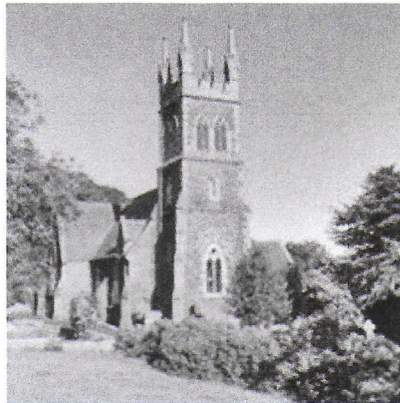


CARNMONEY PARISH CHURCH (NIC 102377)



Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31st December 2024

CARNMONEY PARISH CHURCH

References and administrative details

Charity Name: NEWTOWNABBEY/Carnmoney/
Holy Evangelists/Connor/Church of Ireland

Charity Registration Number: NI102377

Contact Address: Joyce Lardie
460 Antrim Road
Newtownabbey
BT36 5DA

Trustees

Rev Carol Harvey	Rodgers Cairncross	Elaine Cairncross
Jack Francis	Joyce Lardie	Lorna Francis
Trevor Prenter	Renee Norwood	Alfred Knox
Eileen Roulston	Rev. Andy Heber	Robert Campbell
Jim Magowan	David Gibson	Pat White
Ken Macklin	Ben White	Mike Barefield

Principal Office-bearers

Chairperson: Rev Andy Heber

Vicar's Church Warden: Alfred Knox

Vicar's Glebe Warden: Ken Macklin

Peoples' Church Warden: Ben White

People's Glebe Warden: Jim Magowan

Honorary Treasurer: Joyce Lardie

Honorary Secretary: Lorna Francis

Independent Auditor

Mary Miskelly

40 Joanmount Gardens

Belfast

BT14 6NX

Bankers

Danske Bank

PO BOX 183, Donegall Square West

Belfast BT1 6JS

Trustees' Annual Report for the year ended 31st December 2024

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for The Church of the Holy Evangelists, Carnmoney, for the year ended 31st December 2024

Objectives and Activities The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of The Church of the Holy Evangelists, Carnmoney, is to support the advancement of the Christian religion by promoting, through the work of this parish church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Essential elements in fulfilling this function are the maintenance of church for the worship of God, the offering of pastoral care to worshippers and those who request help, and engaging with the local community to promote understanding of issues of faith. These core activities support the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, The Church of the Holy Evangelists, Carnmoney has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage of the community. The Select Vestry of The Church of the Holy Evangelists, Carnmoney, undertakes maintenance of these and access to baptism, marriage and burial records is provided on request. The charity's beneficiaries are thus both those who choose to form part of its community of faith and those from the wider community who may request help in a variety of areas.

The biggest headline is our employment of 2 members of staff both of whom have really enhanced our church life. Our new Sexton has done a fabulous job and does so much behind the scenes in an understated way, to keep our organisation operating efficiently as well as sorting out the multiple graveyard requests we receive. Our Youth Outreach worker has come in, a bit like a whirlwind, and has a real heart for our young people. Her first 6 months she has started our own Youth Group: "Plugged in" which is attracting about 10 kids on a weekly basis. She's also got a foot into 3 of our local schools, leading Scripture Union groups weekly in 2 of them and assemblies in the other. Her work already is doing much to change the demographic of our church's life.

We also see that a number of people who may not come into this building on Sundays are finding shelter here (as in the parable of the Mustard Seed) through our various community groups operating out of our halls. These give us the opportunity to talk the Gospel and many of them such as our Mothers Union, Plugged In and the Community Friendship Club, Faith factory and the Knitting Bee are growing steadily in numbers, attracting people who wouldn't necessarily call themselves committed Christians. Another fascinating development has been the growth and development of our monthly Midday Prayer Services where we are regularly attracting more than 20 people, the majority of whom aren't from our church.

Healing has also become a much more regular and established occurrence in our church through both the Intercessors and the Healing Hub and we've been privileged to have seen a number of miracles this year. The other fascinating dynamic is that people are often travelling big distances to be prayed for. In February a couple drove up from Dublin, staying with us an hour before going home again, and we've also prayed for people from Portadown, Larne, Kells and a number of other places. Carnmoney is getting quite the reputation for being a Healing Centre here in Northern Ireland and our partnership with Acorn is really helping.

So God is blessing us and we have so much to be thankful for. In a time when many churches are really struggling we are both financially secure but also growing. God is very much alive and well here at Carnmoney.

Conclusion and Public benefit Compliance

The life of Carnmoney Parish Church is varied, multi-faceted and sees many people offering their time, money and gifts in the service of God and others. The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

FINANCIAL REVIEW

Income

We divide our funds and bank accounts into General and Restoration. General is 'unrestricted' funds and are used for day to day expenditure. Restoration is 'restricted' funds used for the maintenance and restoration of our buildings, grounds and fabric. Both receive funds from the weekly giving and other donations from our congregation. Other sources of income include grants, fundraising, rental and investments. Our main FWO

income maintained the increased level seen in 2023 and we very gratefully received Grants of £14,713 and Legacies of £53,345

Total Income Unrestricted £190197

Total Income Restricted £29057

Expenditure

The Vestry work very hard to ensure costs are controlled and thank all who assist in this endeavour. There was no call on Reserves this year. Our major restoration expenditure was for the updating of the Sexton's bungalow £5348, roof repairs £4996 and £6597 spent on renewing lighting. We are confident that this is within our financial capabilities.

Total Expenditure Unrestricted £125,026

Total Expenditure Restricted £25,613

RECEIPTS AND PAYMENTS ACCOUNT

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

STATEMENT OF ASSETS AND LIABILITIES

ASSETS

The assets of the Parish, retained for its own use comprise: -

- **Church Building**

The Church Building and its integral organ are deemed to be Heritage assets as defined by the Charities SORP (FRS102).

These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

- **Sexton's Bungalow**

The Sexton's bungalow is not valued as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish. The bungalow is also 'landlocked' between the church and the hall and therefore any value would not be easily realised.

- **Parish Hall**

The Hall is valued at current value. It is in good repair and is well maintained and suitable to the future needs of the parish.

- **Glebe House**

The Glebe House is valued at current value. It is in good repair and well maintained as living accommodation for the incumbent vicar. It would be readily saleable.

- **Glebe Land**

Glebe land is leased to a farmer and valued as agricultural land.

INVESTMENT ASSETS

The Unit Trust investments detailed are held as 'Endowment Funds'. The income from these funds are classified as 'unrestricted' income.

Reserve funds are currently held as follows:-

Progressive Building Society £26569 1 year fixed rate bond – General Funds
Cambridge & Counties Bank £42,000 1 year fixed rate bond – General Funds
Cambridge & Counties Bank £32443 1 year fixed rate bond – General Funds
Shawbrook Bank £30,000 1 year fixed rate bond – General Funds
Progressive Building Society £53994 1 year fixed rate bond – Restoration Funds
Cambridge Building Society £55,359 1 year fixed rate bond – Restoration Funds
Cambridge Building Society £20,000 1 year fixed rate bond – Restoration Funds

LIABILITIES

- The church currently has no liabilities

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds to ensure the Parish can continue its activities and the financial statements for 2024 can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The incumbent rector received a stipend directly from the parish in accordance with figures approved by the General Synod of the Church of Ireland and office, locomotory and general allowances of £7,925 (before tax and national insurance).

Organisational Structure

The select vestry is responsible for the fabric, furnishings and finance of the parish. The select vestry is chaired by Rev Andy Heber. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 Norma James

Trustee 2 Jack Francis

Date 4/3/25

Independent examiner's report to the charity trustees of 'Carnmoney Parish Church'

I report on the accounts of the Parish for the year ended 31st December 2024

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of

the Charities Act

2. That the accounts do not accord with those accounting records

3. That the accounts do not comply with the accounting requirements of the

Charities Act

4. That there is further information needed for a proper understanding of


the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED.....

Name: MARY MISKELLY

Relevant professional qualification or body:

Address: 40 JOANMOUNT GARDENS, BELFAST, BT14 6NX

Date:.....