

# Campsie Residents Association

Northern Ireland · Charity number 102959

## Details

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**Status** Received

**Registered** 2015-06-11

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 17 Campsie Crescent  
Omagh  
County Tyrone  
Bt79 0ad  
BT79 0AD

**Phone** 07546694697

## Activities

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**Purposes:** The Association is established to: Relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of Campsie and district area of Co. Tyrone and its environs. Hereinafter described as the area of benefit without distinction of age, sex, race, political, religious or other opinion, by association with the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for recreation or other leisure time.

**What the charity does:** The advancement of citizenship or community development

**How the charity works:** Community development

**Who the charity helps:** Older people, Tenants, Youth (14-25 year olds)

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£10,894	£8,466	£0	0

## Trustees

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Name	Role	Appointed
Mr Andrew Bogan		
Mr Paul Bogan		
Mr Trevor Mclaughlin		
Mrs Caroline Mc Donald		
Ms Catherine Mcgerty		
Ms Pauline Doherty		

**Campsie Residents Association**

Northern Ireland - Charity number 102959

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# Accounts

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**Campsie Residents Association**

Northern Ireland - Charity number 102959

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# Accounts

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**Summary Income/Expenditure for Period Apr 2023-Mar 2024**

Date	Income	Expenditure	Balance	Unrestricted				Restricted				Unrestricted					
				Grants/Donation	Rent/Room Hire	Fundraising/Events	Other	WHSTC Grant	FODC Grant	SCNI	Awards for All	Running Costs	Functions/Training	Insurance	Capital	Bank Fees	Other
		Balance B/fwd	18,032.03														
Apr-Jun	5,048.54	3,604.54	19,476.03	3,703.54	1,345.00	-	-	385.00	-	92.64	-	1,983.87	72.00	1,029.83	-	41.20	-
July-Sept	8,643.84	5,330.34	22,789.53	7,879.84	764.00	-	-	320.00	-	138.42	3,594.00	1,242.52	-	-	-	35.40	-
Oct-Dec	3,539.58	2,556.94	23,772.17	3,019.58	520.00	-	-	1,620.00	300.00	138.50	-	461.79	-	-	-	36.65	-
Jan-Mar	2,639.73	6,129.46	20,282.44	1,454.73	1,185.00	-	-	320.00	1,357.00	160.57	-	1,599.63	-	-	2,661.21	31.05	-
<b>Totals</b>	<b>19,871.69</b>	<b>17,621.28</b>	<b>20,282.44</b>	<b>16,057.69</b>	<b>3,814.00</b>	<b>-</b>	<b>-</b>	<b>2,645.00</b>	<b>1,657.00</b>	<b>530.13</b>	<b>3,594.00</b>	<b>5,287.81</b>	<b>72.00</b>	<b>1,029.83</b>	<b>2,661.21</b>	<b>144.30</b>	<b>-</b>

Approved by the Trustees and signed on their behalf

Name: COLLENE MC DANIEL  
 Signature: COLLENE MC DANIEL  
 Position: TREASURER.  
 Date: 19.5.2025

**Campsie Residents Association**

Northern Ireland - Charity number 102959

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# Annual report

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## **CHAIRPERSONS WELCOME**

Thank you all very much for attending our Annual General Meeting this evening. I would like to start by passing on all our well wishes and sincere thanks to Hazel McGuigan for all her hard work and dedication over the years for the Campsie Residents Association she will be very much missed by us all.

## **TRUSTEE ANNUAL REPORT 23/24**

It has been a very busy period for The Hub with lots of various projects ongoing such as the Living well at the Hub Demetia café, IT classes, Health information evenings, craft classes, mindfulness and lots of various Organisations choosing to use The Hub for their own sessions such as Mencap and Womens Aid.

We were proud to be able to host officers from local PSNI for an intergenerational programme which allowed the young people to create shoulder bags from scratch and they were able to sew strips of reflective material onto the bags for safety

We were successful to get some funding through DfC small capital grant which allowed some work to be started in Community Allotments and thanks to Martin for all his help with this.

We would like to take this opportunity to thank Department for Communities and all the Neighbourhood renewal staff for their continued financial support which allows us to have such a busy beautiful community space.

We would like to thank Conor Keys and all the staff from FOCUS for their support throughout the year and Nigel Scott for being our independent examiner for our accounts.

Special thanks to Josephine Treanor from Fermanagh Omagh District Council for her support with funding and advice. Also thank you to Ashley from Supporting Communities for her hard work and guidance throughout the year and to Supporting Communities staff for managing our Neighbourhood Renewal Project finances.

As you can see we have had a very busy but successful year and we are keen to get new volunteers on board to help out when you can, we love hearing ideas from residents so please speak to a member of the Committee if there is anything you would like to see happening in the Campsie area.

**Campsie Residents Association**

Northern Ireland - Charity number 102959

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# Annual return

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**Independent Examiner's report to the trustees of  
Campsie Residents Association.**

I report on the accounts of the Trust for the year ended 31 March 2024.

**Respective responsibilities of charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- a. examine the accounts under section 65 of the Charities Act
- b. follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- c. state whether matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement.**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

**Name:** Barry Fitzgerald

**Signature:** *B. Fitzgerald* ACA

**Date:** 16<sup>th</sup> May 2025

**Campsie Residents Association**

Northern Ireland - Charity number 102959

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# Accounts

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# Summary Income / Expenditure for Period Apr 2022 - Mar 2023

Group Name

Income & Expenditure Yearly Summary		Restricted					Unrestricted					Restricted					Unrestricted				
		Income	Expenditure	Balance	Grants/Donation	Rent/Room Hire	Fund Raising/Events	Others	WHSCT Grant	FODC Grant	SCNI	NIHE Garden Project	Running Costs	Functions/Training	Insurance	Capital	Bank Fees	Others			
		Balance B/F	£11,898.79		1	2	3	4	1	2	3	4	5	6	7	8	9	10			
Ap - Jun	£ 8,000.34	£ 1,886.28	£18,012.85	£5,092.84	£2,907.50	£ -	£ -	£ 250.00	£ -	£151.00	£ 118.00	£ 339.07	£ 57.59	£ 936.52	£ -	£ 34.10	£ -				
Jul - Sept	£ 1,618.75	£ 2,331.51	£17,300.09	£1,086.76	£ 455.00	£ -	£ 76.99	£ 774.90	£ -	£ 44.34	£ 214.51	£ 975.75	£ -	£ -	£ -	£ 32.05	£ 289.96				
Oct - Dec	£ 2,511.24	£ 1,262.78	£18,548.55	£1,696.24	£ 815.00	£ -	£ -	£ -	£ -	£ 96.24	£ -	£1,132.19	£ -	£ -	£ -	£ 34.35	£ -				
Jan Mar	£ 3,121.81	£ 3,638.33	£18,032.03	£1,448.09	£1,673.50	£ -	£ 0.22	£ 880.00	£ 569.80	£ 44.34	£1,223.63	£ 780.26	£ 100.00	£ -	£ -	£ 40.30	£ -				
<b>Totals</b>	<b>£15,252.14</b>	<b>£ 9,118.90</b>	<b>£18,032.03</b>	<b>£9,323.93</b>	<b>£5,851.00</b>	<b>£ -</b>	<b>£ 77.21</b>	<b>£1,904.90</b>	<b>£ 569.80</b>	<b>£335.92</b>	<b>£1,556.14</b>	<b>£3,227.27</b>	<b>£ 157.59</b>	<b>£ 936.52</b>	<b>£ -</b>	<b>£ 140.80</b>	<b>£ 289.96</b>				

Budget

Balance	-£15,252.14	-£ 9,118.90	-£18,032.03	-£9,323.93	-£5,851.00	£ -	-£ 77.21	-£1,904.90	-£ 569.80	-£335.92	-£1,556.14	-£3,227.27	-£ 157.59	-£ 936.52	£ -	-£ 140.80	-£ 289.96
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**Campsie Residents Association**

Northern Ireland - Charity number 102959

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# Annual report

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# CAMPSIE RESIDENTS ASSOCIATION – ANNUAL REPORT 2023

## ANNUAL REPORT

**2023**

Campsie Residents Association continue to operate on a voluntary basis to help improve the area of Campsie for its Residents. The Association met 8 times in the past 12 months and have maintained Governance and Finance appropriate to the organisation.

The Association continues to operate and maintain “The Hub”, the community centre for Campsie Residents Association. The Hub has become a central part of the group’s activities and have welcomed new additions to the Hub operations.

The association are pleased to now be the base for Aware Defeat Depression who operate a Drop-In centre 1 night per week. This has been a welcome addition to the area of Campsie and has been of great benefit to many people.

The Hub is also home to the local Omagh Pride committee, who provide activities and events for local members of the LGBTQIA+ Community and meet in the Hub once per month.

Extern are running an After-Schools club from 3:30-5:30pm each day for foster children.

The Hub has also hosted a range of Training sessions within the centre, including CBT, Mindfulness, Meditation, Food hygiene and paediatric first-aid.

The organisation work closely with Women’s Aid on Domestic Violence issues, including provision of mental health workshops and training on how to deal with domestic violence.

The association has started a Dementia Café for people living with Dementia. This has been a great success.

The Association continue to represent the people of Campsie at multiple partnerships and inter-agency meetings, including Neighbourhood Renewal Partnership, FOCUS, Omagh Independent Advice Services, Omagh Volunteer Centre and Beyond The Call project.

**Campsie Residents Association**

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# Annual return

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# **Independent Examiner's report to the trustees of Campsie Residents Association.**

I report on the accounts of the Trust for the year ended 31 March 2023.

## **Respective responsibilities of charity trustees and examiner.**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- a. examine the accounts under section 65 of the Charities Act
- b. follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- c. state whether particular matters have come to my attention.

## **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

## **Independent examiner's statement.**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

**Name: Nigel Scott**

**Address: C/O Omagh Community House, 2 Drumragh Avenue, Omagh, BT78 1DP**

**Signature:**



**Date: 30 January 2024**