



Trustees' Annual Report

for the period

From (start date) to (end date)

Section A

Reference and administration details

Charity name

ISKCON N.I. LTD

Other names the charity is known by

Registered charity number (if any)

103064

Charity's principal address

INIS RATH ISLAND

DERRY LIN.

CO. FERMANAGH

Postcode

BT9296N

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MARTIN DAVIS	CHAIRMAN		ALL
2	MURIEL SMULLEN	SECRETARY		
3	NATALJA KUZMICEVA	TREASURER		
4	MARY O GRADY			
5	MAKSIMAS GOASKOVAS			
6	INGE DAVIS			
7				
8				
9				
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11				
12				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

MEMO + ARTS

How the charity is constituted
(eg trust, association, company)

CHARITY / COMPANY

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

OUR GOVERNANCE STRUCTURE IS
MADE UP OF CHAIRMAN, SECRETARY,
TREASURER AND OTHER TRUSTEES AND
MEMBERS AND A LEGAL ADVISOR.
WE HAVE BI-MONTHLY TEMPLE
COUNCIL MEETINGS IN WHICH
MATTERS RELATED TO THE CHARITY ARE
DISCUSSED AND DECIDED UPON.
WE TRY TO MANAGE BY CONSENSUS,
FAILING WHICH WE HAVE A SIMPLE
MAJORITY VOTE.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

THE ORIGINAL SEVEN PURPOSES OF ISKCON AS SET OUT BY OUR FOUNDER ACHARYA, H.D.G. A.C. BHAKTIVEDANTA SWAMI PRABHUPADA.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

EDUCATION IN SPIRITUAL KNOWLEDGE AS SET OUT IN SRIMAD BHAGAVATAM + BHAGAVAD GITA. COW PROTECTION. CREATING + DEVELOPING A PLACE OF WORSHIP. HAVING A COMMUNITY CENTRE + A PLACE FOR DISTRIBUTION OF ^{SANCTIFIED} FOOD + LIT.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

WE ARE STILL DEVELOPING THE INFRASTRUCTURE TO ACCEPT GUESTS FOR RETREATS, WHICH IS A MAJOR GOAL FOR US. BOTH FOR OUR CHARITABLE GOALS AND SUSTAINABILITY

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

1. WE TOTALLY COMPLETED DENTY STORAGE WITH AIR TO NEAT PUMP INSTALLED.
2. TRANSFERRED OUR SOUTHERN ACCOUNT TO AIB CAVAN.
3. WE DECIDED TO KEEP COWS AND ARE BRINGING THEM ONTO ISLAND FOR WINTER.
4. WE WORKED OUT ESTIMATES FOR FULL WIRING IN TEMPLE, UPGRADE OF SEPTIC TANK, + RENOVATION OF UPSTAIRS GUEST ROOMS. WE GOT £100,000 APPROVED LOAN FROM ISKCON IN UK.
5. WE GOT £5,000 GRANT FROM ISKCON UK FOR SEPTIC TANK.
6. VISIT OF NAU, GRAMMY AWARDED MUSICIAN
7. GOT FULL REPORT FROM HERITAGE ARCHITECTS ON BUILDING

Brief statement of the charity's policy on reserves

ALL INCOME USED FOR
OPERATION OF THE CHARITY

Details of any funds materially in deficit

WE NEED TO TACKLE THE
RATES ON COTTAGES UNPAID FOR
MANY YEARS, IN ORDER TO MAKE
PROPER RESOLUTION.

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

SEPT 23 MARTIN DAVIS STEPS DOWN
AS CHAIRMAN OF TEMPLE COUNCIL
NEW CHAIRMAN, GABRIEL TOOLAN
PATRICK MURPHY AND CATMAL SPELMAN
JOINING COUNCIL.

GOOD ASSESSMENT ON BUILDING BY SAULATAN
NOWCHIN
GREAT VISIT FROM DINA BANDAU.

Section F

Other optional information

CONT.

MAIN SOURCE OF FUNDS ARE
DIRECT DEBITS FROM SUPPORTERS
AS WELL AS DONATIONS AT FESTIVALS
AND SUNDAY PROGRAMS.

GREAT ONE OFF DONATION OF 10000€
FROM A SUPPORTER

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Martin Davis

Full name(s)

MARTIN DAVIS

Position (eg Secretary, Chair, etc)

CHAIRMAN UNTIL SEPT '23

Date

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