



Ballycraigy Primary

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📍 Bracken Ave, Antrim, BT41 1PU

Charity Registration Number: NIC102624

PTA Chair Annual Report 2023-2024

The PTA had another successful year even though we are still feeling the effects of the cost of living crisis and less cash flow since covid. There is less disposal income within households. We knew that funding opportunities would be fewer this year but we still managed to raise over £3470. We received funding from the Halifax Foundation, Department of Justice, Victoria Homes and Fibrus Community. These have allowed us to contribute towards our after schools homework club, football coaching, drama classes, dancing classes, connections club for nurture graduates, playsport. We have contributed towards the Jolly Phonics program, donated towards Christmas class parties, paid for the P7's Beyond Ballycraigy hoodies, contributed towards class trips such as the P5/6 museum workshop, purchased ipads, a puppet theatre, skip hire, play resource membership and had many bouncy castles.

Events of last year included Halloween disco, helping with open day, Christmas Fair, story with Santa, Christmas class party, Christmas raffle, Tuck shop, Santa's Grotto, Mother's day shop, Easter raffle, Spring Disco, Stitch raffle, Disney Day, Summer fair, tea and coffee for P1 inductions.

All in all, it's been a good year and I would like to thank each and everyone of you for the support you have given both the PTA and the school over the past year. Please know that you are very much appreciated. Without you there would be no PTA I look forward to the year ahead with you all thank you.

Treasurer Report 2023-2024

Our opening balance was £3225.49. Between fundraising, funding opportunities and interest we lodged £13,175.63. Our expenses were £8,129.20. Leaving us with a balance of £8,271.92. Funds from external grants have been allocated in line with the applications and funders policies.

The full folder of funding and spending is available to view.

All balance sheets and bank statements are available to view.