>	None	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B3 Investment assets</b>	None		-	-	-
			-	-	-
			-	-	-
	<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B4 Assets retained for the charity's own use</b>	None	Unrestricted	-	-	0
		Restricted	-	-	-
			-	-	-
			-	-	-
			-	-	-
	<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
<b>B5 Liabilities</b>	None	Restricted	-	-	-
			-	-	-
			-	-	-
	<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

Signed by one or two trustees on behalf of all the trustees

Signature  


Print Name  
 Carson Crooks

Date of approval  
 1 Aug 2023





**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Youth Worker Fund	Youth Club Fund			Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	<b>OK</b>	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	<b>OK</b>	-
<b>Total receipts</b>	-	-	-	-	<b>OK</b>	-
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:						
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	<b>OK</b>	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	<b>OK</b>	-
<b>Total payments</b>	-	-	-	-	<b>OK</b>	-
<b>Net receipts / (payments)</b>	-	-	-	-	<b>OK</b>	-
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	<b>OK</b>	-

<b>Nature and purpose of funds</b>	

**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Annual report

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## **Annual Report & Report on Public Benefit**

### **Bush Community Cultural Group**

Public Address

C/o David McFarlane  
11 Beechill Park, Bush, Dungannon, Co Tyrone, BT71 6QY

Registered with the Charity Commission for Northern Ireland NIC103084

Constituted as an Unincorporated Association in 2002  
Bush Community Cultural Group is funded by :  
Mid Ulster District Council  
Northern Ireland Housing Executive Cohesion Unit

#### **REPORTING PERIOD**

**1 NOVEMBER 2021 – 31 OCTOBER 2022**

#### **TRUSTEES**

David McFarlane	Chairperson
Angela Stinson	Acting secretary
Carson Crooks	Treasurer
Anne Eldon	
Phyllis Crooks	
Elizabeth Burns	
Lorraine McFarlane	
Nigel Sinnamon	

#### **PURPOSES**

The Association is established :

- (a) To promote a local educational resource;
- (b) To promote and preserve the culture and heritage of local people, including Ulster-Scots;
- (c) To promote cultural confidence and civic pride, bolster morale of the community, and harness the abilities of local people in particular those who reside in the Bush Community area, regardless of age, sex, race, political, religious or other opinion.

#### **BENEFICIARIES**

The charity's beneficiaries are primarily the people living in and around the Bush area of Dungannon South Tyrone within Mid Ulster District.

#### **ACTIVITIES**

The activities have again been very limited this year because of Covid 19. Hopefully members of the community are gradually gaining confidence to mingle and meet. The Jubilee was celebrated with a joint tea party with a local ladies group. A few committee meetings to sort accounts and prepare for the annual Tree switch on. The numbers attending the switch on was double the previous year. Again our terrific Santa proved very popular. Committee members continue to check on the elderly in the area.

#### **ACHIEVEMENTS**

##### **HOW MAIN ACTIVITIES HAVE BENEFITED BENEFICIARIES**

This year has been totally different because of lockdowns. The group were able to hold a few short meetings during the latter part of the year to plan the Christmas events. The festive events continue to increase in numbers attending. A big increase in the number of young people supporting this event.

Advertisement of this event in local paper and social media was an important talking point for the residents.

Our senior residents have mentioned that they appreciate the communications between them and the group members.

#### **FINANCIAL REVIEW AT THE END OF THE YEAR**

**FINANCIAL POSITION AT THE END OF THE YEAR:** The organisation remains in a strong financial position with a healthy balance and cash flow.

**OUTSTANDING DEBTS OR LIABILITIES:** There were no outstanding debts or liabilities.

**RESERVES POLICY:** The group ensures adequate funds are in place to continue operating on an ongoing basis.

**FUNDS IN MATERIAL DEFICIT & STEPS TAKEN TO MITIGATE:** There were no funds in material deficit.

**FINANCIAL MITIGATION:** The Trustees ensure the organisation's finances were managed prudently and on an ongoing basis.

**FUNDS HELD BY THE CHARITY AS A CUSTODIAN TRUSTEE:** None – Not applicable.

#### **RESTRICTIONS ON WHO CAN BENEFIT**

There are no restrictions on who can benefit.

We do not charge any fees.

There are no charges to access any services.

There are small charges to access fundraising events.

There are no restrictions based on personal characteristics.

#### **PUBLIC BENEFIT**

The direct benefits which flow from this purpose include : education,training,health and well being outcomes, improved community relations and reduced levels of stress,anxiety and social isolation,through the promotion of culture,arts, heritage and Ulster Scots language,music and dance,recreation,education and training.

These benefits are made known through the feedback from attendees at our events via evaluation forms, surveys, verbal feedback and evaluation of activities.

There is no harm anticipated from this purpose.

The charity's beneficiaries are primarily the inhabitants of the Bush village and its surrounding environs within our Council area.

Our own trustees receive information , services and activities in the same way as other beneficiaries, and are assigned support, information and services in the same way.

#### **PRIVATE BENEFIT**

There is no private benefit to any individual.

#### **HARM**

No harm has flowed from any of our Purposes.

#### **SERIOUS INCIDENT REPORTING**

There are no serious incidents to report.

#### **VULNERABLE BENEFICIARIES**

Appropriate Policies, Procedures and Training are in place such as POCVA Policy and Procedures.

#### **STATEMENT OF COMPLIANCE**

The Trustees have complied with their duty to have due regard to the Charity Commission NI' Public Benefit Guidance when exercising any powers or duties to which the guidance is relevant.

Signed  David McFarlane Chairperson Date 1/08/2023

**Bush Community Cultural Group**

Northern Ireland - Charity number 103084

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# Annual return

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## Bush Community Cultural Group

### Independent Examiners Report

#### **Independent examiner's report to the charity trustees of Bush Community Cultural Group**

I report on the accounts of the Trust for the year ended 31 October 2022 which are set out on pages 1 to 5.

#### **Respective responsibilities of charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe :

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1)to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *Raymond Gilmore*

Relevant professional qualification or body: *Auditor*

Address: *214 Newmarket Road, Dungannon, Co. Tyrone.*

Date: *1/8/23*