

Ballinderry War Memorial Hall Management Committee

Northern Ireland · Charity number 102834

Details

Status Received

Registered 2015-08-04

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Memorial Hall
10A North Street
Ballinderry Upper
Lisburn
Bt28 2er
BT28 2ER

Phone 07518 064678

Activities

Purposes: The Management Committee is established to manage the Ballinderry Memorial Hall for the purpose of addressing social disadvantage and inclusion by making available facilities to the community of Ballinderry without distinction of age, disability, gender, sexual orientation, race, political, religion or any other opinion, with the aim of improving quality of life for such inhabitants. The Management Committee is committed to the promotion of equal opportunities for all including, staff and volunteers within the organisation and to deal fairly and equitably with members and affiliated groups. To restore, regenerate, maintain and manage the Memorial Hall for the purpose of improving the wellbeing for the inhabitants of Ballinderry. To get local people of all ages involved in the use of the hall. To identify the individual and collective needs of the area. To improve facilities by liaising with statutory bodies, voluntary organisations in an effort to provide facilities in the interests of social welfare for recreation, or other, leisure-time occupation, with the objective of improving the conditions of life. To increase awareness of needs and promote avenues of change for the benefit of the community of Ballinderry.

What the charity does: The advancement of citizenship or community development, Other charitable purposes

How the charity works: Community development, Rural development

Who the charity helps: General public

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £137,112 | £57,623 | £0 | 1 |

Trustees

| Name | Role | Appointed |
|----------------------|------|-----------|
| Miss Sharon Dickson | | |
| Mr Alistair McCleery | | |
| Mr Andrew Mulholland | | |
| Mr Brian Waugh | | |
| Mr Edward Carson | | |
| Mr Ernest Houston | | |
| Mr Fred Carson | | |
| Mr Graham McDonald | | |
| Mr Humphrey Gardiner | | |
| Mr James Megarry | | |
| Mr Jonathan McCoy | | |
| Mrs Ann Kennedy | | |
| Mrs Avril Given | | |
| Mrs Bertha McDonald | | |
| Mrs Betty Clydesdale | | |
| Mrs Eleanor Carson | | |
| Mrs Gillian Musgrave | | |
| Mrs Sylvia Carson | | |

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Accounts

**Ballinderry War Memorial Hall Management Committee
Income and Expenditure Account for the period 1st January 2024 - 31st December 2024**

| Income | | Expenditure | |
|------------------------------|-------------------|-----------------------------|-------------------|
| Hall Hire/Rent | 2,485.00 | Service Charges | 4,340.22 |
| Grants Received | 121,640.19 | Employee Costs | 27,502.21 |
| Fundraising & Events | 9,215.29 | Events & Programme costs | 16,998.27 |
| Donations | 3,760.00 | Repairs & Renewals | 4,624.48 |
| Misc | 12.00 | Purchase of Equipment | 3667.03 |
| | | Membership fees | 195.00 |
| | | Misc. | 295.98 |
| Sub Total | 137,112.48 | Sub Total | 57,623.19 |
| Opening Balance No 1 Account | 13,510.84 | Closing Balance No1 Account | 22,578.82 |
| Opening Balance No 2 Account | 6,428.08 | Closing Balance No2 Account | 76,849.39 |
| | 157,051.40 | | 157,051.40 |

The accounts were passed by Ballinderry War Memorial Hall Management Committee on Wednesday 29th Jan 2025 and signed on its behalf by

Eddie Carson

Eddie Carson Chairperson Date 29/1/25

Gillian Musgrave

Gillian Musgrave Treasurer Date 29/1/25

Basis of Independent Examiner's report.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounts records kept by the charity and a comparison of the accounts presented with those accounts.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of any matters. I have no matters that require drawing to your attention.

Brian Woods

Brian Woods Date 11/3/25

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Accounts

Ballinderry War Memorial Hall Management Committee

Income and Expenditure Account for the period 1st January 2023- 31st December 2023

| Income | | Expenditure | |
|------------------------------|-------------------|-----------------------------|-------------------|
| Hall Hire/Rent | 2,310.00 | Service Charges | 3,632.27 |
| Grants Received | 55,285.00 | Employee Costs | 25,711.15 |
| Fundraising & Events | 2,753.00 | Events & Programme costs | 2,431.78 |
| Donations | 2,325.00 | Repairs & Renewals | 72,759.62 |
| | | Purchase of Equipment | 123.07 |
| | | Membership fees | 210.00 |
| | | Misc. | 661.38 |
| Sub Total | 62,673.00 | Sub Total | 105,529.27 |
| Opening Balance No 1 Account | 43,701.11 | Closing Balance No1 Account | 13,510.84 |
| Opening Balance No 2 Account | 19,094.08 | Closing Balance No2 Account | 6,428.08 |
| | 125,468.19 | | 125,468.19 |

The accounts were passed by Ballinderry War Memorial Hall Management Committee on Wednesday 10th April 2024 and signed on its behalf by

Eddie Carson

Eddie Carson Chairperson Date

10/4/24

Gillian Musgrave

Gillian Musgrave Treasurer Date

10/4/24

Basis of Independent Examiner's report.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounts records kept by the charity and a comparison of the accounts presented with those accounts.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of any matters. I have no matters that require drawing to your attention.

Brian Woods

Brian Woods Date

30/4/24

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Annual report

Ballinderry War Memorial Hall Management Committee

Year ending 31st December 2023

Ballinderry War Memorial Hall Management Committee continue to work towards their principal aim which is to restore, regenerate, maintain and manage the Ballinderry War Memorial Hall for the purpose of improving the wellbeing of the inhabitants of Ballinderry and the surrounding area.

Since the finance required to renovate the Ballinderry War Memorial Hall cannot be achieved by fund raising alone, the Management Committee continue to explore Grant opportunities and have been successful in securing grants amounting to £55,285 in 2023.

From previous grant funding of £40,000 received from Deara Rural Halls Refurbishment Scheme, and £10,000 received from the Lisburn and Castlereagh City Council Community Facilities Fund, all the windows in the Hall have been repaired and the external doors have been replaced.

It is now estimated that the cost of refurbishment will be in the region of £800,000.

Because of the greater amounts of finance that are now being processed the Management Committee have sought legal advice on the possibility of becoming a Company Limited by Guarantee, but after consideration, have decided against this route.

Plans are being prepared for special celebrations in 2024 as this will be the 100th anniversary of the Hall. The Hall was officially opened 7th November 1924.

The Management Committee of Ballinderry War Memorial Hall are indebted to all who give of their time and expertise to support this project. The Committee will continue to work towards the renovation and refurbishment of the Hall, to provide the people of the Ballinderry area with a meeting place to get together with others to enjoy social interaction, to take part in activities of a social and recreational nature, to address rural isolation and to enhance the health and wellbeing of the local population.

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Annual return

Ballinderry War Memorial Hall Management Committee

Income and Expenditure Account for the period 1st January 2023- 31st December 2023

| Income | | Expenditure | |
|------------------------------|-------------------|-----------------------------|-------------------|
| Hall Hire/Rent | 2,310.00 | Service Charges | 3,632.27 |
| Grants Received | 55,285.00 | Employee Costs | 25,711.15 |
| Fundraising & Events | 2,753.00 | Events & Programme costs | 2,431.78 |
| Donations | 2,325.00 | Repairs & Renewals | 72,759.62 |
| | | Purchase of Equipment | 123.07 |
| | | Membership fees | 210.00 |
| | | Misc. | 661.38 |
| Sub Total | 62,673.00 | Sub Total | 105,529.27 |
| Opening Balance No 1 Account | 43,701.11 | Closing Balance No1 Account | 13,510.84 |
| Opening Balance No 2 Account | 19,094.08 | Closing Balance No2 Account | 6,428.08 |
| | 125,468.19 | | 125,468.19 |

The accounts were passed by Ballinderry War Memorial Hall Management Committee on Wednesday 10th April 2024 and signed on its behalf by

Eddie Carson

Eddie Carson Chairperson Date

10/4/24

Gillian Musgrave

Gillian Musgrave Treasurer Date

10/4/24

Basis of Independent Examiner's report.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounts records kept by the charity and a comparison of the accounts presented with those accounts.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of any matters. I have no matters that require drawing to your attention.

Brian Woods

Brian Woods Date

30/4/24

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Accounts

Ballinderry War Memorial Hall Management Committee

Income and Expenditure Account for the period February 2022 – December 2022

| Income | | Expenditure | |
|--|--------------------|-----------------------------|--------------------|
| Opening Balance | £25,481.28 | Service Charges | £2,344.32 |
| Rents Received – Hire of Hall | 750.00 | Employee Costs | 15,943.54 |
| Grants Received (includes National Heritage Lottery Grant) | 54,137.50 | Purchase of Equipment | 4,997.00 |
| Events | 4,420.00 | Membership Fees to Networks | 280.00 |
| Donations | 5,825.00 | Event Expenses | 3,188.30 |
| AIB Compensation Payment | 150.00 | Venture International | 1,200.00 |
| Add Back Cheque Number 250 not presented | 263.64 | Charitable Donations | 250.00 |
| Petty Cash | 80.16 | Postage | 19.53 |
| | | Bank Fees | 89.70 |
| | | Closing Balance | 62,795.19 |
| | <u>£ 91,107.58</u> | | <u>£ 91,107.58</u> |

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Annual report

Ballinderry War Memorial Hall Management Committee

Period February 2022 – December 2022

Ballinderry War Memorial Hall Management Committee continue to work towards their principal aim which is to restore, regenerate, maintain and manage the Ballinderry War Memorial Hall for the purpose of improving the wellbeing of the inhabitants of Ballinderry and the surrounding area.

Since the finance required to renovate the Ballinderry War Memorial Hall cannot be achieved by fund raising alone, the Management Committee continue to explore Grant opportunities and have been successful in securing the following funding:

- £20,000 from the Architectural Heritage Fund – this money is to be used for a community audit, production of a 5 point business case and to update the feasibility study
- £99,200 received from the Heritage Lottery Fund through the Department of Communities to fund a post for a Project Development Officer – 3 year post
- £40,000 from Deara Rural Halls Refurbishment Scheme – this money is earmarked for the refurbishment of the windows and the replacement of the external doors.

It is now estimated that the cost of refurbishment will be in the region of £800,000.

The Management Committee continue to seek funding opportunities and are conscious of the need to attract large funders such as the Heritage Lottery Fund

Meetings continue with Department of Communities, Deara, Architectural Heritage Fund and Lisburn and Castlereagh City Council. The Management Committee are now members of NICVA, TADA, and the Heritage Network Trust.

7 members of the Committee have completed training and have been successful in obtaining OCN Level 1 Developing and Managing Community Facilities.

Because of the greater amounts of finance that are now being processed the Management Committee are seeking legal advice on the possibility of becoming a Company Limited by Guarantee.

Things have been more normal this year after Covid, which has enabled the annual programme of events to be resumed e.g. Remembrance Service, Christmas Tree Lights etc.

The Management Committee of Ballinderry War Memorial Hall are indebted to all who give of their time and expertise to support this project. The Committee will continue to work towards the renovation and refurbishment of the Hall, to provide the people of the Ballinderry area with a meeting place to get together with others to enjoy social interaction, to take part in activities of a social and recreational nature, to address rural isolation and to enhance the health and wellbeing of the local population.

Ballinderry War Memorial Hall Management Committee

Northern Ireland - Charity number 102834

Annual return

Ballinderry War Memorial Hall Committee
Financial Period February 2022 – December 2022

I approve the Income and Expenditure Account prepared and confirm that I have made available all relevant records and information for its preparation.

Signed: Edward Carr Date: 3/11/23

Eddie Carson, Chairman of the Committee

In accordance with the instructions given to me I have prepared, without carrying out an audit, the Income and Expenditure Account from the accounting records and from information and explanations supplied to me.

Signed: Joan Crossey Date: 3/11/2023

Joan Crossey, Independent Evaluator