

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland · Charity number 102588

Details

Known as	Campaigners YCM
Status	Received
Registered	2015-04-27
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	54 Ballykennedy Road Gracehill Ballymena BT42 2np BT42 2NP
Phone	028 25871753
Email	campaignersni@gmail.com
Website	www.campaignersni.co.uk

Activities

Purposes: The Trust is established for the advancement of the Evangelical Christian Faith and the advancement of education to result in personal development, and civil and spiritual awareness.

What the charity does: The advancement of education, The advancement of religion, The advancement of citizenship or community development

How the charity works: Community development, Education/training, Religious activities, Sport/recreation, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£23,188	£14,587	£0	1

Trustees

Name	Role	Appointed
Deborah Hamilton		
Hugh Kerr		
Mr Graeme Hugh Mckillen		
Rev Mark Mcclurg		
Rev Paul Dunn		

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Accounts

Company registration number: NI063050
Charity Commission NI number: 102588

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Unaudited financial statements

31 December 2024



**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

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**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Reference and Administrative Details

Trustees	Rev Paul Dunn Deborah Hamilton Hugh Kerr Jill Lorimer Rev Mark McClurg Graeme McKillen
Company number	NI063050
CCNI number	102588
Registered office	54 Ballykennedy Road Gracehill Ballymena Co Antrim BT42 2NP
Accountants	Potter Finnegan Limited Unit 25 The Courtyard Business Park 190 Galgorm Road Ballymena Co Antrim BT42 1HL
Bankers	First Trust Bank 78 Wellington Street Ballymena Co Antrim BT43 6AF

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of the Statements of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and activities

The Campaigner movement started in the UK in 1922 and has existed in Northern Ireland since 1957. It is an inter-denominational movement, with groups or "clans" formed in any evangelical place of worship, subject to agreement by church leaders to our Statement of Faith.

Campaigners seeks to: -

- encourage thoroughness in all aspects of life and increase awareness of teamwork and working with others. This is achieved via various sporting activities and games, and also through participation in award schemes such as the Duke of Edinburgh award scheme.
- promote Christian teaching and the maintenance of Christian doctrines as set out in its Statement of Faith.
- develop contact with an increasing number of churches, allowing a greater number of children and young people across Northern Ireland to take part in its activities.

Campaigners is a uniformed organisation for children and young people from age 4 up to age 18 which meets on a weekly basis, from September to April/May each year. Children and young people are grouped into sections according to their age: Eagles (age 4 to Primary 2), Junos (Primary 3 to Primary 6), Inters (Primary 7 to Year 9) and Craftsmen (Year 10 to age 18). It offers structured weekly programmes for each clan which are tailored according to the various age groups and which cater for the varied interests of children and young people. Clans from different churches also meet together on a regular basis at both organised district and regional events such as indoor football, uni-hoc, sports days, Bible quizzes and camps. Campaigners also provides a comprehensive programme of training for its leaders which includes general training on delivery of the weekly programme, Child Protection training, First Aid training, and such other specialised training as may from time to time be considered useful.

Advancement of the Evangelical Christian Faith

Campaigners Youth and Children's Ministry Northern Ireland ("Campaigners") seeks to make known the Gospel of Jesus Christ by providing teaching from God's Word, the Bible, encouraging the maintenance of Christian doctrines as set out in its Statement of Faith, seeking to demonstrate God's love in practical ways and to lead by example. Its aim is that children and young people will come to personal faith in the Lord Jesus Christ through benefitting from the opportunity to explore Christianity in a safe, nurturing environment.

The direct benefits which flow from this purpose are an improved sense of wellbeing for children and young people attending Campaigners as they receive teaching from God's Word, the Bible, via our Timeline Bible teaching resources, and the promotion of Christian values and high moral standards for the benefit of individuals, with children and young people attending Campaigners encouraged both by the teaching they receive and by the example of our leaders to adopt a moral framework where they are good citizens. The indirect benefits which flow from this purpose include the moral improvement and responsible citizenship in society as a whole which religion is considered to encourage.

Advancement of Education

Campaigners offers a comprehensive range of age-specific programmes that cater for the varied interests of children and young people. Our programmes are aimed at providing opportunities to have fun, but also have a focus on personal development, physical activity, civil awareness and Bible teaching, all of which seek to build children and young people into responsible adults.

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Trustees' Annual Report
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All of the above benefits will be demonstrated through feedback from the children and young people who are members of Campaigner groups (known as "clans") and the clan leaders, and also through feedback from local churches. The organisation's beneficiaries are children and young people throughout Northern Ireland, with membership of Campaigners open to children and young people of all faiths and from all sections of the community. The only private benefit flowing from our purposes is related to the employment of our staff, an Administrator who receives a salary as a result of their employment. However, we consider this to be incidental and necessary in order to further our charitable purposes as it allows our organisation to be run efficiently. There are no other private benefits as our activities are open to all and are advertised as such on our website. We do not anticipate that any harm will flow from any of the above purposes.

Public benefit statement

The trustees have had regard to the Charity Commission for Northern Ireland's guidance on public benefit and they believe that this has been met through the achievements outlined in this report.

Achievements and performance

Campaigners Youth and Children's Ministry (NI) Trust operates within 16 churches in Northern Ireland. This is made up of different Denominations - Baptist, Presbyterian, Congregational, Methodist and Pentecostal.

We have 4 districts within the region of Northern Ireland

- Armagh
- Lagan Valley
- North Down
- Antrim

This year we have approximately 652 children and young people from preschool age to 18 years. It's great to see an increase in numbers from last year, an encouraging year. The programme focuses on creating a safe and fun environment to encourage the development of the individual's potential, spiritually, practically and physically, and also encouraging involvement within the community. The programme seeks to develop a framework to encourage the exploration of the Christian faith in partnership with the local Church. Campaigners is open to all children and young people from all walks of life.

Events

Different events were held throughout the year at Regional and District levels. The archery team were busy facilitating Archery evenings and competitions in the Centres throughout the districts.

District and Regional events were -

- Activities evening
- Archery competition
- Archery evenings
- Fellowship evenings

Splash Sports canoeing has not been operating over the past few years, as there are no trained leaders. It was agreed by the Trustee's to sell canoeing equipment. Most of the equipment has been sold and funds deposited into the Campaigner account. The remaining equipment will be put up for sale in the following year.

Ongoing Development

The ongoing development is now implemented mainly within the Senior Chiefs and the Administrator. Senior/District Chiefs meet 3-4 times per year to address general Clan life, the needs within the Clans, up and coming events and any new events or any areas for development.

Campaigners Youth and Children's Ministry (NI) Trust
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Trustees' Annual Report
Year ended 31 December 2024

Leader's support

Senior/District Chiefs visit Clans within their district every year. The annual visit is a supportive role where any issues or queries can be discussed. Resources are continually uploaded on to the website to support all Chiefs and Assistant Leaders.

Some Council members have also visited Clans to encourage and support, and this has been well received.

Training

Chiefs training took place online in April, with meetings together in May and then the final assessment taking place in November. We had 7 training this year, 5 from Claggan & Orritor Presbyterian, and 2 from Clogherney & Sixmilecross Presbyterian. Further training and support were put in place for Claggan & Orritor Presbyterian as they are new to the organisation. All participants completed their training.

Mission Project

The Project M mission initiative was offered to older Clansmen (16 and 18 years old). This initiative helps with a percentage of their funding for mission trips at home or overseas. The aim is to promote missions within the Craftsmen Clan which has an amazing impact on the lives of these individual young people, helping them attain access to mission opportunities at home or on a global scale.

This year we had 4 applicants participating in the programme, all from Portadown Baptist. All young people had an amazing experience and a great time away.

Financial review

The financial results are as set out on pages 9 -10 of the accounts. The trustees are aware of the reduced revenue over the past few years. The Centres have not fully recovered from being closed during Covid-19 and undoubtedly these figures have affected the income with annual subscriptions. Council is very thankful and appreciative of the Churches and leaders who are working hard to increase numbers.

Structure, governance and management

Campaigners Youth and Children's Ministry (NI) Trust is a company limited by guarantee and a registered charity. The company was incorporated on 08 February 2007. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of the members is limited in that every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while he/she is a member or within one year after he/she ceases to be a member, for payment of the debts and liabilities of the company contracted before he/she ceases to be a member and of the costs, charges and expenses of winding-up and for the adjustment of the rights of the contributories amongst themselves, such amount as may be required not exceeding £1.

The directors of the charitable company are its trustees for the purpose of charity law. The trustees who have served during the year and since the year end were as follows:

Rev Paul Dunn
Deborah Hamilton
Hugh Kerr
Jill Lorimer
Rev Mark McClurg
Graeme McKillen

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Trustees' Annual Report
Year ended 31 December 2024**

This report was approved by the board on 15th April 2025 and signed on behalf of the board by:

A handwritten signature in black ink, appearing to read 'MKerr.', is written on a white background with faint horizontal lines. The signature is positioned to the left of a vertical yellow line.

**Margaret Kerr
Secretary**

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Independent Examiner's Report
Year ended 31 December 2024

I report on the accounts of the company for the year ended 31 December 2024 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Steven Potter FCA
Potter Finnegan Limited
Chartered Accountants
Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

15th April 2025

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Statement of Financial Activities
Year ended 31 December 2024

	Note	Unrestricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income from:				
Donations and legacies		-	-	-
Charitable activities	4	21,761	21,761	14,593
Other trading activities		-	-	-
Investments		1,427	1,427	915
Other		-	-	-
Total incoming resources		<u>23,188</u>	<u>23,188</u>	<u>15,508</u>
Expenditure on:				
Raising funds		-	-	-
Charitable activities	5	14,587	14,587	21,288
Other		-	-	-
Total expenditure		<u>14,587</u>	<u>14,587</u>	<u>21,288</u>
Net movement in funds		<u>8,601</u>	<u>8,601</u>	<u>(5,780)</u>
Reconciliation of funds				
Total funds brought forward		60,204	60,204	65,984
Retained earnings at the end of the year		<u>68,805</u>	<u>68,805</u>	<u>60,204</u>

All the activities of the company are from continuing operations.

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Balance Sheet
31 December 2024

	Note	2024	£	2023	£
Fixed assets					
Tangible assets	8		-		-
Current assets					
Stock	9	11,985		12,119	
Debtors	10	1,436		-	
Cash at bank and in hand	11	56,014		48,715	
		69,435		60,834	
Creditors: amounts falling due within one year	12	(630)		(630)	
Net current assets/(liabilities)			68,805	60,204	
Total assets less current liabilities			68,805	60,204	
Creditors: amounts falling due after more than one year			-	-	
Net assets			68,805	60,204	
Charity funds					
Unrestricted funds			68,805	60,204	
Total charity funds			68,805	60,204	

For the year ending 31 December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Balance Sheet (continued)
31 December 2024**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board and authorised for issue on 15th April 2025, and are signed on behalf of the board by:



**Hugh Kerr
Trustee**



**Graeme McKillen
Trustee**

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements
Year ended 31 December 2024

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is 54 Ballykennedy Road, Gracehill, Ballymena, BT42 2NP.

2. Statement of compliance

These financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2019)', issued in October 2019 and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Income

Income is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Stock

Stock consists of purchased goods for resale. Stock is valued at the lower of cost and net realisable value.

Campaigners Youth and Children's Ministry (NI) Trust
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Notes to the Financial Statements (continued)
Year ended 31 December 2024

4. Incoming resources from charitable activities

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Clan subscriptions	9,360	9,360	8,610
Sale of goods	5,025	5,025	5,242
Others	7,376	7,376	741
	<u>21,761</u>	<u>21,761</u>	<u>14,593</u>

5. Total other expenditure

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Sale of goods	3,784	3,784	4,299
Staff costs	7,015	7,015	13,416
Insurance	1,471	1,471	1,443
Mission projects and events	887	887	647
General admin expenses	770	770	823
Legal and professional fees	660	660	660
	<u>14,587</u>	<u>14,587</u>	<u>21,288</u>

6. Taxation

The company is a registered charity and does not carry out a trading activity. It is therefore exempt from taxation.

7. Employees

The average number of persons employed by the company during the year was 1 (2023: 2).

Campaigners Youth and Children's Ministry (NI) Trust
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Notes to the Financial Statements (continued)
Year ended 31 December 2024

8. Tangible assets	Fixtures fittings and equipment	Total
	£	£
Cost		
At 1 January 2024	3,279	3,279
Additions	-	-
At 31 December 2024	<u>3,279</u>	<u>3,279</u>
Depreciation		
At 1 January 2024	3,279	3,279
Charge for the year	-	-
At 31 December 2024	<u>3,279</u>	<u>3,279</u>
Carrying amount		
At 31 December 2024	-	-
At 31 December 2023	<u>-</u>	<u>-</u>
9. Stock	2024	2023
	£	£
Goods for resale	<u>11,985</u>	<u>12,119</u>
10. Debtors	2024	2023
	£	£
Prepayments	<u>1,436</u>	<u>-</u>
11. Cash at bank and on hand	2024	2023
	£	£
Current account	22,222	16,350
Fixed term deposit account	33,792	32,365
	<u>56,014</u>	<u>48,715</u>
12. Creditors: amounts falling due within one year	2024	2023
	£	£
Accruals	<u>630</u>	<u>630</u>

**Campaigners Youth and Children's Ministry (NI) Trust
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The following pages do not form part of the statutory accounts

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement
Year ended 31 December 2024

	2024	2023
	£	£
Turnover		
Stores income	5,025	5,242
Clan subscriptions	9,360	8,610
Donations	40	100
Events	-	50
Sale of Splash Sports canoes and equipment	6,840	-
Training	-	400
Archery	496	191
Bank interest	1,427	915
	<u>23,188</u>	<u>15,508</u>
Overheads		
Administrative expenses	(14,587)	(21,288)
Surplus/(deficit) for the year	<u><u>8,601</u></u>	<u><u>(5,780)</u></u>

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2024

	2024	2023
	£	£
Overheads		
Administrative expenses		
Goods for resale	3,784	4,299
Insurance	1,471	1,443
Telephone	227	214
Postage & stationery	295	234
Events	480	347
Website and advertising	121	259
Travel	-	668
Wages	7,015	12,748
Project M	407	300
Accountancy fees	660	660
Bank charges	114	116
General expenses	13	-
	<u>14,587</u>	<u>21,288</u>

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Accounts

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We have 4 districts within the region of Northern Ireland

- Armagh
- Lagan Valley
- North Down
- Antrim

This year we have approximately 580 children and young people from preschool age to 18 years. This number is down from last year, but we are continually updating and refreshing our programme to cater for all ages and varied interests. The programme focuses on creating a safe and fun environment to encourage the development of the individual's potential, spiritually, practically and physically, and also encouraging involvement within the community. The programme seeks to develop a framework to encourage the exploration of the Christian faith in partnership with the local Church. Campaigners is open to all children and young people from all walks of life.

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District and Regional events were -

- Activities evening
- Archery competition
- Archery evenings
- Fellowship evenings

Splash Sports canoeing did not take place due to having no trained leaders. It has been agreed by the Trustees that all equipment will be sold, and the proceeds will be put into Campaigner funds.

Ongoing Development

Campaigners employed a Development Coordinator in October 2019 on a one year contract. This contract was extended to help with the continued support within each Centre, maintaining resources and the delivery of training and promoting of new Clans throughout the Region. This position was coming to an end in March

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Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2023

2024 due to lack of income. The Development Coordinator resigned in October 2023 to move to other employment. The ongoing development is now implemented mainly within the Senior Chiefs and the Administrator.

Leader's support

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Resources are continually uploaded on to the website to support all Chiefs and Assistant Leaders.

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This year we had 5 applicants participating in the programme, from 3 different churches, Ballycrochan Baptist, Portadown Baptist and Moneydig Presbyterian. All young people had an amazing experience and time away.

Financial review

The financial results are as set out on pages 9 -10 of the accounts. The trustees are aware of the reduced revenue over the past few years. The Centres have not fully recovered from being closed during Covid-19 and undoubtedly these figures have affected the income with annual subscriptions. Council is very thankful and appreciative of the Churches and leaders who are working hard to increase numbers.

Structure, governance and management

Campaigners Youth and Children's Ministry (NI) Trust is a company limited by guarantee and a registered charity. The company was incorporated on 08 February 2007. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of the members is limited in that every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while he/she is a member or within one year after he/she ceases to be a member, for payment of the debts and liabilities of the company contracted before he/she ceases to be a member and of the costs, charges and expenses of winding-up and for the adjustment of the rights of the contributories amongst themselves, such amount as may be required not exceeding £1.

The directors of the charitable company are its trustees for the purpose of charity law. The trustees who have served during the year and since the year end were as follows:

Rev Paul Dunn
Deborah Hamilton
Hugh Kerr
Jill Lorimer
Rev Mark McClurg
Graeme McKillen
Rev Mark Stone (resigned 31 January 2023)

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Trustees' Annual Report
Year ended 31 December 2023**

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board on 10th April 2024 and signed on behalf of the board by:

A handwritten signature in cursive script, appearing to read 'MKerr.', is written on a white rectangular background with horizontal lines. A vertical yellow line is positioned to the right of the signature.

**Margaret Kerr
Secretary**

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Independent Examiner's Report
Year ended 31 December 2023

We report on the accounts of the company for the year ended 31 December 2023 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Potter Finnegan Ltd

Potter Finnegan Ltd 
Chartered Accountants

Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

10th April 2024

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Statement of Financial Activities
Year ended 31 December 2023

	Note	Unrestricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Income from:				
Donations and legacies		-	-	-
Charitable activities	4	14,593	14,593	14,680
Other trading activities		-	-	-
Investments		915	915	398
Other		-	-	-
Total incoming resources		<u>15,508</u>	<u>15,508</u>	<u>15,078</u>
Expenditure on:				
Raising funds		-	-	-
Charitable activities	5	21,288	21,288	27,240
Other		-	-	-
Total expenditure		<u>21,288</u>	<u>21,288</u>	<u>27,240</u>
Net movement in funds		<u>(5,780)</u>	<u>(5,780)</u>	<u>(12,162)</u>
Reconciliation of funds				
Total funds brought forward		65,984	65,984	78,146
Retained earnings at the end of the year		<u>60,204</u>	<u>60,204</u>	<u>65,984</u>

All the activities of the company are from continuing operations.

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Balance Sheet
31 December 2023

	Note	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	8		-		-
Current assets					
Stock	9	12,119		13,455	
Cash at bank and in hand	10	48,715		53,129	
		60,834		66,584	
Creditors: amounts falling due within one year	11	(630)		(600)	
Net current assets/(liabilities)			60,204	65,984	
Total assets less current liabilities			60,204	65,984	
Creditors: amounts falling due after more than one year			-	-	
Net assets			60,204	65,984	
Charity funds					
Unrestricted funds			60,204	65,984	
Total charity funds			60,204	65,984	

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Balance Sheet (continued)
31 December 202**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board and authorised for issue on 10th April 2024, and are signed on behalf of the board by:



**Hugh Kerr
Trustee**



**Graeme McKillen
Trustee**

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements
Year ended 31 December 2023

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is 54 Ballykennedy Road, Gracehill, Ballymena, BT42 2NP.

2. Statement of compliance

These financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2019)', issued in October 2019 and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Income

Income is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Stock

Stock consists of purchased goods for resale. Stock is valued at the lower of cost and net realisable value.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements (continued)
Year ended 31 December 2023

4. Incoming resources from charitable activities

	Unrestricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£
Clan subscriptions	8,610	8,610	9,120
Sale of goods	5,242	5,242	4,574
Other	741	741	986
	<u>14,593</u>	<u>14,593</u>	<u>14,680</u>

5. Total other expenditure

	Unrestricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£
Sale of goods	4,299	4,299	2,959
Staff costs	13,416	13,416	16,200
Insurance	1,443	1,443	1,409
Mission projects and events	647	647	4,314
General admin expenses	823	823	1,758
Legal and professional fees	660	660	600
	<u>21,288</u>	<u>21,288</u>	<u>27,240</u>

6. Taxation

The company is a registered charity and does not carry out a trading activity. It is therefore exempt from taxation.

7. Employees

The average number of persons employed by the company during the year was 2 (2022: 2).

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements (continued)
Year ended 31 December 2023

8. Tangible assets

	Fixtures fittings and equipment	Total
	£	£
Cost		
At 1 January 2023	3,279	3,279
Additions	-	-
At 31 December 2023	<u>3,279</u>	<u>3,279</u>
Depreciation		
At 1 January 2023	3,279	3,279
Charge for the year	-	-
At 31 December 2023	<u>3,279</u>	<u>3,279</u>
Carrying amount		
At 31 December 2023	<u>-</u>	<u>-</u>
At 31 December 2022	<u>-</u>	<u>-</u>

9. Stock

	2023	2022
	£	£
Goods for resale	12,119	13,455
	<u>12,119</u>	<u>13,455</u>

10. Cash at bank and on hand

	2023	2022
	£	£
Current account	16,350	16,679
Fixed term deposit account	32,365	36,450
	<u>48,715</u>	<u>53,129</u>

11. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	630	600
	<u>630</u>	<u>600</u>

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

The following pages do not form part of the statutory accounts

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2023

	2023	2022
	£	£
Turnover		
Stores income	5,242	4,574
Clan subscriptions	8,610	9,120
Training	100	175
Events	50	691
Gifts	-	120
Training	400	-
Archery	191	-
Bank interest	915	398
	<u>15,508</u>	<u>15,078</u>
Overheads		
Administrative expenses	(21,288)	(27,240)
	<u>(5,780)</u>	<u>(12,162)</u>
Surplus/(deficit) for the year	<u><u>(5,780)</u></u>	<u><u>(12,162)</u></u>

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2023

	2023	2022
	£	£
Overheads		
Administrative expenses		
Goods for resale	4,299	2,959
Insurance	1,443	1,409
Telephone	214	183
Postage & stationery	234	470
Events	347	3,664
Website and advertising	259	929
Travel	668	652
Wages costs	12,748	15,548
Project M	300	650
Accountancy fees	660	600
Bank charges	116	121
General expenses	-	55
	21,288	27,240

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Annual report

Company registration number: NI063050
Charity Commission NI number: 102588

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Unaudited financial statements

31 December 2023



**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

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**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Reference and Administrative Details

Trustees	Rev Paul Dunn Deborah Hamilton Hugh Kerr Jill Lorimer Rev Mark McClurg Graeme McKillen Rev Mark Stone (Resigned 31 January 2023)
Company number	NI063050
CCNI number	102588
Registered office	54 Ballykennedy Road Gracehill Ballymena Co Antrim BT42 2NP
Accountants	Potter Finnegan Limited Unit 25 The Courtyard Business Park 190 Galgorm Road Ballymena Co Antrim BT42 1HL
Bankers	First Trust Bank 78 Wellington Street Ballymena Co Antrim BT43 6AF

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of the Statements of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and activities

The Campaigner movement started in the UK in 1922 and has existed in Northern Ireland since 1957. It is an inter-denominational movement, with groups or "clans" formed in any evangelical place of worship, subject to agreement by church leaders to our Statement of Faith.

Campaigners seeks to: -

- encourage thoroughness in all aspects of life and increase awareness of teamwork and working with others. This is achieved via various sporting activities and games, and also through participation in award schemes such as the Duke of Edinburgh award scheme.
- promote Christian teaching and the maintenance of Christian doctrines as set out in its Statement of Faith.
- develop contact with an increasing number of churches, allowing a greater number of children and young people across Northern Ireland to take part in its activities.

Campaigners is a uniformed organisation for children and young people from age 4 up to age 18 which meets on a weekly basis, from September to April/May each year. Children and young people are grouped into sections according to their age: Eagles (age 4 to Primary 2), Junos (Primary 3 to Primary 6), Inters (Primary 7 to Year 9) and Craftsmen (Year 10 to age 18). It offers structured weekly programmes for each clan which are tailored according to the various age groups and which cater for the varied interests of children and young people. Clans from different churches also meet together on a regular basis at both organised district and regional events such as indoor football, uni-hoc, sports days, Bible quizzes and camps. Campaigners also provides a comprehensive programme of training for its leaders which includes general training on delivery of the weekly programme, Child Protection training, First Aid training, and such other specialised training as may from time to time be considered useful.

Advancement of the Evangelical Christian Faith

Campaigners Youth and Children's Ministry Northern Ireland ("Campaigners") seeks to make known the Gospel of Jesus Christ by providing teaching from God's Word, the Bible, encouraging the maintenance of Christian doctrines as set out in its Statement of Faith, seeking to demonstrate God's love in practical ways and to lead by example. Its aim is that children and young people will come to personal faith in the Lord Jesus Christ through benefitting from the opportunity to explore Christianity in a safe, nurturing environment.

The direct benefits which flow from this purpose are an improved sense of wellbeing for children and young people attending Campaigners as they receive teaching from God's Word, the Bible, via our Timeline Bible teaching resources, and the promotion of Christian values and high moral standards for the benefit of individuals, with children and young people attending Campaigners encouraged both by the teaching they receive and by the example of our leaders to adopt a moral framework where they are good citizens. The indirect benefits which flow from this purpose include the moral improvement and responsible citizenship in society as a whole which religion is considered to encourage.

Advancement of Education

Campaigners offers a comprehensive range of age-specific programmes that cater for the varied interests of children and young people. Our programmes are aimed at providing opportunities to have fun, but also have a focus on personal development, physical activity, civil awareness and Bible teaching, all of which seek to build children and young people into responsible adults.

The direct benefits which flow from this purpose are the spiritual, personal and social development of individual children and young people who participate in Campaigners' activities, events and programmes, the development of practical and life skills, sporting talents and creativity through our activities, and increased

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2023

self-esteem and self-confidence of individual children and young people. The wider benefit to the community at large is the enhanced social education and responsible citizenship that flows from this purpose.

All of the above benefits will be demonstrated through feedback from the children and young people who are members of Campaigner groups (known as "clans") and the clan leaders, and also through feedback from local churches. The organisation's beneficiaries are children and young people throughout Northern Ireland, with membership of Campaigners open to children and young people of all faiths and from all sections of the community. The only private benefit flowing from our purposes is related to the employment of our staff, an Administrator who receives a salary as a result of their employment. However, we consider this to be incidental and necessary in order to further our charitable purposes as it allows our organisation to be run efficiently. There are no other private benefits as our activities are open to all and are advertised as such on our website. We do not anticipate that any harm will flow from any of the above purposes.

Public benefit statement

The trustees have had regard to the Charity Commission for Northern Ireland's guidance on public benefit and they believe that this has been met through the achievements outlined in this report.

Achievements and performance

Campaigners Youth and Children's Ministry (NI) Trust operates within 16 churches in Northern Ireland. This is made up of different Denominations - Baptist, Presbyterian, Congregational, Methodist and Pentecostal. This year we had the pleasure of welcoming a new Centre into our organisation, Orritor and Claggan Presbyterian church in Cookstown.

We have 4 districts within the region of Northern Ireland

- Armagh
- Lagan Valley
- North Down
- Antrim

This year we have approximately 580 children and young people from preschool age to 18 years. This number is down from last year, but we are continually updating and refreshing our programme to cater for all ages and varied interests. The programme focuses on creating a safe and fun environment to encourage the development of the individual's potential, spiritually, practically and physically, and also encouraging involvement within the community. The programme seeks to develop a framework to encourage the exploration of the Christian faith in partnership with the local Church. Campaigners is open to all children and young people from all walks of life.

Events

Different events were held throughout the year at Regional and District levels. The archery team were busy facilitating Archery evenings and competitions in the Centres throughout the districts.

District and Regional events were -

- Activities evening
- Archery competition
- Archery evenings
- Fellowship evenings

Splash Sports canoeing did not take place due to having no trained leaders. It has been agreed by the Trustee's that all equipment will be sold, and the proceeds will be put into Campaigner funds.

Ongoing Development

Campaigners employed a Development Coordinator in October 2019 on a one year contract. This contract was extended to help with the continued support within each Centre, maintaining resources and the delivery of training and promoting of new Clans throughout the Region. This position was coming to an end in March

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2023

2024 due to lack of income. The Development Coordinator resigned in October 2023 to move to other employment. The ongoing development is now implemented mainly within the Senior Chiefs and the Administrator.

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The financial results are as set out on pages 9 -10 of the accounts. The trustees are aware of the reduced revenue over the past few years. The Centres have not fully recovered from being closed during Covid-19 and undoubtedly these figures have affected the income with annual subscriptions. Council is very thankful and appreciative of the Churches and leaders who are working hard to increase numbers.

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The directors of the charitable company are its trustees for the purpose of charity law. The trustees who have served during the year and since the year end were as follows:

Rev Paul Dunn
Deborah Hamilton
Hugh Kerr
Jill Lorimer
Rev Mark McClurg
Graeme McKillen
Rev Mark Stone (resigned 31 January 2023)

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Trustees' Annual Report
Year ended 31 December 2023**

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board on 10th April 2024 and signed on behalf of the board by:

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**Margaret Kerr
Secretary**

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Independent Examiner's Report
Year ended 31 December 2023

We report on the accounts of the company for the year ended 31 December 2023 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

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- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
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4. That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Potter Finnegan Ltd

Potter Finnegan Ltd 
Chartered Accountants

Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

10th April 2024

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Statement of Financial Activities
Year ended 31 December 2023

	Note	Unrestricted Funds £	Total Funds 2023 £	Total Funds 2022 £
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Total incoming resources		<u>15,508</u>	<u>15,508</u>	<u>15,078</u>
Expenditure on:				
Raising funds		-	-	-
Charitable activities	5	21,288	21,288	27,240
Other		-	-	-
Total expenditure		<u>21,288</u>	<u>21,288</u>	<u>27,240</u>
Net movement in funds		<u>(5,780)</u>	<u>(5,780)</u>	<u>(12,162)</u>
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All the activities of the company are from continuing operations.

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Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Balance Sheet
31 December 2023

	Note	2023 £	£	2022 £	£
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Charity funds					
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For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Balance Sheet (continued)
31 December 202**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board and authorised for issue on 10th April 2024, and are signed on behalf of the board by:



**Hugh Kerr
Trustee**



**Graeme McKillen
Trustee**

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements
Year ended 31 December 2023

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is 54 Ballykennedy Road, Gracehill, Ballymena, BT42 2NP.

2. Statement of compliance

These financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2019)', issued in October 2019 and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Income

Income is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Stock

Stock consists of purchased goods for resale. Stock is valued at the lower of cost and net realisable value.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements (continued)
Year ended 31 December 2023

4. Incoming resources from charitable activities

	Unrestricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£
Clan subscriptions	8,610	8,610	9,120
Sale of goods	5,242	5,242	4,574
Other	741	741	986
	<u>14,593</u>	<u>14,593</u>	<u>14,680</u>

5. Total other expenditure

	Unrestricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£
Sale of goods	4,299	4,299	2,959
Staff costs	13,416	13,416	16,200
Insurance	1,443	1,443	1,409
Mission projects and events	647	647	4,314
General admin expenses	823	823	1,758
Legal and professional fees	660	660	600
	<u>21,288</u>	<u>21,288</u>	<u>27,240</u>

6. Taxation

The company is a registered charity and does not carry out a trading activity. It is therefore exempt from taxation.

7. Employees

The average number of persons employed by the company during the year was 2 (2022: 2).

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements (continued)
Year ended 31 December 2023

8. Tangible assets

	Fixtures fittings and equipment	Total
	£	£
Cost		
At 1 January 2023	3,279	3,279
Additions	-	-
At 31 December 2023	<u>3,279</u>	<u>3,279</u>
Depreciation		
At 1 January 2023	3,279	3,279
Charge for the year	-	-
At 31 December 2023	<u>3,279</u>	<u>3,279</u>
Carrying amount		
At 31 December 2023	<u>-</u>	<u>-</u>
At 31 December 2022	<u>-</u>	<u>-</u>

9. Stock

	2023	2022
	£	£
Goods for resale	12,119	13,455
	<u>12,119</u>	<u>13,455</u>

10. Cash at bank and on hand

	2023	2022
	£	£
Current account	16,350	16,679
Fixed term deposit account	32,365	36,450
	<u>48,715</u>	<u>53,129</u>

11. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	630	600
	<u>630</u>	<u>600</u>

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

The following pages do not form part of the statutory accounts

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2023

	2023	2022
	£	£
Turnover		
Stores income	5,242	4,574
Clan subscriptions	8,610	9,120
Training	100	175
Events	50	691
Gifts	-	120
Training	400	-
Archery	191	-
Bank interest	915	398
	<u>15,508</u>	<u>15,078</u>
Overheads		
Administrative expenses	(21,288)	(27,240)
	<u>(5,780)</u>	<u>(12,162)</u>
Surplus/(deficit) for the year	<u><u>(5,780)</u></u>	<u><u>(12,162)</u></u>

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2023

	2023	2022
	£	£
Overheads		
Administrative expenses		
Goods for resale	4,299	2,959
Insurance	1,443	1,409
Telephone	214	183
Postage & stationery	234	470
Events	347	3,664
Website and advertising	259	929
Travel	668	652
Wages costs	12,748	15,548
Project M	300	650
Accountancy fees	660	600
Bank charges	116	121
General expenses	-	55
	21,288	27,240

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Annual return

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Independent Examiner's Report
Year ended 31 December 2023**

We report on the accounts of the company for the year ended 31 December 2023 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Potter Finnegan Ltd

Potter Finnegan Ltd 
Chartered Accountants

Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

10th April 2024

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Independent Examiner's Report
Year ended 31 December 2023**

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Independent Examiner's Report
Year ended 31 December 2023**

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Accounts

Company registration number: NI063050
Charity Commission NI number: 102588

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Unaudited financial statements

31 December 2022



**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

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**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

Reference and Administrative Details

Trustees	Rev Paul Dunn Deborah Hamilton Hugh Kerr Jill Lorimer Rev Mark McClurg Graeme McKillen Rev Mark Stone (Resigned 31 January 2023)
Company number	NI063050
CCNI number	102588
Registered office	54 Ballykennedy Road Gracehill Ballymena Co Antrim BT42 2NP
Accountants	Potter Finnegan Limited Unit 25 The Courtyard Business Park 190 Galgorm Road Ballymena Co Antrim BT42 1HL
Bankers	First Trust Bank 78 Wellington Street Ballymena Co Antrim BT43 6AF

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2022

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of the Statements of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and activities

The Campaigner movement started in the UK in 1922 and has existed in Northern Ireland since 1957. It is an inter-denominational movement, with groups or "clans" formed in any evangelical place of worship, subject to agreement by church leaders to our Statement of Faith.

Campaigners seeks to: -

- encourage thoroughness in all aspects of life and increase awareness of teamwork and working with others. This is achieved via various sporting activities and games, and also through participation in award schemes such as the Duke of Edinburgh award scheme.
- promote Christian teaching and the maintenance of Christian doctrines as set out in its Statement of Faith.
- develop contact with an increasing number of churches, allowing a greater number of children and young people across Northern Ireland to take part in its activities.

Campaigners is a uniformed organisation for children and young people from age 4 up to age 18 which meets on a weekly basis, from September to April/May each year. Children and young people are grouped into sections according to their age: Eagles (age 4 to Primary 2), Junos (Primary 3 to Primary 6), Inters (Primary 7 to Year 9) and Craftsmen (Year 10 to age 18). It offers structured weekly programmes for each clan which are tailored according to the various age groups and which cater for the varied interests of children and young people. Clans from different churches also meet together on a regular basis at both organised district and regional events such as indoor football, uni-hoc, sports days, Bible quizzes and camps. Campaigners also provides a comprehensive programme of training for its leaders which includes general training on delivery of the weekly programme, Child Protection training, First Aid training, and such other specialised training as may from time to time be considered useful.

Advancement of the Evangelical Christian Faith

Campaigners Youth and Children's Ministry Northern Ireland ("Campaigners") seeks to make known the Gospel of Jesus Christ by providing teaching from God's Word, the Bible, encouraging the maintenance of Christian doctrines as set out in its Statement of Faith, seeking to demonstrate God's love in practical ways and to lead by example. Its aim is that children and young people will come to personal faith in the Lord Jesus Christ through benefitting from the opportunity to explore Christianity in a safe, nurturing environment.

The direct benefits which flow from this purpose are an improved sense of wellbeing for children and young people attending Campaigners as they receive teaching from God's Word, the Bible, via our Timeline Bible teaching resources, and the promotion of Christian values and high moral standards for the benefit of individuals, with children and young people attending Campaigners encouraged both by the teaching they receive and by the example of our leaders to adopt a moral framework where they are good citizens. The indirect benefits which flow from this purpose include the moral improvement and responsible citizenship in society as a whole which religion is considered to encourage.

Advancement of Education

Campaigners offers a comprehensive range of age-specific programmes that cater for the varied interests of children and young people. Our programmes are aimed at providing opportunities to have fun, but also have a focus on personal development, physical activity, civil awareness and Bible teaching, all of which seek to build children and young people into responsible adults.

The direct benefits which flow from this purpose are the spiritual, personal and social development of individual children and young people who participate in Campaigners' activities, events and programmes, the development of practical and life skills, sporting talents and creativity through our activities, and increased self-esteem and self-confidence of individual children and young people. The wider benefit to the community at large is the enhanced social education and responsible citizenship that flows from this purpose.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2022

All of the above benefits will be demonstrated through feedback from the children and young people who are members of Campaigner groups (known as "clans") and the clan leaders, and also through feedback from local churches. The organisation's beneficiaries are children and young people throughout Northern Ireland, with membership of Campaigners open to children and young people of all faiths and from all sections of the community. The only private benefit flowing from our purposes is related to the employment of our staff, an Administrator and a Development Officer, both of whom receive salaries as a result of their employment. However, we consider this to be incidental and necessary in order to further our charitable purposes as it allows our organisation to be run efficiently. There are no other private benefits as our activities are open to all and are advertised as such on our website. We do not anticipate that any harm will flow from any of the above purposes.

Public benefit statement

The trustees have had regard to the Charity Commission for Northern Ireland's guidance on public benefit and they believe that this has been met through the achievements outlined in this report.

Achievements and performance

Campaigners Youth and Children's Ministry (NI) Trust operates within 16 churches in Northern Ireland. This is made up of different Denominations - Baptist, Presbyterian, Congregational, Methodist and Pentecostal.

We have 4 districts within the region of Northern Ireland

- Armagh
- Lagan Valley
- North Down
- Antrim

We have approximately 620 young people aged 4 years to 18 years and have a progressive programme that caters for all ages and varied interests. The programme focuses on creating a safe and fun environment to encourage the development of the individual's potential, spiritually, practically and physically, and also encouraging involvement within the community. The programme seeks to develop a framework to encourage the exploration of the Christian faith in partnership with the local Church. Campaigners is open to all children and young people from all walks of life.

Events

We normally hold different events throughout the year at Regional and District levels, and it was great that some of these events and activities resumed after the restrictions of Covid-19 in 2021. Clans restarted in September but with fewer numbers attending. District and Regional events were phased back into the calendar of events in 2022, namely -

- Activities evening
- Archery competition
- Archery evenings

Two special Regional events were organised for the Campaigners Centenary 1922-2022. This brought all Clans together to celebrate this landmark occasion. We held a Carnival in Crawfordsburn Scouts centre, where all Clans, Chief's leaders and Clansmen came together for a great day of fun.

There was also a Thanksgiving Service in Ballymena Elim Church, attended by many Clans to celebrate the faithfulness of the Lord over the past 100 years of Campaigners.

Splash Sports canoeing did not take place due to having no trained leaders. This is being assessed and will be addressed further in 2023.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Trustees' Annual Report
Year ended 31 December 2022

Ongoing Development

The CYCM Development Coordinator continues to work alongside all Clans helping support and energise the work within each current Centre. They also help with maintaining resources and the delivery of training.

The Development coordinator operates as the public front to the leadership team, as we seek to extend Christ's Kingdom among children and young people. Enquiries from a new Centre are being followed up with ongoing discussions with a hope for them to commence in 2023.

Leader's support

The Campaigners once again organised Fellowship evening in each of the 4 districts. This was a time for Chiefs and Assistant Leaders from different Clans to come together, to encourage, discuss and share their experiences and expectations of the past year and the year ahead. These were all well attended. Resources are continually uploaded on to the website to support all Chiefs and Assistant Leaders.

Training

Chiefs training usually occurs once a year. Assistant leaders that have been helping in the Clans have an opportunity to become fully trained Chiefs. Part of the training took place online, with 8 leaders from different churches being trained. All met face-to-face in May to complete their training. Campaigners also provided 4 District workshop evenings throughout the region. The main focus was 'How to help your Clan to thrive and not just survive'. These were well attended and enjoyed by all.

Project M

This is a mission project initiative that we offer to our older Clansmen (16 and 18 years old) to help with the funding of their trip. The aim is to promote missions within the Craftsmen Clan and impact the lives of the individual young people by facilitating access to missions activity on a global scale. This year we had 2 applicants participating in the programme, from 2 different churches, Ballycrochan Baptist and Portadown Baptist. Both young people had an amazing time away.

Financial review

The financial results are as set out on pages 9 -10 of the accounts. The trustees are aware of the reduced revenue in the financial report for 2022. The Centres have not fully recovered from being closed during Covid-19 and this has undoubtedly affected numbers and the return of children and young people within our Clans. Clans are not operating to the same level of numbers as were before Covid-19. This has in turn affected annual subscriptions and income. Council is very thankful and appreciative of the Churches and leaders who are working hard to increase these numbers.

Structure, governance and management

Campaigners Youth and Children's Ministry (NI) Trust is a company limited by guarantee and a registered charity. The company was incorporated on 08 February 2007. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of the members is limited in that every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while he/she is a member or within one year after he/she ceases to be a member, for payment of the debts and liabilities of the company contracted before he/she ceases to be a member and of the costs, charges and expenses of winding-up and for the adjustment of the rights of the contributories amongst themselves, such amount as may be required not exceeding £1.

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Trustees' Annual Report
Year ended 31 December 2022**

The directors of the charitable company are its trustees for the purpose of charity law. The trustees who have served during the year and since the year end were as follows:

Rev Paul Dunn
Deborah Hamilton
Hugh Kerr
Jill Lorimer
Rev Mark McClurg
Graeme McKillen
Rev Mark Stone (resigned 31 January 2023)

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board on 12th June 2023 and signed on behalf of the board by:

A handwritten signature in black ink, appearing to read 'MKerr', is written on a white background with a vertical yellow line to its right.

**Margaret Kerr
Secretary**

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Independent Examiner's Report
Year ended 31 December 2022

We report on the accounts of the company for the year ended 31 December 2022 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Potter Finnegan Ltd

Potter Finnegan Ltd 
Chartered Accountants

Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

12th June 2023

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Statement of Financial Activities
Year ended 31 December 2022

	Note	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Income from:				
Donations and legacies		-	-	-
Charitable activities	4	14,680	14,680	11,335
Other trading activities		-	-	-
Investments		398	398	13
Other		-	-	-
Total incoming resources		<u>15,078</u>	<u>15,078</u>	<u>11,348</u>
Expenditure on:				
Raising funds		-	-	-
Charitable activities	5	27,240	27,240	21,435
Other		-	-	-
Total expenditure		<u>27,240</u>	<u>27,240</u>	<u>21,435</u>
Net movement in funds		<u>(12,162)</u>	<u>(12,162)</u>	<u>(10,087)</u>
Reconciliation of funds				
Total funds brought forward		78,146	78,146	88,233
Retained earnings at the end of the year		<u>65,984</u>	<u>65,984</u>	<u>78,146</u>

All the activities of the company are from continuing operations.

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Balance Sheet
31 December 2022

	Note	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	8		-		-
Current assets					
Stock	9	13,455		7,974	
Cash at bank and in hand	10	53,129		70,772	
		66,584		78,746	
Creditors: amounts falling due within one year	11	(600)		(600)	
Net current assets/(liabilities)			65,984		78,146
Total assets less current liabilities			65,984		78,146
Creditors: amounts falling due after more than one year			-		-
Net assets			65,984		78,146
Charity funds					
Unrestricted funds			65,984		78,146
Total charity funds			65,984		78,146

For the year ending 31 December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Balance Sheet (continued)
31 December 2022**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board and authorised for issue on 12th June 2023, and are signed on behalf of the board by:



**Hugh Kerr
Trustee**



**Graeme McKillen
Trustee**

The notes on pages 12 to 14 form part of these financial statements.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements
Year ended 31 December 2022

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is 54 Ballykennedy Road, Gracehill, Ballymena, BT42 2NP.

2. Statement of compliance

These financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2019)', issued in October 2019 and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Income

Income is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Stock

Stock consists of purchased goods for resale. Stock is valued at the lower of cost and net realisable value.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements (continued)
Year ended 31 December 2022

4. Incoming resources from charitable activities

	Unrestricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£
Clan subscriptions	9,120	9,120	6,350
Sale of goods	4,574	4,574	4,785
Other	986	986	200
	<u>14,680</u>	<u>14,680</u>	<u>11,335</u>
	<u><u>14,680</u></u>	<u><u>14,680</u></u>	<u><u>11,335</u></u>

5. Total other expenditure

	Unrestricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£
Sale of goods	2,959	2,959	3,752
Staff costs	16,200	16,200	14,546
Insurance	1,409	1,409	-
Mission projects and events	4,314	4,314	703
General admin expenses	1,758	1,758	1,534
Legal and professional fees	600	600	600
	<u>27,240</u>	<u>27,240</u>	<u>21,435</u>
	<u><u>27,240</u></u>	<u><u>27,240</u></u>	<u><u>21,435</u></u>

6. Taxation

The company is a registered charity and does not carry out a trading activity. It is therefore exempt from taxation.

7. Employees

The average number of persons employed by the company during the year was 2 (2021: 2).

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Notes to the Financial Statements (continued)
Year ended 31 December 2022

8. Tangible assets

	Fixtures fittings and equipment	Total
	£	£
Cost		
At 1 January 2022	3,279	3,279
Additions	-	-
At 31 December 2022	<u>3,279</u>	<u>3,279</u>
Depreciation		
At 1 January 2022	3,279	3,279
Charge for the year	-	-
At 31 December 2022	<u>3,279</u>	<u>3,279</u>
Carrying amount		
At 31 December 2022	<u>-</u>	<u>-</u>
At 31 December 2021	<u>-</u>	<u>-</u>

9. Stock

	2022	2021
	£	£
Goods for resale	13,455	7,974
	<u>13,455</u>	<u>7,974</u>

10. Cash at bank and on hand

	2022	2021
	£	£
Current account	16,679	19,720
Fixed term deposit account	36,450	51,052
	<u>53,129</u>	<u>70,772</u>

11. Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	600	600
	<u>600</u>	<u>600</u>

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2022

	2022	2021
	£	£
Turnover		
Stores income	4,574	4,785
Clan subscriptions	9,120	6,350
Training	175	200
Events	691	-
Gifts	120	-
Bank interest	398	13
	<u>15,078</u>	<u>11,348</u>
Overheads		
Administrative expenses	(27,240)	(21,435)
	<u>(12,162)</u>	<u>(10,087)</u>
Surplus/(deficit) for the year	<u><u>(12,162)</u></u>	<u><u>(10,087)</u></u>

Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 December 2022

	2022	2021
	£	£
Overheads		
Administrative expenses		
Goods for resale	2,959	3,752
Insurance	1,409	-
Telephone	183	188
Postage & stationery	470	326
Events	3,664	703
Website and advertising	929	652
Travel	652	302
Wages costs	15,548	14,546
Project M	650	
Accountancy fees	600	600
Bank charges	121	85
General expenses	55	281
	27,240	21,435

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Annual report

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of the Statements of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and activities

The Campaigner movement started in the UK in 1922 and has existed in Northern Ireland since 1957. It is an inter-denominational movement, with groups or "clans" formed in any evangelical place of worship, subject to agreement by church leaders to our Statement of Faith.

Campaigners seeks to: -

- encourage thoroughness in all aspects of life and increase awareness of teamwork and working with others. This is achieved via various sporting activities and games, and also through participation in award schemes such as the Duke of Edinburgh award scheme.
- promote Christian teaching and the maintenance of Christian doctrines as set out in its Statement of Faith.
- develop contact with an increasing number of churches, allowing a greater number of children and young people across Northern Ireland to take part in its activities.

Campaigners is a uniformed organisation for children and young people from age 4 up to age 18 which meets on a weekly basis, from September to April/May each year. Children and young people are grouped into sections according to their age: Eagles (age 4 to Primary 2), Junos (Primary 3 to Primary 6), Inters (Primary 7 to Year 9) and Craftsmen (Year 10 to age 18). It offers structured weekly programmes for each clan which are tailored according to the various age groups and which cater for the varied interests of children and young people. Clans from different churches also meet together at both organised district and regional events such as indoor football, Bible quizzes and camps. Campaigners also provides a comprehensive programme of training for its leaders which includes general training on delivery of the weekly programme, Child Protection training, First Aid training, and such other specialised training as may from time to time be considered useful.

Advancement of the Evangelical Christian Faith

Campaigners Youth and Children's Ministry Northern Ireland ("Campaigners") seeks to make known the Gospel of Jesus Christ by providing teaching from God's Word, the Bible, encouraging the maintenance of Christian doctrines as set out in its Statement of Faith, seeking to demonstrate God's love in practical ways and to lead by example. Its aim is that children and young people will come to personal faith in the Lord Jesus Christ through benefitting from the opportunity to explore Christianity in a safe, nurturing environment.

The direct benefits which flow from this purpose are an improved sense of wellbeing for children and young people attending Campaigners as they receive teaching from God's Word, the Bible, via our Timeline Bible teaching resources, and the promotion of Christian values and high moral standards for the benefit of individuals, with children and young people attending Campaigners encouraged both by the teaching they receive and by the example of our leaders to adopt a moral framework where they are good citizens. The indirect benefits which flow from this purpose include the moral improvement and responsible citizenship in society as a whole which religion is considered to encourage.

Advancement of Education

Campaigners offers a comprehensive range of age-specific programmes that cater for the varied interests of children and young people. Our programmes are aimed at providing opportunities to have fun, but also have a focus on personal development, physical activity, civil awareness and Bible teaching, all of which seek to build children and young people into responsible adults.

The direct benefits which flow from this purpose are the spiritual, personal and social development of individual children and young people who participate in Campaigners' activities, events and programmes, the development of practical and life skills, sporting talents and creativity through our activities, and increased self-esteem and self-confidence of individual children and young people. The wider benefit to the community at large is the enhanced social education and responsible citizenship that flows from this purpose.

All of the above benefits will be demonstrated through feedback from the children and young people who are members of Campaigner groups (known as "clans") and the clan leaders, and also through

feedback from local churches. The organisation's beneficiaries are children and young people throughout Northern Ireland, with membership of Campaigners open to children and young people of all faiths and from all sections of the community. The only private benefit flowing from our purposes is related to the employment of our staff, a permanent part-time Administrator and a Development Officer on a fixed-term contract, both of whom receive salaries as a result of their employment. However, we consider this to be incidental and necessary in order to further our charitable purposes as it allows our organisation to be run efficiently. There are no other private benefits as our activities are open to all and are advertised as such on our website. We do not anticipate that any harm will flow from any of the above purposes.

Public benefit statement

The trustees have had regard to the Charity Commission for Northern Ireland's guidance on public benefit and they believe that this has been met through the achievements outlined in this report.

Achievements and performance

Campaigners Youth and Children's Ministry (NI) Trust operates within 16 churches in Northern Ireland. This is made up of different Denominations - Baptist, Presbyterian, Congregational, Methodist and Pentecostal.

We have 4 districts within the region of Northern Ireland

- Armagh
- Lagan Valley
- North Down
- Antrim

We have approximately 620 young people aged 4 years to 18 years and have a progressive programme that caters for all ages and varied interests. The programme focuses on creating a safe and fun environment to encourage the development of the individual's potential, spiritually, practically and physically, and also encouraging involvement within the community. The programme seeks to develop a framework to encourage the exploration of the Christian faith in partnership with the local Church. Campaigners is open to all children and young people from all walks of life.

Events

We normally hold different events throughout the year at Regional and District levels, it was great that some of these events and activities resumed after the restrictions of Covid-19 in 2021. Clans restarted in September but with fewer numbers attending. District and Regional events were phased back into the Calendar of events 2022.

- Activities evening
- Archery competition
- Archery evenings

Two special Regional, events were organised for Campaigners Centenary 1922-2022. This brought all Clans together to celebrate this land mark occasion. We held a Carnival in Crawfordsburn Scouts centre. Where all Clans, Chief's leaders and Clansmen came together for a great day of fun. fun

There was also a Thanks Giving Service in Ballymena Elim Church, attend by many Clans to celebrate the faithfulness of the Lord over the past 100 year of Campaigners.

Splash Sports canoeing did not take place due to no trained leaders. This is being assessed and will be addressed more in 2023.

Ongoing Development

The CYCM Development Coordinator continues to work alongside all Clans helping support and energise the work within each current Centre. Also Maintaining resources and helping with the delivery of training.

The Development coordinator operates as the public front to the leadership team, as we seek to extend Christ's Kingdom among children and young people. Enquiry's, from a new Centre are being followed up with ongoing discussions with a hope for them to commence in the new year 2023.

Leader's support

The Campaigners once again organised Fellowship evening in each of the 4 districts. This was a time for Chiefs and Assistant Leaders from different Clans to come together, to encouraged, discuss and share their experiences and expectations of the past year and the year ahead. These were all well attended.

Resources are continually uploaded on to the website to support all Chiefs and Assistant Leaders.

Training

Chiefs training usually occurs once a year. Assistant leaders that have been helping in the Clans have an opportunity to become fully trained Chiefs. Part of the training took place online, with 8 leaders from different church's being trained. All met face-to-face in May to complete their training.

Campaigners also provided 4 District workshop evenings throughout the region. The main focus was 'how to help your Clan to thrive and not just survive'. These were well attended and enjoyed by all.

Project M

This is a mission project initiative that we offer to our older Clansmen (16 and 18 years old) to help with the funding of their trip. The aim is to promote missions within the Craftsmen Clan and impact the lives of the individual young people by facilitating access to mission's activity on a global scale.

This year we had 2 applicants participating in the programme, from 2 different churches, Ballycrochan Bpt and Portadown Bpt. Both young people had an amazing time away.

Financial review

The financial results are as set out on pages 9 -10 of the accounts. The trustees are aware of the reduced revenue in the financial report for 2022. The Centres have not fully recovered from being off over Covid-19 and this has undoubtedly affected numbers and the return of children and young people within our Clans. Clans are not operating to the same level of numbers as were before covid. This has in turn affected annual subscriptions and income. Council is very thankful and appreciative of the Churches and leaders who are working hard to increase these numbers.

Structure, governance and management

Campaigners Youth and Children's Ministry (NI) Trust is a company limited by guarantee and a registered charity. The company was incorporated on 08 February 2007. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of the members is limited in that every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while he/she is a member or within one year after he/she ceases to be a member, for payment of the debts and liabilities of the company contracted before he/she ceases to be a member and of the costs, charges and expenses of winding-up and for the adjustment of the rights of the contributories amongst themselves, such amount as may be required not exceeding £1.

The directors of the charitable company are its trustees for the purpose of charity law. The trustees who have served during the year and since the year end were as follows:

Rev Paul Dunn
Deborah Hamilton
Hugh Kerr
Jill Lorimer
Rev Mark McClurg
Graeme McKillen

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board on 9th June 2023 and signed on behalf of the board by:

A handwritten signature in black ink, appearing to read 'M Kerr', is written over a rectangular area with a light gray grid background.

Margaret Kerr
Secretary

Campaigners Youth and Children's Ministry (NI) Trust

Northern Ireland - Charity number 102588

Annual return

**Campaigners Youth and Children's Ministry (NI) Trust
Company limited by guarantee**

**Independent Examiner's Report
Year ended 31 December 2022**

We report on the accounts of the company for the year ended 31 December 2022 which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Potter Finnegan Ltd

Potter Finnegan Ltd 
Chartered Accountants

Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
Co Antrim
BT42 1HL

12th June 2023