

Company registration number: NI063050
Charity Commission NI number: 102588

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Unaudited financial statements

31 December 2024



Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

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**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Reference and Administrative Details

Trustees	Rev Paul Dunn Deborah Hamilton Hugh Kerr Jill Lorimer Rev Mark McClurg Graeme McKillen
Company number	NI063050
CCNI number	102588
Registered office	54 Ballykennedy Road Gracehill Ballymena Co Antrim BT42 2NP
Accountants	Potter Finnegan Limited Unit 25 The Courtyard Business Park 190 Galgorm Road Ballymena Co Antrim BT42 1HL
Bankers	First Trust Bank 78 Wellington Street Ballymena Co Antrim BT43 6AF

Campaigners Youth and Children's Ministry (NI) Trust
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Trustees' Annual Report
Year ended 31 December 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of the Statements of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and activities

The Campaigner movement started in the UK in 1922 and has existed in Northern Ireland since 1957. It is an inter-denominational movement, with groups or "clans" formed in any evangelical place of worship, subject to agreement by church leaders to our Statement of Faith.

Campaigners seeks to: -

- encourage thoroughness in all aspects of life and increase awareness of teamwork and working with others. This is achieved via various sporting activities and games, and also through participation in award schemes such as the Duke of Edinburgh award scheme.
- promote Christian teaching and the maintenance of Christian doctrines as set out in its Statement of Faith.
- develop contact with an increasing number of churches, allowing a greater number of children and young people across Northern Ireland to take part in its activities.

Campaigners is a uniformed organisation for children and young people from age 4 up to age 18 which meets on a weekly basis, from September to April/May each year. Children and young people are grouped into sections according to their age: Eagles (age 4 to Primary 2), Junos (Primary 3 to Primary 6), Inters (Primary 7 to Year 9) and Craftsmen (Year 10 to age 18). It offers structured weekly programmes for each clan which are tailored according to the various age groups and which cater for the varied interests of children and young people. Clans from different churches also meet together on a regular basis at both organised district and regional events such as indoor football, uni-hoc, sports days, Bible quizzes and camps. Campaigners also provides a comprehensive programme of training for its leaders which includes general training on delivery of the weekly programme, Child Protection training, First Aid training, and such other specialised training as may from time to time be considered useful.

Advancement of the Evangelical Christian Faith

Campaigners Youth and Children's Ministry Northern Ireland ("Campaigners") seeks to make known the Gospel of Jesus Christ by providing teaching from God's Word, the Bible, encouraging the maintenance of Christian doctrines as set out in its Statement of Faith, seeking to demonstrate God's love in practical ways and to lead by example. Its aim is that children and young people will come to personal faith in the Lord Jesus Christ through benefitting from the opportunity to explore Christianity in a safe, nurturing environment.

The direct benefits which flow from this purpose are an improved sense of wellbeing for children and young people attending Campaigners as they receive teaching from God's Word, the Bible, via our Timeline Bible teaching resources, and the promotion of Christian values and high moral standards for the benefit of individuals, with children and young people attending Campaigners encouraged both by the teaching they receive and by the example of our leaders to adopt a moral framework where they are good citizens. The indirect benefits which flow from this purpose include the moral improvement and responsible citizenship in society as a whole which religion is considered to encourage.

Advancement of Education

Campaigners offers a comprehensive range of age-specific programmes that cater for the varied interests of children and young people. Our programmes are aimed at providing opportunities to have fun, but also have a focus on personal development, physical activity, civil awareness and Bible teaching, all of which seek to build children and young people into responsible adults.

The direct benefits which flow from this purpose are the spiritual, personal and social development of individual children and young people who participate in Campaigners' activities, events and programmes, the development of practical and life skills, sporting talents and creativity through our activities, and increased

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Year ended 31 December 2024

self-esteem and self-confidence of individual children and young people. The wider benefit to the community at large is the enhanced social education and responsible citizenship that flows from this purpose.

All of the above benefits will be demonstrated through feedback from the children and young people who are members of Campaigner groups (known as "clans") and the clan leaders, and also through feedback from local churches. The organisation's beneficiaries are children and young people throughout Northern Ireland, with membership of Campaigners open to children and young people of all faiths and from all sections of the community. The only private benefit flowing from our purposes is related to the employment of our staff, an Administrator who receives a salary as a result of their employment. However, we consider this to be incidental and necessary in order to further our charitable purposes as it allows our organisation to be run efficiently. There are no other private benefits as our activities are open to all and are advertised as such on our website. We do not anticipate that any harm will flow from any of the above purposes.

Public benefit statement

The trustees have had regard to the Charity Commission for Northern Ireland's guidance on public benefit and they believe that this has been met through the achievements outlined in this report.

Achievements and performance

Campaigners Youth and Children's Ministry (NI) Trust operates within 16 churches in Northern Ireland. This is made up of different Denominations - Baptist, Presbyterian, Congregational, Methodist and Pentecostal.

We have 4 districts within the region of Northern Ireland

- Armagh
- Lagan Valley
- North Down
- Antrim

This year we have approximately 652 children and young people from preschool age to 18 years. It's great to see an increase in numbers from last year, an encouraging year. The programme focuses on creating a safe and fun environment to encourage the development of the individual's potential, spiritually, practically and physically, and also encouraging involvement within the community. The programme seeks to develop a framework to encourage the exploration of the Christian faith in partnership with the local Church. Campaigners is open to all children and young people from all walks of life.

Events

Different events were held throughout the year at Regional and District levels. The archery team were busy facilitating Archery evenings and competitions in the Centres throughout the districts.

District and Regional events were -

- Activities evening
- Archery competition
- Archery evenings
- Fellowship evenings

Splash Sports canoeing has not been operating over the past few years, as there are no trained leaders. It was agreed by the Trustee's to sell canoeing equipment. Most of the equipment has been sold and funds deposited into the Campaigner account. The remaining equipment will be put up for sale in the following year.

Ongoing Development

The ongoing development is now implemented mainly within the Senior Chiefs and the Administrator. Senior/District Chiefs meet 3-4 times per year to address general Clan life, the needs within the Clans, up and coming events and any new events or any areas for development.

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Year ended 31 December 2024

Leader's support

Senior/District Chiefs visit Clans within their district every year. The annual visit is a supportive role where any issues or queries can be discussed. Resources are continually uploaded on to the website to support all Chiefs and Assistant Leaders.

Some Council members have also visited Clans to encourage and support, and this has been well received.

Training

Chiefs training took place online in April, with meetings together in May and then the final assessment taking place in November. We had 7 training this year, 5 from Claggan & Orritor Presbyterian, and 2 from Clogherney & Sixmilecross Presbyterian. Further training and support were put in place for Claggan & Orritor Presbyterian as they are new to the organisation. All participants completed their training.

Mission Project

The Project M mission initiative was offered to older Clansmen (16 and 18 years old). This initiative helps with a percentage of their funding for mission trips at home or overseas. The aim is to promote missions within the Craftsmen Clan which has an amazing impact on the lives of these individual young people, helping them attain access to mission opportunities at home or on a global scale.

This year we had 4 applicants participating in the programme, all from Portadown Baptist. All young people had an amazing experience and a great time away.

Financial review

The financial results are as set out on pages 9 -10 of the accounts. The trustees are aware of the reduced revenue over the past few years. The Centres have not fully recovered from being closed during Covid-19 and undoubtedly these figures have affected the income with annual subscriptions. Council is very thankful and appreciative of the Churches and leaders who are working hard to increase numbers.

Structure, governance and management

Campaigners Youth and Children's Ministry (NI) Trust is a company limited by guarantee and a registered charity. The company was incorporated on 08 February 2007. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of the members is limited in that every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while he/she is a member or within one year after he/she ceases to be a member, for payment of the debts and liabilities of the company contracted before he/she ceases to be a member and of the costs, charges and expenses of winding-up and for the adjustment of the rights of the contributories amongst themselves, such amount as may be required not exceeding £1.

The directors of the charitable company are its trustees for the purpose of charity law. The trustees who have served during the year and since the year end were as follows:

Rev Paul Dunn
Deborah Hamilton
Hugh Kerr
Jill Lorimer
Rev Mark McClurg
Graeme McKillen

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

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**Trustees' Annual Report
Year ended 31 December 2024**

This report was approved by the board on 15th April 2025 and signed on behalf of the board by:

A handwritten signature in black ink, appearing to read 'MKerr.', is written on a white rectangular background with horizontal lines. A thin yellow vertical line is positioned to the right of the signature.

**Margaret Kerr
Secretary**

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Independent Examiner's Report
Year ended 31 December 2024

I report on the accounts of the company for the year ended 31 December 2024 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Steven Potter FCA
Potter Finnegan Limited
Chartered Accountants
Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

15th April 2025

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Statement of Financial Activities
Year ended 31 December 2024

	Note	Unrestricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income from:				
Donations and legacies		-	-	-
Charitable activities	4	21,761	21,761	14,593
Other trading activities		-	-	-
Investments		1,427	1,427	915
Other		-	-	-
Total incoming resources		<u>23,188</u>	<u>23,188</u>	<u>15,508</u>
Expenditure on:				
Raising funds		-	-	-
Charitable activities	5	14,587	14,587	21,288
Other		-	-	-
Total expenditure		<u>14,587</u>	<u>14,587</u>	<u>21,288</u>
Net movement in funds		<u><u>8,601</u></u>	<u><u>8,601</u></u>	<u><u>(5,780)</u></u>
Reconciliation of funds				
Total funds brought forward		60,204	60,204	65,984
Retained earnings at the end of the year		<u><u>68,805</u></u>	<u><u>68,805</u></u>	<u><u>60,204</u></u>

All the activities of the company are from continuing operations.

The notes on pages 12 to 14 form part of these financial statements.

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Balance Sheet
31 December 2024

	Note	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	8		-		-
Current assets					
Stock	9	11,985		12,119	
Debtors	10	1,436		-	
Cash at bank and in hand	11	56,014		48,715	
		<u>69,435</u>		<u>60,834</u>	
Creditors: amounts falling due within one year	12	(630)		(630)	
Net current assets/(liabilities)			68,805		60,204
Total assets less current liabilities			<u>68,805</u>		<u>60,204</u>
Creditors: amounts falling due after more than one year			-		-
Net assets			<u>68,805</u>		<u>60,204</u>
Charity funds					
Unrestricted funds			68,805		60,204
Total charity funds			<u>68,805</u>		<u>60,204</u>

For the year ending 31 December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

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Balance Sheet (continued)
31 December 2024

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board and authorised for issue on 15th April 2025, and are signed on behalf of the board by:



Hugh Kerr
Trustee



Graeme McKillen
Trustee

The notes on pages 12 to 14 form part of these financial statements.

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Notes to the Financial Statements
Year ended 31 December 2024

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is 54 Ballykenedy Road, Gracehill, Ballymena, BT42 2NP.

2. Statement of compliance

These financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2019)', issued in October 2019 and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Income

Income is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Stock

Stock consists of purchased goods for resale. Stock is valued at the lower of cost and net realisable value.

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Notes to the Financial Statements (continued)
Year ended 31 December 2024

4. Incoming resources from charitable activities

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Clan subscriptions	9,360	9,360	8,610
Sale of goods	5,025	5,025	5,242
Others	7,376	7,376	741
	<u>21,761</u>	<u>21,761</u>	<u>14,593</u>

5. Total other expenditure

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Sale of goods	3,784	3,784	4,299
Staff costs	7,015	7,015	13,416
Insurance	1,471	1,471	1,443
Mission projects and events	887	887	647
General admin expenses	770	770	823
Legal and professional fees	660	660	660
	<u>14,587</u>	<u>14,587</u>	<u>21,288</u>

6. Taxation

The company is a registered charity and does not carry out a trading activity. It is therefore exempt from taxation.

7. Employees

The average number of persons employed by the company during the year was 1 (2023: 2).

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Notes to the Financial Statements (continued)
Year ended 31 December 2024

8. Tangible assets

	Fixtures fittings and equipment	Total
	£	£
Cost		
At 1 January 2024	3,279	3,279
Additions	-	-
At 31 December 2024	<u>3,279</u>	<u>3,279</u>
Depreciation		
At 1 January 2024	3,279	3,279
Charge for the year	-	-
At 31 December 2024	<u>3,279</u>	<u>3,279</u>
Carrying amount		
At 31 December 2024	<u>-</u>	<u>-</u>
At 31 December 2023	<u>-</u>	<u>-</u>

9. Stock

	2024	2023
	£	£
Goods for resale	11,985	12,119

10. Debtors

	2024	2023
	£	£
Prepayments	1,436	-

11. Cash at bank and on hand

	2024	2023
	£	£
Current account	22,222	16,350
Fixed term deposit account	33,792	32,365
	<u>56,014</u>	<u>48,715</u>

12. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	630	630

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The following pages do not form part of the statutory accounts

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Detailed income statement
Year ended 31 December 2024

	2024	2023
	£	£
Turnover		
Stores income	5,025	5,242
Clan subscriptions	9,360	8,610
Donations	40	100
Events	-	50
Sale of Splash Sports canoes and equipment	6,840	-
Training	-	400
Archery	496	191
Bank interest	1,427	915
	<hr/> 23,188	<hr/> 15,508
Overheads		
Administrative expenses	(14,587)	(21,288)
Surplus/(deficit) for the year	<hr/> 8,601 <hr/>	<hr/> (5,780) <hr/>

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Detailed income statement (continued)
Year ended 31 December 2024

	2024	2023
	£	£
Overheads		
Administrative expenses		
Goods for resale	3,784	4,299
Insurance	1,471	1,443
Telephone	227	214
Postage & stationery	295	234
Events	480	347
Website and advertising	121	259
Travel	-	668
Wages	7,015	12,748
Project M	407	300
Accountancy fees	660	660
Bank charges	114	116
General expenses	13	-
	14,587	21,288