

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland · Charity number 102748

Details

Known as Carrosyl

Status Overdue

Registered 2015-07-06

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 119 Carrowshee Park
Lisnaskea
BT92 0fs
BT92 0FS

Phone 02867722856

Email carrosyl@hotmail.com

Activities

Purposes: The Association is established to: 2.1 relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Carrowshee Park and Sylvan Hill Estates and district area of Lisnaskea and its environs (hereinafter described as “the area of benefit”) without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants;

What the charity does: The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Education/training, Rural development, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), General public, Older people, Parents, Tenants, Unemployed/low income, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2020-03-31	£56,443	£46,011	£0	2

Trustees

Name	Role	Appointed
Miss Jacqueline Mullan		
Miss Una Reihill		
Mrs Carol Thomas		
Mrs Jennifer Moffatt		
Mrs Kathleen Breen		
Mrs Majella Curran		
Mrs Mary Brady		
Mrs Shauna Bradshaw		

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Accounts

Carrosyl Community Association
119 Carrowshee Park, Lisnaskea, Co. Fermanagh. BT92 0FS
Registered Charity No NIC 102748

Financial Statements
for the period 1st April 2019 to 31 March 2020

Carrosyl Community Association

Trustees Report and Financial Statements for the period 1st April 2019 to 31 March 2020

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Carrosyl Community Association

Report of the Trustees for the year ended 31st March 2020

The trustees present their report with the financial statements of the group for the year ended 31st March 2020 together with a Balance sheet reflecting a balance of funds together with funds owed at the year end. As a registered charity with the Charity Commission for Northern Ireland, registration number NIC 102748, these accounts have been prepared using the 'receipts and payments' basis.

Reference and Administrative Information

Association Name	Carrosyl Community Association
Principal Address	Carrosyl Community Association 119 Carrowshee Park, Lisnaskea, Co. Fermanagh. BT92 0FS
Trustees	Mary Brady Shauna Bradshaw Majella Curran Jennifer Moffat Natasha Rehill Kathleen Breen Margaret Gunn Carol Thomas Ann Marie Connolly Carolyn Colville Josh McNally
Independent Examiner	
Lauri McCusker c/o Fermanagh House Broadmeadow Place Enniskillen BT74 7HR	
Bankers:	
Danske Bank Branch Business P>O Box 183 Donegall Square West Belfast BT1 6JS	

**Independent examiners report on the accounts of Carrosyl Community Association
for the period 1st April 2019- 31 March 2020**

I report on the accounts of the company for the year ended 31st March 2020, which are set out on pages 3 and 4

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act NI 2008

It is my responsibility to :

- * examine the accounts under section 65 of the Charities Act*
- Follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act*
- * to state whether particular matters have come to my attention.*

Basis of Independent Examiners Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a charity trustees concerning any such matters.

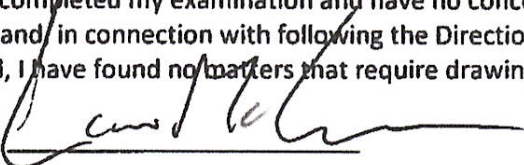
My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 The accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records.
- 3 That the accounts do not comply with the accounting requirements of the Charities Act.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed



Date 11th June 2021

**Carrosyl Community Association
Income and Expenditure Account
for the period 1st April 2019 to 31 March 2020**

	Notes			
		2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £
Receipts				
Grants and Donations		-----	44,309	44,309
Bank Interest		115	-----	115
Income from Clubs/Centre		<u>12,019</u>	-----	<u>12,019</u>
Total Receipts		12,134	44,309	56,443
Payments				
Salary Costs		-----	19,635	19,635
Trips/Activities		6,865	10,168	17,033
Training		150		150
Staff /Volunteer Expenses		1,853	165	2,019
Light Heat Power		-----	937	937
Repairs & Maintenance		69		69
Insurance		-----	876	876
Advertising		-----	1,702	1,702
Project Costs (New Build)		970		970
Admin Services		447		447
Office Supplies		393	1,708	2,101
Bank Interest		<u>72</u>	-----	<u>72</u>
Total Payments		<u>10,819</u>	<u>35,191</u>	<u>46,011</u>
Net Receipts				
Transfers between funds		1,315	9,118	10,432
Cash fund balances brought forward		<u>22,811</u>	<u>25,065</u>	<u>47,875</u>
Cash fund balances carried forward		24,126	34,183	58,307

**Carrosyl Community Association
Income and Expenditure Account
for the period 1st April 2019 to 31 March 2020**

	2020 Unrestricted £	2020 Restricted £	2020 Total £	2019 Total £
Fixed Assets				
Tangible Assets	-	-	-	-
Total fixed Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Current Assets				
Cash at bank and in hand	<u>26,381</u>	<u>31,926</u>	<u>58,307</u>	<u>47,876</u>
Total current assets	<u>26,381</u>	<u>31,926</u>	<u>58,307</u>	<u>47,876</u>
Current Liabilities				
Creditors falling due within one year	-----	-----	----	-----
Net Current Assets/(liabilities)	<u>26,381</u>	<u>31,926</u>	<u>58,307</u>	<u>47,876</u>
Total assets less current liabilities	<u>26,381</u>	<u>31,926</u>	<u>58,307</u>	<u>47,876</u>
Net assets	<u>26,381</u>	<u>31,926</u>	<u>58,307</u>	<u>47,876</u>
Total Funds	<u>26,381</u>	<u>31,926</u>	<u>58,307</u>	<u>47,876</u>

The financial statements have been approved by the Board of Trustees and signed on its behalf by:

Signature Maplea Lewis Chair person
On behalf of the Management Committee

Date 11th June 2021

Carrosyl Community Association
Notes to the accounts
for the period 1st April 2019 to 31st March 2020

1 Accounting Policies

a. Basis of accounting

The Management Committee have opted to prepare these accounts on a receipt and payments basis.

b. Tangible Fixed Assets

Tangible fixed assets are capitalised if they can be used for more than one year and cost at least £500.

c. Pensions

Contributions are charged when they become due in accordance with the scheme rules.

d. Funding accounting

Funds held by the organisation are either:

Unrestricted general funds

These are funds which can be used in accordance with the organisations objects at the discretion of the management committee.

Restricted Funds

These are funds that can only be used for particular restricted purposes within the objects of the organisation. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Accounts

Carrowshee Park/Sylvan Hill Community Association

Registered Charity Number NIC102748

Financial Statements

for the period 1 April 2018 to 31 March 2019

Community Accountancy Services Northern Ireland (CASNI)

Delivering Quality Accounting Services and Training to the Voluntary Sector

Trustees Report and Financial Statements
for the period 1 April 2018 to 31 March 2019

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Carrowshee Park/Sylvan Hill Community Association
Report of the trustees for the year ended 31st March 2019

The trustees present their report with the financial statements of the group for the year ended 31st March 2019 together with a Balance Sheet reflecting a balance of funds together with funds due and funds owed at the year end. As a newly registered charity with the Charity Commission for Northern Ireland, registration number NIC102748, these accounts have been prepared using the "receipts and payments" basis.

Reference and Administrative Information

Association Name: Carrowshee Park / Sylvan Hill Community Association

Principle Address 119 Carrowshee Park
Lisnaskea
Co Antrim, Northern Ireland
BT92 0FR

Trustees Mrs Mary Brady
Miss Jacqueline Mullan
Mrs Majella Curran
Mrs Jennifer Moffatt
Miss Una Reihill
Mrs Kathleen Breen
Miss Margaret Gunn

Independent Examiners:

Community Accountancy Services Northern Ireland (CASNI)
43 John Street
Cityside, Derry, Co Londonderry
BT48 6JY

Bankers:

Danske Bank
Branch Business
P.O. Box 183
Donegall Square West
Belfast BT1 6JS

**Independent examiner's report on the accounts of
Carrowshee Park/Sylvan Hill Community Association**
for the period 1 APRIL 2018 to 31 MARCH 2019

I report on the accounts of the company for the year ended 31st March 2019, which are set out on pages 3 and 4

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (NI) 2008.

It is Community Accountancy Services NI (CASNI)'s responsibility to:

- * *examine the accounts under section 65 of the Charities Act*
- * *follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act*
- * *to state whether particular matters have come to my attention.*

Basis of Independent Examiner's Report


I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act.
- 2 That the accounts do not accord with those accounting records.
- 3 That the accounts do not comply with the accounting requirements of the Charities Act.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:  on behalf of Community Accountancy Services Northern Ireland

Date: 27th January 2020

Community Accountancy Services Northern Ireland (CASNI)
43 John Street
Cityside
Derry
Co Londonderry
BT48 6JY

Carrowshee Park/Sylvan Hill Community Association
Income and Expenditure Account
for the period 1 April 2018 to 31 March 2019

	Notes	2019 Unrestricted funds £	2019 Restricted funds £	2019 Total funds £
Receipts				
Grants & Donations	(2)	1,500	59,684	61,184
Bank interest		43	-	43
Income from Clubs/Centre		13,153	-	13,153
Total receipts		14,696	59,684	74,380
Payments				
Youth Workers	(3)	-	14,873	14,873
Trips/Activities		19,534	30	19,564
PPS		-	52	52
Communication		-	239	239
LHP		-	1,145	1,145
Repairs & Maintenance		-	4,504	4,504
Insurance		-	765	765
Consultancy 2017-18		-	1,488	1,488
Consultancy 2016-17		-	2,951	2,951
Project Costs		-	1,021	1,021
Accountancy		-	183	183
Bank Interest		-	105	105
Total payments		19,534	27,356	46,890
Net receipts / (payments)		(4,838)	32,328	27,490
Transfers between funds		-	-	-
Cash fund balances brought forward		27,649	(7,263)	20,386
Cash fund balances carried forward		22,811	25,065	47,876

Carrowshee Park/Sylvan Hill Community Association
 Balance sheet
 as at 31st March 2019

	2019 Unrestricted £	2019 Restricted £	2019 Total £	2018 Total £
Fixed Assets				
Tangible Assets	-	-	-	-
Total fixed assets	-	-	-	-
Current Assets				
Cash at bank and in hand	25,065	22,811	47,876	20,386
Total current assets	25,065	22,811	47,876	20,386
Current Liabilities				
Creditors falling due within one year	-	-	-	-
Net current assets / (liabilities)	25,065	22,811	47,876	20,386
Total assets less current liabilities	25,065	22,811	47,876	20,386
Net assets	25,065	22,811	47,876	20,386
<i>Restricted Funds</i>	-	22,811	22,811	(7,263)
<i>Unrestricted Funds</i>	25,065	-	25,065	27649
Total Funds	25,065	22,811	47,876	20,386

The financial statements have been approved by the Board of Trustees and signed on its behalf by:

Signature.....
 On behalf of the Management Committee

Date: 27th January 2020

1 Accounting Policies

a Basis of accounting

The Management Committee have opted to prepare these accounts on a Receipts and payments basis

b Tangible Fixed Assets

Tangible fixed assets are capitalised if they can be used for more than one year and cost at least £500

c Pensions

Contributions are charged when they become due in accordance with the scheme rules.

d Fund accounting

Funds held by the organisation are either:

Unrestricted general funds

These are funds which can be used in accordance with the organisation's objects at the discretion of the management committee.

Restricted funds

These are funds that can only be used for particular restricted purposes within the objects of the organisation. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Annual report

Carrowshee Park / Sylvan Hill Community Association Trustee Report 2017-2018

General activities offered include ICT classes at various levels, Digital training, First Aid training, Safeguarding training, Mother and Baby classes in massage and rhyme & chime activities, crafts training, information and safety events, provide venue for employment projects.

Our committee represents the area and its residents with relevant statutory bodies: NIHE, FODC, FRCN, Ed Authority, Policing Forum, EECF (Oak HLC), PCSP, Department for Infrastructure (Streetlighting, Water & Sewage, Roads & Footpaths), ACCESS N.I., we facilitate a quarterly Inter-Agency meeting and a 2 monthly Health & Well-being forum. We work very closely with Supporting Communities N.I. and they provide us with invaluable assistance with training and Good Governance, Salary and wages, facilitation of meetings and advice.

ACHIEVEMENTS & PERFORMANCE

Homework and Youth clubs, total 9 sessions weekly, total of 10.5 hours face-to-face youth work, 186 children registered. Clubs managed by the Carrowshee Park / Sylvan Hill Community Association, youth worker is employed 25 hours a week, grant aid from BBC Children in Need. 2 or 3 volunteers per session, average of 15 hours weekly per volunteer. All adult volunteers have been checked through Access N.I. Summer activity schemes have been attended to full capacity 85-90 under 11s and 26 in the 11+ groups.

Grants have been successfully sought, administered, projects carried out and monitoring and evaluations completed.

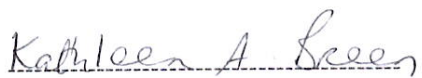
Funded projects successfully completed e.g. Housing Executive Shared Communities Programme. Carrosyl Community Centre maintained in good condition, technology and games upgraded through Rural Micro Grants scheme.

Carrosyl Oil Buying established and membership is high, saving 12% on 500 litres.
ICT classes run with 40 learners.

FINANCIAL REVIEW

Total receipts for the year have increased to £74380 this year which is due to increased grant aid being received. Payments for the year were £46890, resulting in a total balance of funds at year end of £47876.

Approved by the Trustees on 15th January 2020 and signed on their behalf by:


Secretary

----19th January 2020-----
Date

Carrowshee Park / Sylvan Hill Community Association Trustee Report 2017-2018

Charity Name : Carrowshee Park / Sylvan Hill Community Association

Charity Reg No: 102748

Registered Office: 119 Carrowshee Park, Lisnaskea, Co. Fermanagh BT92 0FR

Trustees:

The following served as charity trustees for the year and up to the date of this report

Mary Brady, Jennifer Moffatt, Kathleen Breen, Majella Curran, Una Reihill, Margaret Gunn.

Bankers: Danske Bank Business Banking, PO Box 183, Donegall Square West, Belfast. BT1 6JS

OBJECTIVES & ACTIVITIES

The objects of this charity are to improve the quality of life for all residents of Carrowshee Park and Sylvan Hill and to make the area a better place to live, by encouraging the active involvement from all members of the community, without distinction of age, gender race, political or religious opinion. The Association aims to provide facilities, services and activities in the interests of social welfare, education, health, recreation and the environment.

Main activities:

Older people's "2010" club; meeting weekly, providing a social outlet in warm and welcoming surroundings, have a chat and tea/coffee and a few wee treats; activities include light exercise, dancing, games, menu planning and cooking, light gardening, arts and crafts, run outings and trips, meet other similar groups, participate in cross-community, cross-border and cross generational projects.

Youth activities; weekly homework and youth clubs for all school-ages, offering a wide variety of general youth club activities and games, both indoor and outdoor. Members also participate in training and awareness sessions around relevant issues e.g. drugs and alcohol abuse, mental health and well-being, peer and gender issues, personal development and confidence building, fitness and healthy living, internet and personal safety including self-defence, gardening and planting around the centre, growing and preparing food and cooking and budgeting. Each "term" finishes with relevant seasonal activities and a recreational trip away.

Summer holidays - a 4 week summer activity scheme for primary school children, a one week scheme for pre-school children and a full 2 week activity scheme for post-primary children.

May and June the Education Authority Youth Service provide training for some of our 15+ ages to become young leaders with summer scheme. Young people are at all times encouraged to have their say in their activities and regular suggestions and feedback are sought so that we keep up-to-date with trends and issues that are relevant to them.

Carrowshee Park/Sylvan Hill Community Association
Income and Expenditure Account
for the period 1 April 2018 to 31 March 2019

	Notes	2019 Unrestricted funds £	2019 Restricted funds £	2019 Total funds £
Receipts				
Grants & Donations	(2)	1,500	59,684	61,184
Bank interest		43	-	43
Income from Clubs/Centre		13,153	-	13,153
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Payments				
Youth Workers	(3)	-	14,873	14,873
Trips/Activities		19,534	30	19,564
PPS		-	52	52
Communication		-	239	239
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Net receipts / (payments)		<u>(4,838)</u>	<u>32,328</u>	<u>27,490</u>
Transfers between funds		-	-	-
Cash fund balances brought forward		<u>27,649</u>	<u>(7,263)</u>	<u>20,386</u>
Cash fund balances carried forward		<u>22,811</u>	<u>25,065</u>	<u>47,876</u>

Carrowshee Park/Sylvan Hill Community Association
 Balance sheet
 as at 31st March 2019

	2019 Unrestricted £	2019 Restricted £	2019 Total £	2018 Total £
Fixed Assets				
Tangible Assets	-	-	-	-
Total fixed assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Current Assets				
Cash at bank and in hand	25,065	22,811	47,876	20,386
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Creditors falling due within one year	-	-	-	-
Net current assets / (liabilities)	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
Total assets less current liabilities	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
Net assets	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
<i>Restricted Funds</i>	-	22,811	22,811	(7,263)
<i>Unrestricted Funds</i>	25,065	-	25,065	27,649
Total Funds	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>

The financial statements have been approved by the Board of Trustees and signed on its behalf by:

Signature: *Kathleen A. Green*
 On behalf of the Management Committee

Date: 27th January 2020

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Annual return

**Independent examiner's report on the accounts of
Carrowshee Park/Sylvan Hill Community Association**
for the period 1 APRIL 2018 to 31 MARCH 2019

I report on the accounts of the company for the year ended 31st March 2019, which are set out on pages 3 and 4

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (NI) 2008.

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Basis of Independent Examiner's Report


I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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- 2 That the accounts do not accord with those accounting records.
- 3 That the accounts do not comply with the accounting requirements of the Charities Act.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:  on behalf of Community Accountancy Services Northern Ireland

Date: 27th January 2020

Community Accountancy Services Northern Ireland (CASNI)
43 John Street
Cityside
Derry
Co Londonderry
BT48 6JY

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Accounts

CARROWSHEE PARK/SYLVAN HILL COMMUNITY ASSOCIATION
STATEMENT OF INCOME AND EXPENDITURE Y/E 31/03/2018

2017/18

2016/17

INCOME	RESTRICTED	UNRESTRICTED	TOTAL
GRANTS	27864		27864
BANK INTEREST		66	66
INCOME FROM CLUBS		12865	12865
ACCRUED INCOME	8573		8573
	<u>36437</u>	<u>12931</u>	<u>49368</u>
EXPENDITURE			<u>37035</u>
TRIPS AND ACTIVITIES	7944	11620	19564
SALARIES	14873		14873
BANK CHARGES		105	105
PPS		52	52
COMMUNICATIONS	239	239	239
ACCOUNTANCY		183	183
LHP	930	840	1770
R AND R	3013	1491	4504
INSURANCE	765		765
CONSULTANCY 17/18	1488		1488
CONSULTANCY 16/17	2951		2951
TRAVEL& EXPENSES			1647
EQUIPMENT			1426
	<u>32203</u>	<u>14291</u>	<u>46494</u>
			<u>41806</u>

The above accounts have been prepared according to the books and information have been examined by

Signed
 Accountant



Signed *K.A. Beern*
 Trustee/Committee member
 Carrowshee/Park Sylvan Hill Community Association

25/1/19

CARROWSHEE PARK/SYLVAN HILL COMMUNITY ASSOCIATION

	RESTRICTED	NOT RESTRICTED	BALANCE
opening balance 01/04/17	1216.36	25369.21	26585.57
RECEIPTS	26738.26	12930.29	39668.55
PAYMENTS	-35218.05	-10650.64	-45868.69
closing balance 31/03/18	<u>-7263.43</u>	<u>27648.86</u>	<u>20385.43</u>

bank statement closing balance 31/03/18 22767.52

cheques o/s	201200	-2200	
	201177	-66.34	
	total chq o/s	<u>-2266.34</u>	<u>-2266.34</u>
			<u><u>20501.18</u></u>

check -115.75

Uncashed cheque from previous year as all cheques issued in current financial year have cleared with exception of those noted

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Annual report

Carrowshee Park / Sylvan Hill Community Association Trustee Report 2017-2018

Charity Name : Carrowshee Park / Sylvan Hill Community Association

Charity Reg No: 102748

Registered Office: 119 Carrowshee Park, Lisnaskea, Co. Fermanagh BT92 0FR

Trustees:

The following served as charity trustees for the year and up to the date of this report
Mary Brady, Jennifer Moffatt, Kathleen Breen, Majella Curran, Una Reihill, Margaret Gunn and
Mary Mc Caffrey

Bankers: Danske Bank Business Banking, PO Box 183, Donegall Square West, Belfast. BT1 6JS

OBJECTIVES & ACTIVITIES

The objects of this charity are to improve the quality of life for all residents of Carrowshee Park and Sylvan Hill and to make the area a better place to live, by encouraging the active involvement from all members of the community, without distinction of age, gender race, political or religious opinion. The Association aims to provide facilities, services and activities in the interests of social welfare, education, health, recreation and the environment.

Main activities:

Older people's "2010" club; meeting weekly, providing a social outlet in warm and welcoming surroundings, have a chat and tea/coffee and a few wee treats; activities include light exercise, dancing, games, menu planning and cooking, light gardening, arts and crafts, run outings and trips, meet other similar groups, participate in cross-community, cross-border and cross generational projects.

Youth activities; weekly homework and youth clubs for all school-ages, offering a wide variety of general youth club activities and games, both indoor and outdoor. Members also participate in training and awareness sessions around relevant issues e.g. drugs and alcohol abuse, mental health and well-being, peer and gender issues, personal development and confidence building, fitness and healthy living, internet and personal safety including self-defence, gardening and planting around the centre, growing and preparing food and cooking and budgeting. Each "term" finishes with relevant seasonal activities and a recreational trip away.

Summer holidays - a 4 week summer activity scheme for primary school children, a one week scheme for pre-school children and a full 2 week activity scheme for post-primary children.

May and June the Education Authority Youth Service provide training for some of our 15+ ages to become young leaders with summer scheme. Young people are at all times encouraged to have their say in their activities and regular suggestions and feedback are sought so that we keep up-to-date with trends and issues that are relevant to them.

Carrowshee Park / Sylvan Hill Community Association Trustee Report 2017-2018

General activities offered include ICT classes at various levels, Digital training, First Aid training, Safeguarding training, Mother and Baby classes in massage and rhyme & chime activities, crafts training, information and safety events, provide venue for employment projects and Mencap "Sunshine" club for young adults with additional learning needs.

Our committee represents the area and its residents with relevant statutory bodies: NIHE, FODC, FRCN, Ed Authority, Policing Forum, EECF (Oak HLC), PCSP, Department for Infrastructure (Streetlighting, Water & Sewage, Roads & Footpaths), ACCESS N.I., we facilitate a quarterly Inter-Agency meeting and a 2 monthly Health & Well-being forum. We work very closely with Supporting Communities N.I. and they provide us with invaluable assistance with training and Good Governance, Salary and wages, facilitation of meetings and advice.

ACHIEVEMENTS & PERFORMANCE

Homework and Youth clubs, total 9 sessions weekly, total of 10.5 hours face-to-face youth work, 186 children registered. Clubs managed by the Carrowshee Park / Sylvan Hill Community Association, youth worker is employed 25 hours a week, grant aid from BBC Children in Need. 2 or 3 volunteers per session, average of 15 hours weekly per volunteer. All adult volunteers have been checked through Access N.I. Summer activity schemes have been attended to full capacity 85-90 under 11s and 26 in the 11+ groups.

Placement provided for a Youth Action Young Leader in training and a T-Buc United Champion for experience.

Grants have been successfully sought, administered, projects carried out and monitoring and evaluations completed.

Funded projects successfully completed e.g. Housing Executive Shared Communities Programme. Carrosyl Community Centre maintained in good condition.

Carrosyl Oil Buying established and membership is high, saving 12% on 500 litres.

ICT classes run with 40 learners.

FINANCIAL REVIEW

Total receipts for the year have increased from £37,035 last year to £49,368 this year which is due to increased grant aid being received. Payments have increased from £41,805 last year to £46,494 this year, resulting in a total balance of funds at year end of £22,768 compared to £26,586 last year.

Approved by the Trustees on 24th January 2019 and signed on their behalf by:



Secretary

---24th January 2019-----

Date

Carrowshee Park / Sylvan Hill Community Association

Northern Ireland - Charity number 102748

Annual return

Independent Examiner's Statement

Carol Thomas, Accountant has examined the Charity Accounts year end 31st March 2018 of Carrowshee Park / Sylvan Hill Community Association in accordance with requirements of Section 65 of Charities Act and carried out an examination in accordance with the directions of the Charity Commission NI under Section 65 of the Charities Act.

This examination included a review of the accounting records kept by the charity and the comparison of the accounts presented with the records. This also included consideration of any unusual items or disclosure therein and explanations were sought from the trustees.

Carol Thomas has completed the examination and has no concerns that require drawing to your attention.