

Cross Glebe Community Association

Northern Ireland · Charity number 102962

Details

Known as	CGCA
Status	Received
Registered	2016-05-04
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	68 Cuirath Street Coleraine County Londonderry BT52 2er BT52 2ER
Phone	028 7034 4744
Email	info@crossglebe.co.uk
Website	www.crossglebe.co.uk

Activities

Purposes: To promote the benefit of the inhabitants of the Cross Glebe area and its environs (hereafter described as the 'area of benefit') without distinction of age, gender, race, political, religious or other opinion, by associating statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for health, recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development, Education/training, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Parents, Preschool (0-5 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£62,049	£44,688	£0	1

Trustees

Name	Role	Appointed
Barbara-Ann Moore		
Miss Debbie McClelland		
Mr Chris McDowell		
Mr Lee Campbell		
Mrs Catherine-Lee Calvin		
Mrs Charmaine Bones		
Mrs Edna Mccauley		
Mrs Feeny Mccurdy		
Mrs Nicola Ann Mccurdy		
Ms Cara Mulholland		
Ms Sue Mccreadie		
Sam Scott		

Cross Glebe Community Association

Northern Ireland - Charity number 102962

Accounts

**Cross Glebe Community Association
Receipts & Payments Account 1st April 2024 to 31st March 2025**

Receipts	2025			2024
	Restricted	Unrestricted		
Balance as at 01 Apr 24	-5893.27	21025.21	15131.94	23175.97
Grants:				
Department for Social Development	46959.00		46959.00	29493.86
National Lottery	14350.00		14350.00	0.00
Irish Society			0.00	0.00
Triangle Housing			0.00	0.00
Power NI			0.00	0.00
Sundry Income		740.00	740.00	1508.50
Fundraising			0.00	0.00
Total Income Received	61309.00	740.00	62049.00	31002.36
Expenditure				
Wages	22945.25		22945.25	21180.48
Insurance	1026.25		1026.25	937.73
Telephone	776.70		776.70	0.00
Utilities	564.81		564.81	1937.38
Advertising			0.00	0.00
Rent / Venue Hire	1548.90		1548.90	1841.75
Accountancy Fees	100.00		100.00	100.00
Bank Fees		46.03	46.03	0.00
Project Costs	16035.23	437.02	16472.25	13002.66
Sundry Expenditure			0.00	46.39
Training			0.00	0.00
Equipment/Maintenance	1207.95		1207.95	0.00
Total Expenditure	44205.09	483.05	44688.14	39046.39
Surplus of Income/Expenditure			17360.86	-8044.03
Account Balance as at 31st March 2025	11210.64	21282.16	32492.80	15131.94

Balance Sheet as at 31 March 2025

	2025	2024
Current Assets	32592.80	
Bank	0.00	15131.94
Debtors	32592.80	0.00
Creditors	100.00	15131.94
Net Current Assets	32492.80	0.00

Derek Powell

This income and expenditure report has been produced from the information supplied by the committee of Cross Glebe Community Association.

Derek Powell

Finance Officer

Causeway Rural & Urban Network

Charmaine Bones

Sue McCreadie

Charmaine Bones
Chair
Cross Glebe Community Association

Sue McCreadie
Treasurer
Cross Glebe Community Association

Cross Glebe Community Association

Northern Ireland - Charity number 102962

Accounts

Cross Glebe Community Association
Receipts & Payments Account 1st April 2023 to 31st March 2024

Receipts	2024			2023
	Restricted	Unrestricted		
Balance as at 01 Apr 23	1720.32		23175.97	7802.64
		21455.65		
Grants:				
Department for Social Development	29493.86		29493.86	44913.21
Causeway Coast & Glens Borough Council			0.00	250.00
Irish Society			0.00	0.00
Triangle Housing			0.00	0.00
Power NI			0.00	600.00
Sundry Income		1508.50	1508.50	1882.75
Fundraising			0.00	0.00
Total Income Received			31002.36	47645.96
Expenditure				
Wages	21180.48		21180.48	19415.44
Insurance	937.73		937.73	878.42
Telephone			0.00	0.00
Utilities	1937.38		1937.38	1462.86
Advertising			0.00	375.00
Rent / Venue Hire	1841.75		1841.75	0.00
Accountancy Fees	100.00		100.00	100.00
Bank Fees			0.00	37.96
Project Costs	11110.11	1892.55	13002.66	8565.19
Sundry Expenditure		46.39	46.39	1437.76
Training			0.00	0.00
Equipment/Maintenance			0.00	0.00
Total Expenditure			39046.39	32272.63
Surplus of Income/Expenditure			-8044.03	15373.33
Account Balance as at 31st March 2024			15131.94	23175.97

Cross Glebe Community Association
1st April 2023 to 31st March 2024

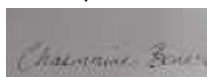
Balance Sheet as at 31 March 2024

	2024	2023
Current Assets		
Bank	15131.94	23275.97
Debtors	0.00	0.00
	<u>15131.94</u>	<u>23275.97</u>
Creditors	<u>100.00</u>	<u>0.00</u>
Net Current Assets	15031.94	23275.97

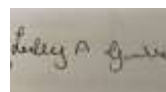
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Derek Powell

Derek Powell
Finance Officer
Causeway Rural & Urban Network



Charmaine Bones
Chair
Cross Glebe Community Association



Lesley-Anne Gamble
Treasurer
Cross Glebe Community Association

Cross Glebe Community Association

Northern Ireland - Charity number 102962

Annual report

Cross Glebe Community Association – Charity Number – 102962

Trustee Report April 2023-March 2024

About the Charity

Our organisation is made up of a group of local residents committed to improving the area in which they live.

The charity uses a model of community development aimed at enhancing the quality of life of people living within the Cross Glebe Ward. We achieve this by organising projects that tackle environmental issues, delivering youth clubs and programmes for young people, offering the opportunity for residents to take part in programmes to improve their health and well-being and organising community events to encourage good community relations. The group also organises education and training programmes and volunteering opportunities to help improve the skills and build the capacity of local people.

We are based in an NIHE house in the middle of Harpurs Hill estate. The office is open from 9am -1pm week days offering a drop in facility for local people to access information and support.

To manage and plan the work of the charity, the trustees meet monthly on the first Tuesday of every month (excluding July & August) and hold an AGM annually in October.

How the charity is funded

Cross Glebe community association (CGCA) fundraises throughout the year to help meet its charitable aims. The area is classed by the Department for Communities as “an area at risk” and as such received a grant of £29494 this year to support the work of the association. Fundraising activities throughout the year raised a total of £1509 towards the work of the charity.

Administration Information

During the financial year the charities offices were based at 68 Cuilrath Street, Harpurs Hill, Coleraine, BT52 2ER. The trustees are as follows: Catherine Lee Calvin, Charmaine Bones, Debbie McLelland, Lesley-Anne Gamble, Cara Mullholland, Stacey Hayes, Rhonda Murdock, Naomi Cochrane, Edna McCauley.

Activities undertaken and the furtherance of the charities purposes.

The purposes of the charity are the advancement of citizenship and community development. We include in this purpose all residents of the ward from cradle to grave without distinction of sex, sexual orientation, marital status, disability, caring responsibilities, race or political, religious or other opinions.

COMMUNITY ENGAGEMENT/BONDING

We ran a very successful Easter “Bunny Bingo” event in the community centre. The hall was packed to bursting with 60 adults and 65 children attending. The Easter bunny made a surprise appearance with a little gift for all the children. **(Total 125)**

Youth club ran weekly during termtime. 62 children are registered with an average of 45 attending weekly. We have a team of 6 volunteers who give their time on a rota bases to allow the club to run. **(Total 62)**

Parent and toddler also ran weekly during termtime. We have 22 adults and 25 babies/toddlers attending the club. It provides a much needed social outlet for parents and quite a few grandparents too. **(Total 47)**

We delivered a funday on 11th July. The event was attended by 214 children and approx 220 adults. Jimmy’s chip van provided food on the day and our local band entertained the crowd. **(Total 334)**

We ran weekly festival activities throughout August which included:

Teddy bears picnic – craft activity for parents and children – 33 children attended with their parents.**(Total 33)**

Colour run – 60 children attended. **(Total 60)**

Family bingo – a great fun night with approx. 120 in attendance. **(Total 120)**

Seniors bus trip to Lisburn – 45 pensioners had an enjoyable and social day out including coffee and scones. **(Total 45)**

Family bus trip to Carnfunnock – a total 75 residents went on the family trip. **(Total 75)**

We delivered a summer scheme for 3 weeks throughout the summer. A total of 56 children attended. **(Total 56)** Halloween activity – 160 children attended a spooky trail, peeking behind doors to win treats. **(Total 160)**

Approximately 120 adults attended and many screamed louder than the children. Everyone was treated to hot chocolate and hot dogs. **(Total 120)**

Christmas Eve box – 120 children accompanied by parents attended a craft activity to make their own Christmas eve box and visit Santa. A great start to the festive season. **(Total 120)**

Santa's drive around –All homes in Harpurs Hill, New Mills and surrounding area all received a visit from Santa and a selection box.

Youth club – we restarted youth club in November – we currently have 25 new children registered. **(Total 25)**

Parent and toddler is running weekly – we have 3 new parents registered. **(Total 3)**

60 senior citizens attended a matinee performance of Matilda in the school and were treated to afternoon tea.

HEALTH RELATED ACTIVITIES

3 parents and 1 grandparent have volunteered weekly, during termtime, to run a growing parent and toddler group.

A team of 6 volunteers are currently delivering a weekly term time youth club for P1-P4 children. This is a vital service that provides a much needed social activity for children too young to access youth service provision. It is local and easy accessible for parents and much appreciated when children's activities can be expensive

2 volunteers run the "Happy Hookers" club which runs weekly throughout the year. It provides a welcoming environment for anyone who feels lonely or isolated. The atmosphere is one of support and fun.

Supporting all of the work of the community association is a group of 10 dedicated committee members who meet monthly, but also volunteer additional time throughout the year to help run all of our activities.

All of our summer activity was delivered by volunteers from the community. Along with our dedicated committee, 4 volunteers delivered a week long summer sports programme for the children, 1 a local resident gave her time as our bingo caller and a further 2 helped with set up and organising the event.

10 teenagers volunteered along with our committee to deliver the Halloween event.

All above are part of the 34 volunteers associated w/project.

Signed

A handwritten signature in black ink, appearing to be 'LB', is centered within a light gray rectangular box.

Lynne Ballentine

Development worker

On behalf of the group

Cross Glebe Community Association

Northern Ireland - Charity number 102962

Annual return

Independent examiner's report to the charity trustees of Cross Glebe Community Association

I report on the accounts of the Trust for the year ended 31st March 2024, which are set out on pages 1 to 1.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Derek Powell

Relevant professional qualification or body: Accounting Technician

Address: Causeway Rural & Urban Network, 1 Brook Street, Coleraine, BT52 1PW

Date: 9 September 2024

Cross Glebe Community Association

Northern Ireland - Charity number 102962

Accounts

Cross Glebe Community Association
Receipts & Payments Account 1st April 2022 to 31st March 2023

Receipts	2023		2022
	Restricted	Unrestricted	
Balance as at 01 Apr 22		7802.64	13059.04
Grants:			
Department for Social Development	44913.21	44913.21	29056.79
Causeway Coast & Glens Borough Council	250.00	250.00	984.00
Irish Society		0.00	1000.00
Triangle Housing		0.00	450.00
Power NI	600.00	600.00	
Sundry Income		1882.75	1115.00
Fundraising		0.00	0.00
Total Income Received		47645.96	32605.79
Expenditure			
Wages	19415.44	19415.44	22218.74
Insurance	878.42	878.42	857.54
Telephone		0.00	0.00
Utilities	1462.86	1462.86	1512.87
Advertising	375.00	375.00	355.00
Rent / Venue Hire		0.00	0.00
Accountancy Fees	100.00	100.00	100.00
Bank Fees		37.96	46.60
Project Costs	8565.19	8565.19	12809.33
Sundry Expenditure		1437.76	-37.89
Training		0.00	0.00
Equipment/Maintenance		0.00	0.00
Total Expenditure		32272.63	37862.19
Surplus of Income/Expenditure		15373.33	-5256.40
Account Balance as at 31st March 2023		23175.97	7802.64

Cross Glebe Community Association
1st April 2022 to 31st March 2023

Balance Sheet as at 31 March 2023

	<u>2023</u>	<u>2022</u>
Current Assets		
Bank	23275.97	7802.64
Debtors	0.00	0.00
	<u>23275.97</u>	<u>7802.64</u>
Creditors	<u>100.00</u>	<u>0.00</u>
Net Current Assets	23175.97	7802.64

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Derek Powell
Finance Officer
Causeway Rural & Urban Network

Charmaine Bones
Chair
Cross Glebe Community Association

Lesley-Anne Gamble
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Cross Glebe Community Association

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How the charity is funded

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Administration Information

During the financial year the charities offices were based at 68 Cuilrath Street, Harpurs Hill, Coleraine, BT52 2ER. The trustees are as follows: Catherine Lee Calvin, Charmaine Bones, Debbie McLelland, Lesley-Anne Gamble, Cara Mullholland, Stacey Hayes, Rhonda Murdock, Naomi Cochrane, Edna McCauley.

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We ran a very successful Easter “Bunny Bingo” event in the community centre. The hall was packed to bursting with 60 adults and 65 children attending. The Easter bunny made a surprise appearance with a little gift for all the children.

Youth club ran weekly during termtime. 62 children are registered with an average of 45 attending weekly. We have a team of 6 volunteers who give their time on a rota bases to allow the club to run.

Parent and toddler also ran weekly during termtime. We have 22 adults and 25 babies/toddlers attending the club. It provides a much needed social outlet for parents and quite a few grandparents too.

60 senior citizens attended a matinee performance of Matilda in the school and were treated to afternoon tea.

We delivered a funday on 11th July. The event was attended by 214 children and approx 220 adults. Jimmy’s chip van provided food on the day and our local band entertained the crowd.

We ran weekly festival activities throughout August which included:

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We delivered a summer scheme for 3 weeks throughout the summer. A total of 56 children attended.

Halloween activity – 160 children attended a spooky trail, peeking behind doors to win treats. Approximately 120 adults attended and many screamed louder than the children. Everyone was treated to hot chocolate and hot dogs.

Christmas Eve box – 120 children accompanied by parents attended a craft activity to make their own Christmas eve box and visit Santa. A great start to the festive season

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Youth club – we restarted youth club in November – we currently have 25 new children registered.

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3 parents and 1 grandparent have volunteered weekly, during termtime, to run a growing parent and toddler group.

A team of 6 volunteers are currently delivering a weekly term time youth club for P1-P4 children. This is a vital service that provides a much needed social activity for children too young to access youth service provision. It is local and easy accessible for parents and much appreciated when children's activities can be expensive.

2 volunteers run the "Happy Hookers" club which runs weekly throughout the year. It provides a welcoming environment for anyone who feels lonely or isolated. The atmosphere is one of support and fun.

Supporting all of the work of the community association is a group of 9 dedicated committee members who meet monthly, but also volunteer additional time throughout the year to help run all of our activities.

All of our summer activity was delivered by volunteers from the community. Along with our dedicated committee, 4 volunteers delivered a week long summer sports programme for the children, a local resident gave her time as our bingo caller and a further 2 helped with set up and organising the event.

10 teenagers volunteered along with our committee to deliver the Halloween event.

Happy hookers have been running weekly throughout April, May and June. 28 women are registered with the club with an average of 20 attending weekly. This club offers support and friendship and supports good mental health.

16 senior citizens went on a trip to Templepatrick Gardens for a gentle stroll and natter. This group were part of our "Hearts of Gold" seniors club that disbanded as a result of the covid pandemic. It was great to get them physically together again and they all thoroughly enjoyed the day.

42 children took part in a week long summer sports programme. The children took part in a range of sporting activities and had a fun week getting fit.

Happy hookers continued to meet during the summer months to provide support and friendship – averaging 20 weekly.

25 senior citizens went on a trip to A garden centre for some gentle exercise and a social over a cuppa and a scone. All attended really appreciated the get together and are looking forward to repeating the activity in warmer weather.

The "meet and eat cub" ran for 4 weeks running up to Christmas, The school dinner ladies served a total of 105 meals to 27 senior citizens

Signed

A handwritten signature in black ink, appearing to be 'Lynne Ballentine', is centered within a light gray rectangular box.

Lynne Ballentine

Development worker

On behalf of the group

Cross Glebe Community Association

Northern Ireland - Charity number 102962

Annual return

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Name: Derek Powell

Relevant professional qualification or body: Accounting Technician

Address: Causeway Rural & Urban Network, 1 Brook Street, Coleraine, BT52 1PW Date: 23

September 2023