

CARRICKFERGUS/Greenisland/The Church of the Holy Name/Church of Ireland

Northern Ireland · Charity number 102662

Details

Status	Received
Registered	2015-03-25
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	16 Gorman Close Greenisland Bt38 8ga BT38 8GA
Phone	07788553376
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Website	www.greenisland.connor.anglican.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£199,082	£111,162	£0	1

Trustees

Name	Role	Appointed
Ann Hunter		
Danna Cochrane		
Doreen Faulkner		
Drew Hughes		
Erin Hill		
Harry Donnelly		
Kenny Baxter		
Lorna Brown		
Maggi Watson		
Mr Colin Montgomery		
Mr Ian Toal		
Mr Roger Martin		
Mr. G Moore		
Mrs Catherine Evans		
Mrs Christine Jones		
Mrs. D Moore		
Ms Dawn Hart		
Ms Emily Robinson		
Rev Chris		
Rev. Isy Hawthorne-Steele		

Accounts

CHURCH OF THE HOLY NAME
STATEMENT OF ASSETS AND LIABILITIES
for the year ended 31 December 2024

	2024	2023
	£	£
Current Assets		
General Account	8,068	39,234
Fixed Term Deposit Account	24,400	-
Restoration Fund	76,782	911
A/R	38,677	15,833
Fixed asset Investments		
War Stock	144	144
Net current assets	148,071	56,122
	2024	2023
	£	£
Outstanding Liabilities		
Current Liabilities		
Outstanding Payments	3,378	305
Land & Property Services	1,378	1,415
Diocese of Connor Creditor* - Short Term Liability	1,800	1,800
Longterm Liabilities		
Diocese of Connor Creditor* Long Term Liability	3,600	5,400
Treasury Stock redemptions/memorials	4,447	4,447
	14,602	13,367
Total net assets	133,470	42,756
Charity funds		
Restricted funds	95,974	(718)
Unrestricted funds	37,496	43,474
	133,470	42,756

The liability due to the Diocese of Connor relates to past unpaid assessments and is being paid back over 10 years at £150 per month. Monthly repayments began January 2018, scheduled completion date is December 2027.

CHURCH OF THE HOLY NAME
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 December 2024

	Restricted	Unrestricted	2024	2023
	£	£	£	£
RECEIPTS				
FWO's- Envelopes	-	22,488	22,488	21,836
Standing Orders	1,800	22,755	24,555	24,572
Easter Collection	-	505	505	439
Harvest Collection	-	566	566	596
Christmas Collection	-	1,015	1,015	709
Go Fund Me	26,046	-	26,046	-
Restoration Fund	70,304	-	70,304	-
Tax Recovered on Gift Aided FWC	-	11,736	11,736	13,320
Building Fund Collection	-	517	517	525
Cash/Plate Collection	-	2,617	2,617	2,082
Gift for stained glass window	-	-	-	6,000
Gifts	-	130	130	200
	98,150	62,329	160,479	70,277
DONATIONS				
Wedding/ Funerals/ Baptisms	-	160	160	340
In Memory of Trevor Eccles	-	170	170	-
Birthday Parties	-	-	-	160
Books and Jam	-	-	-	54
	-	330	330	554
Christian Aid	-	-	-	243
Bishop's Fund	-	-	-	248
Earl Haig Fund	251	-	251	122
	251	-	251	613
OTHER COLLECTIONS				
Parish Community Shop	-	6,485	6,485	12,063
Parish Shop Rental and Utlitites	-	-	-	-
Rectory Rental	-	10,740	10,740	10,740
Mid & East Antrim Grants	-	1,269	1,269	1,613
Kalos Garden Project	-	500	500	2,000
Youth Week	-	8,810	8,810	5,820
Community Meal	600	-	600	1,160
Knitting/Sewing Club	-	864	864	630
Tuesday Tots	-	300	300	300
L.I.F.T	-	-	-	334
Bowls	-	300	300	303
Miracle of Christmas	2,571	-	2,571	-
70th Anniversary	-	600	600	-
Fashion Show	-	1,531	1,531	-
Cadets	-	3,080	3,080	-
Craft Club	-	-	-	22
Spring Fair	-	-	-	350
Other Income	-	372	372	554
	3,171	34,851	38,022	35,889
TOTAL RECEIPTS	101,572	97,510	199,082	107,334

CHURCH OF THE HOLY NAME
RECEIPTS AND EXPENSES LISTING
for the year ended 31 December 2024

	Restricted	Unrestricted	2024	2023
<u>EXPENSES</u>	£	£	£	£
CLERGY				
Rector:				
Consultancy fees and travel/office expenses	-	25,920	25,920	15,727
Pension & Tax Expenses	-	1,631	1,631	5,831
	-	27,551	27,551	21,558
RECTORY				
Rates	-	2,755	2,755	2,830
Repairs and Maintenance	-	1,015	1,015	2,145
	-	3,770	3,770	4,975
CHURCH				
Electricity	-	5,236	5,236	12,096
Gas	-	930	930	7,830
Church repairs and Maintenance	-	6,936	6,936	8,067
New Stained glass windows	-	-	-	6,000
Water and sewage	-	1,843	1,843	1,950
Insurance	-	3,014	3,014	3,551
Organist Fee	-	4,550	4,550	4,425
	-	22,508	22,508	43,919
GENERAL				
Donations to charities (note 1)	3,801	-	3,801	2,748
Diocese Creditor Repayment	1,800	-	1,800	1,800
Diocesan Assessment	-	8,582	8,582	5,735
Secretarial salary	-	11,884	11,884	10,816
Caretaker Expense	-	740	740	-
Children and Family Worker	-	840	840	-
Printing and Stationary	-	2,595	2,595	2,502
Youth Week Expense	-	8,158	8,158	6,767
Use of Methodist Church	-	1,700	1,700	-
KALOS Project	-	2,445	2,445	947
Tea and Tots Equipment	-	2,976	2,976	-
70th Anniversary	-	3,149	3,149	-
Miracle of Christmas Concert	-	697	697	-
Fashion Show	-	876	876	-
Alpha Course	-	462	462	-
L.I.F.T. Expense	-	106	106	425
Catering Expense	-	1,621	1,621	1,497
Telephone	-	562	562	602
Go Fund Me Fees	-	897	897	-
Danske Bank Fees	-	255	255	227
Sundry Costs (Note 2)	-	3,188	3,188	5,285
	5,601	51,732	57,333	39,350
TOTAL EXPENDITURE	5,601	105,561	111,162	109,802
OVERALL RECEIPTS LESS EXPENSES	95,971	-8,051	87,920	-2,468

CHURCH OF THE HOLY NAME
NOTES TO THE ACCOUNTS
for the year ended 31 December 2024
Note 1

Donations to Charities (Restricted)

	2024	2023
	£	£
Earl Haig	251	248
Christian Aid	400	500
SAMS	-	500
Bible Society	200	500
Crosslinks	-	500
International Justice Mission	400	500
Royal Legion	50	-
Children's Hospice	1,600	-
Exodus Trust	900	-
	3,801	2,748

Note 2

Sundry Costs

	2024	2023
	£	£
25th November Evening	-	1,183
Baptist Church - SPS Staff	80	-
Batteries	14	-
CEIF Membership	-	25
Choir Binders	64	-
Choir Speaker	-	300
Christmas Costs	-	120
COI Magazine Subscription	238	-
Communion Wine	42	-
Coronation	-	183
Dry Clean Robes	202	-
Entertainment License	521	485
Fire Report	84	-
Flowers	-	40
Gifts	346	233
LED Candles	92	-
New Projector	452	-
New Tables	-	1,920
New TV	480	-
Other	24	-
Play Resource	90	90
Replacement Vase Insert	20	-
Sheet Music	34	-
Sound Equipment	91	-
Sunday Coverage	50	600
Sunday Sundries	211	104
Visiting Cards	54	-
	3,188	5,285

CHURCH OF THE HOLY NAME
NOTES TO THE ACCOUNTS
for the year ended 31 December 2024

Note 3

Analysis of Restricted Funds

	31-Dec-24	31-Dec-23
	£	£
Earl Haig Fund	-	122
Go Fund Me	26,049	-
Restoration Fund	70,304	-
Miracle of Christmas Concert	2,571	-
NI Children's Hospice	(1,600)	-
International Justice Mission	(400)	(500)
Crosslinks	-	(500)
SAMS	-	(500)
Christian Aid	(400)	-
Bible Society	(200)	(500)
Exodus Trust	(900)	-
Community Meal Fund - Greenisland	600	1,160
Donations to Other Missions & Charities	(50)	-
Total	95,974	(718)

Note 4

The Priest in charge has requested that her duties be carried out on an honorary basis, for the time being.

Note 5

These accounts represent the accounts for the church alone and do not include the results of the various organizations that use the church

Accounts

CHURCH OF THE HOLY NAME
RECEIPTS AND EXPENSES LISTING
for the year ended 31 December 2023

	Restricted	Unrestricted	2023	2022
	£	£	£	£
RECEIPTS				
FWO's- Envelopes	-	21,836	21,836	17,462
Standing Orders	1,800	22,772	24,572	20,149
Easter Collection	-	439	439	634
Harvest Collection	-	596	596	614
Christmas Collection	-	709	709	450
Tax Recovered on Gift Aided FWO's	-	13,320	13,320	8,549
Building Fund Collection	-	525	525	660
Cash/Plate Collection	-	2,082	2,082	970
Gift for stain-glassed window (Note 6)	-	6,000	6,000	-
Gifts	-	200	200	1,010
	1,800	68,477	70,277	50,498
DONATIONS				
Wedding/ Funerals/ Baptisms	-	340	340	-
Birthday Parties	-	160	160	130
Books and Jam	-	54	54	57
	-	554	554	187
Christian Aid	243	-	243	262
Bishop's Fund	248	-	248	29
Earl Haig Fund	122	-	122	73
	613	-	613	570
OTHER COLLECTIONS				
Parish Community Shop	-	12,063	12,063	13,795
Parish Shop Rental and Utilites	-	-	-	5,000
Rectory Rental	-	10,740	10,740	10,740
RCB COVID Grant	-	-	-	1,510
Mid & East Antrim Grants	-	1,613	1,613	-
Kalos Garden Project Grant	-	2,000	2,000	-
Youth Week	-	5,820	5,820	4,140
Community Meal	1,160	-	1,160	656
Sewing Club	-	630	630	566
Tuesday Tots	-	300	300	230
L.I.F.T	-	334	334	190
Bowls	-	303	303	-
Craft Club	-	22	22	200
Spring Fair	-	350	350	-
Other Income	-	554	554	338
	1,160	34,729	35,889	37,365
TOTAL RECEIPTS	3,573	103,761	107,334	88,620

CHURCH OF THE HOLY NAME
RECEIPTS AND EXPENSES LISTING
for the year ended 31 December 2023

	Restricted	Unrestricted	2023	2022
<u>EXPENSES</u>	£	£	£	£
CLERGY				
Rector:				
Consultancy fees and travel/office expenses	-	15,727	15,727	4,507
Pension Fund	-	4,040	4,040	5,909
	-	19,766	19,766	10,416
RECTORY				
Rates	-	2,830	2,830	2,457
Repairs and Maintenance	-	2,145	2,145	307
	-	4,975	4,975	2,764
CHURCH				
Electricity	-	12,096	12,096	12,264
Gas	-	7,830	7,830	4,589
Church repairs and Maintenance	-	2,067	2,067	44,605
New Stain glass windows (Note 6)	-	6,000	6,000	-
Water and sewage	-	1,950	1,950	1,439
Insurance	-	3,551	3,551	3,794
Organist Fee	-	4,425	4,425	4,000
	-	37,919	37,919	70,691
GENERAL				
Donations to charities (note 1)	2,748	-	2,748	3,607
Diocese Creditor Repayment	1,800	-	1,800	1,800
Diocesan Assessment	-	7,288	7,288	4,960
Secretarial salary	-	10,816	10,816	9,578
HMRC Expense	-	237	237	196
Printing and Stationary	-	2,502	2,502	1,971
Youth Week Expense	-	6,767	6,767	5,031
KALOS Project	-	947	947	221
Jubilee Celebration	-	-	-	928
L.I.F.T. Expense	-	395	395	1,007
Catering Expense	-	1,497	1,497	2,232
Telephone	-	602	602	487
Danske Bank Fees	-	227	227	173
Sundry Costs (Note 2)	-	5,285	5,285	4,740
	4,548	36,563	41,111	36,931
TOTAL EXPENDITURE	4,548	99,224	103,772	120,803
OVERALL RECEIPTS LESS EXPENSES	-975	4,537	3,562	-32,183

CHURCH OF THE HOLY NAME
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023
Note 1

Donations to Charities (Restricted)

	2023	2022
	£	£
Earl Haig	248	100
Christian Aid	500	800
SAMS	500	500
Bible Society	500	500
Crosslinks	500	500
International Justice Mission	500	500
Baby Basics	-	207
African Child Ministries	-	500
	2,748	3,607

Note 2

Sundry Costs

	2023	2022
	£	£
CEIF Membership	25	25
Entertainment License	485	455
Play Resource	90	-
Christmas Costs	120	260
Coronation	183	-
25th November Evening	1,183	-
Flowers	40	47
Choir Speaker	300	-
New Tables	1,920	-
Sunday Coverage	600	252
Sunday Sundries	104	274
Gifts	233	689
Craft Club	-	326
New Piano	-	2,400
Other	-	12
	5,285	4,740

Note 3

Current Assets

	2023	2022
	£	£
General Account	39,234	45,475
Building Fund Account	911	266
Accounts Receivable	15,833	6,265

Fixed asset Investments

War Stock	144	144
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Surplus/(Deficit)

	56,122	52,150
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CHURCH OF THE HOLY NAME
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023

Note 4

	2023	2022
	£	£
Outstanding Liabilities		
Current Liabilities		
Outstanding Payments	275	1,379
Land & Property Services	1,415	1,229
Diocese of Connor Creditor* - Short Term Liability	1,800	1,800
Longterm Liabilities		
Diocese of Connor Creditor* Long Term Liability	5,400	7,200
Treasury Stock redemptions/memorials	4,447	4,447
	13,337	16,054

The liability due to the Diocese of Connor relates to past unpaid assessments and is being paid back over 10 years at £150 per month. Monthly repayments began January 2018, scheduled completion date is December 2028.

Note 5

Analysis of Restricted Funds

	31-Dec-23	31-Dec-22
	£	£
Bishop's Fund	-	29
Earl Haig Fund	122	(27)
Baby Basics	-	(1)
Christian Aid	(257)	(538)
International Justice Mission	(500)	(500)
Crosslinks	(500)	(500)
SAMS	(500)	(500)
Bible Society	(500)	(500)
African Child Ministries	-	(500)
Community Meal Fund - Greenisland	1,160	-
Donations to Other Missions & Charities	-	(5)
Total	(975)	(3,042)

Note 6

New stain glass windows in the front porch of the church, donation by Mr. Stephen Martin, in memory of his late wife Adele Martin.

Note 6

The Priest in charge has requested that her duties be carried out on an honorary basis, for the time being.

Note 7

These accounts represent the accounts for the church alone and do not include the results of the various organizations that use the church.

Annual report

EASTER ANNUAL GENERAL VESTRY MEETING

SUNDAY 21ST APRIL 2024

Present: Rev Isy, Christine Jones, Erin Hill, Harry Donnelly, Lorna Brown, Roger Martin June Johnston, Donna Moore, Gareth Moore, Maggie Watson, Dawn Hart, Catherine Evans, Austin Smyth, Harry Knott, Michelle Anthony, Ian Toale, Drew Hughes, Eileen Hughes, Emily Robinson, Joan Robinson, Winnie Hart, Sam Steele, Hazel Donnelly, Colin Montgomery, Rev Chris Bennett

Apologies: Doreen Faulkner, Danna Cochrane, Jim Newberry, Sandra Gourley, Leslie Gourley.

Rev Isy welcomed everyone and the meeting opened with a Bible Reading read by Rev Isy Ephesians Ch 5 verses 10-18 and a prayer.

Minutes of last Easter General Vestry (26th March 2023) were agreed and signed.

Proposed: Dawn Hart Seconded: June Johnston

Rev Isy's Report

Rev Isy outlined the Parish Activities which have happened over the past 12 months and also the events planned for this year.

Rev Chris Bennett joined us almost a year ago as our Community Chaplain, and is now involved in the Church Ministry and Worship and also the 70th Anniversary preparations for our church.

Parish Activities

Bible Study - Romans, there is Prayer Time on Thursday nights with the Prayer Team. Parents and Tots meet on a Tuesday and this is going well. The Knitting Group meet and most of their knitting goes to the Baby Basics crib in the church for onward distribution. To 'Baby Basics'. Sew Good Friends meet every other Wednesday evening.. The Bowling Club on a Monday night is going well and now has approximately 21 members. The Cadets meet every Tuesday in Parish Hall and this also is going well. LIFT meets every 1st & 3rd Thursday of the month on which is going well.

Events

There have been Lunches and Dinners and the King's Coronation Celebration in the Parish Centre with David Brannagh-Curry was well attended. There was the Stellar voices and the Big Event (with allo allo in November) which was supported by other churches in Greenisland who took part. The KALOS project was started and is ongoing. The Old School Surgery have continued using our Parish Centre for the Flu/Covid Vaccinations this year. Carol Singing again took place at Knockagh Rise before Christmas and School Assemblies for the 2 local Primary Schools continued. There was also an Alpha course in Greenisland Golf Club

supported by members of Greenisland churches. There was a Vigil service for Turkey & Syria earthquakes.

During Lent & Easter week 2023 there were 'Flippin pancakes' for the young people of the community in Parish Centre, The Bible Study group took service during Holy Week. There was an Agape meal on Maundy Thursday and on Good Friday there was a Community Walk with the Cross during the day and a Tenebrae Service in the evening. Easter Sunrise at Knockagh Monument (with breakfast hosted by Greenisland Baptist Church) and a Joint Pentecost Service on 28th May.

There was a dedication of windows in memory of Adele Martin on 22nd October 2023.

Adult Baptism of Emma Campbell and Children Dedications of: Albert Jones, Myrtle Iris Vint and Christian Samuel Jones.

Funerals - Mrs McComb (13th June) Martha Kernoghan (19th October) Kenneth Fenner (20th November) Denise Thompson (8th December) and Bob Huffan (15th December).

Christmas 2023 - There was a Community Carol Service, Christingle Service in Church, Carols by Candlelight, the Nativity Service (Nativity in a suitcase) with midnight Holy Communion on Christmas Eve, a Celebration Service on Christmas Day and a New Year's Eve Service in church.

Rev Isy then moved onto the 70th Anniversary Year of Greenisland Parish

There has been a Journey through the Bible Series for the Children's Talk in church, United Services have been planned and also Flippin Pancakes happened again on Pancake Tuesday this year. The Bible Study group during Lent were studying West Side Story and are now studying the Book of Job.

There was a Baptism of Blaco Thea Wynter.

Funerals so far this year: Marie Field (2nd Feb), Andrew Robinson (22nd March) and Jim Guy (19th April).

Also an ALPHA Course has begun in Parish Centre on 10th April for 10 weeks.

LOOKING FORWARD

On 25th April the church will be hosting a Fashion Show (proceeds to NI Hospice) and models wearing MONSOON clothes.

Pentecost Service this year will be on Sunday 19th May in Greenisland Methodist Church.

There will be another Community week this year in the Summer for the Young People of Greenisland.

70th Anniversary Celebration Service and Dinner - Sunday 1st September at 3pm when the Primate of Ireland Very Rev John McDowell will be preaching and also past clergy of Greenisland Parish along with others who have been involved over the years in the Ministry of our Parish have been invited.

Rev Isy ended her report by thanking everyone in the Parish for their support and encouragement during the year and that there is a growth in membership of the church. She also mentioned special thanks to both the Church Wardens (Roger and Lorna) and the Glebe Wardens (Harry and Gareth). For those involved with the Young People of the Church (Ann and Dawn). For Maggie and her catering team. For Erin as Treasurer and for Christine as Vestry Secretary. To Hilary Dunlop for the flowers in church and finally to Harry Knott for his faithful years as Auditor of our Church and others for 50 years who is now stepping down from this role from today. Roger Martin presented Harry with a Gift from the Select Vestry of the Parish and a card in recognition of all his hard work in auditing the accounts of our church over the years.

Roger then gave a personal word of thanks to Rev Isy on behalf of the congregation.

FINANCIAL REPORT

Erin then went through the Annual Accounts (a copy of which was given to each person attending EGV). Overall receipts are up and 2 Grants had been received during the year - one for the KALOS project and the other for Community Dinners from Mid & East Antrim Council. She also said that we only have another 4 more years to pay off the Connor Diocese Creditor repayment.

Lorna then thanked Erin for all her hard work as Treasurer on behalf of the church and Harry Knott thanked her for all her hard work on Accounts.

Easter Vestry reports were unanimously accepted by all attending (all said Aye and there were no Nays)

Proposed: Donna Moore

Seconded June Johnston

Nominations were taken for 2024/25 Select Vestry as follows:

NAME	PROPOSED	SECONDED
Rector's Church Warden Roger Martin		
Rector's Glebe Warden Harry Donnelly		
People's Church Warden Lorna Brown	Maggie Watson	Catherine Evans
People's Glebe Warden Gareth Moore	Maggie Watson	Donna Moore
Erin Hill	Christine Jones	Dawn Hart
Christine Jones	Dawn Hart	Maggie Watson
Doreen Faulkner	Harry Donnelly	Erin Hill
Maggie Watson	Dawn Hart	June Johnston
Dawn Hart	Emily Robinson	Maggie Watson
Catherine Evans	Erin Hill	Lorna Brown

Danna Cochrane	Erin Hill	Donna Moore
Jim Newberry	Roger Martin	Harry Donnelly
Austin Smyth	Erin Hill	June Johnston
June Johnston	Maggie Watson	Eileen Hughes
Donna Moore	Gareth Moore	Maggie Watson
Ian Toale	Lorna Brown	Winnie Hart
Emily Robinson	Catherine Evans	Dawn Hart
Ann Hunter	Catherine Evans	Dawn Hart
Colin Montgomery	Roger Martin	Harry Donnelly

At the follow-up Select Vestry meeting Rev Isy welcomed all those who have been elected onto Vestry.

Erin Hill was elected as Honorary Treasurer

Proposed Catherine Evans Seconded: Roger Martin

Christine Jones was elected as Honorary Secretary

Proposed: Harry Donnelly Seconded: Catherine Evans

First Vestry Meeting of 2024 Select Vestry will be held on

Thursday 16th May at 7pm in McCappin Room.

CARRICKFERGUS/Greenisland/The Church of the Holy Name/Church of Ireland

Northern Ireland - Charity number 102662

Annual return

**Independent Examiner's Report To The Charity Trustees Of
The Church Of The Holy Name, Greenisland**

I report on the accounts of **The Church Of The Holy Name, Greenisland** for the year ended 31 December 2023.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signature: 

Name: Harold Knott

Relevant professional qualification or body: Retired Bank Manger

Address: 1 Downshire Park, Greenisland, Co Antrim BT38 8RY

Date: 21st April 2024

Accounts

CHURCH OF THE HOLY NAME
RECEIPTS AND EXPENSES LISTING
for the year ended 31 December 2022

	Restricted	Unrestricted	2022	2021
	£	£	£	£
RECEIPTS				
FWO's- Envelopes	-	17,462	17,462	17,118
Standing Orders	-	20,149	20,149	14,772
Easter Collection	-	634	634	1,568
Harvest Collection	-	614	614	946
Christmas Collection	-	450	450	625
Tax Recovered on Gift Aided FWO's	-	8,549	8,549	7,463
Building Fund Collection	660	-	660	1,122
Cash/Plate Collection	-	970	970	719
Gifts	480	530	1,010	862
	1,140	49,358	50,498	45,195
DONATIONS				
Birthday Parties	-	130	130	80
Books and Jam (formerly Clothing Collections)	-	57	57	41
	-	187	187	121
Christian Aid	262	-	262	174
Baby Basics	206	-	206	-
Bishop's Fund	29	-	29	-
Earl Haig Fund	73	-	73	100
	570	-	570	274
OTHER COLLECTIONS				
Parish Community Shop	-	13,795	13,795	37,849
Parish Shop Rental and Utilites	-	5,000	5,000	5,550
Rectory Rental	-	10,740	10,740	10,740
RCB COVID Grant	-	1,510	1,510	-
Youth Week	-	4,140	4,140	-
Community Meal	656	-	656	-
Sewing Club	-	566	566	293
Tuesday Tots	-	230	230	107
L.I.F.T	-	190	190	-
Craft Club	-	200	200	-
Other Income	-	338	338	155
	656	36,709	37,365	54,694
TOTAL RECEIPTS	2,365	86,254	88,620	100,284

CHURCH OF THE HOLY NAME
RECEIPTS AND EXPENSES LISTING
for the year ended 31 December 2022

EXPENSES	Restricted £	Unrestricted £	2022 £	2021 £
CLERGY				
Rector:				
Stipend, Locomotory Expenses and				
Employers National Insurance	-	4,703	4,703	4,507
Pension Fund	-	5,909	5,909	9,662
	-	10,612	10,612	14,169
RECTORY				
Rates	-	2,457	2,457	2,424
Repairs and Maintenance	-	307	307	2,685
	-	2,764	2,764	5,109
CHURCH				
Electricity	-	12,264	12,264	5,142
Gas	-	4,589	4,589	2,196
Church repairs and Maintenance (note 8)	-	44,605	44,605	13,896
Water and sewage	-	1,439	1,439	1,179
Insurance	-	3,794	3,794	3,887
Organist Fee	-	4,000	4,000	2,810
	-	70,691	70,691	29,110
GENERAL				
Donations to charities (note 1)	3,607	-	3,607	3,275
Diocese Creditor Repayment	1,800	-	1,800	1,800
Diocesan Assessment	-	4,960	4,960	3,392
Secretarial salary	-	9,578	9,578	4,727
Printing and Stationary	-	1,971	1,971	601
Youth Week Expense	-	5,031	5,031	-
KALLOS Project	-	221	221	-
Jubilee Celebration	-	928	928	-
L.I.F.T. Expense	-	1,007	1,007	-
Catering Expense	-	2,232	2,232	-
Telephone	-	487	487	470
Danske Bank Fees	-	173	173	100
Sundry Costs (Note 2)	-	4,740	4,740	5,824
	5,407	31,328	36,735	20,189
TOTAL EXPENDITURE	5,407	115,396	120,803	68,577
OVERALL RECEIPTS LESS EXPENSES	-3,042	-29,141	-32,183	31,707

CHURCH OF THE HOLY NAME
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022

Note 1

Donations to Charities (Restricted)

	2022	2021
	£	£
Earl Haig	100	100
Christian Aid	800	675
SAMS	500	500
Bible Society	500	500
Crosslinks	500	500
International Justice Mission	500	500
Baby Basics	207	
African Child Minitries	500	500
	3,607	3,275

Note 2

Sundry Costs

	2022	2021
	£	£
CEIF Membership	25	25
Entertainment License	455	438
Access NI	-	33
Kids Summer Camp	-	500
Catering Costs	-	189
Christmas Costs	260	100
Office Computer	-	820
Projector	-	340
Flowers	47	-
Lapel Mic	-	276
Amplifier	-	286
Robes	-	557
Sunday Coverage	252	649
Sunday Sundries	274	-
Gifts	689	1,111
Craft Club	326	-
New Piano	2,400	-
Fogging Machine	-	419
PPE Supplies	-	66
Other	12	15
	4,740	5,824

Note 3

Current Assets

	2022	2021
	£	£
General Account	45,475	54,213
Building Fund Account	266	24,487
A/R - Rectory Rental	6,265	-

Fixed asset Investments

War Stock	144	144
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Surplus/(Deficit)

52,150	78,844
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CHURCH OF THE HOLY NAME
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022

Note 4

	2022	2021
	£	£
Outstanding Liabilities		
Current Liabilities		
Outstanding Payments	1,379	4,512
Land & Property Services	1,229	1,212
Diocese of Connor Creditor* - Short Term Liability	1,800	1,800
Longterm Liabilities		
Diocese of Connor Creditor* Long Term Liability	7,200	9,000
Treasury Stock redemptions/memorials	4,447	4,447
	16,054	20,971

The liability due to the Diocese of Connor relates to past unpaid assessments and is being paid back over 10 years at £150 per month. Monthly repayments began January 2018, scheduled completion date is December 2028.

Note 5

Analysis of Restricted Funds

	31-Dec-22	31-Dec-21
	£	£
Bishop's Fund	29	-678
Earl Haig Fund	-27	100
Baby Basics	-1	
Christian Aid	-538	-326
International Justice Mission	-500	-500
Crosslinks	-500	-500
SAMS	-500	-500
Bible Society	-500	-500
African Child Ministries	-500	-500
Donations to Other Missions & Charities	-5	-275
Total	-3042	-3679

Note 6

The Priest in charge has requested that her duties be carried out on an honorary basis, for the time being.

Note 7

These accounts represent the accounts for the church alone and do not include the results of the various organization that use the church

Note 8

As per recommendations from the 2017 Quinquennial Inspection Report, the car park was renewed during 2022 at an overall cost of £36,480.

Annual report

Greenisland Parish Church

Easter Annual General Vestry Meeting March 26th and May 7th 2023

Present: Rev Isy, Lorna Brown, Roger Moore, Doreen Faulkner, Christine Jones, Erin Hill, Leslie Gourley, Sandra Gourley, Gareth Moore, Donna Moore, Winnie Hart, Dawn Hart, Harry Donnelly, Austin Smyth, Danna Cochrane, Jim Newberry, June Johnstone, Harry Knott, Drew Hughes, Eileen Hughes, Margaret Black
Apologies: Maggi Watson, Sam Steele, Hilary Dunlop, Lindsay Dunlop, Catherine Evans, Lynn McClurg, Hazel Donnelly, Anna McCartney.

Rev Isy welcomed everyone and the meeting opened with a bible reading.
The minutes of the Annual General Vestry Meeting May 2022 were agreed and signed.
Proposed: D Cochrane 2nd: Roger Martin

Rev Isy reflected on some of the achievements of building and grounds works and thanked Roger and Harry for overseeing the general maintenance of these including the new lights installation, the painting of the hall and the resurfacing of the carpark. Erin was thanked for organising the finance. The PBNI were also thanked for maintaining the lawns and general cleaning of the church and hall.

Rev Isy also praised the very successful Summer Week 2022, saying it reflected the partnership of local churches working together in the community. Both Rev Isy and Lorna represented the parish in this partnership which is currently organising a service for Pentecost.

Rev Isy then invited a representative from the various church groups and activities to speak. Bowls club. Austin said the club had around 18 members and was going so well that the members wanted to continue over the summer and are saving for a new bowling mat. Tuesday tots. Erin said it was going very well with volunteers helping on a six week rota. After schools Arts and Crafts (Catherine Evans) Dawn said numbers very good and it was enjoyed by all.

Vision Strategy Team. (Rev Isy, Roger, Lorna, Harry) The group meets as often as they can and Rev Isy said she appreciates it as a sounding board. She hoped to set up the prayer ministry team again for all after the church service. The parish readers were also thanked.

LIFT. Meeting on the 1st and 3rd Thursdays every month, Danna said this was going very well with around 14 members and would be grateful for any suggestions of speakers to come and give a talk.

Church choir. While numbers are up, the church organist, Sandra, would like more members join. Rev Isy also added that it would be good to have some musical instruments to join them. Youth group. Lorna is pleased to have an attendance of around 10 at the monthly meetings. Knitting and crochet group. Winnie said this group was going really well and they also enjoyed occasional day outings on the train.

Sew good friends. Doreen said they were a small group but would like to welcome more. They enjoy all things stitching and are happy to teach anyone how to use a sewing machine. Bible Study group. Harry said this was well supported and was a relaxed and enlightening hour.

Thursday Prayer time. A quiet time for personal prayer or someone to pray with you. Rev Isy said it was an opportunity to reach out to the community as it was good to see people popping in.

Church services and upcoming special services and events.

9 00am Service of Holy communion. Small in numbers but a beautiful service.

10 30am services include Service of the word, Family service and Morning prayer were seeing an encouraging increase in attendance.

7 00pm service This is a contemporary service with numbers remaining low.

School assembly talks are going well and taken by Rev Isy and our Parish Reader, Lorna.

A united service is being planned.

Dawn Service 9th April 6pm at Knockagh monument.

Funeral services. More are now taking place in funeral parlours.

Kalos project. This is in planning.

Men's breakfast. We are hoping to start this and some speakers have already been lined up.

Spring Craft fair. 1st April (run by Catherine)

Royal coronation. Planning is underway to have this projected in the Hall. Funding is available.

Friday Nov 25th. An evening with David Branagh Curry and friends.

Food Hygiene Certificates have been obtained

Safeguarding Trust training has been undertaken.

Finances

Erin presented the finance report. Roger proposed a vote of thanks to Erin. Rev Isy also thanked Erin and Mr Harry Knott for his work as Honorary Treasurer.

Lorna thanked all who work behind the scenes with a special mention for Winnie.

Nomination of Select Vestry members.

The following agreed to remain on the Select Vestry:

(Proposed by Eileen Hughes, 2nd Winnie Hart 7th May 2023)

Erin Hill

Catherine Evans

Sandra Gourley

Leslie Gourley

Doreen Faulkner

Lynn McClurg

Donna Moore

Christine Jones

Dawn Hart

Austin Smyth

Maggi Watson

Danna Cochrane

Jim Newberry

June Johnstone proposed by J Newberry, 2nd D Cochrane 7th May 2023

Election of Office bearers: 26th March 2023

Rector's Church Warden: Roger Martin

People's Church Warden: Lorna Donnelly Proposed by R Martin, 2nd by D Hart

Rector's Glebe Warden: Harry Donnelly

People's Glebe Warden: Gareth Moore Proposed by L Brown, 2nd by D Moore

Auditor: Harry Knott: (agreed to remain)

Gift Aid Manager: Roger Martin (agreed to remain)

Honorary Treasurer: Erin Hill Proposed by D Cochrane, 2nd D Moore

Honorary Secretary: Christine Jones Proposed by D Faulkner, 2nd L Brown

Diocesan Synod Member: Erin Hill Proposed by L Brown, 2nd by D Hart

Supplementary Diocesan Synod Member: D Moore Prop: R Martin, 2nd G Moore

Parish Nominators:

Doreen Faulkner Agreed to remain.

Roger Martin Agreed to remain.

Harry Donnelly Agreed to remain.

Lorna Brown Proposed by R Martin, 2nd H Donnelly

Supplementary Parish Nominators:

Christine Jones Agreed to remain

Sandra Gourley Agreed to remain

Leslie Gourley Proposed by L Brown, 2nd D Cochrane

Harry Knott Proposed by L Brown, 2nd S Gourley

Roger thanked Rev Isy for her ministry and guidance in the parish.

Rev Isy thanked all the Select Vestry and Office Bearers for their work.

CARRICKFERGUS/Greenisland/The Church of the Holy Name/Church of Ireland

Northern Ireland - Charity number 102662

Annual return

Independent Examiner's Report To The Charity Trustees Of The Church Of The Holy Name, Greenisland

I report on the accounts of **The Church Of The Holy Name, Greenisland** for the year ended 31 December 2022.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signature: 

Name: Harold Knott

Relevant professional qualification or body: Retired Bank Manger

Address: 1 Downshire Park, Greenisland, Co Antrim BT38 8RY

Date: 26th March 2023