

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland · Charity number 102381

Details

Status Received

Registered 2015-03-24

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 11 Dixon Park
Ballymacormick
Bangor
BT19 6ax
BT19 6AX

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£40,023	£31,999	£0	0

Trustees

Name	Role	Appointed
Miss Dorothy Tannahill		
Miss Elaine Joanne Steele		
Mr Alan Sproule		
Mr Neil Douglas		
Mr Neil Mccrum		
Mr Noel Robinson		
Mr Richard Mawhinney		
Mr Samuel Sedgewick		
Mr Steven Lavery		
Mrs Helen Sproule		
Mrs Joan Hamill		
Mrs Lyn Robinson		
Mrs Mary Evelyn Sedgewick		

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Accounts

St John the Baptist - Parish of Upper Falls

Income & Expenditure Account Year Ended: 31st December 2024

2023	£	£	2024
			£
117,511 Balance at 01.01.2024		(includes £46,510 allocated from Ann Hamill bequest for capital expenditure)	121,334
25,923 Christian Stewardship & Parochial Offertory			25,488
3,115 Gift Aid			3,399
7 Sunday School Account			8
43 Choir Account			6
190 Donations & Bequests			200
Special Efforts			
		Fete	1,884
		Thrift Shop	1,421
		Christmas Fundraiser	1,763
5,522			5,067
Earmarked Income			
		Missions & Charities	2,016
		Green Island Donation	125
2,159			2,141
Glebe Profit Sale			
		Bank Interest	1,768
		Boulter Endowment	2,990
		Diocese scheme Income	293
		NIO	356
5,919			5,407
			462
455 CIT Dividend Unit Trust			462
160,843 TOTAL			163,511
4,458 Stipend & Parochial Expenses		3,297	
11,688 Church Expenses		15,913	
10,872 Church Hall Expenses		4,012	
1,647 Insurance		1,670	
2,570 Charities		2,225	
7,596 Assessment - Diocese of Connor		4,203	
678 Miscellaneous		679	
39,509			31,999
120,385 Ulster Bank - Balance at 31/12/24 (Church)			130,549
592 Ulster Bank - Balance at 31/12/24 (Sunday School)			600
357 Ulster Bank - Balance at 31/12/24 (Choir)			363
<u>121,334</u>			<u>131,512</u>
160,843 TOTAL			163,511

TREASURER
Helen Sproule

AUDITOR
James Connor Gray ACC

UPPER FALLS PARISH CHURCH IS A REGISTERED CHARITY WITHIN THE CHARITY COMMISSION OF NORTHERN IRELAND - CHARITY NO 102381

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Accounts

St John the Baptist - Parish of Upper Falls

Income & Expenditure Account Year Ended: 31st December 2023

2022	£	£	2023
			£
105,477 Balance at 01.01.2023		(includes £50,000 allocated from Ann Hamill bequest for capital expenditure)	117,511
25,785 Christian Stewardship & Parochial Offertory			25,923
3,253 Gift Aid			3,115
Sunday School Account			7
2 Choir Account			43
Donations & Bequests			190
Special Efforts			
Fete		1,745	
Thrift Shop		2,027	
Christmas Fundraiser		1,750	
2,703			5,522
Earmarked Income			
Missions & Charities		1,864	
Turkey & Syria Appeal		295	
4,586			2,159
Glebe Profit Sale			
Bank Interest		1,378	
Boulter Endowment		2,756	
NIE support payment		1,200	
Diocese scheme Income		290	
NIO		295	
5,176			5,919
502 CIT Dividend Unit Trust			455
147,483 TOTAL			160,843
6,272 Stipend & Parochial Expenses		4,458	
7,326 Church Expenses		11,688	
3,133 Church Hall Expenses		10,872	
1,506 Insurance		1,647	
3,529 Charities		2,570	
7,500 Assessment - Diocese of Connor		7,596	
706 Miscellaneous		678	
29,972			39,509
116,612 Ulster Bank - Balance at 31/12/23 (Church)			120,385
585 Ulster Bank - Balance at 31/12/23 (Sunday School)			592
314 Ulster Bank - Balance at 31/12/23 (Choir)			357
117,511			121,334
147,483 TOTAL			160,843

TREASURER
Helen Sproule

AUDITOR
James Connor Gray ACC

UPPER FALLS PARISH CHURCH IS A REGISTERED CHARITY WITHIN THE CHARITY COMMISSION OF
NORTHERN IRELAND - CHARITY NO 102381

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Annual report

Trustees Annual Report for the Year ended 31st December 2023

Upper Falls Parish Church – St. John the Baptist Church – Registered No 102381

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Upper Falls Parish Church for the year ended 31st December 2023.

OBJECTIVES AND ACTIVITIES

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Upper Falls Parish Church is to support the advancement of the Christian religion by promoting, through the work of Upper Falls Parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in pursuit of advancement of the Christmas religion, Upper Falls has custody of property and of records, materials, and artefacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of the Parish of Upper Falls.

ACHIEVEMENTS, PERFORMANCE AND PUBLIC BENEFIT

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit. The following sets out the Achievements, Performance and Public Benefit in 2022.

At present the Parish does not have an Incumbent.

The Parish continues to be looked after by the Rural Dean and retired Clergy.

All the functions of the parish relate to the advancement of religion through holding regular worship, and caring for parishioners and others in the local community.

The arrangement for Sunday Worship in Upper Falls is as follows:

8.30 a.m. Holy Communion on 3rd Sunday of each month (By Arrangement)

11.30 a.m. Morning Prayer

7.00 p.m. No Evening Service since Covid

In 2023 there were a number of Baptisms, Weddings and funerals.

The number can vary from year to year.

Pastoral visiting takes throughout the year, by the Priest in Charge, and by those parishioners who volunteer to take part in it. Visiting takes place in people`s homes, nursing, and residential homes and in hospitals and hospices. Parishioners would also be visited at times of bereavement, as well as times of planning for baptism and weddings etc.

Parishioners or others may contact the Priest in Charge to request pastoral counselling. The Priest would also witness applications for passports and driving licences for both parishioners and other members of the public known to him.

Parish organisations meeting from time to time on parish premises are as follows:

The Parish has one uniformed organisation namely the 17th Belfast Boys Brigade Company which caters for boys from 5 – 18 years and is available to all interested boys. At present there are 35 -40 boys in the company at any one time. The boys took part in many and varied activities throughout the year.

PUBLIC BENEFIT

The expression of the precepts of the Christian religion through engagement with the general public, and in particular with the disadvantaged , the sick, the elderly and the young, is a public benefit, which activities such as those described above relate too.

This can be measured and evidenced through increased social integration and pastoral care delivered at the giving and receiving of pastoral ministry, improved understanding of the values relating to civic engagement, community cohesion and providing a bridge between diverse groups, as well as improved educational outcomes through the Church`s ministry of teaching. The beneficiaries are the general public, and the public valuation of the benefits can be evidenced through attendance at public worship, participation in church governance and willingness to support through contributions the continuing witness of the church. Upper falls are involved with the local community forum committee. The wider benefit to the public will outweigh any detriment arising in the course of Christian outreach. Any private benefit arising out of the fulfilment of our Christian ministry, to lay staff, is essential to the fulfilment of the purpose of the advancement of religion.

No trustee receives remuneration, reward, or other private benefit for carrying out their trustee responsibility. The principal function of the parish of Upper Falls is to support the advancement of the Christian religion by promoting through the work of the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole, and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. The parish has custody and responsibility for the maintenance of the church and church hall including lands surrounding same. The church hall is open to all and is used by community groups in the local area and beyond.

As a result of the Christian religion, the parish has custody of a large body of records, materials, and artefacts of significance to the cultural heritage. The parish also has custody of and responsibility for the maintenance of buildings. One of these is the Parish Church, situated on the Andersonstown Road and built in 1861, is a grade B2 listed building. The other building is a church hall situated in Black's Road. The provision of access to records and the public enjoyment of cultural and historic building and artefacts, such as church plates and furnishings as well as an overall improved appreciation of longstanding Christian Heritage, is a public benefit. This is demonstrated through ongoing provision of access to records and the use of these records in research and genealogy. The beneficiaries are the general public. There is no harm arising from the purpose. No private benefit is received by the Trustees fulfilling their trustee responsibilities in respect of these records, buildings or artefacts.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

SELECT VESTRY

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least 3 months, may register as members of the general vestry allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold office for a period of 1 year. Select Vestry members may be re-elected annually and there is no limit on the number of years which may be served.

PAY AND REMUNERATION

The Trustees receive no remuneration or expenses.

The Incumbent of the Parish receives a stipend and expenses paid directly by the Parish.

The gross figure for the year 2023 was £4.458

ORGANISATIONAL STRUCTURE

The Select vestry is responsible for the day to day management of the Parish. The select vestry consists of the members of clergy serving in the parish, the churchwardens, the Glebe wardens and not more than twelve other members duly elected at the General Vestry.

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets 10 times each year.

COMPLIANCE

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities in accordance with applicable law and regulations.

The Trustees are also responsible for keeping accounting records that are sufficient to show the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SIGNED ON BEHALF OF THE TRUSTEES

Samuel Sedgewick

Mr Samuel Sedgewick (Honorary Secretary)

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Annual return

Independent examiner`s report to the charity trustees of `Upper Falls Parish Church`.

I report on the accounts of the parish for the year ended 31st December 2023, which are set out in the attached document and subsequently published in the Parish Financial Report for 2023.

Respective responsibilities of charity trustees and examiner

As the charity`s trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

A examine the accounts under section 65 of the Charities Act.

B follow the procedures laid down in the general directions given by the Commission under section 65 (9) (b) of the Charities Act.

C state whether particular matters have come to my attention.

Basis of independent examiner`s report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving cause to believe:

1 That accounting records were not kept in accordance with section 63 of the Charities Act.

2 That the accounts do not accord with those accounting records


3 That the accounts do not comply with the accounting requirements of the Charities Act

4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner`s statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:



James Connor Gray

Relevant professional Qualification or body:

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Accounts

St John the Baptist - Parish of Upper Falls

Income & Expenditure Account Year Ended: 31st December 2022

2021	£	£	2022
£			£
107,481	Balance at 01.01.2021	(includes £50,000 allocated from Ann Hamill bequest for capital expenditure)	105,477
26,166	Christian Stewardship & Parochial Offertory		25,785
3,368	Gift Aid	3,253	3,253
1	Sunday School Account	1	
0	Choir Account	1	2
575	Donations & Bequests	0	
0	Special Efforts	Fete	0
539		Thrift Shop	1,091
1,260		Christmas Fundraiser	1,612
270		Kates Blankets	0
			2,703
1,380	Earmarked Income	Missions & Charities	1,742
0		Special Collections	2,609
267		Harvest Food Bank Collection	235
0			4,586
105		Bank Interest	160
3,519	Glebe Profit Sale	Boulter Endowment	2,792
529		Gen assessment	264
		COVID Payment	1,510
		Childrens Mission Grant	200
		Bank Payment	250
			5,176
50	Hannahstown Heritage & cultural society		
0	CIT Dividend Unit Trust		502
145,510	TOTAL		147,483
12,177	Stipend & Parochial Expenses	6,272	
4,379	Church Expenses	7,326	
9,778	Church Hall Expenses	3,133	
1,455	Insurance	1,506	
2,400	Charities	3,529	
8,698	Assessment - Diocese of Connor	7,500	
1,145	Miscellaneous	706	
40,032			29,972
104,580	Ulster Bank - Balance at 31/12/22 (Church)		116,612
584	Ulster Bank - Balance at 31/12/22 (Sunday School)		585
313	Ulster Bank - Balance at 31/12/22 (Choir)		314
105,477			117,511
145,510	TOTAL		147,483

TREASURER
Helen Sproule

AUDITOR
James Connor Gray ACC

UPPER FALLS PARISH CHURCH IS A REGISTERED CHARITY WITHIN THE CHARITY COMMISSION OF NORTHERN IRELAND - CHARITY NO 102381

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Annual report

Trustees Annual Report for the Year ended 31ST December 2022

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OBJECTIVES AND ACTIVITIES

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The principal function of Upper Falls Parish Church is to support the advancement of the Christian religion by promoting, through the work of Upper Falls Parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in pursuit of advancement of the Christmas religion, Upper Falls has custody of property and of records, materials, and artefacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of the Parish of Upper Falls.

ACHIEVEMENTS, PERFORMANCE AND PUBLIC BENEFIT

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit. The following sets out the Achievements, Performance and Public Benefit in 2022.

At present the Parish does not have an Incumbent.

The Parish is being looked after by the Rural Dean and retired Clergy.

All the functions of the parish relate to the advancement of religion through holding regular worship, and caring for parishioners and others in the local community.

The arrangement for Sunday Worship in Upper Falls is as follows:

8.30 a.m. Holy Communion on 3rd Sunday of each month (By Arrangement)

11.30 a.m. Morning Prayer

7.00 p.m. No Evening Service since Covid

In 2022 there were a number of Baptisms, confirmation candidates, Weddings and funerals.

The number can vary from year to year.

Pastoral visiting takes throughout the year, by the Priest in Charge, and by those parishioners who volunteer to take part in it. Visiting takes place in people`s homes, nursing, and residential homes and in hospitals and hospices. Parishioners would also be visited at times of bereavement, as well as times of planning for baptism and weddings etc.

Parishioners or others may contact the Priest in Charge to request pastoral counselling. The Priest would also witness applications for passports and driving licences for both parishioners and other members of the public known to him.

Parish organisations meeting from time to time on parish premises are as follows:

The Parish has one uniformed organisation namely the 17th Belfast Boys Brigade Company which caters for boys from 5 – 18 years and is available to all interested boys. At present there are 35 -40 boys in the company at any one time. During the month of October 2022 Officers' and Boys took part in a 100 mile in a month challenge. The aim to raise funds for both the company and the Children's Hospice Belfast.

The amount raised was £2700 with £1350 donated to the Children's Hospice.

PUBLIC BENEFIT

The expression of the precepts of the Christian religion through engagement with the general public, and in particular with the disadvantaged , the sick, the elderly and the young, is a public benefit, which activities such as those described above relate too.

This can be measured and evidenced through increased social integration and pastoral care delivered at the giving and receiving of pastoral ministry, improved understanding of the values relating to civic engagement, community cohesion and providing a bridge between diverse groups, as well as improved educational outcomes through the Church`s ministry of teaching. The beneficiaries are the general public, and the public valuation of the benefits can be evidenced through attendance at public worship, participation in church governance and willingness to support through contributions the continuing witness of the church. Upper falls are involved with the local community forum committee. The wider benefit to the public will outweigh any detriment arising in the course of Christian outreach. Any private benefit arising out of the fulfilment of our Christian ministry, to lay staff, is essential to the fulfilment of the purpose of the advancement of religion.

No trustee receives remuneration, reward, or other private benefit for carrying out their trustee responsibility. The principal function of the parish of Upper Falls is to support the advancement of the Christian religion by promoting through the work of the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole, and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. The parish has custody and responsibility for the maintenance of the church and church hall including lands surrounding same. The church hall is open to all and is used by community groups in the local area and beyond.

As a result of the Christian religion, the parish has custody of a large body of records, materials, and artefacts of significance to the cultural heritage. The parish also has custody of and responsibility for the maintenance of buildings. One of these is the Parish Church, situated on the Andersonstown Road and built in 1861, is a grade B2 listed building. The other building is a church hall situated in Black's Road. The provision of access to records and the public enjoyment of cultural and historic building and artefacts, such as church plates and furnishings as well as an overall improved appreciation of longstanding Christian Heritage, is a public benefit. This is demonstrated through ongoing provision of access to records and the use of these records in research and genealogy. The beneficiaries are the general public. There is no harm arising from the purpose. No private benefit is received by the Trustees fulfilling their trustee responsibilities in respect of these records, buildings or artefacts.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

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SELECT VESTRY

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least 3 months, may register as members of the general vestry allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold office for a period of 1 year. Select Vestry members may be re-elected annually and there is no limit on the number of years which may be served.

PAY AND REMUNERATION

The Trustees receive no remuneration or expenses.

The Incumbent of the Parish receives a stipend and expenses paid directly by the Parish.

The gross figure for the year 2022 was £6,272.

ORGANISATIONAL STRUCTURE

The Select vestry is responsible for the day to day management of the Parish. The select vestry consists of the members of clergy serving in the parish, the churchwardens, the Glebe wardens and not more than twelve other members duly elected at the General Vestry.

The select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets 10 times each year.

COMPLIANCE

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities in accordance with applicable law and regulations.

The Trustees are also responsible for keeping accounting records that are sufficient to show the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SIGNED ON BEHALF OF THE TRUSTEES

Samuel Sedgewick

Mr Samuel Sedgewick (Honorary Secretary)

BELFAST/Belfast:Upper Falls/St.John the Baptist/Connor/Church of Ireland

Northern Ireland - Charity number 102381

Annual return

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Respective responsibilities of charity trustees and examiner

As the charity`s trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

A examine the accounts under section 65 of the Charities Act.

B follow the procedures laid down in the general directions given by the Commission under section 65 (9) (b) of the Charities Act.

C state whether particular matters have come to my attention.

Basis of independent examiner`s report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving cause to believe:

1 That accounting records were not kept in accordance with section 63 of the Charities Act.

2 That the accounts do not accord with those accounting records

3 That the accounts do not comply with the accounting requirements of the Charities Act

4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner`s statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:



Relevant professional Qualification or body: FAIA

A.C.T