

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 102378

Details

Status Received

Registered 2015-03-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

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Belfast
Bt7 3js
BT7 3JS

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Website www.stjudesbelfast.org.uk

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£188,732	£194,095	£0	4

Trustees

Name	Role	Appointed
Mr Godfrey Njoroge Thairu		
Mr Richard Armstrong		
Mr Roger Jennings		
Mr Stephen Blackburne		
Mr Steven Gallagher		
Mrs Anne Gallagher		
Mrs Elizabeth Anne Stanex		
Rev Peter Bourke		

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102378

Accounts



Parish of Ballynafeigh

St Jude's Church

NIC 102378

Receipts and Payments accounts

for the year ending

31 December 2024

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2024
Charity Number: NIC 102378

Section A Receipts & Payments account

A1 Receipts	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Donations and legacies	54,014	49,985	0	103,999	97,174
Grants	0	26,899	0	26,899	1,749
Fundraising activities					
Interest on deposit account	0	0	137	137	194
Dividend on investments	4,719	0	0	4,719	6,058
Members' subscriptions					
Charitable trading receipts	0	0	0	0	0
Rent from buildings	23,923	9,754	0	33,677	34,203
Other charitable receipts	19,301	0	0	19,301	18,151
A1 Subtotal (gross income for the year)	101,957	86,638	137	188,732	157,529

A2 Asset and investment sales	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Proceeds from sale of fixed asset					
Loan repayments received					
A2 subtotal	0	0	0	0	0

Total receipts	101,957	86,638	137	188,732	157,529
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A3 Payments	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Cost of fundraising events					
Gross Trading payments	68,699	18,354	0	87,053	84,928
Investment management costs	12,847	47,919	0	60,766	30,158
Direct charitable activity	0	171	0	171	135
Grants and donations paid	0	12,323	0	12,323	16,309
Governance costs					
Other costs	32,727	1,056	0	33,783	32,998
A3 subtotal	114,273	79,823	0	194,095	164,528

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2024
Charity Number: NIC 102378

A4 Asset and investment purchases	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Purchase of investments					
Loans made					
A4 Subtotal	0	0	0	0	0

Total payments	114,273	79,823	0	194,095	164,528
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	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Cash funds					
Net of receipts/(payments)	-12,315	6,815	137	-5,363	-7,000
Transfers between funds	0	0	0	0	0
Cash fund previous year	53,420	13,434	2,210	69,063	76,063
Cash funds current year	41,104	20,248	2,347	63,700	69,063

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2024
Charity Number: NIC 102378

Section B Statement of Assets & Liabilities

B1 Cash funds	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Current account	41,104	20,248	2,347	63,700	69,063
Deposit account					
Total cash funds	41,104	20,248	2,347	63,700	69,063
B2 Other monetary assets	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2024	Total 2023
Nil	0	0	0	0	0
B3 Investment assets	Fund to which asset belongs	Cost (optional)	Current value	Last year	
Nil	N.A	N.A	0	0	
B4 Assets retained for the charity's own use	Fund to which asset belongs	Cost (optional)	Current value	Last year	
Buildings	Unrestricted		300,000	300,000	
Total			300,000	300,000	
B5 Liabilities	Fund to which liability refers	Date due	Amount due	Last year	
Nil	N/A	N/A	0	0	

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102378

Accounts



Parish of Ballynafeigh

St Jude's Church

NIC 102378

Receipts and Payments accounts

for the year ending

31 December 2023

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2023
Charity Number: NIC 102378

Section A Receipts & Payments account

A1 Receipts	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Donations and legacies	56,544	40,630	0	97,174	112,302
Grants	0	1,749	0	1,749	2,399
Fundraising activities					
Interest on deposit account	0	0	194	194	201
Dividend on investments	6,058	0	0	6,058	5,504
Members' subscriptions					
Charitable trading receipts	0	0	0	0	120
Rent from buildings	23,953	10,250	0	34,203	28,782
Other charitable receipts	18,151	0	0	18,151	16,622
A1 Subtotal (gross income for the year)	104,706	52,629	194	157,529	165,929

A2 Asset and investment sales	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Proceeds from sale of fixed asset					
Loan repayments received					
A2 subtotal	0	0	0	0	0

Total receipts	104,706	52,629	194	157,529	165,929
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A3 Payments	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Cost of fundraising events					
Gross Trading payments	62,533	22,395	0	84,928	83,421
Investment management costs	17,856	12,302	0	30,158	33,514
Direct charitable activity	0	135	0	135	120
Grants and donations paid	0	16,309	0	16,309	13,545
Governance costs					
Other costs	31,941	1,058	0	32,998	38,955
A3 subtotal	112,330	52,199	0	164,528	169,556

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2023
Charity Number: NIC 102378

A4 Asset and investment purchases	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Purchase of investments					
Loans made					
A4 Subtotal	0	0	0	0	0

Total payments	112,330	52,199	0	164,528	169,556
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Cash funds	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Net of receipts (payments)	-7,624	430	194	-7,000	-3,627
Transfers between funds	0	0	0	0	0
Cash fund previous year	61,043	13,003	2,016	76,063	81,101
Cash funds current year	53,420	13,434	2,210	69,063	76,063

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2023
Charity Number: NIC 102378

Section B Statement of Assets & Liabilities

B1 Cash funds	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Current account	53,420	13,434	2,210	69,063	76,063
Deposit account					
Total cash funds	53,420	13,434	2,210	69,063	80,366

B2 Other monetary assets	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2023	Total 2022
Nil	0	0	0	0	0

B3 Investment assets	Fund to which asset belongs	Cost (optional)	Current value	Last year
Nil	N/A	N/A	0	0

B4 Assets retained for the charity's own use	Fund to which asset belongs	Cost (optional)	Current value	Last year
Buildings	Unrestricted		300,000	245,000
Total			300,000	245,000

B5 Liabilities	Fund to which liability refers	Date due	Amount due	Last year
Nil	N/A	N/A	0	0

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102378

Annual report



Parish of Ballynafeigh

St Jude's Church

NIC 102378

Trustees' Annual Report

for the year ending

31 December 2023

St Jude's Parish Church
Trustee annual report
for the year ended 31st December 2023
Charity Number: NIC 102378

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St Jude's Parish Church
Trustee annual report
for the year ended 31st December 2023
Charity Number: NIC 102378

Our Vision

St Jude's Church, in the Parish of Ballynafeigh, is situated on the Ormeau Road, a busy arterial route 2 miles from Belfast city centre. We are a Christian church within the Diocese of Down and Dromore in the Church of Ireland and are part of the worldwide Anglican Communion.

Our Vision Statement is: 'We are a church committed to Christ, welcoming people from all nations.'

We seek to fulfill this objective, by the conduct of public worship in the Anglican tradition and as a visible presence in the local community through outreach and by making the Church and Hall a welcoming environment.

Church Anniversary

This year marked 150 years of being a Parish Church. St Jude's was planted by neighbouring Knockbreda Parish Church who had the vision to build a new church within their growing parish on the Ormeau Road, Belfast. It was completed in 1873 and was the first Church of Ireland church to be built after disestablishment. The first service was held on Sunday, March 30, 1873. Unusually, the Church was not consecrated until just over four months later on Thursday, August 7, 1873.

This year to mark St Jude's Sesquicentennial (150 years) we held a Service of Thanksgiving and Re-dedication on Saturday 20 May 2023. We welcomed Bishop David McClay and Canon William Press from Knockbreda Parish as the Guest Preacher. The special service was attended by parishioners past and present and members of the congregation. After the service people enjoyed viewing the historical exhibition inside the church along with generous slices of anniversary cake! The evening also premiered a short film, *The Life of St Jude's* now on our YouTube channel.

We used the year to be thankful for the past and hopeful for the future. We had a number of other special events including a Lego Exhibition Fundraiser, Kerygma Gospel Choir Concert and a Harvest Thanksgiving Lunch.

St Jude's Parish Church
Trustee annual report
for the year ended 31st December 2023
Charity Number: NIC 102378

Community Engagement

We continued to serve our local community by engaging in a number of outreach programs. The various activities listed below provide opportunities to connect with new people and build relationships and then invite them to church services and ministries.

Toddlers' Group: Meeting every Monday morning at our Halls this has been a great entry point to the church as we have connected with parents, grandparents and carers of pre-school children. It has served an on going need attracting local people both cross-community and from different nations. We have seen a few attend church services having first attended this group.

Craic with a cola can: This happens outside on our church grounds where people of all ages and backgrounds can drop by for a drink and chat. It's a chance to be a physical presence on the Ormeau Road and build bridges between the church and community. We serve seasonal refreshments: hot chocolate when its freezing or ice lollies when its hot! It's a simple way of being good neighbours, showing kindness and connecting with those in the Ormeau area who would otherwise just pass by the church.

Cosy Hubs: As churches and community hubs on the Ormeau Road, we are aware of the rising costs of food and heating and of the challenges this poses to each of us in winter. We are especially concerned for the elderly, the isolated and the vulnerable in our community. Cosy Hubs are a simple way of coming together to ensure that on every weekday, at least one place on the road will be offering both warmth and an unconditional welcome to any who might appreciate it. Last winter we helped pilot this scheme and this winter plan to scale up the project by providing a hot meal once a week.

The above are examples of how the Select Vestry have met the Public Benefit requirement of an organisation that has charitable status.

Renewable Energy

Both the Church and Church Hall have had solar panels installed, these provide the electricity with any surplus returned to the electricity grid.

**St Jude's Parish Church
Trustee annual report
for the year ended 31st December 2023
Charity Number: NIC 102378**

Ms K McMillan

Mrs E Stanex

Dr M Taggart

Mr G Thairu

Signed by trustees on behalf of all trustees

Signature

Print name

Date

Peter Bourke

Peter Bourke (Chair)

10 March 2024

Andrew Boal

Andrew Boal (Treasurer)

10 March 2024

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102378

Annual return

4. Independent examiner's report to the charity trustees of St Jude's Parish Church

I report on the accounts of St Jude's Parish Church for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Jonathan R Bethel

FCA

Miscampbell & Co

6 Annadale Avenue, Belfast, BT7 3JH

Date: 25 April 2024



BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102378

Accounts

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2022
Charity Number: NIC 102378

Section A Receipts & Payments account

A1 Receipts	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Donations and legacies	64,296	45,769	0	110,065	93,410
Grants	0	1,400	0	1,400	2,950
Fundraising activities					
Interest on deposit account	0	0	201	201	233
Dividend on investments	5,504	0	0	5,504	5,261
Members' subscriptions					
Charitable trading receipts	120	0	0	120	190
Rent from buildings	17,108	11,674	0	28,782	18,955
Other charitable receipts	16,622	0	0	16,622	12,278
A1 Subtotal (gross income for the year)	103,650	58,843	201	162,693	133,277

A2 Asset and investment sales	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Proceeds from sale of fixed asset					
Loan repayments received					
A2 subtotal	0	0	0	0	0

Total receipts	103,650	58,843	201	162,693	133,277
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A3 Payments	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Cost of fundraising events					
Gross Trading payments	47,822	32,923	0	80,745	68,848
Investment management costs	9,838	23,675	0	33,514	44,815
Direct charitable activity	0	120	0	120	120
Grants and donations paid	6,160	7,385	0	13,545	11,645
Governance costs					
Other costs	37,756	1,199	0	38,955	37,182
A3 subtotal	101,577	65,303	0	166,880	162,611

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2022
Charity Number: NIC 102378

A4 Asset and investment purchases	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Purchase of investments					
Loans made					
A4 Subtotal	0	0	0	0	0

Total payments	101,577	65,303	0	166,880	162,611
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Cash funds	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Net of receipts (payments)	2,073	-6,460	201	-4,186	-29,334
Transfers between funds	0	0	0	0	0
Cash fund previous year	60,742	17,399	1,583	81,327	110,661
Cash funds current year	62,815	10,939	1,784	77,141	81,327

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2022
Charity Number: NIC 102378

Section B Statement of Assets & Liabilities

B1 Cash funds	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Current account	62,815	10,939	1,784	77,141	81,327
Deposit account					
Total cash funds	62,815	10,939	1,784	77,141	81,327

B2 Other monetary assets	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	Total 2022	Total 2021
Nil	0	0	0	0	0

B3 Investment assets	Fund to which asset belongs	Cost (optional)	Current value	Last year
Nil	N/A	N/A	0	0

B4 Assets retained for the charity's own use	Fund to which asset belongs	Cost (optional)	Current value	Last year
Buildings	Unrestricted		245,000	245,000
Total			245,000	245,000

B5 Liabilities	Fund to which liability refers	Date due	Amount due	Last year
Nil	N/A	N/A	0	0

Signed by trustees on behalf of all trustees

Signature

Print name

Date

Peter Bourke

Peter Bourke (Chair)

16 June 2023

Andrew Boal

Andrew Boal (Treasurer)

16 June 2023

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

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Annual report



Parish of Ballynafeigh

St Jude's Church

NIC 102378

Receipts and Payments accounts

for the year ending

31 December 2022

St Jude's Parish Church
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St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2022
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Trustee Report of the Select Vestry for the year ended 31st December 2022

Our Vision

St Jude's is a Christian Church located within the Parish of Ballynafeigh, in the Diocese of Down and Dromore in the Church of Ireland and is part of the worldwide Anglican Communion. Our Vision Statement is: 'We are a church committed to Christ, welcoming people from all nations.'

We seek to fulfill this objective, by the conduct of public worship in the Anglican tradition and as a visible presence in the local community, through outreach and by making the Church and Church Hall a welcoming environment.

Community Activities

Our outreach programme into the community opened fully in this year as the COVID-19 pandemic restrictions were finally lifted. We held a month of mission called LIFE '22, from St Patrick's Day (17 March) to Easter Sunday (17 April). This began with a successful Family Fun Day held at St Jude's Church and included a mobile petting farm, face painting, craft stations, refreshments, live music and more! We held a Men's Breakfast in Ballynafeigh Band Hall where men enjoyed an Ulster fry and a message from our local Bishop, David McClay. We also held a Sports Quiz in a local bar ran by *Christians in Sport*. We hosted a Women's Afternoon Tea and a Youth Event in our Church Hall with Guest Speakers on the theme of 'Life'. These events were well attended by guests.

We had a week of 'Craic with a cola can' (Community Outreach), which was held outside, on the grounds of St Jude's Church. Toddlers' Group also had additional days with special sensory craft activities. St Jude's Fellowship hosted a special event with a Guest Speaker on the topic of 'Welcoming the Stranger'. Finally, we hosted an Easter Holiday Bible Club in our Halls for primary children and Passion Week Services in our Church.

The above are examples of how the Select Vestry have met the Public Benefit requirement of an organisation that has charitable status.

St Jude's Parish Church
Receipts and Payments accounts
for the year ended 31st December 2022
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Church Activities

During our main Sunday Services we welcomed many families and hosted a fun-filled children's programme called 'Kids Zone'. Aimed at primary-aged children who learnt from the Bible in a creative fun way. There was also a crèche for all pre-school children which includes 'Little Stars' a simple Bible story and craft. 'Youth Zone' also met Sunday mornings for all young people and a weekly Youth Fellowship every Monday night in the Church Halls. Girls' Brigade met weekly catering a varied programme for girls and young women. Life Groups returned to meeting in person in the Hall to explore the Bible together, discuss and pray. The Rector was supported by a Staff Team in 2022 which included a Children's & Youth Worker and part-time Women's Worker.

St Jude's Church Building

The Church was constructed in 1873 and is one of the oldest buildings on the Ormeau Road. It is a listed building and is of architectural significance. The Select Vestry have a sub committee which have developed a programme of work to maintain the fabric of the building and to ensure its compliance with extant health & safety regulations. During 2022 regular maintenance was undertaken. The Church is used for Sunday and midweek services. It has also been open to the public for other occasional services such as funerals and weddings.

Renewable Energy

Both the Church and Church Hall have had solar panels installed, these provide the electricity with any surplus returned to the electricity grid.

Financial Review

The total income received during the year was £162,693 of which £58,843 was for specific purposes including maintenance of the buildings and the outreach programme. The Parish benefited from Gift Aid tax rebate and also receives income from the rental of property.

Whilst the general Account and the Outreach fund report a negative position, the Reserve Account, which includes investments held, has a significant balance and hence there is sufficient liquidity within the overall financial position.

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Receipts and Payments accounts
for the year ended 31st December 2022
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The Parish contributes 10% of both Freewill Offering and Gift Day income to missions & charities, which represented an amount of £13,545.43, an increase of 16% on the previous year.

Select Vestry

The Select Vestry are elected by members of the congregation (General Vestry) for a twelve-month period. Our Annual General Vestry Meeting was held on Sunday 8 May 2022. The Select Vestry are primarily responsible for the Fabric, Finance and Furnishings of the Parish. The Select Vestry conducts their business in compliance with the Constitution of the Church of Ireland.

Membership

<i>Chairman</i>	Rector;	Rev. P Bourke
<i>Ex Officio Members</i>	Rector's Churchwarden	Mrs F Jawoniyi
	People's Churchwarden	Mr S Blackburne
	Rector's Glebewarden	Mr R Jennings
	People's Glebewarden	Mr S Neill
<i>Elected members:</i>	Mr R Armstrong	Miss E Bird
	Mr A Boal	Mrs A Gallagher
	Ms K McMillan	Mr K Olangunju
	Mrs E Stanex	Mrs M Taggart
	Mr S Taggart	

BELFAST/Belfast:Ballynafeigh/St.Jude/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102378

Annual return

4. Independent examiner's report to the charity trustees of St Jude's Parish Church

I report on the accounts of St Jude's Parish Church for the year ended 31 December 2022.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Jonathan R Bethel

FCA

Miscampbell & Co

6 Annadale Avenue, Belfast, BT7 3JH

Date: 16 June 2023