

# Carrickfergus Community Cultivators

Northern Ireland · Charity number 102653

## Details

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**Status** Overdue

**Registered** 2015-06-09

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 42 Beltoy Road  
Carrickfergus  
County Antrim  
Bt38 9bh  
BT38 9BH

**Phone** +4428 9336 4493

**Email** [info@carrickcultivators.co.uk](mailto:info@carrickcultivators.co.uk)

## Activities

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**Purposes:** The purpose of the organisation is to use social agriculture and horticulture to enhance and develop community capacity and to promote and encourage voluntary activity by being primarily a volunteer organisation. We will also seek to use community food cultivation to support economically disadvantaged groups and to educate and advise on community cultivation methods and techniques.

**What the charity does:** The prevention or relief of poverty, The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development, The advancement of environmental protection or improvement, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Advice/advocacy/information, Community development, Environment/sustainable development/conservation, Medical/health/sickness, Relief of poverty, Research/evaluation, Sport/recreation, Volunteer development

**Who the charity helps:** Adult training, General public, Mental health, Older people, Sensory disabilities, Specific areas of deprivation, Unemployed/low income, Voluntary and community sector, Volunteers

## Finances

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Period end	Income	Expenditure	Assets	Employees
2019-03-31	£5,607	£5,157	£0	0

## Trustees

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Name	Role	Appointed
Mr Austin Herron		
Mr James Doherty Ba		
Ms Pauline Whittley		

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**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Accounts

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<b>Charity Name</b>		CARRICKFERGUS COMMUNITY CULTIVATORS			
<b>Receipts and payments accounts</b>					
<b>Accounts period</b>	<b>From</b>	<b>01/04/2018</b>	<b>To</b>	<b>31/03/2019</b>	
	<b>Unrestricted funds</b> £	<b>Restricted funds</b> £	<b>Endowment funds</b> £	<b>Total funds</b> £	
<b>Receipts</b>					
Donation & Grants	5000			5000	
Charitable Incomes	607			607	
				-	
				-	
<b>Total receipts</b>	<b>5607</b>	<b>-</b>	<b>-</b>	<b>5607</b>	
<b>Payments</b>					
Premises Costs					
Administrative costs	429			429	
<b>Gardening Materials</b>	<b>662</b>			<b>662</b>	
Travel costs	786			786	
Event costs	623			623	
Training costs	151			151	
<b>IT and Phone</b>	<b>627</b>			<b>627</b>	
Advertisement	86			86	
Electricity	37			37	
Food	183			183	
Other Costs	1,045			1,045	
<b>Bank Fees</b>	<b>82</b>			<b>82</b>	
				-	
				-	
				-	
				-	
				-	
				-	
<b>Total payments</b>	<b>5157</b>	<b>-</b>	<b>-</b>	<b>5157</b>	
<b>Net of receipts/(payments)</b>	<b>- 450</b>	<b>-</b>	<b>-</b>	<b>450</b>	
<b>Transfers to/(from) funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Surplus/(deficit) for the year</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>450</b>	
<b>Reconciliation 31/03/2018</b>					
Cash at bank & in hand 31/03/17	7538			7538	
Surplus/(deficit) this year end	450	-	-	450	
Cash at bank & in hand 31/03/18	1988			1988	

**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Accounts

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<b>Charity Name</b>		<b>CARRICKFERGUS COMMUNITY CULTIVATORS</b>			
<b>Receipts and payments accounts</b>					
<b>Accounts period</b>	<b>From</b>	<b>01/04/2017</b>	<b>To</b>	<b>31/03/2018</b>	
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>	<b>Total funds</b>	
	£	£	£	£	
<b>Receipts</b>					
Donation	1,016			1,016	
Loan	1,000			1,000	
				-	
				-	
				-	
<b>Total receipts</b>	<b>2,016</b>	-	-	<b>2,016</b>	
<b>Payments</b>					
Premises Costs	1,701			1,701	
Administrative costs	290			290	
Gardening Materials	185			185	
Travel costs	-			-	
Event costs	877			877	
Training costs	150			150	
IT and Phone	298			298	
Advertisement	195			195	
Electricity	37			37	
Food	183			183	
Other Costs	1,045			1,045	
Bank Fees	82			82	
				-	
				-	
				-	
				-	
				-	
<b>Total payments</b>	<b>5,044</b>	-	-	<b>5,044</b>	
<b>Net of receipts/(payments)</b>	<b>- 3,027</b>			<b>- 3,027</b>	
<b>Transfers to/(from) funds</b>	<b>-</b>			<b>-</b>	
<b>Surplus/(deficit) for the year</b>	<b>- 3,027</b>			<b>- 3,027</b>	
<b>Reconciliation 31/03/2018</b>					
Cash at bank & in hand 31/03/17	4,565			4,565	
Surplus/(deficit) this year end	- 3,027			- 3,027	
Cash at bank & in hand 31/03/18	1,538			1,538	

## FINANCIAL REVIEW

As indicated elsewhere the group is a volunteer organisation and thus avoids most major overheads such as staff costs. Also since we tend to operate our activities on a work group task specific model we tend to avoid other ongoing other overheads such as premises and utility costs. These factors are reflected in the following financial documentation: - (1) Annual Accounts; (2) Assets & Liabilities (3) Independent Examiners Report.

2

Carrickfergus Community Cultivators

Fixed Assets 2017- 2018 (April 2018)

	Estimated Current Used Value – (£)
Item (Type)	
<u>Office equipment</u>	
PC & Printer	240
Kitchen & General Furniture Desk; Kettle Cups etc	130
<u>Gardening Items</u>	
Spades; Secateurs; Chipper; Work Gloves etc	340
Outdoor Health/Safety & Protective Clothing	<u>90</u>
	Total: 820

3

### Annual Accounts – Independent Examiners Report

I have examined Carrickfergus Community Cultivators Accounts for the financial year 2017/2018 as required under section 65 of the Charities Act.

My Findings are:

- Appropriate accounting records were kept in accordance with Section 65 of the Act.

- The Groups accounts were in accordance with their Bank Statements.
- These showed an opening balance of £4545 and a closing balance of £1538.

I confirm that the above verification is correct and that the Groups objectives have been met.

No irregularities or discrepancies have been found.

Signed: \_\_\_\_\_.

Philip Ferguson  
Financial Advisor

11 May 2018

**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Annual report

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## CARRICKFERGUS COMMUNITY CULTIVATORS

### Trustees Report for Year Ending April 2018

We have continued this year with our usual support and advice activities particularly in helping and encouraging people to get involved in social horticulture to help improve their health and wellbeing.

New areas of work have included:

- Establishing a communal seed bank
- Involvement with the Tree Charter Initiative to help support structured outdoor activities.
- Workshop teaching on local Wild Flowers such as a survey of the Castle rock face.
- Expanding our propagation group work to provide indoor plants for housebound people.

We look forward to expanding the above work in the coming year and further explore the use of our activities in helping advise and support others in the community.

Austin Herron  
(Convenor)

For and on behalf of the Groups Trustees.

**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Annual return

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<b>Charity Name</b>		<b>CARRICKFERGUS COMMUNITY CULTIVATORS</b>			
<b>Receipts and payments accounts</b>					
<b>Accounts period</b>	<b>From</b>	<b>01/04/2017</b>	<b>To</b>	<b>31/03/2018</b>	
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>	<b>Total funds</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Receipts</b>					
Donation	1,016			1,016	
Loan	1,000			1,000	
				-	
				-	
				-	
<b>Total receipts</b>	<b>2,016</b>	<b>-</b>	<b>-</b>	<b>2,016</b>	
<b>Payments</b>					
Premises Costs	1,701			1,701	
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Bank Fees	82			82	
				-	
				-	
				-	
				-	
				-	
<b>Total payments</b>	<b>5,044</b>	<b>-</b>	<b>-</b>	<b>5,044</b>	
<b>Net of receipts/(payments)</b>	<b>- 3,027</b>			<b>- 3,027</b>	
<b>Transfers to/(from) funds</b>					
<b>Surplus/(deficit) for the year</b>	<b>- 3,027</b>			<b>- 3,027</b>	
<b>Reconciliation 31/03/2018</b>					
Cash at bank & in hand 31/03/17	4,565			4,565	
Surplus/(deficit) this year end	- 3,027			- 3,027	
Cash at bank & in hand 31/03/18	1,538			1,538	

## FINANCIAL REVIEW

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Carrickfergus Community Cultivators

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	Estimated Current Used Value – (£)
Item (Type)	
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<u>Gardening Items</u>	
Spades; Secateurs; Chipper; Work Gloves etc	340
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	Total: 820

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I confirm that the above verification is correct and that the Groups objectives have been met.

No irregularities or discrepancies have been found.

Signed: \_\_\_\_\_.

Philip Ferguson  
Financial Advisor

11 May 2018

**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Accounts

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<i>Charity Name</i>		CARRICKFERGUS COMMUNITY CULTIVATORS			
<b>Receipts and payments accounts</b>					
<i>Accounts period</i>	<b>From</b>	01/04/2015	<b>To</b>	31/03/2016	
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>	<b>Total funds</b>	<b>Last year</b>
	£	£	£	£	£
<b>Receipts</b>					
Donation	1,180			1,180	260
Small Grant	1,300			1,300	4,012
				-	
				-	
				-	
<b>Total receipts</b>	<b>2,480</b>	<b>-</b>	<b>-</b>	<b>2,480</b>	<b>4,272</b>
<b>Payments</b>					
Premises Costs	298			298	270
Administrative costs	125			125	848
Gardening Materials	160			160	
Travel costs	10			10	
Event costs	864			864	1,110
Training costs	60			60	135
IT and Phone	88			88	
Advertisement	11			11	
Electricity	190			190	
Food	104			104	
Other Costs	145			145	27
Bank Fees	43			43	
Consultancy Costs				-	900
Insurance				-	260
Voluntary expenses				-	392
				-	
				-	
				-	
<b>Total payments</b>	<b>2,099</b>	<b>-</b>	<b>-</b>	<b>2,099</b>	<b>3,942</b>
<b>Net of receipts/(payments)</b>	<b>381</b>	<b>-</b>	<b>-</b>	<b>381</b>	<b>330</b>
<b>Transfers to/(from) funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus/(deficit) for the year</b>	<b>381</b>	<b>-</b>	<b>-</b>	<b>381</b>	<b>330</b>
<b>Reconciliation 31/03/2016</b>					
Cash at bank & in hand 31/03/15	735			735	404
Surplus/(deficit) this year end	381	-	-	381	330
Cash at bank & in hand 31/03/16	1,116			1,116	735

**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Annual report

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# CARRICKFERGUS COMMUNITY CULTIVATORS

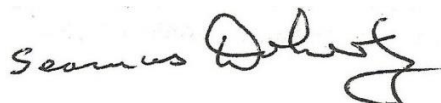
## Trustees Annual Report

The aims of our organisation as set out in its constitutional document are

- To use social agriculture and horticulture to enhance and develop community capacity
- To promote and encourage voluntary activity by being primarily a volunteer organisation.
- To use community food cultivation to support economically disadvantaged groups
- To educate and advise on community cultivation methods and techniques, and we have been continuing to work over the year to proceed with activities in this context.

We are also a volunteer organisation, which has grown out of a local allotments group, aims to promote community growing activities as a system which can support many very positive community outcomes as well as being an enjoyable activity in its own right. Our main recent activities at present are primarily advisory, promotional, and educational, both practically and in terms of dissemination of information. Currently for example we are working with other local groups on the development of public green spaces in the town centre. We have also been working with a community groups in the Greenisland and Whitehead to further develop a self-managed allotments and community fruit growing sites. During the past year we continue to reach out to older isolated people and are setting up a cultivation courier system to put house plants into older single people's homes

Approved and signed on behalf of the Trustees,



Seamus Doherty

Founder Trustee

14<sup>th</sup> June 2016

**Carrickfergus Community Cultivators**

Northern Ireland - Charity number 102653

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# Annual return

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# CARRICKFERGUS COMMUNITY CULTIVATORS

## Independent Examiners Statement

I have completed my examinations and have no concerns with respect to matters 1 – 4 as listed on CCNI ARR07 guidance document in connection with and following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention

Signed:



Name L. Johnston BsC FAc:

Address: 28 Duncairn Gardens Belfast

Date; 10th June 2017