

Turning Point NI

Northern Ireland · Charity number 102933

Details

Status	Received
Registered	2015-06-02
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	62 Mill Street Balymena BT43 5af BT43 5AF
Phone	028 25648229
Email	info@turningpointni.co.uk
Website	www.turningpointni.co.uk

Activities

Purposes: To provide a service to those with suicidal ideation within the community, with particular reference to ethnic minorities in the area, including the travelling community. To advance awareness around the subject of suicide, self harm and mental health problems in the community. To advance the awareness of alcohol and drug misuse and misuse of substances that can affect mental health. to provide complimentary therapies to support those with mental health problems and suicidal ideation. To promote services by linking with their organisations in the area with similar aims and objectives and raise awareness of support available to those with mental health problems and in particular suicidal ideation. To train local volunteers to deliver services identified.

What the charity does: The advancement of education, The advancement of health or the saving of lives, The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Community development, Counselling/support, Criminal justice, Cross-border/cross-community, Education/training, Gender, General charitable purposes, Human rights/equality, Medical/health/sickness, Relief of poverty, Rural development, Sport/recreation, Urban development, Volunteer development, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Adult training, Carers, Community safety/crime prevention, Ethnic minorities, Ex-offenders and prisoners, General public, Hiv/aids, Homelessness, Learning disabilities, Men, Mental health, Older people, Parents, Physical

disabilities, Sensory disabilities, Sexual orientation, Specific areas of deprivation, Tenants, Travellers, Unemployed/low income, Victim support, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£186,520	£192,652	£0	3

Trustees

Name	Role	Appointed
Miss Anne Marie Killough		
Mr Brian J Higgins		
Mr Ryan Agnew		
Mrs Nichola Greene		
Theresa Moore		

Turning Point NI

Northern Ireland - Charity number 102933

Accounts

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2024 TO 31 MARCH 2025

CHARITY COMMISSION NUMBER:

102933

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted	Restricted	Year to	Period to
		Funds	Funds	Mar-25	Mar-24
		£	£	TOTAL	TOTAL
				£	£
Receipts					
Voluntary Receipts	Note				
Fundraising		22,669	-	22,669	48,416
Donations		13,943	-	13,943	9,659
Room Hire		3,465	-	3,465	3,785
Other Income		8,680	-	8,680	3,943
Sub Total		48,757	-	48,757	65,803
From Charitable Activities					
Ascertainment		-	1,800	1,800	630
Awards for All		-	20,000	20,000	-
National Lottery (BIG)		-	124,207	124,207	117,654
Halifax Foundation for NI		-	19,691	19,691	1,000
Radius Housing		-	6,933	6,933	1,433
James Moores Foundation		-	4,500	4,500	-
Sub Total		-	177,131	177,131	120,717
Total Receipts		48,757	177,131	225,888	186,520
Payments:					
Accountancy & Bookkeeping		-	3,134	3,134	6,840
Advertising/Promotional		60	2,037	2,097	2,800
Bank Fees		250	-	250	219
Equipment		50	1,897	1,947	1,269
Heat & Light		-	2,394	2,394	2,977
Insurance		56	1,205	1,261	968
IT Equipment & Support		71	3,090	3,161	1,029
Mobiles & Broadband		459	578	1,036	919
Professional Fees		-	6,347	6,347	8,411
Rent		-	9,000	9,000	9,200
Sessional Costs		-	22,074	22,074	32,519
Staff Costs		7,461	93,833	101,294	116,731
Stationery & Postage		-	-	-	2,013
Supervision & Consultancy		-	1,340	1,340	640
General Expenses		26	1,584	1,610	2,848
Project Work		249	5,239	5,488	3,270
Total Payments:		8,682	153,751	162,433	192,652
Net receipts / (payments)		40,076	23,380	63,456	(6,132)
Transfers to / (from) funds		-	-	-	-
Surplus / (deficit) for the year		40,076	23,380	63,456	(6,132)

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

TURNING POINT NI
1ST APRIL 2024 TO 31 MARCH 2025
102933

STATEMENT OF ASSET AND LIABILITIES

Reconciliation 31.03.2025

Cash at bank & in hand 01.04.24	34,401	16,311	50,712	56,844
Surplus/(deficit) for this year end	40,076	23,380	63,456	(6,132)
Cash at bank & in hand 31.03.25	74,477	39,691	114,168	50,712

Funds Reconciliation	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Cash at bank & in hand 01.04.24	34,401	16,311	50,712	56,844
Surplus/(deficit) for this year end	40,076	23,380	63,456	(6,132)
Cash at bank & in hand 31.03.25	74,477	39,691	114,168	50,712

Bank & Cash Balances	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	77,138	39,691	116,829	58,883
Cash in Hand	-	-	-	-
	77,138	39,691	116,829	58,883

Other Assets	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Nil	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Trade Creditors	2,447	-	2,447	2,850
HMRC & Pension	215	-	215	5,322
	2,662	-	2,662	8,172

The financial statements were approved by the Trustees on 05/11/2025 and were signed on their behalf by:



Trustee:

05/11/2025

Date

CHARITY NAME:
REPORTING PERIOD:
CHARITY COMMISSION NUMBER:

TURNING POINT NI
1ST APRIL 2024 TO 31 MARCH 2025
102933

NOTES TO THE ACCOUNTS

5 Funds	Balance at 01 Apr 24	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 Mar 25
<u>Restricted funds</u>		£	£	£	
Ascertain	-	1,800	(1,800)	-	-
Awards for All	-	20,000	-	-	20,000
National Lottery (BIG)	16,311	124,207	(140,518)	-	-
John Moores Foundation	-	4,500	(4,500)	-	-
Radius Housing	-	6,933	(6,933)	-	-
Halifax Foundation for NI	-	19,691	-	-	19,691
Total restricted funds	16,311	177,131	(153,751)	-	39,691
<u>Unrestricted funds</u>					
General	34,401	48,757	(8,682)	-	74,477
Total unrestricted funds	34,401	48,757	(8,682)	-	74,477
Total net asset funds	50,712	225,888	(162,433)	-	114,168

6 Independent examiner's remuneration

The independent Examiner's remuneration amounts to an Independent Examination fee of £360 (2024 - £360)

7 Post-Examination Events

Nothing material to report.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration £0.00 (2024 - £NIL).

During the year, no Trustees received any benefits in kind £0.00 (2024 - £NIL).

During the year, no Trustees received reimbursement of expenses £0.00 (2024 - £NIL).

Turning Point NI

Northern Ireland - Charity number 102933

Accounts

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

TURNING POINT NI
 1ST APRIL 2023 TO 31 MARCH 2024
 102933

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Year to Mar-24 TOTAL £	Period to Mar-23 TOTAL £
Receipts	Note				
Voluntary Receipts					
Donations & Gift Aid	1	9,659	-	9,659	23,512
Grants	1	-	120,717	120,717	145,218
Fundraising Appeals	1	48,416	-	48,416	13,634
Bank Interest		-	-	-	-
From Charitable Activities					
Charitable Activities	2	7,728	-	7,728	3,517
Total Receipts		65,803	120,717	186,520	185,881
Payments:					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	45,600	146,833	192,433	148,327
Grants & Donations		-	-	-	-
Governance Costs	4	219	-	219	430
Asset and investment purchase					
Purchase of Equipment		-	-	-	-
Total Payments:		45,819	146,833	192,652	148,757
Net receipts / (payments)		19,983	(26,115)	(6,132)	37,124
Transfers to / (from) funds		-	-	-	-
Surplus / (deficit) for the year		19,983	(26,115)	(6,132)	37,124
<u>Reconciliation 31.03.2024</u>					
Cash at bank & in hand 01.04.23		14,418	42,426	56,844	19,720
Surplus/(deficit) for this year end		19,983	(26,115)	(6,132)	37,124
Cash at bank & in hand 31.03.24		34,401	16,311	50,712	56,844

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

TURNING POINT NI
1ST APRIL 2023 TO 31 MARCH 2024
102933

STATEMENT OF ASSET AND LIABILITIES

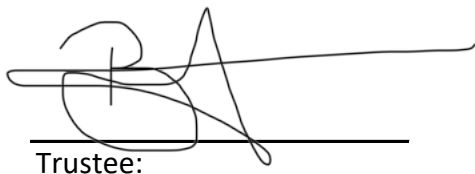
Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Cash at bank & in hand 01.04.23	14,418	42,426	56,844	19,720
Surplus/(deficit) for this year end	19,983	(26,115)	(6,132)	37,124
Cash at bank & in hand 31.03.24	34,401	16,311	50,712	56,844

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	42,573	16,311	58,883	66,033
Cash in Hand	-	-	-	-
	42,573	16,311	58,883	66,033

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Nil	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Trade Creditors	2,850	-	2,850	3,990
HMRC & Pension	5,322	-	5,322	5,199
	8,172	-	8,172	9,189

The financial statements were approved by the Trustees on 4-9-24 and were signed on their behalf by:



 Trustee:

17-9-24

 Date

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2023 TO 31 MARCH 2024

CHARITY COMMISSION NUMBER:

102933

NOTES TO THE ACCOUNTS

1 Voluntary Receipts

			2024	2023
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Fundraising	48,416	-	48,416	13,634
Grants	-	120,717	120,717	145,218
Donations	9,659	-	9,659	23,512
Totals 2024	58,074	120,717	178,792	182,363
Totals 2023	44,270	138,093	182,363	

2 From Charitable Activities

			2024	2023
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Room Hire	3,785	-	3,785	3,295
Other Income	3,943	-	3,943	222
Totals 2024	7,728	-	7,728	3,517
Totals 2023	-	-	-	

3 Payments on charitable activities

			2024	2023
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Accountancy & Bookkeeping	540	6,300	6,840	11,970
Advertising/Promotional	1,800	1,000	2,800	1,573
Building Maintenance	-	374	374	-
Equipment	123	1,146	1,269	61
Heat & Light	2,317	660	2,977	3,218
Insurance	968	-	968	936
IT Equipment & Support	-	1,029	1,029	2,240
Mobiles & Broadband	53	866	919	868
Professional Fees	8,411	-	8,411	8,840
Rent	1,640	7,560	9,200	8,480
Sessional Costs	6,989	25,530	32,519	6,425
Staff Costs	15,003	101,727	116,731	71,825
Stationery & Postage	2,013	-	2,013	863
Supervision & Consultancy	-	640	640	1,420
General Expenses	2,473	-	2,473	1,004
Project Work	3,270	-	3,270	-
Therapist	-	-	-	28,603
Totals 2024	45,600	146,833	192,433	148,327
Totals 2023	52,660	95,667	148,327	

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

TURNING POINT NI
 1ST APRIL 2023 TO 31 MARCH 2024
 102933

NOTES TO THE ACCOUNTS

4 Governance Costs	Unrestricted	Restricted	2024	2023
	Funds	Funds		
Independent Examination Fee	-	-	-	-
Bank Fees	219	-	219	92
Total 2024	219	-	219	92
Total 2023	92	-	92	

5 Funds	Balance at 01 Apr 23	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 Mar 24
Restricted funds		£	£	£	
Ascertain	2,500	630	(3,130)	-	-
Big	28,960	117,654	(130,303)	-	16,311
Extern	5,966	-	(5,966)	-	-
Choice Housing	-	1,000	(1,000)	-	-
Radius Housing	-	1,433	(1,433)	-	-
Maureen Bolt Trust	5,000	-	(5,000)	-	-
Total restricted funds	42,426	120,717	(146,833)	-	16,311
Unrestricted funds					
General	14,418	65,803	(45,819)	-	34,401
Total unrestricted funds	14,418	65,803	(45,819)	-	34,401
Total net asset funds	56,844	186,520	(192,652)	-	50,712

6 Independent examiner's remuneration

The independent Examiner's remuneration amounts to an Independent Examination fee of £NIL (2023 - £NIL)

7 Post-Examination Events

Nothing material to report.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration £0.00 (2023 - £NIL).

During the year, no Trustees received any benefits in kind £0.00 (2023 - £NIL).

During the year, no Trustees received reimbursement of expenses £0.00 (2023 - £NIL).

Turning Point NI

Northern Ireland - Charity number 102933

Annual report



Reference and administrative details

Trustees	Anne Marie Killough Theresa Moore Amanda Kilpatrick Brian Higgins
Charity Number	CCNI102933
Office	62 Lower Mill Street Ballymena BT43 5AF
Bank	Bank of Ireland
Examiner	Tony Clarke 53 Andersonstown Road Belfast BT11 9AG

Objectives and Activities

The You Matter project is an initiative in Turning Point NI to help support individuals presenting with suicidal ideation and mental ill health within the Northern Health and Social Care Trust.

Having the staff members now in place to run the project day to day has enabled us to focus on ensuring Turning Point's name was still known across many sectors in the local area. We were chosen by two local companies within Ballymena as their Charity of the year and this has given us the opportunity for funding and running mental health educational events within these organisations.

Our initial focus of delivering mental health talks was successful last year and we continued on this theme allowing us to get Turning Point's name recognised by networking with local people and organisations, allowing us to get the message of suicide prevention and intervention into the local community and giving us an opportunity to identify needs faced in terms of mental health and how these can be met.

New connections made with both community organisations and businesses with positive working relationships being developed within this time. All of which will continue to be built on throughout the project and beyond.

Growth in referrals from several sources – these are being processed and assessed in a timely manner ensure correct pathway is used to best meet the needs of the individual. Caseloads of all staff being managed and maintained. Continuing to see individuals referred in a timely manner- check in calls and assessments being completed by admin where necessary to ensure safety of each individual.

Families First NI awards – recognition of the work of TPNI and the work completed within and for the community with dedication.

Turning Point NI recognised the need for emotional support during a traumatic event which took place in the Ballymena area which gave the community a sense of togetherness. We organised a vigil to bring everyone together to share collective grief. We continue to support the family and community through this difficult time and will offer one to one counselling and if required a support group will commence.

Inspirational woman awards – further recognition of the work that TPNI is completing in the local community.

Carly Wright local artist has become Turning Point Nis ambassador due to her phenomenal artwork which represents mental health.

On WMHD, radius funded our event in Harryville which enabled us to seek out potential clients in that area, who may not have approached Turning Point otherwise. Radius, Triangle, and choice have partnered together in funding these events, to which we invoice appropriately.

Continuation of partnership working through Darkness into Light in conjunction with Pieta House- this brought 300+ people together in a single event to send a message of hope and togetherness that support is available, and stigma around mental health being challenged. Sense of support from community and businesses as support for event given via donations/sponsorships.

Systems and processes

Systems and processes continue to provide adequate reports for Turning Point. Through the development of this program, we retrieve weekly/ monthly reporting schedules which contain various elements of tracking the counselling process as well as relevant information with regards to DNAs, cancellations and waiting list.

Financial Review

Fundraising activities have continued to thrive since April, and we are humbled at the support from our local community. With this support we can continue to deliver our life saving service within the northern trust area.

Future Plans

Turning Point NI's main funding stream from the National lottery concludes in March 2025. This project has been hugely successful throughout its time, allowing the organisation to grow strategically and further enhance our growth within the community and across the Northern Trust.

Turning Point NI envisage that the new funding streams that the National lottery will be releasing in Autumn 2024 will be part of our 3 year strategic plan in applying for this grant. We will also be looking at other funding avenues throughout this period, which will include, John Moores, Henry Smith and other department of health contracts which will be rolling out over 2024/2025.

Structure, Governance and Management

The charity is governed by memorandum and articles of association. The trustees have had regard to guidance issued by the Charities Commission of Northern Ireland on public benefit in carrying out their statutory duties in the governance of the charity. The charity was established under a Memorandum of Association which established the objects and powers and governed under its Article of Association.

Risk assessment

The board of trustees conduct, on a regular basis, a review of the major risks to which the charity is exposed. This review is updated at least annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Significant external risks to funding have led to the development of a rolling strategic plan to allow for alternative funding methods for the charity's activities. Internal control risks are minimised by the projects. Procedures are in place to ensure compliance with health and safety rules for staff, volunteers and visitors. All procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Organisational Structure

The board of trustees meet bi-monthly but not less than 4 times a year and is responsible for the strategic direction and policy of the charity. At present, a scheme of delegation is in place and the day to day responsibility for the provision of services rests with the director of clinical services and the director of corporate services. The day-to-day management of the charity is delegated to Mrs T Power, who oversees all operational and financial matters on behalf of the board and reports directly to the board on all such matters.

We started this period with 5 staff, 4 associates and 1 student. During the period, one of the students has qualified and has now progressed to associate counsellor, giving us more flexibility with clients.

Staff have been delivering training programmes to our charity partners throughout the year, allowing us to not only promote TPNI but expand the message of improving mental health to the trainees.

Trustee:

Date

Turning Point NI

Northern Ireland - Charity number 102933

Annual return

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

102933

Independent examiner's report to the charity trustees of Turning Point NI

I report on the accounts of the Trust for the period ended 31 March 2023, which are set out on pages 1 to 4 of the enclosed charity accounts.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

102933

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke FCPA
Certified Public Accountant
53 Andersonstown Road
Belfast
BT11 9AG

Date: 07/12/2023

Turning Point NI

Northern Ireland - Charity number 102933

Accounts

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

TURNING POINT NI
 1ST APRIL 2022 TO 31 MARCH 2023
 102933

STATEMENT OF RECEIPTS AND PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Year to Mar-23 TOTAL £	Period to Mar-22 TOTAL £
Receipts	Note				
Voluntary Receipts					
Donations & Gift Aid	1	23,512	-	23,512	14,978
Grants	1	7,125	138,093	145,218	65,477
Fundraising Appeals	1	13,634	-	13,634	22,121
Bank Interest		-	-	-	
From Charitable Activities					
Charitable Activities	2	3,517	-	3,517	-
Total Receipts		47,788	138,093	185,881	102,575
Payments:					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	52,660	95,667	148,327	107,484
Grants & Donations		-	-	-	-
Governance Costs	4	430	-	430	92
Asset and investment purchase					
Purchase of Equipment		-	-	-	-
Total Payments:		53,090	95,667	148,757	107,576
Net receipts/(payments)		(5,302)	42,426	37,124	(5,001)
Transfers to/(from) funds		-	-	-	-
Surplus/(deficit) for the year		(5,302)	42,426	37,124	(5,001)
<u>Reconciliation 31.03.2023</u>					
Cash at bank & in hand 01.04.22		19,720	-	19,720	24,721
Surplus/(deficit) for this year end		(5,302)	42,426	37,124	(5,001)
Cash at bank & in hand 31.03.23		14,418	42,426	56,844	19,720

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

CHARITY NAME:
 REPORTING PERIOD:
 CHARITY COMMISSION NUMBER:

TURNING POINT NI
1ST APRIL 2022 TO 31 MARCH 2023
102933

STATEMENT OF ASSET AND LIABILITIES

Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Cash at bank & in hand 01.04.22	19,720	-	19,720	24,721
Surplus/(deficit) for this year end	(5,302)	42,426	37,124	(5,001)
Cash at bank & in hand 31.03.23	14,418	42,426	56,844	19,720

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Bank Deposit Accounts	-	-	-	-
Bank Current Accounts	14,418	51,615	66,033	19,720
Cash in Hand	-	-	-	-
	14,418	51,615	66,033	19,720

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Nil	-	-	-	-
	-	-	-	-

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Trade Creditors	-	3,990	3,990	-
HMRC & Pension	-	5,199	5,199	-
	-	9,189	9,189	-

The financial statements were approved by the Trustees on and were signed on their behalf by:

 Trustee:

 Date

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

102933

NOTES TO THE ACCOUNTS

1 Voluntary Receipts

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Fundraising	13,634	-	13,634	22,121
Grants	7,125	138,093	145,218	51,573
Donations	23,512	-	23,512	14,978
Totals 2023	44,270	138,093	182,363	88,672
Totals 2022	28,490	50,750	79,240	

2 From Charitable Activities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Room Hire	3,295	-	3,295	-
Other Income	222	-	222	-
Totals 2023	3,517	-	3,517	-
Totals 2022	-	-	-	

3 Payments on charitable activities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Accountancy & Bookkeeping	-	11,970	11,970	45
Advertising/Promotional	210	1,363	1,573	445
Building Maintenance	-	-	-	631
Equipment	61	-	61	551
Heat & Light	2,558	660	3,218	2,031
Insurance	861	75	936	846
IT Equipment & Support	-	2,240	2,240	3,727
Mobiles & Broadband	271	596	868	712
Professional Fees	3,800	5,040	8,840	-
Rent	3,480	5,000	8,480	9,000
Sessional Costs	2,960	3,465	6,425	-
Staff Costs	8,253	63,572	71,825	-
Stationery & Postage	863	-	863	80
Supervision & Consultancy	360	1,060	1,420	480
General Expenses	1,004	-	1,004	9,538
Therapist	27,978	625	28,603	73,556
Project Work	-	-	-	5,830
Totals 2023	52,660	95,667	148,327	107,472
Totals 2022	50,552	56,933	107,485	

CHARITY NAME:
REPORTING PERIOD:
CHARITY COMMISSION NUMBER:

TURNING POINT NI
1ST APRIL 2022 TO 31 MARCH 2023
102933

NOTES TO THE ACCOUNTS

4 Governance Costs	Unrestricted	Restricted	2023	2022
	Funds	Funds		
Independent Examination Fee	-	-	-	-
Bank Fees	430	-	430	92
Total 2023	430	-	430	92
Total 2022	92	-	92	

5 Funds	Balance at 01 Apr 22	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 Mar 23
Restricted funds		£	£	£	
Ascertain	-	2,500	-	-	2,500
Big	-	121,162	(92,202)	-	28,960
Extern	-	9,431	(3,465)	-	5,966
Maureen Bolt Trust	-	5,000	-	-	5,000
Total restricted funds	-	138,093	(95,667)	-	42,426
Unrestricted funds					
General	19,720	47,788	(53,090)	-	14,418
Total unrestricted funds	19,720	47,788	(53,090)	-	14,418
Total net asset funds	19,720	185,881	(148,757)	-	56,844

6 **Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £NIL (2022 - £NIL)

7 **Post-Examination Events**

Nothing material to report.

8 **Related Parties**

The Charity does not have any related parties.

9 **Trustees remuneration & expenses**

During the year, no Trustees received any remuneration £0.00 (2022 - £NIL).

During the year, no Trustees received any benefits in kind £0.00 (2022 - £NIL).

During the year, no Trustees received reimbursement of expenses £0.00 (2022- £NIL).

Turning Point NI

Northern Ireland - Charity number 102933

Annual report



Reference and administrative details

Trustees	Stephen McCartney Stephen Sheerin Anne Marie Killough Theresa Moore Amanda Kilpatrick Brian Higgins
Charity Number	CCNI102933
Office	62 Lower Mill Street Ballymena BT43 5AF
Bank	Bank of Ireland Account number 88227196 Sort Code 90-20-55
Examiner	Tony Clarke 53 Andersonstown Road Belfast BT11 9AG



Objectives and Activities

The You Matter project is an initiative in Turning Point NI to help support individuals presenting with suicidal ideation and mental ill health within the Northern Health and Social Care Trust.

Having the staff members now in place to run the project day to day has enabled us to focus on ensuring Turning Point's name was still known across many sectors in the local area. We were chosen by two local companies within Ballymena as their Charity of the year and this has given us the opportunity for funding and running mental health educational events within these organisations.

Our initial focus of delivering mental health talks was successful last year and we continued on this theme allowing us to: get Turning Point's name known by networking with local people and organisations, allowing us to get the message of suicide prevention and intervention into the local community and giving us an opportunity to identify needs faced in terms of mental health and how these can be met.

New connections made with both community organisations and businesses with positive working relationships being developed within this time. All of which will continue to be built on throughout the project and beyond.

Growth in referrals from several sources – these are being processed and assessed in a timely manner ensure correct pathway is used to best meet the needs of the individual. Caseloads of all staff being managed and maintained. Continuing to see individuals referred in a timely manner- check in calls and assessments being completed by admin where necessary to ensure safety of each individual.

Families First NI awards – recognition of the work of TPNI and the work completed within and for the community with dedication.

Turning Point NI recognised the need for emotional support during a traumatic event which took place in the Ballymena area which gave the community a sense of togetherness. We organised a vigil to bring everyone together to share collective grief. We continue to support the family and community through this difficult time and will offer one to one counselling and if required a support group will commence.

Inspirational woman awards – further recognition of the work that TPNI is completing in the local community.



Carly Wright local artist has become Turning Point Nis ambassador due to her phenomenal artwork which represents mental health.

On WMHD, radius funded our event in Harryville which enabled us to seek out potential clients in that area, who may not have approached Turning Point otherwise. Radius, Triangle, and choice have partnered together in funding these events, to which we invoice appropriately.

Continuation of partnership working through Darkness into Light in conjunction with Pieta House- this brought 300+ people together in a single event to send a message of hope and togetherness that support is available, and stigma around mental health being challenged. Sense of support from community and businesses as support for event given via donations/sponsorships.

Systems and processes

Systems and processes continue to provide adequate reports for Turning Point. Through the development of this program, we retrieve weekly/ monthly reporting schedules which contain various elements of tracking the counselling process as well as relevant information with regards to DNAs, cancelations and waiting list.

Financial Review

Fundraising activities have continued to thrive since April, and we are humbled at the support from our local community. With this support we can continue to deliver our life saving service within the northern trust area.



Structure, Governance and Management

The charity is governed by memorandum and articles of association. The trustees have had regard to guidance issued by the Charities Commission of Northern Ireland on public benefit in carrying out their statutory duties in the governance of the charity. The charity was established under a Memorandum of Association which established the objects and powers and governed under its Article of Association.

Risk assessment

The board of trustees conduct, on a regular basis, a review of the major risks to which the charity is exposed. This review is updated at least annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Significant external risks to funding have led to the development of a rolling strategic plan to allow for alternative funding methods for the charity's activities. Internal control risks are minimised by the projects. Procedures are in place to ensure compliance with health and safety rules for staff, volunteers and visitors. All procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Organisational Structure

The board of trustees meet bi-monthly but not less than 4 times a year and is responsible for the strategic direction and policy of the charity. At present, a scheme of delegation is in place and the day to day responsibility for the provision of services rests with the director of clinical services and the director of corporate services. The day-to-day management of the charity is delegated to Mrs T Power, who oversees all operational and financial matters on behalf of the board and reports directly to the board on all such matters.

We started this period with 5 staff, 4 associates and 1 student. During the period, one of the students has qualified and has now progressed to associate counsellor, giving us more flexibility with clients.



Staff have been delivering training programmes to our charity partners throughout the year, allowing us to not only promote TPNI but expand the message of improving mental health to the trainees.

Turning Point NI

Northern Ireland - Charity number 102933

Annual return

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

CHARITY COMMISSION NUMBER:

102933

Independent examiner's report to the charity trustees of Turning Point NI

I report on the accounts of the Trust for the period ended 31 March 2023, which are set out on pages 1 to 4 of the enclosed charity accounts.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

CHARITY NAME:

TURNING POINT NI

REPORTING PERIOD:

1ST APRIL 2022 TO 31 MARCH 2023

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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke FCPA
Certified Public Accountant
53 Andersonstown Road
Belfast
BT11 9AG

Date: 07/12/2023