

North Down & Ards Road Safety Committee

Northern Ireland · Charity number 102409

Details

Status Overdue

Registered 2015-07-16

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 28 Ashbury Road
Bangor
County Down
Bt19 6tz
BT19 6TZ

Phone 028 9146 1289

Email ndarscommittee@outlook.com

Activities

Purposes: To promote Road Safety in North Down & Ards and environs. To investigate road traffic risks and make appropriate recommendations. To disseminate publicity on safety for all road users. To take such action as is relevant to the achievement of these objects. Promote the education of the public on road accident prevention. Co-operate with Statutory bodies and other organisations in the promotion of schemes for road accident prevention and casualty reduction.

What the charity does: The advancement of education, The advancement of health or the saving of lives

How the charity works: Advice/advocacy/information, Education/training, Volunteer development

Who the charity helps: Children (5-13 year olds), General public, Older people, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2020-03-31	£2,000	£2,011	£0	0

Trustees

Name	Role	Appointed
Jo		

North Down & Ards Road Safety Committee

Northern Ireland - Charity number 102409

Accounts

NORTH DOWN AND ARDS ROAD SAFETY COMMITTEE
 2020

INCOME AND EXPENDITURE ACCOUNT APRIL 19/20

INCOME			EXPENDITURE	
06/04/2019	BANK BALANCE	13.03	BANK FEES	3.43
	BANK INTEREST	0.36	INSURANCE	650.00
	ANDBC			
	PCSP		MILEAGE	435.89
12/08/2019	1600		ROAD SAFETY GOODS	
03/02/2020	400	2000.00	WARNING LIGHTS	
			STATIONERY	921.44
			BANK BALANCE 5/4/2020	2.63
TOTAL		2013.39		2013.39

North Down & Ards Road Safety Committee

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Accounts

North Down & Ards Road Safety Committee

Northern Ireland - Charity number 102409

Annual report

North Down and Ards Road Safety Committee

ANNUAL REPORT FOR THE YEAR ENDED 31ST MARCH 2019

The trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31 MARCH 2019.

North Down and Ards Road Safety Committee is registered with the Charity Commission for and hand-held

Governance

The Charity is governed by its Constitution.

Trustees & recruitment

Trustees are appointed from within the local community with suitable experience & expertise that will assist the Charity.

Charitable purposes

To promote road safety in North Down & Ards environs. To investigate road traffic risks and make appropriate recommendations. To disseminate publicity for all road users. To take such action as is relevant to the achievement of these objectives. Promote the education of the public on road accident prevention. Co-operate with statutory bodies and other organisations in the promotion of schemes for road accident prevention and casualty reduction.

Public Benefits

The objective of North Down & Ards Road Safety Committee is the advancement of education of the public in the North Down & Ards area in relation to road safety, to reduce casualties and the prevention of road traffic collisions and for any other charitable purpose or activity permitted by law. The direct public benefits which flow from this purpose are to increase public knowledge and awareness of road safety and to assist in improvements to the road user's behaviour and driving skills that will in turn contribute to a reduction in casualties on our roads and the prevention of traffic collisions. There is no harm arising from the purpose that has been set out above. No individual within the organisation or any other organisation to gain any private benefit from the purposes of the charity or the work it carries out.

Main achievements in the year

They can be summarised as follows:-

The deployment of the Speed Indicator Device (SID) and hand-held Speed Indicator (SID-J) remained one of the main items of committee work – used over 43 times throughout the borough area. Locations determined by requests from the general public, councillors, Transport NI and PSNI – concentrating on areas at highest risk of speeding (ie-around schools etc).

The committee also had meetings and gave presentations to community groups, youth organisations, older groups and schools in the area.

We were invited to the Annual NI Road Safety Awards and participated in the Greyabbey Car & Motorbike Show, Glenlola Collegiate Young Driver Event (providing marshalls & prizes), Local heats of The Schools Road Safety Quiz. Our Chairperson was invited to feature in a Christmas road safety video campaign with PSNI Area Commander, Superintendent Brian Kee, various church events.

Numerous road closures and PSNI Facebook messages were publicised on our Facebook page, assisted Transport NI. Dashcam footage from a member's vehicle was recently used to assist with a hit and run involving a cyclist and car, and various traffic lights, road markings, pot holes, junctions, pedestrian crossings, road signs and sight lines actioned by the relevant authorities.

Frequent reporting to newspapers in addition to coverage in social media ensured that the general public were aware of all the road safety items covered in their area.

Consultations with PSNI, Transport NI and local councillors ensured that they were fully informed of all road safety problems in the borough. Funding for all the above – provided by Ards & North Down PCSP – required full monitoring and reporting on a regular basis.

Review of the charity's financial position

The income for the year was £1650.00 and with outgoings at an identical level the charity bank balance as at 05/04/2019 was £5.71. No debts outstanding.

The Trustees' annual report was approved on 13th January 2020 and signed on behalf of the board of trustees by Yvonne Ross and Terence Malcolm.

North Down & Ards Road Safety Committee

Northern Ireland - Charity number 102409

Annual return

Independent examiner's report to the charity trustees of North Down & Ards Road Safety Committee.

I report on the accounts of the trust for the year 31st. March 2019, as advised to the charity commission.

Responsibility: As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

I am responsible to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow procedures laid out under said act
3. Advise any matters which come to my attention.

I have examined the accounts as required under Section 65 of the Charities Act under the directions given by the Charity Commission.

The examination included a review of the accounting records kept by the charity, and compared these records to the accounts presented.

I confirm that no material matters have come to my attention giving me any cause for concern.

I confirm that this report is independent from the charity, and that as a retired Bank Manager I am suitably qualified to carry out this review.

Rod Garland.


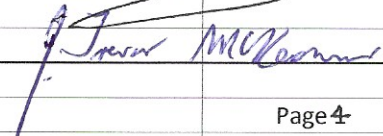
North Down & Ards Road Safety Committee

Northern Ireland - Charity number 102409

Accounts

North Down & Ards Road Safety Committee

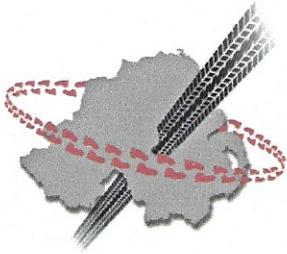
Statement of Receipts & Payments - Year Ending 31 March 2018

	Unrestricted Funds (No.1 A/c) £	Restricted Funds (No.2A/c) £	Total 2018 £	Total 2017 £
Receipts				
LCDI		0.00		603.15
Ards & North Down PCSP		7,659.99	7,659.99	5,034.17
C Hurst Used Direct	250.00		250.00	
Bank Interest	0.62	0.99	1.61	0.81
Insurance rebate				
Repaid Expenses				
TOTAL RECEIPTS	250.62	7,660.98	7,911.60	5,638.13
Payments				
Public liability insurance		580.13	580.13	568.60
Adult Hi-viz jackets		35.00	35.00	142.56
Children's Hi-viz vests		346.00	346.00	310.00
Bereavement flowers	15.00		15.00	
Travelling expenses	78.00	893.33	971.33	637.82
Hall Hire		20.00	20.00	21.00
Promotional items		698.60	698.60	1,635.39
Subsistence		30.80	30.80	133.43
Bank charges	21.95	9.12	31.07	58.50
Road Safety Quiz prizes	50.00		50.00	100.00
Professional fees		360.00	360.00	276.00
Highway Codes		37.50	37.50	200.00
Postage				27.48
Young Driver & "Bikesafe"		409.16	409.16	
Printing/cartridges/stationery		134.57	134.57	322.25
Office Supplies		28.44	28.44	
Asset purchase				
Purchase of equipment		4,086.46	4,086.46	816.39
TOTAL PAYMENTS	164.95	7,669.11	7,834.06	5,249.42
Net receipts/(payments)	85.67	-8.13	77.54	388.71
Surplus/(deficit) for the year	85.67	-8.13	77.54	388.71
Reconciliation 31 Mar 2018				
Cash at bank 31 Mar 2017	528.90	17.25	546.15	157.44
Surplus/(deficit) this year	85.67	-8.13	77.54	388.71
Cash at bank 31 Mar 2018	614.57	9.12	623.69	546.15
Chairman			Date	19-APR-2018
Treasurer			Date	19-APR-2018
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North Down & Ards Road Safety Committee

Northern Ireland - Charity number 102409

Annual report



North Down & Ards Road Safety Committee

Registered with The Charity Commission for Northern Ireland NIC102409

ANNUAL REPORT FOR THE YEAR ENDED 31ST MARCH 2018

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Supported by

North Down & Ards Road Safety Committee
ANNUAL REPORT FOR THE YEAR ENDED 31ST MARCH 2018

Officers & Advisors

Trustees

Yvonne Ross	Secretary	Appointed AGM 19-Apr-2018
Terry Malcolm	Chairman	Appointed AGM 19-Apr-2018
Helen Watson	Treasurer	Appointed AGM 19-Apr-2018

Treasurer

Trevor McKeown	Retired AGM 19-Apr-2018
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Registered Office

28 Ashbury Road
Bangor
Co. Down BT19 6TZ

Independent Examiner

Mr Clive Briggs
Briggs Accountancy Ltd
Chartered Certified Accountants
3 Holborn Avenue
Bangor
Co. Down
BT20 5EH

North Down & Ards Road Safety Committee
ANNUAL REPORT FOR THE YEAR ENDED 31ST MARCH 2018

The trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31 March 2018.

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Main activities to further its purposes for the public benefit

North Down & Ards Road Safety Committee is a voluntary information and support organisation which develops road safety strategy and provides information to the public. We provide information to both statutory and voluntary organisations on better ways of adopting a means in the reduction of those killed and seriously injured on our roads. We also provide competitions and educational programmes on road safety to schools, community groups and statutory organisations.

Main achievements in the year

They can be summarised as follows:-

The deployment of Speed Indicator Device (SID) and hand-held Speed Indicator (SID-J) remained one of the main items of committee work – used over 60 times throughout the borough area. Locations determined by requests from general public, councillors, Transport NI and PSNI – concentrating on areas at highest risk of speeding (i.e. around schools, etc).

In addition SID was displayed at many events for public education and a new SID purchased.

The committee also had meetings with Community Groups, Youth organisations, Older Groups and schools in the area.

We were invited to participate in many events including Greyabbey Car & Motorbike Show, Glenlola Young Driver event (providing marshals & prizes), Local heat & Finals of Schools Road Safety Quiz, PSNI Bikesafe and Translink Safety Event. The Committee again won their category at the Annual Road Safety Awards. We were invited to give a presentation to Councillors, PSNI and all PCSP's in the province regarding the purchase, safety requirements, insurance, and deployment of a Speed Indicator Device (SID) on public roads.

Another major activity was identifying and reporting many road safety hazards e.g. overgrown signs & pavements, safety barriers, flooding, repainting road markings, low bridges, etc and co-operating with the authorities to ensure successful remedies and improved sight-lines.

Various attempts by the statutory authorities were required to correct signage at the recently repaired low bridge at Clandeboye Estate, and also phasing of traffic lights in Holywood. These were closely monitored by the Committee.

Frequent reporting to local newspapers in addition to coverage on social media ensured that the general public were aware of all the road safety items covered in their area.

Consultations with PSNI, Transport NI and local councillors ensured that they were fully informed of all road safety problems in the borough. Funding for all the above - provided by Ards & North Down PCSP - required full monitoring and reporting on a regular basis.

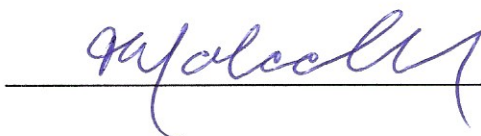
Review of the charity's financial position

The charity had a small surplus for the year of £77.54 compared to last year's surplus of £388.71. Cash reserves rose this year to £546.15, which the Charity considers enough to meet its current needs. There are no funds deficient, nor are there any debts due.

The trustees' annual report was approved on 4th September 2018 and signed on behalf of the board of trustees by:



Yvonne Ross (Secretary)



Terry Malcolm (Chairman)

North Down & Ards Road Safety Committee

Northern Ireland - Charity number 102409

Annual return

Independent examiner's report to the charity trustees of North Down & Ards Road Safety Committee

I report on the accounts of the Trust for the year ended 31st March 2018, which are set out on page 1.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

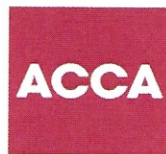
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I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Clive Briggs

Clive Briggs FCCA
Briggs Accountancy Ltd
3 Holborn Avenue
Bangor
Co Down
BT20 5EH

Monday, 17 September 2018



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Expert Accreditation