

Cloughfin Community Association

Northern Ireland · Charity number 102972

Details

Known as	CCA
Status	Received
Registered	2015-08-03
Register	View on the Charity Commission for Northern Ireland register

Contact

Address
Cloughfin Old School
138 Cloughfin Road
Sixmilecross
Omagh
Co Tyrone
Bt79 9ef
BT79 9EF

Phone 07823883166

Email cloughfinca@gmail.com

Activities

Purposes: The Association is established to relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Cloughfin area and its environs, hereinafter called the "area of benefit" without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance education, promote health and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants and in particular: a) to maintain and manage a centre or centres in the area of benefit for activities promoted by the association (hereinafter called "the Centre").

What the charity does: The advancement of citizenship or community development

How the charity works: Arts,Community development,Cultural,Education/training,Environment/sustainable development/conservation,General charitable purposes,Medical/health/sickness,Relief of poverty,Rural development

Who the charity helps: Adult training,Children (5-13 year olds),General public,Older people,Specific areas of deprivation

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,381	£7,406	£0	0

Trustees

Name	Role	Appointed
Brian Tierney		
Dan Mckenna		
Julie Anderson		
Leona Mckenna		
Mr Declan Montague		
Siobhan Gilmour		

Cloughfin Community Association

Northern Ireland - Charity number 102972

Accounts

Cloughfin Community Association, 138 Cloughfin Road, Sixmilecross, Omagh, Bt79 9Ef

Income And Expenditure Account For The Year Ended 31St March 2025.

Opening Balances	Danske Bank	16,798.66
	Cash On Hand	4.29

RECEIPTS

AA Rent	480.00	
Donations (Mindfulness)	260.00	
Hire of Hall: Danuta	1,446.00	
Farleys	40.00	
Computer	120.00	
Random	60.00	
Line Dancing Class	300.00	
Fermanagh & Omagh DC Revenue Grant	<u>675.00</u>	3,381.00
		<u>20,183.95</u>

PAYMENTS

Boiler	4,830.00	
NI Water	104.09	
Power NI	447.70	
Bank Fees	34.71	
Heating Oil	700.00	
Broadband	491.16	
Mindfulness	750.00	
Maintenance & Cleaning	<u>48.00</u>	7,405.66
CLOSING BANK BALANCES AND CASH ON HAND		<u><u>12,778.29</u></u>

**CLOSING BANK BALANCES AND CASH ON HAND
MADE UP OF:**

Danske Bank Current Account	12,778.29	
Cash On Hand	0.00	
	<u>12,778.29</u>	<u>12,778.29</u>

Cloughfin Community Association

Northern Ireland - Charity number 102972

Accounts

Cloughfin Community Association, 138 Cloughfin Road, Sixmilecross, Omagh, Bt79 9Ef

Income And Expenditure Account For The Year Ended 31st March 2024.

Opening Balances	Danske Bank	9,665.24
	Cash On Hand	344.04

RECEIPTS

AA Rent	480.00	
Donations	448.41	
Hire of Hall	1,981.20	
Patchwork Class	115.00	
Line Dancing Class	610.00	
CFNI Grant	4,830.00	
Fermanagh & Omagh DC Revenue Grant	1,125.00	9,589.61
		<u>19,598.89</u>

PAYMENTS

Postage		
Insurance	401.59	
NI Water	120.37	
Power NI	342.35	
Bank Fees	38.41	
Equipment	45.79	
Heating Oil	400.00	
Broadband	227.74	
Christmas Dinner	500.00	
Stephanie McClean	100.00	
Line Dancing Expenses	155.96	
Maintenance & Cleaning	20.64	
BCPP Finale - Food Etc.	143.09	
BCPP Finale - Gemma Donnelly	300.00	2,795.94
CLOSING BANK BALANCES AND CASH ON HAND		<u><u>16,802.95</u></u>

CLOSING BANK BALANCES AND CASH ON HAND

MADE UP OF:

Danske Bank Current Account	16,798.66	
Cash On Hand	4.29	
	<u>16,802.95</u>	<u>16,802.95</u>

Cloughfin Community Association

Northern Ireland - Charity number 102972

Annual report

CLOUGHFIN COMMUNITY ASSOCIATION

NIC 102972

TRUSTEES ANNUAL REPORT

For the financial year 1st April 2023 – 31st March 2024

The Charity is an unincorporated association established under a constitution.

In fulfilling the public benefit requirement, the charity trustees have had regard to the Charity Commission for Northern Ireland's statutory public benefit guidance.

The purpose of this charity continues to be:

The Association is established to relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Cloughfin area and its environs, hereinafter called the "area of benefit" without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance education, promote health and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants and in particular:

- a) to maintain and manage a centre or centres in the area of benefit for activities promoted by the association (hereinafter called "the Centre").

The information below sets out the activities we have carried out to further our purposes and fulfil the public benefit elements during the last 12 months.

Activities

In line with the purpose of the charity the following activities took place during the year-

- Members of our Bright Ideas Group learned the craft of textile art and were fortunate to have an excellent tutor.
- The local branch of the AA Association continued to meet weekly.
- A circuits class took place on three early mornings and one evening weekly.
- A line dancing class for seniors took place from October until December 2023.
- Fun activities were provided for local children including a celebration of being able to meet in public. This followed a programme for young parents which took place over zoom during lockdown and was funded by Building the Community Pharmacy Partnership through the Community and Development Health Network.
- Two birthday parties took place in the centre.
- Dog Training took place in the centre on two days.
- Defibrillator Training took place in March 2024.

Achievements

- Our annual footfall increased from 609 in 2022 - 23 to 3197 in 2023 – 24.
- Broadband was installed in the centre.
- A new sign in both English and Irish was erected at the centre.

Our activities do not lead to any harm. The only private benefit arising from our purposes is that a trustee or family member may participate in the same manner as all other beneficiaries. This is purely incidental and necessary so that the benefit is available to all inhabitants of the area.

Finances

A review of the charities' financial position confirms a successful year. The charity had receipts of £9,589.61 and payments of £2,795.94, giving a surplus for the year of £6,793.67. This is partly due to the receipt of the CFNI grant of £4,830.00 to replace the oil burner just before the financial year end. The work was carried out in April 2024. A truer reflection of the 2023/24 CCA surplus is £1,963.67.

We have received funding from FODC for premises costs which is crucial to the charity's survival. We also received funding from CFNI to upgrade our heating system. As this grant arrived late in the financial year the work wasn't carried out until the following year.

We received two grants from the South West Age Partnership (SWAP).

- £270 for a Line Dancing Class
- £250 for a Textile Art Class.
- Neither grant was paid into our account but paid directly to the tutors by SWAP. Contributions from participants paid for craft materials and refreshments.

The group requests fair contribution from users which provides some steady income. This income covers maintenance and other necessities required for the Association.

Accounts are prepared to comply with the requirements of the Charity Commission for Northern Ireland.

Trustees

The following trustees served during the financial period:

Declan Montague

Brian Tierney

Dan McKenna

Leona McKenna

Rosemary McMullen

Siobhan Gilmour

Julie Anderson

Signed on behalf of the Trustees by:



Dan McKenna

Chairperson

Date: 30 January 2025

Cloughfin Community Association

Northern Ireland - Charity number 102972

Annual return

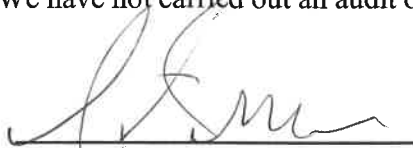
CLOUGHFIN COMMUNITY ASSOCIATION

ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

ACCOUNTANT'S REPORT

We have prepared the accounts set out in these pages from the books and information supplied by Cloughfin Community Association.

We have not carried out an audit of the accounts.



C.T. McNABB & Co.

(Accountants)

38 Gortin Road

Omagh, Co. Tyrone

DECLARATION

We approve the accounts set out in these pages and confirm that:-

- (i) We have made available to C.T. McNabb & Co. all of our accounting records and have provided them with all the information necessary for the preparation of the accounts.
- (ii) To the best of our knowledge and belief, the accounting records reflect all the transactions entered into by ourselves in the period covered by the accounts.



CLOUGHFIN COMMUNITY ASSOCIATION

Cloughfin Community Association

Northern Ireland - Charity number 102972

Accounts

Cloughfin Community Association, 138 Cloughfin Road, Sixmilecross, Omagh, Bt79 9Ef

Income And Expenditure Account For The Year Ended 31st March 2023.

Opening Balances	Danske Bank	12,714.61
	Cash On Hand	2.32

RECEIPTS

Hire of Hall	170.00	
Patchwork Class	54.00	
Line Dancing Class	751.50	
Irish Dancing Class	80.00	
Amazon Just Giving	5.00	
Fermanagh & Omagh DC Revenue Grant	1,100.95	2,161.45
		<u>14,878.38</u>

PAYMENTS

Postage	0.68	
Insurance	389.37	
NI Water	126.92	
Power NI	296.65	
Bank Fees	32.81	
Equipment	129.18	
Heating Oil	260.00	
Boiler Repairs	290.00	
Line Dancing Expenses	423.10	
Defibrillator & Wall Box	1,895.39	
Cleanforce - Clean Roof & Gutters Etc	1,025.00	4,869.10
CLOSING BANK BALANCES AND CASH ON HAND		<u><u>10,009.28</u></u>

CLOSING BANK BALANCES AND CASH ON HAND

MADE UP OF:

Danske Bank Current Account	9,665.24	
Cash On Hand	344.04	
	<u>10,009.28</u>	<u><u>10,009.28</u></u>

Cloughfin Community Association

Northern Ireland - Charity number 102972

Annual report

ANNUAL REPORT TO NI CHARITY COMMISSION

1. Name of Charity

CLOUGHFIN COMMUNITY ASSOCIATION

2. NI Charity Commission Number

NIC 102972

3. Purpose of Charity

The Association is established to relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Cloughfin area and its environs, hereinafter called the "area of benefit" without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance education, promote health and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants and in particular:

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4. Charity Trustees 1st April 2022 – 31st March 2023

Rosemary McMullen

Declan Montague

Sean Boyle

Linus Montague

Brian McGarvey

Brian Tierney

Dan McKenna

Leona McKenna

Siobhan Gilmore

5. Financial Year

1st April 2022 – 31st March 2023

6. Summary of Main Activities during the year.

In line with the purpose of the charity the following activities took place during the year

- The Trustees' Annual Report was successfully submitted to the Charity Commission for Northern Ireland.
- The Defibrillator, which a trustee raised money to purchase, was installed at the front of the building and a new post box was fitted beside the disabled access/emergency door. A doorbell was also installed.
- During the month of April and early May the building was used for Irish Dancing Classes. The classes discontinued as the teacher got her own premises.
- In October 2022 a Line Dancing Class for the 50+ age group was introduced. In the post pandemic period the activity was considered safer than face-to-face dancing for this age group.

- Members of our Bright Ideas Group made beautiful patchwork cushions and were fortunate to have an excellent tutor.
- The building was used by the AA Association for a weekly meeting.
- The building was also used for dog training, a birthday party, a funeral meal and family meeting.
- Members of the community made use of equipment to host events in their own homes/outdoor events.

We appreciate Grant Aid awarded during the year as follows: -

Fermanagh & Omagh District Council (FODC)

- £ 1,125 for premises costs.
- £400 through the **South West Age Partnership (SWAP)** to help with tuition fees for Line Dancing Class.

Western Health & Social Care Trust

- £500 was awarded through the **South West Age Partnership (SWAP)**, Positive Ageing Small Grants Programme for a patchwork sewing programme.

7. Review of Financial Position at 31st March 2023

The funds of the charity remained stable in the year to 5th April 2023 and decreased by £2707.65.

8. Details of any fund that was materially in deficit at 31st March 2023

No funds of the charity were in deficit in the year to 5th April 2023

9. Signatures of Charity Trustees

Dan McKenna
Chairperson

Declan Montague
Treasurer

Cloughfin Community Association

Northern Ireland - Charity number 102972

Annual return

CLOUGHFIN COMMUNITY ASSOCIATION

ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

ACCOUNTANT'S REPORT

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C.T. McNABB & Co.

(Accountants)

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Omagh, Co. Tyrone

DECLARATION

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- (i) We have made available to C.T. McNabb & Co. all of our accounting records and have provided them with all the information necessary for the preparation of the accounts.

- (ii) To the best of our knowledge and belief, the accounting records reflect all the transactions entered into by ourselves in the period covered by the accounts.



CLOUGHFIN COMMUNITY ASSOCIATION