

Agape Fellowship

Northern Ireland · Charity number 102753

Details

Status Overdue

Registered 2015-07-07

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Orangefield Crescent
Belfast
BT6 9gh
BT6 9GH

Phone 02895084463

Website www.agapefellowship.co.uk

Activities

Purposes: The objects of "Agape Fellowship" are to present the Lord Jesus Christ as the solution to the various needs and problems of youth and encourage young people to enter and enjoy the reality of a relationship with God and His followers by personal counselling, group fellowships and by any other means consistent with our statement of belief.

What the charity does: The advancement of religion, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Playgroup/after schools, Religious activities, Sport/recreation, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), General public, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-04-30	£27,332	£20,132	£0	1

Trustees

Name	Role	Appointed
Mr Thomas Ireland		
Mrs Ida Brown		
Mrs Wendy Hunsdale Dorman		

Agape Fellowship

Northern Ireland - Charity number 102753

Accounts

AGAPE FELLOWSHIP

ACCOUNTS

FOR THE YEAR ENDED 30 APRIL 2024

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES
OF AGAPE FELLOWSHIP**

I report on the accounts of the Trust for the year ended 30 April 2024 which are set out on pages 3 and 4.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 65(9)(b) of the Charities Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act;
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

This report is made solely to the charities trustees, as a body, in accordance with section 65(3)(a) of the Charities Act (Northern Ireland) 2008 and regulations made under section 66 of that Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the charity's Trustees as a body, for my work or for this report.

Signed: *Scott McCullough*

Dated: 15/10/2024

Scott McCullough FCA Chartered Accountants Ireland

BELFAST

Suite 2.06, Custom House
Custom House Square
Belfast, BT1 3ET

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Agape Fellowship
For the Year Ended 30 April 2024
Receipts and Payments Account

	2024	2023
	£	£
Receipts		
Tithes	4,525	4,300
Offerings	22,807	19,803
Donations	-	61
Total Receipts	<u>27,332</u>	<u>24,164</u>
Less: Payments		
M Foster Expenses	6,955	6,342
Electricity	1,824	1,304
Insurance - Building	1,541	1,447
NI Water	425	289
Airtricity Gas	1,916	664
Bank Fees	137	119
Repairs and Maintenance	1,102	1,146
Missionaries	3,235	3,500
Outreach	486	915
Photocopier - Leasing	382	382
- Photocopies	343	301
Sundries	136	82
Miscellaneous	-	214
Gifts	600	600
Church Equipment	422	-
Accountancy	372	340
Chubb NI	256	-
	<u>20,132</u>	<u>17,864</u>
Net movement in funds	7,200	6,300
Reconciliation of funds:		
Total funds brought forward	66,245	59,945
Total funds carried forward	<u><u>73,446</u></u>	<u><u>66,245</u></u>

Agape Fellowship
For the Year Ended 30 April 2024
Statement of Assets and Liabilities

	2024		2023	
	£	£	£	£
Fixed Assets				
Building and fittings		1,174,709		1,174,709
Current Assets				
Cash at bank and in hand	73,446		66,245	
Liabilities				
	-		-	
Net current assets		<u>73,446</u>		<u>66,245</u>
Net assets		<u><u>1,248,155</u></u>		<u><u>1,240,954</u></u>
Charity Funds				
Restricted funds		-		-
Unrestricted funds		<u>1,248,155</u>		<u>1,240,954</u>
Total funds		<u><u>1,248,155</u></u>		<u><u>1,240,954</u></u>

The financial statements were approved by the Trustees on 15/10/2024 and signed on their behalf, by:

Toti Brown

TRUSTEE

J. G. G. G.

TRUSTEE

Agape Fellowship

Northern Ireland - Charity number 102753

Accounts

AGAPE FELLOWSHIP

ACCOUNTS

FOR THE YEAR ENDED 30 APRIL 2023

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Signed: *Scott McCullough* Dated: 03/01/2024

Scott McCullough FCA Chartered Accountants Ireland

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27-29 Gordon Street
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Agape Fellowship
For the Year Ended 30 April 2023
Receipts and Payments Account

	2023	2022
	£	£
Receipts		
Tithes	4,300	4,320
Offerings	19,803	21,846
Refund	-	415
Donations	61	-
Total Receipts	<u>24,164</u>	<u>26,581</u>
Less: Payments		
M Foster Expenses	6,342	6,045
Electricity	1,304	980
Insurance - Building	1,447	1,139
NI Water	289	207
Airtricity Gas	664	628
Bank Fees	119	125
Repairs and Maintenance	1,365	1,146
Missionaries	3,500	4,710
Outreach	915	671
Photocopier - Leasing	382	382
- Photocopies	301	316
Sundries	82	169
Christmas Dinner	-	-
Miscellaneous	215	377
Gifts	600	400
Church Equipment	-	459
Accountancy	340	642
Advertising	-	-
	<u>17,865</u>	<u>17,995</u>
Net movement in funds	6,299	8,586
Reconciliation of funds:		
Total funds brought forward	59,945	51,359
	<u> </u>	<u> </u>
Total funds carried forward	<u><u>66,244</u></u>	<u><u>59,945</u></u>

Agape Fellowship
For the Year Ended 30 April 2023
Statement of Assets and Liabilities

	2023		2022	
	£	£	£	£
Fixed Assets				
Building and fittings		1,174,709		1,174,709
Current Assets				
Cash at bank and in hand	66,244		59,945	
	<hr/>		<hr/>	
Liabilities				
	-		-	
	<hr/>		<hr/>	
Net current assets		<u>66,244</u>		<u>59,945</u>
Net assets		<u><u>1,240,953</u></u>		<u><u>1,234,654</u></u>
Charity Funds				
Restricted funds		-		-
Unrestricted funds		<u>1,240,953</u>		<u>1,234,654</u>
Total funds		<u><u>1,240,953</u></u>		<u><u>1,234,654</u></u>

The financial statements were approved by the Trustees on 03/01/2024
on their behalf, by:

and signed



TRUSTEE



TRUSTEE

Agape Fellowship

Northern Ireland - Charity number 102753

Annual report

AGAPE FELLOWSHIP

ACCOUNTS

FOR THE YEAR ENDED 30 APRIL 2023

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Signed: *Scott McCullough* Dated: 03/01/2024

Scott McCullough FCA Chartered Accountants Ireland

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Agape Fellowship
For the Year Ended 30 April 2023
Statement of Assets and Liabilities

	2023		2022	
	£	£	£	£
Fixed Assets				
Building and fittings		1,174,709		1,174,709
Current Assets				
Cash at bank and in hand	66,244		59,945	
	<u> </u>		<u> </u>	
Liabilities				
	-		-	
	<u> </u>		<u> </u>	
Net current assets		<u>66,244</u>		<u>59,945</u>
Net assets		<u><u>1,240,953</u></u>		<u><u>1,234,654</u></u>
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Restricted funds		-		-
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Total funds		<u><u>1,240,953</u></u>		<u><u>1,234,654</u></u>

The financial statements were approved by the Trustees on 03/01/2024
on their behalf, by:

and signed



TRUSTEE



TRUSTEE

Agape Fellowship

Northern Ireland - Charity number 102753

Annual return

AGAPE FELLOWSHIP CHURCH

Trustees Report & Statement of Accounts

For the year to 31st March 2023

Contents

Statement of the Trustees	3
Activities and Achievements	3
The Year in Numbers	3
Meeting Programme	3
Community Access and Outreach Events	3
Church Meetings	3
Members of the Public Served	4
Financial Performance	4
Income	4
Expenditure	4
Gifts	4
Major Risks	4
Annual Accounts of the Church	4
Reference & Administrative Details	4
Charity Name	4
Charity Number	4
Principal Address	4
Charity Trustees as of March 31 st 2023	5
Other Charity Trustees in the year to March 31 st , 2023	5
Advisors	5
Structure, Governance and Management	5
Governing Document and Constitution	5
Trustee Selection and Management	5
Related Organisations	5
Objectives and Activities	5
Charitable Objectives	5
Public Benefit Statement	6
Summary of Main Activities	6

Statement of the Trustees

The trustees of Agape Fellowship Church are pleased to submit their report and accounts for the period April 1st 2022 to March 31st 2023.

Activities and Achievements

The Year in Numbers

After the government restrictions the different children's work had been restarted. These ministries have been well attended by children from ages 4 to 16 years old.

- 50+ years of advancement of the Christian Faith through Mission, Discipleship, Fellowship, Teaching, and Works of Compassion.
- £ surplus for the year
- The Mums and Toddlers has now been restarted and has taken off with roughly 37 toddlers in attendance.

Meeting Programme

The Trustees usually meet at least once a year with the Church leaders. A belated Trustees meeting was held on Wednesday 4 March 2023 to sign off these delayed Accounts and Annual Report.

The Church has an Annual General Meeting (AGM) in March of each year, but this is postponed due to concerns over COVID reinfections. It is planned to have one retrospectively now that Trustees have met.

Community Access and Outreach Events

The Fellowship continues to support various missions and ministries.

Summer 2023 – The 5-day club (Holiday Bible Club) restarted again and held in August 2023 with maximum of 50-60 toddlers and then their parents.

Church Meetings

Weekly family worship and Sunday school. Family days on the first Sunday of each month is a good time for fellowship and encouragement.

Prayer Meetings on each Monday evening, Wednesday morning and Friday morning.

The regular meetings for Friday and Saturday night clubs are back running as per norm after COVID.

There are Women's' Meetings on the first Monday of each month and two Women's Fellowship Days each year, when family members and friends are also invited to come along.

Members of the Public Served

School terms clubs on Friday and Saturday nights, Mums and toddlers on a Tuesday morning and Annual 5-day Summer (Holiday Bible Club) club.

Financial Performance

There is currently over £66K in the bank. There is ongoing maintenance on the church property as and when required. There is no mortgage on the church property.

Income

The church receives income from its members from free-will offerings.

Expenditure

The maintenance and upkeep of the church building and supporting various missions and ministries.

Gifts

The Church gives monetary gifts to missions and ministries in UK, Ireland, and the World.

Major Risks

The Church is in a good financial position with a surplus and no debts.

Annual Accounts of the Church

See enclosed

Reference & Administrative Details

Charity Name

Agape Fellowship Church

Charity Number

102753

Principal Address

Orangefield Crescent, Belfast, BT6 9GH

Pastor: Martin Pastor

Charity Trustees as of March 31st 2023

Mrs Ida Brown	Chairperson
Mrs Wendy Hunsdale Dorman	Secretary
Mr Thomas Ireland	

Other Charity Trustees in the year to March 31st, 2023

N/A

Advisors

Banking Ulster Bank

Insurance Broker & Underwriter Gallaghers

Structure, Governance and Management

Governing Document and Constitution

The charity is governed by a constitution. This is available by contacting the Church.

Trustee Selection and Management

The Charity is managed by those in the Trustees and additional or replacement Trustees are appointed by the Trustees.

There are a meeting of the Trustees and Church leaders on an annual basis or ad-hoc in the event of any emergency called by either the Trustees or Church leadership.

The Trustees contribute to the governance of the church, without financial reward.

Related Organisations

The charity is not a member of any religious denomination but has close relationships with the following organisations: -

- Sunbeam Ministries Kenya
- Tell Romania

Objectives and Activities

Charitable Objectives

The advancement of the Christian Faith through Mission, Discipleship, Fellowship, Teaching, and Works of Compassion.

Public Benefit Statement

The trustees of Agape Fellowship Church confirm they have complied with their duty under section 17(5) of the Charities Act 2011 with regard to the Charity Commission's guidance on public benefit and that has informed the activities of the charity in the year to **March 31st, 2023**

The membership of the charity is open to all whom share the Christian Faith and agree to the charity's Statement of Faith. The programme of meetings is advertised and open to the public to attend at any time. There is disabled access to all ground floor rooms.

Summary of Main Activities

The core activities of the charity are:

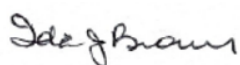
- Sunday worship and Children's Sunday school
- Visitation – sick, needy, and bereaved
- Prayer - Monday evenings
- Women's Fellowship
- Mothers and Toddlers
- The Friday club – This club welcomes ages P1 to Age 11 throughout term-time and provides a safe and fun atmosphere for our children. Our club involves activities such as games, quizzes, crafts, and provides children with Bible teaching and mission stories with the aim of making the person of Jesus Christ a reality and significant part of their daily lives Club.
- Saturday Night Club - The ALIVE Saturday Night Club is for ages from 11+ and also runs during term-time. The Saturday Night Club involves activities aimed at the 11+ age group. It has the same aim as the Friday Night Club: to make the person of Jesus Christ a reality and significant part of their daily lives.

Conclusion

The accounts have been independently examined by a Chartered Accountant who is also a registered auditor. This report is attached to the financial accounts.

Approved by the Trustees and Signed on their behalf:

I.J. Brown
Trustee



17 March 2024

T Ireland
Trustee



Agape Fellowship

Northern Ireland - Charity number 102753

Accounts

AGAPE FELLOWSHIP

ACCOUNTS

FOR THE YEAR ENDED 30 APRIL 2022

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TRUSTEE



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Agape Fellowship

Northern Ireland - Charity number 102753

Annual report

AGAPE FELLOWSHIP CHURCH

Trustees Report & Statement of Accounts

For the year to 31st March 2022

Contents

Statement of the Trustees	3
Activities and Achievements	3
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Guest Speakers.....	4
Financial Performance	4
Income	4
Expenditure.....	4
Gifts	4
Major Risks	4
Annual Accounts of the Church	4
Reference & Administrative Details	5
Charity Name	5
Charity Number	5
Principal Address	5
Charity Trustees as of March 31 st 2022	5
Other Charity Trustees in the year to March 31 st , 2022	5
Advisors	5
Structure, Governance and Management	5
Governing Document and Constitution.....	5
Trustee Selection and Management.....	5
Related Organisations	6
Objectives and Activities	6
Charitable Objectives	6
Public Benefit Statement	6
Summary of Main Activities	6

Statement of the Trustees

The trustees of Agape Fellowship Church are pleased to submit their report and accounts for the period April 1st 2021 to March 31st 2022.

Activities and Achievements

The Year in Numbers

Now that all the government restrictions have been relaxed for some time the different children's work has been restarted. These ministries have been well attended by children from ages 5 to 18 years old.

- 50+ years of advancement of the Christian Faith through Mission, Discipleship, Fellowship, Teaching, and Works of Compassion.
- £ surplus for the year

Meeting Programme

The Trustees usually meet at least once a year with the Church leaders. This has not been possible due to COVID-19 restrictions. A belated Trustees meeting was held on Wednesday 25 May 2022 to sign off these delayed Accounts and Annual Report.

The Church has an Annual General Meeting (AGM) in March of each year, but this was postponed due to concerns over COVID reinfections.

Community Access and Outreach Events

The Fellowship continues to support various missions and ministries.

Summer 2021 – This this was postponed due to concerns over COVID reinfections.

Church Meetings

Family days on the first Sunday of each month is a good time for fellowship and encouragement.

Prayer Meetings on each Monday evening. Week of prayer and Wednesday nights for family and political situation.

The mid-week bible study is on Wednesday evenings at Agape.

The regular meetings for Friday and Saturday night clubs have been restarted after COVID restrictions.

The Annual Fellowship weekend is on first weekend of May each year, but this again had to be abandoned.

There are Women's' Meetings on the first Monday of each month and two Women's Fellowship Days each year, when family members and friends are also invited to come along. This was also abandoned for much of this reporting period due to COVID restrictions.

Members of the Public Served

School terms clubs on Friday and Saturday nights and Annual Summer 5 Day Club 2021 all had to be abandoned to COVID uncertainty.

Guest Speakers

Jacob Prasch – November 2021 annual conference.

Financial Performance

There is currently over £51K in the bank there was little work that could be carried out to maintain the church property. There is no mortgage on the church property.

Income

The church receives income from its members from free-will offerings.

Expenditure

The maintenance and upkeep of the church building. This was largely on hold.

Gifts

The Church gives monetary gifts to missions and ministries in UK, Ireland and the World. However, little went out as most were in lockdown and furloughed in many cases.

Major Risks

The Church is in a good financial position with a surplus and no debts.

Annual Accounts of the Church

See enclosed

Reference & Administrative Details

Charity Name

Agape Fellowship Church

Charity Number

102753

Principal Address

Orangefield Crescent, Belfast, BT6 9GH

Pastor: Martin Pastor

Charity Trustees as of March 31st 2022

Mrs Ida Brown	Chairperson
Mrs Wendy Hunsdale	Secretary
Mr Thomas Ireland	
Mr David McAnirn	

Other Charity Trustees in the year to March 31st, 2022

N/A

Advisors

Banking Ulster Bank

Insurance Broker & Underwriter Ecclesiastical Insurance Group

Structure, Governance and Management

Governing Document and Constitution

The charity is governed by a constitution. This is available by contacting the Church.

Trustee Selection and Management

The Charity is managed by those in the Trustees and additional or replacement Trustees are appointed by the Trustees.

There are a meeting of the Trustees and Church leaders on an Annual basis or ad-hoc in the event of any emergency called by either the Trustees or Church leadership.

The Trustees contribute to the governance of the church, without financial reward.

Related Organisations

The charity is not a member of any religious denomination but has close relationships with the following organisations: -

- Moriel Ministries
- Tell Romania
- Ad-hoc others

Objectives and Activities

Charitable Objectives

The advancement of the Christian Faith through Mission, Discipleship, Fellowship, Teaching, and Works of Compassion.

Public Benefit Statement

The trustees of Agape Fellowship Church confirm they have complied with their duty under section 17(5) of the Charities Act 2011 with regard to the Charity Commission's guidance on public benefit and that has informed the activities of the charity in the year to **March 31st, 2022**

The membership of the charity is open to all whom share the Christian Faith and agree to the charity's Statement of Faith. The programme of meetings is advertised and open to the public to attend at any time. There is disabled access to all ground floor rooms.

Summary of Main Activities

The core activities of the charity are:

- Sunday and Mid-week Bible Study
- Visitation – sick, needy and bereaved
- Prayer - Monday evenings
- Women's Fellowship
- Mothers and Toddlers
- The Friday club – This club welcomes ages 4-9 years throughout term-time and provides a safe and fun atmosphere for our children. Our club involves activities such as games, quizzes, crafts and provides children with Bible

teaching and mission stories with the aim of making the person of Jesus Christ a reality and significant part of their daily lives Club.

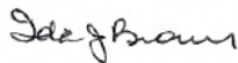
- Saturday Night Club - The ALIVE Saturday Night Club is for ages from 9+ and also runs during term-time. The Saturday Night Club involves activities aimed at the 9+ age group. It has the same aim as the Friday Night Club: to make the person of Jesus Christ a reality and significant part of their daily lives.

Conclusion

The accounts have been independently examined by a Chartered Accountant who is also a registered auditor. This report is attached to the financial accounts.

Approved by the Trustees and Signed on their behalf:

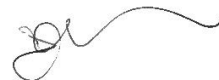
**I.J. Brown
Trustee**



**T Ireland
Trustee**



**D. McAnirn
Trustee**



18 June 2022

Agape Fellowship

Northern Ireland - Charity number 102753

Annual return

AGAPE FELLOWSHIP

ACCOUNTS

FOR THE YEAR ENDED 30 APRIL 2022

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES
OF AGAPE FELLOWSHIP**

I report on the accounts of the Trust for the year ended 30 April 2022 which are set out on pages 3 and 4.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act;
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 65(9)(b) of the Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act;
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

This report is made solely to the charities trustees, as a body, in accordance with section 65(3)(a) of the Charities Act (Northern Ireland) 2008 and regulations made under section 66 of that Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the charity's Trustees as a body, for my work or for this report.

Signed:  Dated: 03/11/2022

Scott McCullough FCA Chartered Accountants Ireland

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London W2 2PJ

Phone +44 20 7305 7489
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Agape Fellowship
For the Year Ended 30 April 2022
Receipts and Payments Account

	2022	2021
	£	£
Receipts		
Tithes	4,320	4,080
Offerings	21,846	15,120
Refund	415	-
Total Receipts	<u>26,581</u>	<u>19,200</u>
Less: Payments		
M Foster Expenses	6,045	5,940
Electricity	980	2,120
Insurance - Building	1,139	1,084
NI Water	207	240
Airtricity Gas	628	2,274
Bank Fees	125	93
Repairs and Maintenance	1,146	220
Missionaries	4,710	300
Outreach	671	1,620
Photocopier - Leasing	382	1,047
- Photocopies	316	213
Sundries	169	104
Christmas Dinner	-	-
Miscellaneous	377	-
Gifts	400	400
Church Equipment	459	349
Accountancy	642	-
Advertising	-	-
	<u>17,995</u>	<u>13,919</u>
Net movement in funds	8,586	5,281
Reconciliation of funds:		
Total funds brought forward	<u>51,359</u>	<u>46,078</u>
Total funds carried forward	<u><u>59,945</u></u>	<u><u>51,359</u></u>

Agape Fellowship
For the Year Ended 30 April 2022
Statement of Assets and Liabilities

	2022		2021	
	£	£	£	£
Fixed Assets				
Building and fittings		1,174,709		1,174,709
Current Assets				
Cash at bank and in hand	51,359		51,359	
Liabilities				
		-		-
Net current assets		<u>51,359</u>		<u>51,359</u>
Net assets		<u>1,226,068</u>		<u>1,226,068</u>
Charity Funds				
Restricted funds		-		-
Unrestricted funds		<u>1,226,068</u>		<u>1,226,068</u>
Total funds		<u><u>1,226,068</u></u>		<u><u>1,226,068</u></u>

The financial statements were approved by the Trustees on ^{03/11/2022}
on their behalf, by:

and signed



TRUSTEE



TRUSTEE



TRUSTEE