



Trustees' Annual Report

for the period

From (start date) **011123** to (end date) **311024**

Section A

Reference and administration details

Charity name

ISKCON NI LTD

Other names the charity is known by

Registered charity number (if any)

103064

Charity's principal address

**KRISHNA ISLAND,
INISH RATH, GEAGLUM ROAD
DERRYLIN
CO. FERMANAGH** Postcode **BT929GN**

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CATHAL SPELMAN	CHAIR, SECRETARY		
2	NATALIA			
3	KUZMICHVA	TREASURER		
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

MEMO + ARTS

How the charity is constituted
(eg trust, association, company)

COMPANY

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

GOVERNANCE STRUCTURE
IS CHAIRMAN, SECRETARY
AND TREASURER.
WE HAVE REGULAR MEETINGS
WITH OUR MEMBERS
TO DISCUSS PROGRESS
AND PLANS.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

THE ORIGINAL SEVEN PURPOSES OF ISKCON AS SET OUT BY OUR FOUNDER/ACHARYA H.D. G. AC. BHAKTIVEDANTA SWAMI PRABHU PADA

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

EDUCATION OF PUBLIC AT LARGE IN SPIRITUAL KNOWLEDGE AS SET OUT IN SRIMAD BHAGAVATAM + BHAGAVAD GITA. DEVELOPING KRISHNA ISLAND AS A PLACE OF SPIRITUAL RETREAT + LEARNING

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

DEVELOPMENT OF FACILITIES AT KRISHNA ISLAND TO DEVELOP IT AS A DESTINATION FOR SPIRITUAL EDUCATION, PEACE AND HARMONY

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

TO FACILITATE THE SPIRITUAL EDUCATION ACTIVITIES AT KRISHNA ISLAND:

- ① New Engine Fitted to Ferry.
- ② Renovations to Guest Facilities Progressed
- ③ Grounds Cleared after Spring Storms and further developed to create peaceful + sustainable atmosphere
- ④ Sunday Festival developed to provide more guests the opportunity to experience the ancient wisdom of Bhakti Yoga.
- ⑤ Cow Protection: cows moved to Krishna Island over winter
- ⑥ Large open Festivals held to provide access to Spiritual Education

Section E

Financial review

Brief statement of the charity's policy on reserves

ALL INCOME USED FOR PURPOSES OF THE CHARITY.

Details of any funds materially in deficit

ISSUE WITH RATES HAS BEEN RESOLVED.

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCES OF FUNDS ARE ONE-OFF and REGULAR DONATIONS BY GUESTS AND MEMBERS.
EXPENDITURES HAVE BEEN CAREFULLY CHANNELLED INTO IMPROVING FACILITIES FOR GUESTS TO ENJOY THE UNIQUE SPIRITUAL EDUCATION

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Cathal Spelman

Full name(s)

CATHAL SPELMAN

Position (eg Secretary, Chair, etc)

CHAIR

Date

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