



10th Annual General Meeting

***End Of Year
01st April 2024 to 31st March 2025***

***Monday 10th November 2025, 6pm-8pm.
@ 18 Cannon Hill, Omagh BT78 1PB***

AGENDA:

- Welcome address by: Chairman
- Reading of minutes of Last AGM, and approval.
- Managing Director's Report
- Accounts Trustees Financial Report
- Any Other Business: Appointment/re-appointment, Trustees and committee members, April 2025- March 2026
- AGM close

Hello everyone

Thank you for attending our 10th AGM.

We have been very busy as usual, working, scheduling and organizing the shop plus the weekly schedules of volunteers.

As usual we are always organizing our usual face to face events, and this year there was a March International Women's Day. We continuously have regular Saturday "meet & Greet" catch up meetings at 57 Market Street, and to 18 Cannon Hill Omagh Head office.

The Shop is more accessible for all, especially with the increasing numbers of the Filipinos and their families. Our volunteers are indeed getting busier at their individual work, as well as attending various personal commitments & social activities.

Rosa still not doing the funding applications, and she is now focused on working on the daily activities of the charity shop and its responsibilities.

Without any further ado, I will now hand you over to Rosa to hear more about events and activities reports from last year's activities.

Once again thank you for your help and support this past year and for your continued support this coming year ahead.



Gerald Dan Santiago

Minutes taker

Reading the minutes of Last,
9th AGM, to propose and to approve.

Director’s report: Rosa Kelly, Shop & Community services, opening hours, 9.30-5.30pm. EVENTS & ACTIVITIES

APRIL 2024	Starting from April to March Saturday Regular meet & greet catch-up meeting with trustees/committee, volunteers/supporters & friends.
MAY	9 th of May Dinner Farewell to Moroni Seely Roberts Mormon volunteer for 4 months service.
JUNE	7 th day of June Omagh Volunteer center attended by John, Carmel, and Rosa. 26 th supported Erano Festival.
JULY	
AUGUST	3rd of August supported the Filipino community Independence day Celebration.
SEPTEMBER	
OCTOBER	13 th of October ANNUAL GENERAL MEETING at 57 Market street, Goodwill Gifts Charity office. 24 th October attended the funeral service of Eugene Craig.
NOVEMBER	Continuous volunteer service from the the Church of Jesus Christ of Later day Saints (CoJCoLDS) Welcoming the Republic of Ireland supporters and friends for our new head office of Goodwill Gifts.
DECEMBER 2025	1 ST Dec. Donation sent to Nicole for her brother’s Cancer medicine bills. Christmas Party at Silverbirch Hotel
JANUARY	Regular meet & greet at Charity shop, with volunteers and friends.
FEBRUARY	2 nd Feb. Attended the Belfast Cathedral Black Santa awarding ceremony service with John and Dan to receive a donation for Goodwill.
MARCH	International Women’s Day Celebration 2025 at 18 Cannon Hill Dinner @ 4pm

Trustees Financial Report by Patrick McCrystal:

Draft INCOME 01st April 2024 to 31st March 2025

INCOME	2024 - 2025	2023 - 2024
Shop sales	£ 12, 094.24	£ 11,087.43
Street collections	£ 1,082.50	£ 1,172.74
FashionShow+RafTk	£ 0	£1,995.00
Christmas Party	£ 1,200	£ 1,250,00
Cash donations	£ 300	£ 700.00
Black Santa Belfast	£ 2,000.00	£1,500.00
FODC community grants/events	£ 0	£ 500.00
TOTAL	£ 15, 858.39	£ 18,205.17
Reserves EOY 2024	£ 838.19	£ 302.28
Net total	£ 16, 696.58	£ 18,507.45

EXPENSES	2024-2025	2023-2024
Shop rent	£ 6,760.00	£ 6,760.00
Shop Manager / Volunteer expense	£ 2,600.00	£ 4,033.34
Emergency Shop Manager	£ 0	£ 387.50
Shop insurance	£ 390.13	£ 340.00
Electric	£ 1,044.84	£ 942.08
Water	£ 198.14	£ 170.68
Fashion Show food	£ 0	£ 1,087.00
Other exp. Music, tickets etc.)	£ 0	£ 420.50
Christmas food	£ 1,200.00	£ 847.50
Hosplt.volun'trs/Trust's+Meet&Greet	£ 580.00	£ 500.00
WIFI/phone+Microsoft	£ 1,241.78	£1,283.73
Donations Ethnic	£ 705.31	£1,128.76
Independent examiner	£ 300.00	£ 300.00
TOTAL	£ 15,020.20	£ 18,201.09

INCOME £ 15,858.39 – EXPENSES

£ 15,020.20 = £838.19 RESERVES

Any Other Business:

Invitation and re-appointment of Committee/Trustees:

Chairman	John Galbraith
Vice-Chairman	Carmel Campbell
Treasurer	Patrick McCrystal
Secretary	Kevin Tracey
Asst. Secretary	Gerald Dan Santiago – minutes taker

Committee Supporters/leading contact members:

Naty De Baird	Francis Baird
Gerty McGlinn	Malcolm Lake
Collette Breen	Vida Lake
Jonathan Gaetos	

Big thank you to our Local/International volunteers, Angela Burke
and special thanks to all Missionaries from Church of Jesus Christ Later-Day Saints:

Goodwill gifts Charity Shop and community support services: ESTABLISHED 2014

- * Drop-in Centre for local people & Black Asian Minority Ethnic eg., Filipino
- * Relaxing room for a chat, with Saturday Tea/coffee.
- * Social/educational events.
- * Transport to different activities by appointments, when needed.
- * Signposting to different agencies and professionals.
- * Volunteering opportunities, all ages.
- * Private meeting room for different occasions.
- * Opportunity to visit the Philippines, for a good cause.
- * HELP Homeless local people and in the Philippines.
- * Support/networking relationship eg., to name a few FODC, PSNI, WMW, OECSG, and the Filipino community individuals/groups, etc.,
Facebook: Goodwill Gifts,E: rk.goodwillgifts@yahoo.co.uk

Independent Examiner's report from Independent Examiner A:
To be Attached for Charity Commission Report

Independent Examiner's report B:
To be attached for Charity Commission Report



End of AGM 2025



Thank you.



Your support via cash donations
and/or in any way is highly
appreciated!



**Prepared by : Rosa Kelly
Founder of Goodwill Gifts Charity est. 2014**

**Checked and reviewed, signed by: John Galbraith
Chairman of Goodwill Gifts Charity**

**Checked by: Independent Examiner
Geraldine Mc Guigan F.C.C.A.**