

NEWTOWNARDS/Killinchy,Kilmood&Tullynakill/killinchy Parish Church/Down&Dromore/Church of Ireland

Northern Ireland · Charity number 102533

Details

Known as	United Parish of Killinchy, Kilmood, and Tullynakill
Status	Received
Registered	2015-04-16
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	The Rectory Killinchy Newtownards County Down BT23 6pr BT23 6PR
Phone	02897541249
Email	killinchy@down.anglican.org
Website	facebook.com/killinchyandkilmood

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£168,095	£149,846	£0	0

Trustees

Name	Role	Appointed
Dan		
Dr Stanley Gamble B.A. (Hons.), M.Th., Ph.D.		
Miss Emma Heaney		
Mr Charles Wilson Heaney Heaney		
Mr Richard Cooper		
Mr Robin Hawe		
Mr Roger Bradley		
Mr William Torrens		
Mrs Clare Wilson		
Mrs Helen Carinduff		
Mrs Joan Warrington		

Accounts

MAIN ACCOUNT

INCOME

Standing Orders	28,645.00
Kilmood FWO	35,570.35
Kilmood Plate	3197.10
Killinchy FWO	12,052.90
Killinchy Plate	1031.53
Nendrum FWO & Plate	170.00
Tullynakill FWO	65.00
Nendrum Plate	70.00
Kilmood Music Club	2052.69
Kilmood Playgroup	3812.00
Craft Class	145.00
Kilmood Cottage	200.00
Killinchy After School	4800.00
Harvest Gift Day	1227.00
C.O.I. Gazette	47.50
HMRC Gift Aid	29284.96
Mums and Tots	163.00
Emergency Fund	150.00
Rector's Appeal	781.37
RCB	18,399.69
CIT Distribution	31.22
DFC Charities	53.68
Christian Aid	430.00
Canon Fox Book	140.00
Grant	4363.09
Interest	67.55
Donations	2237.00
Bells	100.00
Refunds	1800.00
Misc	0.60
TOTAL	£151,088.23

Excess of income over expenditure
£11,272.65

EXPENDITURE

Minimum Stipend	41375.50
Augmentation	1956.70
Organist services	4989.60
Organist cover	2270.45
Sextons/Cleaners Services	5760.00
Pension Payments	10841.70
Killinchy Church	1941.04
Killinchy Maintenance	1978.02
Livingston Centre	50.00
Kilmood Church	228.30
Kilmood Maintenance	2529.04
Rectory	2355.00
Rates	1315.73
Power NI (Electricity)	9345.06
NI Water	1134.35
Alpha Fire Inspection	154.80
Fuel	2956.19
Insurance	3714.22
Inspections	2910.00
Bell Subscriptions	240.00
Postage	43.45
Stationery	498.66
Office Allowance	800.00
Church Of Ireland Gazette	47.50
Clergy Cover	2825.00
Locomotory Allowance	7000.00
Church Resources	1381.33
Kilmood Consumables	88.92
Killinchy Consumables	417.94
Sunday School	358.89
HMRC	100.00
Charity Giving	8721.82
Discretionary Fund	2500.00
C.O.I. Levy	1005.95
Diocesan Assessment	12946.10
Fees	503.91
Office supplies	154.32
Sundry	584.68
Summer Fete	1791.41
TOTAL	£139,815.58

GRAVEYARD ACCOUNT

INCOME

New Graves	3957.99
Grave Opening	950.00
Donations	1025.00
Interest	12.99
Transfer	1800.00

EXPENDITURE

Garden of Remembrance	50.00
Grass cutting	3715.00
Fees	36.87

TOTAL **£7,745.98**

TOTAL **£3,801.87**

Excess of income over
expenditure £3,944.11

DEVELOPMENT FUND

INCOME

Parish Fete	5221.17
Donations	2145.00
Bells	125.00
Gift Day	80.00
Interest	1690.25

EXPENDITURE

Rectory Electrical	450.00
Stained Glass	3360.00
Rectory Repairs	2420.00

TOTAL **£9261.42**

TOTAL **£6,230.00**

Excess of income
over expenditure £3,031.42

BANK ACCOUNTS AS OF 31ST DECEMBER 2024

Main Account (Unrestricted)	£35,114.97
Development Account (Restricted)	£82,464.84
Graveyard Account (Restricted)	£14,386.69

Accounts

MAIN ACCOUNT

INCOME

Standing Orders	26645.00
Kilmood FWO	36340.80
Kilmood Plate	1730.83
Killinchy FWO	10461.61
Killinchy Plate	1189.45
Nendrum FWO	546.50
Tullynakill FWO	261.50
Tullynakill Plate	44.00
Confirmation	300.00
Kilmood Playgroup	3812.00
Kilmood Hall Rent	200.00
Kilmood Cottage	2000.00
Killinchy After School	5100.00
Harvest Gift Day	145.00
C.O.I. Gazette	45.00
HMRC Gift Aid	16165.20
Mums and Tots	120.00
Earthquake Appeal	4218.48
Rector's Appeal	810.50
RCB	16962.24
CIT Distribution	84.44
Legacy Donation	250.00
Refunds	600.00
Amazon Giving	18.41
Christian Aid	160.00
R. Fox Book	20.00
Kilmood History Book	15.00
Kilmood Photographs	80.00
Power NI Grant	2400.00
Interest	34.86
Music Club	1851.63
Craft Class	160.00
TOTAL	£132,772.45

Excess of expenditure over income £7208.49

EXPENDITURE

Min. Stipend	39758.00
Augmentation	1880.25
Organist services	7484.40
Organist cover	762.00
Sextons/Cleaners Services	5760.00
Pension Payments	10185.60
Killinchy Church	565.10
Killinchy Maintenance	550.00
Livingston Centre	78.60
Livingston Festival	40.00
Rectory	230.00
Rates	1254.53
Power NI	10549.80
NI Water	1814.18
Alpha Fire Inspection	128.04
Fuel	4661.15
Insurance	3490.22
Inspections	1704.00
Bell Subscriptions	340.00
Postage	20.13
Stationery	104.30
Office	800.00
Church Of Ireland Gazette	45.00
Clergy Cover	2425.00
Locomotory	7000.00
Church Resources	4419.79
Kilmood Consumables	118.92
Killinchy Consumables	463.05
Killinchy After School	89.59
Sunday School	780.98
Kilmood GB	474.91
King Charles Coronation	516.98
Discretionary Fund	2500.00
SOMA Mission	3021.34
Charity Giving	9488.98
C.O.I. Levy	4407.00
Diocesan Assessment	11496.00
Diocesan Legal Expenses Insurance	58.10
Fees	515.00
TOTAL	£139,980.94

NEWTOWNARDS/Killinchy,Kilmood&Tullynakill/killinchy Parish Church/Down&Dromore/Church of Ireland

Northern Ireland - Charity number 102533

Annual report

Treasurer's Report 2023

We give thanks to Almighty God for his goodness to us throughout 2023. The closing balance in December 2023 was more or less the same as the opening balance in January 2023. Despite a difficult cost of living crisis, we have been able to broadly maintain our level of giving over the full year. Free Will Offering giving amounted to £78,900. The Rector and Select Vestry would like to thank parishioners for their continued support of the parish.

The Select Vestry remains committed to the biblical principle of giving at least a tenth of our charitable income to the work of mission and charity. In 2023, this resulted in 15% of FWO being given to Gospel mission and other charitable causes. With your help, we will continue to support Christian and charitable work at home and abroad.

Our outgoings continue to be demanding, for example: Power NI £9.7k and Heating Oil £4.6k. Other key costs included stipend, pension costs, insurance and the Diocesan Assessment. These and other such costs will continue to increase year by year, and to keep pace, so will our giving.

As you can imagine Parish running costs are considerable and we are grateful for contributions from other sources such as Kilmoor Playgroup, Killinchy After School Club, the Music Club, Craft Class and Mums and Tots group. Significant income was also received from HMRC by way of gift aid and from RCB.

During the course of 2023 Kilmoor carpark was completely resurfaced at a cost of £36k, this major expenditure covered entirely by a kind donation which was greatly appreciated.

As a parish, we continue to meet challenging financial commitments against a backdrop of ongoing inflationary pressures and we continue to seek your prayerful financial support in building the Kingdom of God. 2 Corinthians 9:7

Mr Roger Bradley,
Honorary Treasurer

Annual return

Independent Examiner's Report to the Trustees of The United Parish of Killinchy, Kilmood, & Tullynakill.

I report on the accounts of the charity for the year ended December 2023.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (NI) 2008. It is my responsibility to: examine the accounts under section 65 of the Charities Act; to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have no concerns in respect of any of matters (1) and (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no other matters that require drawing to your attention.



Yulia Black, ACMA CGMA



Accounts

Parish Main Account**INCOME**

Standing Orders	13565.00
Kilmood FWO	33613.65
Kilmood Plate	4581.69
Killinchy FWO	14616.31
Killinchy Plate	1972.20
Evening service	178.40
Nendrum FWO	459.50
Nendrum Plate	57.00
Tullynakill FWO	361.00
Tullynakill Plate	62.00
Kilmood Playgroup	4124.54
Kilmood hall rent	800.00
Killinchy After-School Club	4800.00
Killinchy hall rent	2060.00
Music Club	2824.50
Donations	6555.00
Charity giving	2438.75
Tabletop sales	128.50
Hospitality	400.00
Rector's Appeal	635.06
Mums & Tots	209.97
Notelets	20.00
Cinema night/new vestry	246.00
C.O.I. Gazette	70.00
Advert income	50.00
Fete	70.00
Choir event	83.00
Livingston Centre Rent	50.00
DFC Charities	52.46
Refunds	239.88
Interest	2.34
HMRC	30323.98
VAT Refund	8850.20
RCB	15557.04
Investments	228.04
Ards and North Down Council (Livingston)	1000.00
Priorities Fund	10000.00
Total	£161,286.01

Excess of Income £11,063.97

EXPENDITURE

Stipend	34716.04
Approved Payment above MAS	1643.00
Henshall Bequest	5000.00
Locomotory	6590.00
Organist Services	7426.00
Sexton & Cleaning Services	4800.00
Pension Payments	8880.84
Kilmood Church & Organ	7435.90
Peace Bells	819.54
Kilmood Maintenance	362.00
Killinchy Church	684.77
Killinchy Organ	1275.37
Killinchy Maintenance	1436.00
Livingston Days Festival	1584.74
Rectory Maintenance	1220.00
Rates	1128.38
Office Allowance, Supplies & Postage	1547.71
Power NI	6340.37
NI Water	1187.04
Fuel	3736.95
Insurance	2893.22
Electrical Inspections	976.75
C.O.I. Gazette	85.20
Clergy Cover	553.80
Visiting Preachers	290.00
Church Resources	4324.56
Consumables	453.42
Kilmood Playgroup	409.74
Gifts	288.00
Choir	440.00
Sunday School & KREW	315.49
School Assemblies	84.46
Mums & Tots	231.05
Burns Night	65.00
C.O.I. Levy	3848.40
Diocesan Assessment & Legal Insurance	11236.91
Livingston Centre (CIC) Priorities fund grant	10000.00
Organisation Gift Aid donations	3427.78
Drama	569.30
Fete	653.36
Xmas Tree Festival	1303.97
Charity Donations	9413.40
Fees	543.58
Total	£150,222.04

Kilmood Graveyard Account

INCOME		EXPENDITURE	
New Graves	6075.00	Grass Cutting	3270
Grave fees	100.00	Tree felling	1440
Interest	10.05	Hedge pruning	80.00
Up-keep	750.00	New parish computer	1124.40
Headstone	125.00	Carpets Kilmd Church & Cottage	1500.00
		Radiators Kilmd Church & Cottage	1349.99
		Electrical Kilmd Church & Cottage	880.00
		Office furniture and equipment	714.95
		Refundable Deposit Portacabin	500.00
		Funeral Directors	718.00
		Fees	6.55
Total	£7060.05	Total	£11,583.89
		Excess of expenditure	4523.84

Parish Development Fund

INCOME		EXPENDITURE	
General Donations	5555.00	Killinchy Vestry	54600.00
Donations Kilmood Bells	169.01	Killinchy Hall	1455.00
Kilmood Organ	795.00	Kilmood Organ	3447.00
Burns Night	165.00	Kilmood Bells	771.40
Drama group	1616.00	Kilmood Church	4020.00
Fete	3750.51	Kilmood Clock	6648.00
Cash for Clothes	31.00	Rectory – radiators	1600.00
Hospitality	4555.00	Rectory – new front door	2124.00
Marquee donations	375.00	Main account – Xfer	5250.00
Harvest gift day	5000.00		
No November	62.00		
Kilmood FWO	668.50		
Music Club	94.00		
Killinchy Tattoo	305.63		
Killinchy Hub Repayment	54000.00		
Choir	50.00		
Christmas Tree festival	360.00		
Charity giving	250.00		
Interest received	100.03		
Total	£77,901.68	Total	£79,915.40
		Excess of Expenditure	£2,013.72

NEWTOWNARDS/Killinchy,Kilmood&Tullynakill/killinchy Parish Church/Down&Dromore/Church of Ireland

Northern Ireland - Charity number 102533

Annual report

United Parish of Killinchy, Kilmood and Tullynakill

**Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities For the
year ended 31st December 2019**

Charity Number: 102533

United Parish of Killinchy, Kilmoody and Tullynakill

References and administrative details

Charity Name: United Parish of Killinchy, Kilmoody, and Tullynakill

Newtownards/Killinchy, Kilmoody & Tullynakill/Killinchy Parish Church/Down & Dromore/Church of Ireland

Charity Registration Number: 102533

Contact Address: The Rectory,
11 Whiterock Road
Killinchy
County Down, BT23 6PR

Trustees

Select Vestry (elected members) Mr Ken Brundle, Mrs. Helen Carinduff, Mrs Linda Cooke, Mrs Jenny Fulton, Mr Robin Hawe, Miss Emma Heaney, Mr. Wilson Heaney, Mrs. Mary Maxwell, Mrs. Caroline Moorhead, Mrs Geneena McIlwaine, Mrs. Alison Nelson, Lady Brenda Sheil, Mr Dan Uprichard, Mrs. Joan Warrington, Mrs Pam Wells, Mrs Clare Wilson.

Principal Office-bearers

Clergy: Dr. Stanley Gamble B.A., M.Th, Ph.D.,
Honorary Treasurer: Mrs E J Warrington
Honorary Secretary: Mr Steve Majury

St. Mary's, Kilmoody

Rector's Churchwarden: Mr. Steve Majury
People's Churchwarden: Mrs Linda Cooke
Rector's Glebe-warden: Mr. Billy Torrens
People's Glebe-warden: Mr. Robin Hawe

Killinchy Parish Church

Rector's Churchwarden: Mrs. Helen Lyness
People's Churchwarden: Mrs Clare Wilson
Rector's Glebe-warden: Mr. Richard Cooper
People's Glebe-warden: Mr. Wilson Heaney

Independent Auditor

Mrs Yulia Black ACMA CGMA, 6 Quay Lane, Killough, Co. Down, BT30 7QH

Bankers

Danske Bank
Killinchy Street,
Comber

Trustees' Annual Report for the year ended 31st December 2019

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for the United Parish of Killinchy, Kilmood and Tullynakill for the year ended 31st December 2019.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the United Parish of Killinchy, Kilmood and Tullynakill is to support the advancement of the Christian religion by promoting, through the work of the United Parish of Killinchy, Kilmood and Tullynakill the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, the United Parish of Killinchy, Kilmood and Tullynakill has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the United Parish of Killinchy, Kilmood and Tullynakill.

Achievements, Performance & Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit. We believe we have succeeded in this purpose in the following ways

Advancement of religion – Our worship of God.

The United Parish of Killinchy, Kilmood and Tullynakill has continued to maintain two church buildings: St Mary's, Kilmood and Killinchy Parish Church. There is a church hall at each location. Throughout the year Sunday services have been held in each church on a weekly basis –10:00 a.m. in St. Mary's, Kilmood and 11:30am in Killinchy Parish Church. The service pattern in both churches continues to be: 1st Sunday, Holy Communion; 2nd Sunday, Morning Prayer; 3rd Sunday, Service of the Word; 4th Sunday, Family Service. We have some special occasions when the services are held in other locations, with the combined congregations of the two churches and members of the wider community attending. Of note are the service held each year on the last Sunday in June in the ruins of Nendrum and that on the last Sunday in August held in the ruins of Tullynakill. The congregation enjoyed a picnic after each of these services. During Holy Week there are church services every evening. On Christmas Eve there is a service of Holy Communion in Killinchy Parish Church where the congregations of the two churches combine with the members of other denominations from the locality. The parish participates in ecumenical services with the churches from the other denominations in the local area. On Remembrance Sunday the Royal British Legion participated in the Remembrance Service in St Mary's Church, Kilmood.

Our service to the community.

The parish operates a Tuesday Club for senior citizens each week based in the parish hall at Killinchy. This is attended by roughly 30 older people from the local area with many being brought to the venue by volunteer transport. The activities offered are varied, including trips to places of interest throughout Northern Ireland. The club provides an opportunity for socialising and a hot meal is also provided. Killinchy After School Club provides affordable childcare to parents in the local community. A breakfast club and after school sessions take place in Killinchy Parish Hall on a daily basis throughout term time. This is officially registered with Social Services. Outside of term time, there is a successful summer school and various holiday clubs to cater for children and their parents. We are continuing to grow and develop Killinchy Tots – a parent and toddlers' group, which meets every Thursday between 10am and 11.30am. This helps combat rural isolation for parents and toddlers. It provides a safe environment for parents and toddlers to socialise and meet together. In Kilmood Church Hall, the Music Club meets throughout the year on a Monday night. This is attended by musicians, singers and those who simply enjoy music from all parts of the community, with the hall being usually packed to capacity.

On Tuesday evenings, the Mothers' Union continued to meet in Kilmoor Hall. They had a varied programme of speakers and activities throughout the year. They took part in various outings and made a positive contribution to the life of parents and families. Kilmoor Art Club was founded in 1989 to provide a venue for local artists and aspiring artists to come together to practice their skills and learn from visiting tutors. The club met throughout the year on the first and second Thursday of most months with a break during the summer.

The Upholstery and Soft Furnishings club had a very successful year, meeting each Wednesday afternoon throughout the year in Kilmoor Church Hall. Kilmoor Playgroup is a community led playgroup and caters for some 26 children of preschool age on weekdays throughout the year. It was inspected during 2018 and received the highest award of outstanding. Our halls continue to be available for rental by members of the parish and by non-members for purposes such as birthday parties and for fundraising events. The parish allows fundraising events for purposes which do not conflict with the parishes own charitable purposes or conflict with our moral and spiritual ethos. Where an event is to fundraise for a charity, the parish does not charge rent.

The trustees have committed to improving and developing the facilities of the parish over the next few years. The ongoing plans included the maintenance of the interior of Kilmoor Church and the replacement of the organ there. The dedication of the organ, built by J.W. Walker & Sons (London) in 1884 and originally in St. Margaret's Church, Reydon, Suffolk, was marked on 28th March 2019 when a plaque was unveiled by HRH, The Duke of Kent.

The replacement of the current vestry room at Killinchy church with a new building providing a community hub facility was undertaken through grant funding to Killinchy Community Interest Company from both the Rural Development Fund and the Ulster Scots Agency, which was set up specifically to build and then operate the new facility on a lease from the Church of Ireland. In addition, the Livingston family made a contribution towards this project. It was hoped that the new facility, to be known as the Livingston Centre would be formally opened on St Patrick's Day, 2020. It is intended that the building should house an exhibition facility displaying historical information about the Reverend John Livingston, the Ulster Scots history of the locale and from time to time host exhibitions about other noteworthy historical local figures.

Planning and preparatory work continued on the building of a new Hall at Kilmoor, which would provide significantly improved facilities for the youth organisations and for other community organisations in the local area.

Our service to young people. Each church has a Sunday School providing education about the Christian faith, serving children aged between 4 and 11. There are 45 children on the register at Kilmoor and 27 on the register of Killinchy Parish Church. At Kilmoor church there is a youth fellowship, "KREW", which encourages young people to grow in faith and service. KREW met in Kilmoor Cottage on a weekly basis. Their programme was varied with an emphasis on spiritual growth and development. They also went on social outings throughout the year. There is also a creche at Kilmoor church every Sunday except when there is the family service. The trustees have committed to improving the creche facilities in partnership with the Playgroup. A Girls' Brigade company – 369th Kilmoor GB – exists within the Parish with over 120 members. There is also a company of the Church Lads' Brigade – 1st Killinchy Church Lads' Brigade with over 60 members, and a unit of the Rainbows, Brownies and Girl Guides with over 60 members. These organisations meet in a mixture of the various parish halls, Killinchy Community Hall, and other local halls.

Our service to the wider community.

Throughout the year we supported various charitable causes:

Air Ambulance	Barnabus Fund
Barnardo's	Bishop's Appeal
Brainwaves NI	British Legion - Poppy Appeal
Children In Need	Comic Relief
C.O.I. Board of Education	C.O.I. Board of Social Responsibility
C.O.I. Orphans and Children's Society	C.O.I. Chaplin QUB
C.O.I. Chaplin Trinity College Dublin	Church's Ministry Of Healing
CMS Ireland	Crosslinks
Discretionary Fund	Dementia NI
Down Cathedral	ICS
Good News Ministries Tanzania	Killinchy Silver Band
Killinchy Senior Citizens	Killinchy Masonic Lodge charity
Mercy Ships	Mission to Mexico
Missions to Seafarers	Motor Neuron Disease
NI Childrens' Hospice	RNLI
Salvation Army	Simon Community
Save the Children	S.A.M.S. Ireland
Sophia's charity	Spud Bear Ministries
Street Pastors	Tear Fund
Ulster Hospital Cancer Unit	174 Trust

Financial Review

The charity received £246,247 by way of income for the year 2019 and there was expenditure of £241,720. The Trustee's policy on holding reserves can be sought by writing to the Honorary Secretary of the Select Vestry. No funds were materially in deficit at the end of the year and therefore it was not necessary to take steps taken to eliminate a deficit.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2019 can be signed off as a going concern.

Trustees' Annual Report for the year ended 31st December 2019 (continued)

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The incumbent receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland as well as the recommended office and locomotory allowances.

Organisational Structure

The select vestry is responsible for the day to day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and twelve other members of the general vestry elected at the General Vestry.

The select vestry is chaired by the incumbent. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2019 the Select Vestry met 9 times during the year and the average attendance was 75%.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

Trustees' Annual Report for the year ended 31st December 2019 (continued)

Statement of Trustees' Responsibilities (continued)

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Rev. Dr. S.T.R Gamble

Rector

Mr Steve Majury

Honorary Secretary

Mrs Joan Warrington

Honorary Treasurer

Annual return

Independent Examiner's Report to the Trustees of The United Parish of Killinchy, Kilmood, & Tullynakill.

I report on the accounts of the charity for the year ended December 2019.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (NI) 2008. It is my responsibility to: examine the accounts under section 65 of the Charities Act; to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; to state whether particular matters have come to my attention.

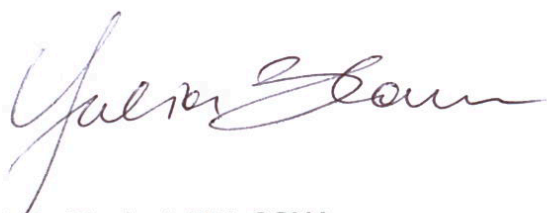
Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have no concerns in respect of any of matters (1) and (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no other matters that require drawing to your attention.



Yulia Black, ACMA CGMA



11th March 2020