

Carnagat Area Community Association

Northern Ireland · Charity number 102903

Details

Known as	CACA
Status	Received
Registered	2015-11-24
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	132 Parkhead Crescent Newry BT35 8pe BT35 8PE
Phone	02830257083
Email	carnagatca@gmail.com

Activities

Purposes: The Association is established to promote the benefit of the inhabitants of Parkhead Crescent, Carnagat Road, Crannard Gardens, Springhill Drive, Nursery Drive and Ardcarne Park, without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to relieve poverty, advance education and to provide or assist in providing facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life of the said inhabitants and in particular: a) To maintain and manage a community centre in the area of benefit for activities promoted by the association

What the charity does: Other charitable purposes

How the charity works: Advice/advocacy/information,Arts,Community development,Education/training,Gender,General charitable purposes,Relief of poverty,Sport/recreation,Volunteer development,Youth development

Who the charity helps: Adult training,Children (5-13 year olds),Community safety/crime prevention,General public,Older people,Parents,Preschool (0-5 year olds),Tenants,Unemployed/low income,Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£29,269	£36,939	£0	0

Trustees

Name	Role	Appointed
Adrian Moore		
Alecia Farrell		
Dearbhla Markey		
Fra Mcguigan		
Jackie Moore		
Joanne Markey		
John Fearon		
Josie McGivern		
Miss Nadine Campbell		
Miss Nicole Farrell		
Paula Mcguigan		

Accounts

Charity Number: NIC 102903

Carnagat Area Community Association

Financial Statements

31 March 2025

Carnagat Area Community Association

Independent examiner's report to the trustees of Carnagat Area Community Association

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 2&3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT358EB

17 September 2025

Carnagat Area Community Association
Restricted Income &Expenditure
for the year ended 31 March 2025

	2025 £
CCG Cost of Living	2,850
Charles Hayward Foundation	3,000
Education Authority	500
Halifax Foundation	4,000
Newry,Mourne &Down DC	10,065
N.I.Housing Executive	7,254
SHSCT	100
Toy Trust	1,500
	29,269

Payments	1,828
Activities	448
Bank charges	4,100
Cost of Living	25
Donation	600
Equipment	2,981
Events	1,095
Insurance	1,003
Provisions	531
Stationery and printing	5,090
Summer scheme	736
Telephone and fax	18,403
Trips	100
Volunteer expenses	
	36,939

	(7,671)
Deficit of receipts over payments	

Carnagat Area Community Association
Balance Sheet
as at 31 March 2025

	2025 £
Accumulated Restricted Fund	
Balance at start of period	9,657
Deficit for the year	(7,671)
	1,986
Represented by:	
Bank/building society balances	
	1,986

In accordance with your instructions, we have compiled these accounts from the accounting records and information and explanations supplied to us.

We have examined the accounts under section 65 of the charities act and followed the general directions given by the commission under section 65.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT358EB

17 September 2025

Accounts

Charity Number: NIC 102903

Carnagat Area Community Association

Financial Statements

31 March 2024

Carnagat Area Community Association

Independent examiner's report to the trustees of Carnagat Area Community Association

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 2 & 3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

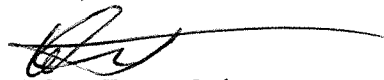
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT35 8EB

17 September 2025

Carnagat Area Community Association
Restricted Income & Expenditure
for the year ended 31 March 2024

	2024
	£
CCG Cost of Living	10,250
Children In Need	10,000
Education Authority	500
Henry Smith Grant	1,800
John Moores Foundation	3,000
Newry, Mourne & Down DC	13,816
N.I. Housing Executive	7,261
SHSCT	300
The Clothworkers Foundation	7,700
Woodward Trust	750
	55,377
Payments	
Accountancy fees	720
Activities	1,516
Bank charges	409
Cost of Living	7,600
Equipment	3,206
Events	6,895
Hospitality	42
Insurance	1,201
Light & heat	500
Membership fees	20
Provisions	1,176
Stationery and printing	441
Summer scheme	4,327
Telephone and fax	664
Trips	20,951
Volunteer expenses	300
Water rates	314
	50,281
Surplus of receipts over payments	5,095

Carnagat Area Community Association
Balance Sheet
as at 31 March 2024

	2024 £
Accumulated Restricted Fund	
Balance at start of period	4,562
Surplus for the year	5,095
	<u>9,657</u>
Represented by:	
Bank/building society balances	<u>9,657</u>

In accordance with your instructions, we have compiled these accounts from the accounting records and information and explanations supplied to us.
We have examined the accounts under section 65 of the charities act and followed the general directions given by the commission under section 65.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT35 8EB

17 September 2025

Carnagat Area Community Association

Northern Ireland - Charity number 102903

Annual report

Carnagat Community Association

1st April 2023 to
31st March 2024

Trustees Annual Report



Carnagat
Community Association

Community Centre
132 Parkhead Crescent
Newry
Co. Down
BT35 8PE

Association Details

Community Association Name: Carnagat Community Association

Purpose: The Association is established to promote the benefit of the inhabitants of the Greater Carnagat Area comprising Parkhead Crescent, Nursery Drive, Ardcarne Park, Carnagat Road, Carnage Park, Carnagat Cottages, Crannard Gardens, Knocknagoney Heights, Cairnmore Drive, Mullach Alainn, Laurel Hill & Springfarm Heights, without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to relieve poverty, advance education and to provide or assist in providing facilities in the interests of social welfare for recreation or other leisure-time occupations, with the object of improving the conditions of life of the said inhabitants and in particular:

A) Maintain and manage a community house in the area of benefit for activities promoted by the association

Committee Members as of 31st March 2024

Adrian Moore	Chairperson
Joanne Fegan	Vice Chairperson
Paula McGuigan	Secretary
Alicia Farrell	Treasurer
John Fearon	
Josie McGivern	
Fra McGuigan	
Jackie Moore	
Dearbhla Markey	
Ryan McGivern	
Josef McGuigan	
Nicole Campbell	
Ann McGivern	
Nicole Farrell	
Nadine Campbell	

Professional Services

Accountant/Independent Examiner

McCann Teggart Ltd Accountancy Services
2 Patrick Street,
Newry, Co. Down.

Insurance Broker & Underwriter:

Marsh Insurance Ltd (Ecclesiastical Brokers)
Bedford House, 16-22 Bedford Street
Belfast

Bank First Trust 42/44 Hill Street Newry BT34 1AU

Chairpersons Report

During the period covered by this report, the Board met on 24 occasions. Committee members and occasional volunteers organised inclusive activities and events throughout this period. The diligent work of committee members provided fellow residents with a remarkable level of voluntary effort.

Following extensive delays in renovating the community house, we were delighted to return to the Community House in May this year. We have plans in place to deliver new and additional activities. We want to thank all the organisations that provided us with practical advice and assistance over the past two years, including our neighbours in the Derrybeg Community Association, who generously gave us access to their community centre for events and activities.

We receive continual professional support via the Newry Neighbourhood Renewal Partnership, the Confederation of Community Groups, the Southern Health Trust, the Housing Executive and Supporting Communities NI.

I am honoured to serve as Chairperson of our Board of Trustees. I extend gratitude to fellow members for their dedication to delivering activities, events, and running the Community House. I would also like to thank our fellow residents who have stood by us during difficult times

Financial Review

Treasurers Report

From 5 April 2023 to 31 March 2024, and 5 April 2024 to 31 March 2025, Carnagat Area Community Association sourced funding from the Department for Communities via the Newry Neighbourhood Renewal Partnership. Newry, Mourne, Down District Council, BBC Children in Need, Northern Ireland Housing Executive, Community Foundation NI, Southern Health, and Social Care Trust.

The income and expenditure for the periods: 2023-2024 and 2024-2025. Our accounts were independently examined by McCann Teggart Ltd Accountancy Services, 2 Patrick Street, Newry, BT35 8EB. Copies of the accounts will be available at the AGM.

The Trustees of Carnagat Area Community Association currently hold no assets and have not identified any liabilities moving forward.

Financial Management: The Carnagat Area Community Association has sound financial management practices. Two out of three appointed signatories must sign all cheques. The Association has successfully managed a range of financial assistance, including grants, and fulfilled all accounting, reporting, and monitoring requirements. Our annual accounts are independently examined

Income:

Income receipts for the year totalled at £55,377 as compared to £36,788 for the previous year – see detailed accounts overleaf for a full breakdown of the figures.

Comparative Financial details:

2022 - 2023	Income: £36,788	Expenditure: £39,760
2023 - 2024	Income: £55,377	Expenditure: £50,281

**Carnagat Community Association
Income & Expenditure
for the year ended 31 March 2024**

	2024
	£
CCG Cost of Living	10,250
Children in Need	10,000
Education Authority	500
Henry Smith Grant	1,800
John Moore's Foundation	3,000
Newry Moune & Down DC	13,816
NI Housing Executive	7,261
SHSCT	300
The Clothworkers Foundation	7,700
Woodward Trust	750
Total Income	<u>55,377</u>
Payments	
Accountancy Fees	720
Activities	1,516
Bank Charges	409
Cost of Living	7,600
Equipment	3,206
Events	6,895
Hospitality	42
Insurance	1,201
Light & Heat	500
Membership Fees	1,176
Provisions	111
Stationary & Printing	441
Summer Scheme	4,327
Telephone & Fax	664
Trips	20,951
Volunteer Expenses	300
Water Rates	314
	<u>50,281</u>
Surplus of receipts over payments	<u>5,095</u>

Expenditure

Expenditure for the year totalled at £50,281 as compared to £39,760 for the previous year.

Major items of expenditure included:

- £6,895 for seasonal community events, including Halloween and Christmas.
- £20,951 was trips for our community residents.
- £3,206 covered the purchase of various items of equipment for use within the community centre.
- £4,327 was the cost of running our summer scheme.
- £1,201 was the cost of the public liability insurance for the year.
- All other items of expenditure are included in the full accounts for the year.

Funds Materially in Deficit

As of the 31st March 2024 the Carnagat Community Association had no funds in deficit.

Major Risks

No major risks have been identified.

Assets & Liabilities

The Trustees of the Carnagat Community Association can confirm that the Association currently hold no assets and have identified no liabilities moving forward.

Financial Management

The Community Association maintain robust financial systems and have good financial management systems in place; all cheques must be signed by two out of our three cheque signatories; we have successfully held several grants and have always fulfilled all accounting, reporting and monitoring requirements; our annual accounts are always independently examined.

Summary of Main Activities

This has been a busy and challenging year for our Charity Trustees as we continue to engage with the community in the heart of the area of benefit. Without a centre, we have maintained relationships with local organisations to continue the provision of our local community-based activities, events and programmes; weather permitting, we are also able to avail of the excellent outdoor space and garden area which surrounds the community centre.

Throughout the last financial year, we have received Ben support to distribute utility top ups for those most in need.

We have attended meetings with various agencies and continue to be present for The Housing Community Network, The Neighbourhood Renewal Partnership and associated subgroup meetings. Availing of any opportunity available to direct support into the Carnagat area.

We update social media pages to highlight opportunities for those living in the area. An example of these providers are: Training & Employment courses with Southern Regional College, Volunteer Now and People First. We also spread awareness of fun activities and low cost/ no cost ones that occur across the district.

The Carnagat Community Association is committed to doing its utmost to speak up for local people, ensuring voices are heard and needs are addressed. By championing the interest of the community, the association works to bring development that empowers our residents.

The following list of activities and events demonstrates that our dedication goes beyond advocacy – it's about creating pathways for growth, supporting individuals to build brighter futures and fostering a stronger, more connected community for everyone.

Events 2023 - 2024

Annual Baby Remembrance, Summer Festival, Cultural Day, Santa Sunday, Christmas Wassail, Easter Fun Day, Halloween Festival, Killeavey Castle Wellbeing Day, Culture Day

Activities 2023 – 2024

Fun Fitness, Outdoor Activity Week, Basketball, Water Fight, Teddy Bear's Picnic, Chi Me, T shirt design, Scavenger hunt, Play Park days, Painting in the Forrest, Disco Dancing, Arts & Crafts.

Trips 2023 – 2024

Infinity Trampoline Park, We are Vertigo, Newry Omniplex, Lyric Theatre, Armagh Marketplace Theatre, Cocos Newcastle, Lorne Estate Residential, Canal Court Hotel Senior Citizen's Christmas Party, Titanic Centre, Derrymore Woods, Airtastic, Peter Pan Neverland, The Mill Air Soft, The Military Museum, Emerald Park, Lisburn Swimming Pool, Sheepbridge Centre and Spruce Meadows

Photographic Highlights















Funded & Supported By:

Newry Neighbourhood Renewal Partnership

Department for Communities

Ni Housing Executive

The Confederation of Community Groups

Southern Health & Social Care Trust

BBC Children in Need

Supporting Communities NI

Newry, Mourne & Down District Council

The Education Authority.



Carnagat Area Community Association

Northern Ireland - Charity number 102903

Annual return

Carnagat Area Community Association

Independent examiner's report to the trustees of Carnagat Area Community Association

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 2 & 3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

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- examine the accounts under section 65 of the Charities Act.
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Basis of independent examiner's report

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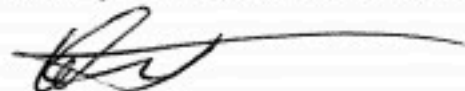
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2. That the accounts do not accord with those accounting records.
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4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT35 8EB

17 September 2025

Accounts

Charity Number: NIC 102903

Carnagat Area Community Association

Financial Statements

31 March 2023

Carnagat Area Community Association

Independent examiner's report to the trustees of Carnagat Area Community Association

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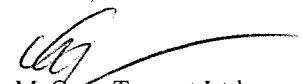
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McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT35 8EB

19 February 2024

Carnagat Area Community Association
Restricted Income & Expenditure
for the year ended 31 March 2023

	2023
	£
Beth Johnston food for life .	125
CCG Covid Response	1,500
Children In Need	10,500
Comic Relief	1,000
Donations	2,500
Education Authority	500
Newry, Mourne & Down DC	10,922
N.I. Housing Executive	6,781
Respect Project	2,560
SHSCT	400
	36,788
Payments	
Activities	1,603
Bank charges	518
Covid 19 Response	1,720
Equipment	106
Events	6,515
Insurance	1,522
Light & heat	1,920
Provisions	1,534
Stationery and printing	50
Summer scheme	3,107
Telephone and fax	664
Travel costs	262
Trips	19,871
Water rates	370
	39,760
Deficit of receipts over payments	(2,973)

Carnagat Area Community Association
Balance Sheet
as at 31 March 2023

	2023
	£
Accumulated Restricted Fund	
Balance at start of period	7,535
Deficit for the year	(2,973)
	<u>4,562</u>
Represented by:	
Bank/building society balances	<u>4,562</u>

In accordance with your instructions, we have compiled these accounts from the accounting records and information and explanations supplied to us.
We have examined the accounts under section 65 of the charities act and followed the general directions given by the commission under section 65.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT35 8EB

19 February 2024

Carnagat Area Community Association

Northern Ireland - Charity number 102903

Annual report



CARNAGAT AREA COMMUNITY ASSOCIATION

TRUSTEES REPORT 2023



The Trustee's Report

includes:

Independent Examined Accounts
Summaries of activities and events
Financial Professional Support
Funding Sources

Charity No: NIC 102903

Charity Details

Carnagat Area Community Association 123 Parkhead Crescent Newry BT35 8PE

Tel: 028 30257083 Email: carnagatca@gmail.com Charity Number: NIC 102903

The Board of Carnagat Area Community Association presents their Trustees Report and Accounts for the period 1 April 2021 to 31 March 2023 and confirms they comply with the requirements of The Charity Commission for Northern Ireland.

Purpose: The Association is established to promote the benefit of the inhabitants of the Greater Carnagat Area comprising Parkhead Crescent, Nursery Drive, Ardcarne Park, Carnagat Road, Carnage Park, Carnagat Cottages, Crannard Gardens, Knocknagoney Heights, Cairnmore Drive, Mullach Alainn, Laurel Hill & Springfarm Heights, without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to relieve poverty, advance education and to provide or assist in providing facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life of the said inhabitants and in particular:

- A) to maintain and manage a community house in the area of benefit for activities promoted by the association.

Public Benefit Statement: The trustees of Carnagat Area Community Association confirm they have complied with their duty under section 4 (b) of the Charities Act 2011 to have regard to the Charity Commission Northern Ireland guidance on public benefit. The public benefit requirement has shaped the activities of the Carnagat Area Community Association in the period covered by this report. In evaluating public benefit, the trustees note that membership is open to all residents in the 'area of benefit'. We endeavour to provide a range of activities inclusively.

Charity Trustees as of March 31, 2023

Adrian Moore (Chairperson), Joanne Fegan (Vice Chairperson), Paula McGuigan (Secretary), Alecia Farrell (Treasurer), John Fearon, Josie McGivern, Fra McGuigan, Jackie Moore, Dearbhla Markey, Ryan McGivern, Josef McGuigan, Niocol Campbell, Anne Worsford, Nicole Farrell, Nadine Campbell, Fionnuala Markey

Professional Services

Accountant: McCann Teggart Ltd Accountancy Services 2 Patrick Street Newry BT35 8EB

Insurance Broker & Underwriter: Marsh Insurance Ltd (Ecclesiastical Brokers) Bedford House, 16-22 Bedford Street Belfast.

Bank: First Trust 42/44 Hill Street Newry BT34 1AU

Support organisations

- Northern Ireland Housing Executive
- The Confederation of Community Groups Ballybot House Newry
- Newry, Mourne, and Down District Council
- Department for Communities/Neighbourhood Renewal Partnership
- Education Authority: Extended Schools
- Supporting Communities NI

Chairpersons Report

During the period covered by this report, the Board met on 24 occasions. Throughout this period committee members and occasional volunteers organised inclusive activities and events. The diligent work conducted by committee members provided fellow residents with a remarkable level of voluntary effort.

The post pandemic period has presented everyone with challenges. We provided emergency assistance with food and utilities during and since the covid pandemic. We were allocated funds by The Department for Communities, Newry Mourne and Down District Council and The Confederation of Community Groups.

Like other volunteer led community groups we experienced disruption due to the pandemic. Fortunately, we have committed volunteers *who are in it for the long haul*. A considerable amount of work was done earlier in 2023 to prepare for an extension to the Community House. We are looking forward to delivering new and additional activities in the renovated building early in 2024. We are grateful to Derrybeg Community Association for allowing us to use their centre.

We receive continual professional support via the Newry Neighbourhood Renewal Partnership (our Secretary Paula McGuigan holds the position of Chair of the partnership) the Confederation of Community Groups, and other important organisations including the Southern Health Trust, The Housing Executive, Supporting Communities NI.

I am honoured to serve as Chairperson of our Board of Trustees. I extend gratitude to fellow members for their dedication in delivering activities, events and running the Community House.

Adrian Moore

Treasurers Report

During the period 5 April 2021 to 31 March 2023, Carnagat Area Community Association sourced funding from the Department for Communities via the Newry Neighbourhood Renewal Partnership. Newry, Mourne and Down District Council BBC Children in Need, Northern Ireland Housing Executive, CCG Covid Response, Groundwork UK, Cooperation Ireland, Community Foundation NI, Southern Health, and Social Care Trust.

Income: 2021-2022 £ **45530**

Expenditure: 2021-2022

Income: 2022 – 2023 **£36788**

Expenditure: 2022-2023 **£39760**

The Trustees of Carnagat Area Community Association currently hold no assets and have not identified any liabilities moving forward.

Financial Management: The Carnagat Area Community Association has good financial management practices in place. Two out of three appointed signatories must sign all cheques. The Association has successfully managed a range of financial assistance including grants and fulfilled all accounting, reporting, and monitoring requirements. Our annual accounts are independently examined.

Alecia Farrell

**Carnagat Area Community Association
Restricted Income & Expenditure
for the year ended 31 March 2022**

	2022
	£
CCG Covid Response	1,500
Children In Need	10,000
Comic Relief	1,000
Education Authority	500
Girl Guiding Ulster	600
National Lottery Awards for All	10,000
Newry, Mourne & Down DC	12,786
N.I. Housing Executive	3,214
SHSCT	5,630
Bolster Community	300
	<u>45,530</u>
Payments	
Accountancy fees	240
Activities	274
Bank charges	303
Covid 19 Response	2,145
Equipment	5,577
Events	4,677
Hospitality	30
Insurance	1,409
Light & heat	1,699
Provisions	1,573
Other expenses	370
Summer scheme	6,255
Telephone and fax	665
Trips	17,199
Water rates	321
	<u>42,737</u>
Surplus of receipts over payments	<u>2,792</u>

**Carnagat Area Community Association
Restricted Income & Expenditure
for the year ended 31 March 2023**

	2023
	£
Beth Johnston food for life	125
CCG Covid Response	1,500
Children In Need	10,500
Comic Relief	1,000
Donations	2,500
Education Authority	500
Newry, Mourne & Down DC	10,922
N.I. Housing Executive	6,781
Respect Project	2,560
SHSCT	400
	<u>36,788</u>
Payments	
Activities	1,603
Bank charges	518
Covid 19 Response	1,720
Equipment	106
Events	6,515
Insurance	1,522
Light & heat	1,920
Provisions	1,534
Stationery and printing	50
Summer scheme	3,107
Telephone and fax	664
Travel costs	262
Trips	19,871
Water rates	370
	<u>39,760</u>
Deficit of receipts over payments	<u>(2,973)</u>

Photographs (all age groups)















Acknowledgments

**Carnagat Area Community Association extends gratitude
to our fellow residents, support organisations, and funders.**

- Northern Ireland Housing Executive
- Department for Communities
- Newry Neighbourhood Renewal Partnership
- Newry Mourne Down District Council
- Confederation of Community Groups
- Southern Health and Social Care Trust
- BBC Children in Need
- EA Extended Schools
- Cooperation Ireland
- Groundwork UK
- Community Foundation NI

Carnagat Area Community Association

Northern Ireland - Charity number 102903

Annual return

Carnagat Area Community Association

Independent examiner's report to the trustees of Carnagat Area Community Association

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 2 & 3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

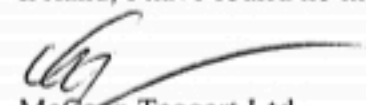
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



McCann Teggart Ltd
Accountancy Services

2 Patrick Street
Newry
Co. Down
BT35 8EB

19 February 2024