

CARRICKFERGUS/Whitehead & Islandmagee/St.Patrick, Whitehead and St.John, Islandmagee/Connor/Church of Ireland

Northern Ireland · Charity number 102649

Details

Known as Parish of Whitehead and Islandmagee

Status Overdue

Registered 2015-06-01

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 22 Riverford
Whitehead
Carrickfergus
BT38 9ts
BT38 9TS

Phone 028 9337 3300

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Carers, Children (5-13 year olds), General public, Older people, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2018-12-31	£92,582	£92,582	£0	1

Trustees

Name	Role	Appointed
Canon Mark Taylor		
Mr James Reid		
Mr Trevor Peoples		
Mr William David Pollock Bem		
Mrs Alison Higginson		
Mrs Inez Iona Moore		
Mrs Janet Eleanor Peoples		
Mrs Mabel Elizabeth Allen		
Mrs Priscilla Carlisle		
Ms Joanna Pawson		

Accounts

PARISH OF WHITEHEAD AND ISLANDMAGEE
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2018

Income	£	Expenditure	£
Opening Balance	3,183.97	Stipend/clergy costs	37,541.46
FWO - envelopes	19,821.01	Pension/General Fund	17,069.96
FWO – Bank paymens	35,590.00	Organists	1,525.00
Loose Collections	3,794.15	Cleaner	1,450.00
Gift Aid	11,677.03	Clergy Holiday cover	480.00
CAF payments	2,000.00	Graveyard Grass Cutting etc	2,575.00
Magazine Adverts/donations	1,157.00	Rates	864.44
Funeral/other donations	2,101.30	Building Maintenance	2,524.58
Bowlers donation	600	Fuel/Power/Heat & Light	6,896.43
Parish Dance	1,206.00	Water Charges	435.33
Walkers Teas	305	CCLI License	612.47
Food and Folk Fest	617.80	Insurances	2,084.00
Open Garden	620.00	Loan Repayment	6,000.00
Abbey Singers	785.00	Other Expenses	2,294.74
Lenten Lunches	15,759.08	Lenten Lunch Charities	3,150.00
		Lenten Lunch Expenses	415.03
NI Children to Lapland & DTRT	645.00	NI Children to Lapland & DTRT	665.00
Other revenue	2,722.70	Closing balance	6,000.83
Total income	£92,582.04	Total Expenses	£92,584.04

Accounts

NI charity number NIC 102649

The attached sheet is a copy of the audited Income and Expenditure account for the Parish of Whitehead and Islandmagee for year ending 31st December 2017.

Trevor Peoples

Hon. Treasurer

Tel. Home 02893378865, Mob. 07904016591

e-mail: peoples345@btinternet.com

Thank you

PARISH OF WHITEHEAD AND ISLANDMAGEE

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31ST DECEMBER 2017

<u>INCOME</u>		<u>EXPENDITURE</u>	
OPENING BALANCE	£3,912.08	STIPEND	£36,459.00
FWO	£24,352.22	PENSION	£9,007.80
LOOSE COLLECTION	£1,714.88	DIOC ASSMT	£7,891.32
HMRC REFUND	£13,525.07	FUEL/POWER	£5,011.13
LENTEN LUNCHES	£5,448.41	WATER CHARGES	£432.65
PARISH DANCE	£964.00	ORGANIST	£1,500.00
WALKERS	£821.60	LOAN REPAY	£6,018.46
FOODFEST/VSF	£2,288.52	L LUNCH CHAR	£2,900.00
OPEN GARDEN	£890.65	ACC TRANSFR	£5,025.00
COFFEE MORNING	£415.94	CCLI LICENCE	£384.64
MAGAZINE	£1,027.00	CHARITY GIVING	£400.00
ACC TRANSFERS	£31,350.00	LA RATES	£868.24
BOWLERS	£600.00	BLDG MTCE	£5,772.56
ELECTION RENT	£303.50	INSURANCES	£2,084.15
ABBAY SINGERS	£70.00	CLEANER	£1,200.00
GRAVEYARD PMTS	£200.00	GRASS CUTTING	£1,581.73
FUNRL/OTR DON	£2,606.66	OFFICE SUPP	£493.22
PARISH LUNCHES	£584.50	HOL DUTY EXPS	£320.00
ORIENTAL DANCE	£273.00	LAPLAND TRUST	£685.00
OTHER REVENUE	£1,908.36	OTHER EXPS	£2,037.52
	<hr/>	CLOSING BAL	<u>£3,183.97</u>
	£93,256.39		£93,256.39

CERTIFIED CORRECT DAVID ROBINSON HON AUDITOR 5TH MARCH 2018

Annual report

Trustees Annual Report

Parish of Whitehead and Islandmagee (NIC102649)

72 Riverforde

Whitehead

1st January 2017 until 31st December 2017

Trustees:

Canon Mark Taylor, Mrs Inez Moore, Mr Allister Maxwell, Mrs Janet Peoples, Mrs Alison Higginson, Mr Trevor Peoples, Mr Austin Jenkins, Mr Bill Rafferty, Mr Bill Pollock, Mrs Maureen Reid, Mrs Mabel Allen, Mr Bert Thompson, Mrs Valerie Kincaid, Mrs Priscilla Carlisle,

Finances:

The opening balance was £3912.08, the Parish finances are in a reasonably healthy state at present. The number of people giving through the FWO scheme has continued to fall over this past year, the effect of this on our Church finances has been negated by the number of people who now give money directly into the bank. Church finances are helped enormously by the rebate we receive from HMRC, this amounted to £13525.07, without this rebate we would struggle to exist. The Parish runs a series of "Lenten Lunches" from Ash Wednesday until the Wednesday of Easter week, these lunches bring members of, not only our local community, but of the wider community together where they spend 2-3 hours having lunch and renewing acquaintances, there are people who find it difficult to get out and about from their homes, these people have a lunch delivered to them, from these lunches alone we gave £3,200 pounds to eight different charities.

Our income and expenditure balances at 31st December 2016 were

Income	£93,256.39
Expenditure	£93,256.39

We run many other events during the year, a necessity in order to bolster our church income and to allow the parish to support other deserving charities and organisations such as C.M.S.I, and Children to Lapland Trust: We give money to the Brighter Whitehead group, this group of people plant flowers and fauna throughout the local area in order to make the

town more appealing, we also donate money to the Whitehead Community Association to help fund activities for all the population of the surrounding area.

Our church hall is used extensively throughout the year by different groups such as Bowling teams, Walkers group, visiting youth groups, circus skills group, Mothers union and by others who use the premises for meetings and fund-raising activities. The church premises were used recently to allow family members to have a coffee morning after a church baptism, we do have a cup of tea after all our morning services on a Sunday, this lets people have a chat after church, the church hall is also used by our Sunday school children on a weekly basis during which they learn about the Bible and what Christianity means to everyone, they also practice the plays and other acts that they put on in the Church at Christmas and at other times.

Thankfully with the purchase of our new rectory some 18 months ago we have seen a considerable reduction in spending on the Glebe building. During the year our Church building in Whitehead has had necessary maintenance work carried out on it including repairs to stop water ingress and a complete repainting of the Church.

Our Church in Islandmagee currently requires work to be carried out on it mostly to clean the render on the exterior of the building.

We have a rota system in place which ensures that the same people are not counting any monies which the parish receives every week, we also have two people counting this money each week.

The finances are managed by the Hon. Treasurer, Mr T.Peoples, who reports back to the select vestry every month or in between if necessary, vestry members are elected each year at the General Easter Vestry.

The principal function of the Parish of Whitehead and Islandmagee is to support the advancement of the Christian religion by promoting through the work of the parish the complete mission of the Church, pastoral, social, and ecumenical.

All the functions of the Parish relate to the advancement of the Christian religion through holding regular worship and communicating and caring for parishioners of all ages especially the sick, elderly, those with limited mobility and others in our community.

The charity trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

We are signatories to the Safeguarding Trust Code of Good Practice in the Constitution of the Church of Ireland chapter XVI " Ministry with Children"

I have examined all of the bank statements, books and supporting documents of the Parish of Whitehead and Islandmagee for the year ending 31/12/2017 and I am satisfied that the attached accounts are a true reflection of all the transactions of the Parish in 2017. I am also satisfied with the veracity of the opening and closing balances for the period concerned

David Taggart Robinson (Auditor)
240 Middle Road
Islandmagee
Larne
BT40 3TG

Annual return

Trustees Annual Report

Parish of Whitehead and Islandmagee (NIC102649)

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David Taggart Robinson (Auditor)
240 Middle Road
Islandmagee
Larne
BT40 3TG

Accounts

Parish of Whitehead and Islandmagee

Income and Expenditure Account

Year ended 31st December 2016

Income

Opening balance	£4234.32
FWO	£25,750.17
Loose collection	£1554.80
HMRC refund	£12,301.02
Lenten lunches	£5302.40
Parish dance	£1118.00
New Rectory rebates	£8570.08
Food fest/Vic Street fair	£1912.74
Open garden	£922.40
Coffee morning	£415.94
Magazine income	£605.00
Account transfers	£27,300.00
Bowlers	£600
Fashion show	£1261.00
Abbey singers	£580.00
Children to Lapland	£783.10
Wedding/funeral gifts	£535.00
Harvest lunch	£430.00
Oriental dance	£634.00
Other revenue	<u>£2640.65</u>
	<u>£97,450.62</u>

Expenditure

Stipend	£35,986.02
Pension	£8918.40
Diocese assessment	£7891.32
Power/fuel oil	£3223.78
Water charges	£1156.35
Organists	£2075.00
Loan repayments	£8000
Lent lunch charities	£2800.00
Back Pay	£2364.98
New rectory exps	£7949.50
Summer madness	£400.00
Rates	£2167.03
Bldg maint	£2580.20
Insurances	£1986.21
Cleaner	£1200
Grass cutting St. Johns	£840
Office supplies	£493.22
Stand-in Rector	£400
Lapland trust	£650
Other exps.	£2456.53
Closing Balance	<u>£3912.08</u>
	<u>£97450.62</u>

Certified correct David Robinson Hon. Auditor 09th March 2017

Annual report

Trustees Annual Report

Parish of Whitehead and Islandmagee (NIC102649)

72 Riverforde

Whitehead

1st January 2016 until 31st December 2016

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Finances:

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Our income and expenditure balances at 31st December 2016 were

Income	£97,450.62
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Expenditure	£97,450.62
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Our church hall is used extensively throughout the year by different groups such as Bowling teams, Walkers group, visiting youth groups, circus skills group, mothers union and other

people who use the premises for meetings and fund raising activities, the church premises were used recently to allow family members from around the world to gather together to remember a relative who had died just a few weeks previously.

During 2016 we sold the old rectory and purchased a new rectory, this will, hopefully, reduce our outgoings in relation to the Glebe building.

We have a rota system in place which ensures that the same people are not counting any monies which the parish receives every week, we also have two people counting this money each week.

The finances are managed by the Hon. Treasurer, Mr T. Peoples, who reports back to the select vestry every month or in between if necessary, vestry members are elected each year at the General Easter Vestry.

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All the functions of the Parish relate to the advancement of the Christian religion through holding regular worship and communicating and caring for parishioners of all ages especially the sick, elderly, those with limited mobility and others in our community.

The charity trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Annual return

I have inspected all of the books, bank statements and supporting vouchers provided by the Parish of Whitehead and Islandmagee in respect of the year ended 31st December 2016 and I am satisfied that the attached Accounts for the period in question are a true reflection of all of the transactions undertaken by the Parish in that period. I am further satisfied with the veracity of the balances at the opening and close of the accounting period.

David Taggart Robinson (Auditor)

240 Middle Road

Islandmagee

Larne

BT40 3TG