

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland · Charity number 102377

Details

Known as Carnmoney Parish Church

Status Received

Registered 2015-03-06

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Carnmoney Parish Church
75 Church Road
Newtownabbey
BT36 6dj
BT36 6DJ

Phone 02890849584

Email carnmoneyparishchurch@gmail.com

Website www.carnmoneyparish.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£219,254	£150,639	£0	4

Trustees

Name	Role	Appointed
Andy Heber		
James Magowan		
Joyce Lardie		
Ken Macklin		
Mr Alfred Kenneth Laurence Knox		
Mr Ben White		
Mr David Gibson		
Mr Jack Francis		
Mr Mike Barefield		
Mr Rodgers Cairncross		
Mrs Eileen Roulston		
Mrs Elaine Cairncross		
Mrs Lorna Francis		
Mrs Patricia White		
Mrs Renee Norwood		
Rev Carol Harvey		
Robert Campbell		
Trevor Prenter		

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Accounts

Receipts and Payments

Carmoney Parish (Church of Holy Evangelists)

Period: 01/01/2024 to 31/12/2024

	Notes	Unrestricted	Restricted	Endowment	2024	2023
Receipts						
Voluntary Giving	1	104,406.27	18,020.03		122,426.30	110,091.09
Legacies	2	53,344.55			53,344.55	
Extraordinary General Income	3	11,350.00	3,363.00		14,713.00	20,771.50
Investment Income	4	7,595.13	5,354.35		12,949.48	6,672.01
General Parish Income	5	5,656.50	2,000.00		7,656.50	4,772.70
Fundraising Events	6	3,410.65	320.00		3,730.65	4,019.71
Property Related Income	7	2,298.50			2,298.50	1,910.10
Other Funds Raised	8	2,135.08			2,135.08	1,597.35
Total Receipts		190,196.68	29,057.38	0.00	219,254.06	149,834.46
Payments						
Repairs/Upkeep	9	(678.62)	(25,588.24)		(26,266.86)	(47,986.97)
Staffing Costs	10	(76,259.88)			(76,259.88)	(78,744.71)
Light, Heat and Power	11	(7,209.47)			(7,209.47)	(9,109.66)
Diocesan Levies	12	(10,875.12)			(10,875.12)	(10,585.44)
General parochial overheads	13	(15,975.56)	(24.96)		(16,000.52)	(12,379.22)
Parochial ministry overheads	14	(3,553.90)			(3,553.90)	(2,783.98)
Financial and Professional Costs	15	(304.67)			(304.67)	(294.44)
Fundraising Costs	16	(450.00)			(450.00)	(1,994.50)
Special Project Costs	17	(256.00)			(256.00)	(554.19)
Donations to Charities and Missions	18	(9,462.77)			(9,462.77)	(10,347.67)
Total Payments		(125,025.99)	(25,613.20)	0.00	(150,639.19)	(174,780.78)
Excess of Receipts over Payments before transfers		65,170.69	3,444.18	0.00	68,614.87	(24,946.32)
Transfers						
<i>Gross Transfers between funds - in</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>113,533.62</i>
<i>- out</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(113,533.62)</i>
Excess of Receipts over Payments		65,170.69	3,444.18	0.00	68,614.87	(24,946.32)

Receipts and Payments

Carmoney Parish (Church of Holy Evangelists)

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Printed: 05 February 2025

1. Voluntary Giving

	2024	2023
FWO Envelopes	75,992.50	76,002.70
Other general donations	6,200.18	2,736.60
Gift Days/Special Collection	606.50	1,961.05
Gift aid tax recovered Total amount	18,531.42	7,545.92
Gift aid tax recovered- Restoration	4,262.63	1,991.03
CMS	1,958.27	2,377.47
Restoration Envelopes	13,683.20	15,346.30
FWO Loose	1,117.40	2,110.02
Restoration Loose collection	74.20	20.00
	122,426.30	110,091.09

2. Legacies

	2024	2023
Legacies	53,344.55	0.00
	53,344.55	0.00

3. Extraordinary General Income

	2024	2023
Non-recurring one-off grants	11,350.00	6,440.00
RESTORATION GRANTS	3,363.00	8,000.00
RESTORATION LISTED PLACES OF WORSHIP - VAT REFUND	0.00	6,331.50
	14,713.00	20,771.50

4. Investment Income

	2024	2023
Dividends	4,950.33	4,781.55
Bank and building society interest	7,999.15	1,890.46
	12,949.48	6,672.01

5. General Parish Income

	2024	2023
Magazine income - advertising	1,569.00	1,389.00
Review Magazine Donations	1,060.00	1,269.50
Fees for funerals	2,960.00	215.00
Restoration Recycling	2,000.00	1,790.00
Church of Ireland Gazette	67.50	109.20
	7,656.50	4,772.70

6. Fundraising Events

	2024	2023
Special Fundraising Events	3,730.65	4,019.71
	3,730.65	4,019.71

7. Property Related Income

	2024	2023
Rent from lands or buildings	1,578.50	1,910.10
Church hall lettings - fund raising	720.00	0.00

Receipts and Payments

Carmoney Parish (Church of Holy Evangelists)

	2,298.50	1,910.10
8. Other Funds Raised		
	2024	2023
Sundry Income	533.08	860.89
COMMUNITY FRIENDSHIP CLUB	1,602.00	736.46
	2,135.08	1,597.35
9. Repairs/Upkeep		
	2024	2023
General repairs and maintenance	(678.62)	0.00
Hall sundry supplies	0.00	(22.57)
Restoration Repair, Renewal & Development	(25,588.24)	(47,964.40)
	(26,266.86)	(47,986.97)
10. Staffing Costs		
	2024	2023
Clerical	(59,833.32)	(59,692.87)
Lay	(16,426.56)	(19,051.84)
	(76,259.88)	(78,744.71)
11. Light, Heat and Power		
	2024	2023
Rates - Church, Hall & House	(241.19)	(230.95)
Water Rates - Church	(84.82)	(86.89)
Heating Oil Church	(636.74)	(1,082.12)
Heating Oil Hall	(1,632.52)	(2,611.47)
Electricity Church	(2,320.83)	(2,473.53)
Electricity Hall	(1,009.54)	(1,400.11)
Water Rates - Hall & House	(187.51)	(174.83)
Rates - 20 Glebe Road	(1,096.32)	(1,049.76)
	(7,209.47)	(9,109.66)
12. Diocesan Levies		
	2024	2023
Diocesan Levy - Standard	(10,875.12)	(10,585.44)
	(10,875.12)	(10,585.44)
13. General parochial overheads		
	2024	2023
IT software	(532.80)	(818.20)
IT maintenance	(340.00)	(257.58)
Photocopying	(255.60)	(194.40)
Insurances	(5,890.32)	(3,981.95)
Church magazine costs	(1,000.00)	(1,000.00)
Printing of FWO Envelopes	(45.76)	0.00
Printing of Restoration envelopes	(24.96)	(104.00)
Church of Ireland Gazette	(64.00)	(109.20)
Gift Tax Refund Transfer to Restoration account	(4,262.63)	(1,991.03)

Receipts and Payments

Carnmoney Parish (Church of Holy Evangelists)

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Printed: 05 February 2025

	2024	2023
Licences & Certificates	(239.00)	(229.00)
Sundry Expenses	(3,345.45)	(3,693.86)
	<u>(16,000.52)</u>	<u>(12,379.22)</u>
14. Parochial ministry overheads		
	2024	2023
Sunday School & Youth Group	(3,553.90)	(2,783.98)
	<u>(3,553.90)</u>	<u>(2,783.98)</u>
15. Financial and Professional Costs		
	2024	2023
Bank fees and charges	(304.67)	(294.44)
	<u>(304.67)</u>	<u>(294.44)</u>
16. Fundraising Costs		
	2024	2023
Fundraising costs	(450.00)	(1,994.50)
	<u>(450.00)</u>	<u>(1,994.50)</u>
17. Special Project Costs		
	2024	2023
COMMUNITY FRIENDSHIP CLUB	(256.00)	(554.19)
	<u>(256.00)</u>	<u>(554.19)</u>
18. Donations to Charities and Missions		
	2024	2023
Donations to church charities	(5,662.77)	(6,255.62)
Donations to other charities	(3,800.00)	(4,092.05)
	<u>(9,462.77)</u>	<u>(10,347.67)</u>

Statement of Assets and Liabilities

Carrmoney Parish (Church of Holy Evangelists)

As of 11 February 2025

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Printed: 11 February 2025

	Unrestricted funds	Restricted funds	Endowment funds	2024	2023
Bank & Deposit Balances					
Bank & deposit balances brought forward	85,242.54	154,550.16		239,792.70	264,739.02
Excess of Receipts over payments for the year	65,170.69	3,444.18		68,614.87	(24,946.32)
Transfers between funds					
Bank & deposit balances carried forward	150,413.23	157,994.34		308,407.57	239,792.70
Investment Assets					
Church fo Ireland Trustees Unit Trust			99,911.26	99,911.26	95,486.52
Representative Church Body Unit Trust			12,490.53	12,490.53	
Assets Retained for Charity's Own Use					
Church Buildings					
Church Hall	850,000.00			850,000.00	
Glebe House	270,000.00			270,000.00	
Glebe Land	7,730.00			7,730.00	
Sexton House					

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Accounts

Receipts and Payments

Carmoney Parish (Church of Holy Evangelists)

Period: 01/01/2023 to 31/12/2023

	Notes	Unrestricted	Restricted	Endowment	2023	2022
Receipts						
Voluntary Giving	1	92,733.76	17,357.33		110,091.09	121,538.86
Extraordinary General Income	2	6,440.00	14,331.50		20,771.50	3,985.00
Investment Income	3	5,953.25	718.76		6,672.01	5,594.23
General Parish Income	4	2,982.70	1,790.00		4,772.70	2,808.50
Fundraising Events	5	4,019.71			4,019.71	780.00
Property Related Income	6	1,910.10			1,910.10	1,326.84
Other Funds Raised	7	1,597.35			1,597.35	
Total Receipts		115,636.87	34,197.59	0.00	149,834.46	136,033.43
Payments						
Repairs/Upkeep	8	(711.39)	(47,275.58)		(47,986.97)	(9,761.59)
Staffing Costs	9	(78,744.71)			(78,744.71)	(68,167.84)
Light, Heat and Power	10	(9,109.66)			(9,109.66)	(12,946.14)
Diocesan Levies	11	(10,585.44)			(10,585.44)	(9,422.28)
General parochial overheads	12	(12,275.22)	(104.00)		(12,379.22)	(11,404.81)
Parochial ministry overheads	13	(2,783.98)			(2,783.98)	(475.71)
Financial and Professional Costs	14	(294.44)			(294.44)	(276.14)
Fundraising Costs	15	(1,994.50)			(1,994.50)	(1,953.84)
Special Project Costs	16	(554.19)			(554.19)	
Donations to Charities and Missions	17	(10,347.67)			(10,347.67)	(9,705.28)
Total Payments		(127,401.20)	(47,379.58)	0.00	(174,780.78)	(124,113.63)
<i>Excess of Receipts over Payments before transfers</i>		<i>(11,764.33)</i>	<i>(13,181.99)</i>	<i>0.00</i>	<i>(24,946.32)</i>	<i>11,919.80</i>
Transfers						
<i>Gross Transfers between funds - in</i>		<i>440.42</i>	<i>0.00</i>	<i>0.00</i>	<i>440.42</i>	<i>113,093.20</i>
<i>- out</i>		<i>0.00</i>	<i>(440.42)</i>	<i>0.00</i>	<i>(440.42)</i>	<i>(113,093.20)</i>
Excess of Receipts over Payments		(11,323.91)	(13,622.41)	0.00	(24,946.32)	11,919.80

Receipts and Payments

Carmoney Parish (Church of Holy Evangelists)

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Printed: 28 June 2024

1. Voluntary Giving

	2023	2022
FWO Envelopes	76,002.70	71,566.20
Catering Fund	0.00	80.00
Other general donations	2,736.60	6,592.52
Gift Days/Special Collection	1,961.05	2,296.50
Gift aid tax recovered Total amount	7,545.92	19,357.78
Gift aid tax recovered- Restoration	1,991.03	3,325.23
CMS	2,377.47	1,941.27
Restoration Envelopes	15,346.30	15,470.84
FWO Loose	2,110.02	890.52
Restoration Loose collection	20.00	18.00
	110,091.09	121,538.86

2. Extraordinary General Income

	2023	2022
Non-recurring one-off grants	6,440.00	3,985.00
RESTORATION GRANTS	8,000.00	0.00
RESTORATION LISTED PLACES OF WORSHIP - VAT REFUND	6,331.50	0.00
	20,771.50	3,985.00

3. Investment Income

	2023	2022
Dividends	4,781.55	4,636.69
Bank and building society interest	1,890.46	957.54
	6,672.01	5,594.23

4. General Parish Income

	2023	2022
Magazine income - advertising	1,389.00	779.00
Review Magazine Donations	1,269.50	1,129.00
Fees for funerals	215.00	490.50
Restoration Recycling	1,790.00	330.00
Church of Ireland Gazette	109.20	80.00
	4,772.70	2,808.50

5. Fundraising Events

	2023	2022
Special Fundraising Events	4,019.71	780.00
	4,019.71	780.00

6. Property Related Income

	2023	2022
Rent from lands or buildings	1,910.10	1,326.84
	1,910.10	1,326.84

7. Other Funds Raised

	2023	2022
Sundry Income	860.89	0.00

Receipts and Payments

Carmmoney Parish (Church of Holy Evangelists)

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Printed: 28 June 2024

	2023	2022
COMMUNITY FRIENDSHIP CLUB	736.46	0.00
	1,597.35	0.00

8. Repairs/Upkeep

	2023	2022
General repairs and maintenance	0.00	(847.77)
Hall sundry supplies	(22.57)	(82.80)
Restoration Repair, Renewal & Development	(47,964.40)	(8,831.02)
	(47,986.97)	(9,761.59)

9. Staffing Costs

	2023	2022
Clerical	(59,692.87)	(51,858.25)
Lay	(19,051.84)	(16,309.59)
	(78,744.71)	(68,167.84)

10. Light, Heat and Power

	2023	2022
Rates - Church, Hall & House	(230.95)	(218.91)
Water Rates - Church	(86.89)	(75.23)
Heating Oil Church	(1,082.12)	(3,570.94)
Heating Oil Hall	(2,611.47)	(2,781.09)
Electricity Church	(2,473.53)	(3,435.64)
Electricity Hall	(1,400.11)	(1,709.09)
Water Rates - Hall & House	(174.83)	(160.20)
Rates - 20 Glebe Road	(1,049.76)	(995.04)
	(9,109.66)	(12,946.14)

11. Diocesan Levies

	2023	2022
Diocesan Levy - Standard	(10,585.44)	(9,422.28)
	(10,585.44)	(9,422.28)

12. General parochial overheads

	2023	2022
IT software	(818.20)	0.00
IT maintenance	(257.58)	(250.00)
Photocopying	(194.40)	(194.40)
Insurances	(3,981.95)	(3,645.92)
Church magazine costs	(1,000.00)	(1,280.00)
Printing of FWO Envelopes	0.00	(417.00)
Printing of Restoration envelopes	(104.00)	0.00
Church of Ireland Gazette	(109.20)	(80.00)
Gift Tax Refund Transfer to Restoration account	(1,991.03)	(3,325.23)
Licences & Certificates	(229.00)	(214.00)
Sundry Expenses	(3,693.86)	(1,998.26)
	(12,379.22)	(11,404.81)

Receipts and Payments

Carmmoney Parish (Church of Holy Evangelists)

13. Parochial ministry overheads

	2023	2022
Sunday School & Youth Group	(2,783.98)	(475.71)
	<u>(2,783.98)</u>	<u>(475.71)</u>

14. Financial and Professional Costs

	2023	2022
Bank fees and charges	(294.44)	(276.14)
	<u>(294.44)</u>	<u>(276.14)</u>

15. Fundraising Costs

	2023	2022
Fundraising costs	(1,994.50)	(1,953.84)
	<u>(1,994.50)</u>	<u>(1,953.84)</u>

16. Special Project Costs

	2023	2022
COMMUNITY FRIENDSHIP CLUB	(554.19)	0.00
	<u>(554.19)</u>	<u>0.00</u>

17. Donations to Charities and Missions

	2023	2022
Donations to church charities	(6,255.62)	(2,539.24)
Donations to other charities	(4,092.05)	(7,166.04)
	<u>(10,347.67)</u>	<u>(9,705.28)</u>

Statement of Assets and Liabilities

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Printed: 28 June 2024

Carmoney Parish (Church of Holy Evangelists)

As of 28 June 2024

	Unrestricted funds	Restricted funds	Endowment funds	2023	2022
Bank & Deposit Balances					
Bank & deposit balances brought forward	96,566.45	168,172.57		264,739.02	252,819.22
Excess of Receipts over payments for the year	(11,764.33)	(13,181.99)		(24,946.32)	11,919.80
Transfers between funds	440.42	(440.42)			
Bank & deposit balances carried forward	85,242.54	154,550.16		239,792.70	264,739.02
Investment Assets					
Church fo Ireland Trustees Unit Trust			99,911.26	99,911.26	95,486.52
Representative Church Body Unit Trust			12,490.53	12,490.53	
Assets Retained for Charity's Own Use					
Church Buildings					
Church Hall	850,000.00			850,000.00	
Glebe House	270,000.00			270,000.00	
Glebe Land	7,730.00			7,730.00	
Sexton House					

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Annual report

CARNMONEY PARISH CHURCH (NIC 102377)



Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31st December 2023

CARNMONEY PARISH CHURCH

References and administrative details

Charity Name: NEWTOWNABBEY/Carnmoney/
Holy Evangelists/Connor/Church of Ireland

Charity Registration Number: NI102377

Contact Address: Joyce Lardie
460 Antrim Road
Newtownabbey
BT36 5DA

Trustees

Rev Carol Harvey	Rodgers Cairncross	Elaine Cairncross
William McFarland	Joyce Lardie	Jim Walker
Trevor Prenter	Renee Norwood	Wesley Beggs
Eileen Roulston	Rev. Andy Heber	Robert Campbell
Jim Magowan	David Gibson	Maggie Jamison
Ken Macklin	Sharon Ferguson	

Principal Office-bearers

Chairperson: Rev Andy Heber

Vicar's Church Warden: Wesley Beggs

Vicar's Glebe Warden: Ken Macklin

Peoples' Church Warden: John Beck

People's Glebe Warden: Jim Magowan

Honorary Treasurer: Joyce Lardie

Honorary Secretary: Maggie Jamison/ David Gibson

Independent Auditor

Ms Anne Graham

10 Katrine Park

Belfast

BT10 0HT

Bankers

Danske Bank

PO BOX 183, Donegall Square West

Belfast BT1 6JS

Trustees' Annual Report for the year ended 31st December 2023

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for The Church of the Holy Evangelists, Carnmoney, for the year ended 31st December 2023

Objectives and Activities The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of The Church of the Holy Evangelists, Carnmoney, is to support the advancement of the Christian religion by promoting, through the work of this parish church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Essential elements in fulfilling this function are the maintenance of church for the worship of God, the offering of pastoral care to worshippers and those who request help, and engaging with the local community to promote understanding of issues of faith. These core activities support the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, The Church of the Holy Evangelists, Carnmoney has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage of the community. The Select Vestry of The Church of the Holy Evangelists, Carnmoney, undertakes maintenance of these and access to baptism, marriage and burial records is provided on request. The charity's beneficiaries are thus both those who choose to form part of its community of faith and those from the wider community who may request help in a variety of areas.

Micah 4:1-5 talks of a church on a hill with people streaming into it, telling each other about it and encouraging them to come. But additionally the word of God not staying there, but going out from that church bringing peace and blessing to the local community. Well people aren't quite streaming into yet but I do believe that this year in particular has seen the beginning of that process as we have seen God bringing both growth and blessing to our corporate life together here, and also seen us becoming increasingly a blessing to our local community. I shared last year how its impossible now to say who actually is a part of Carnmoney Parish Church.

- Certainly many people in our many groups who we wouldn't see on Sundays here would say they belonged to this church and are blessed by the life they receive here.
- We're regularly getting 25 or more people at our monthly Midday prayer service now, probably only a quarter of whom would be on our membership list.
- Additionally our online congregation is almost as big every week as those who attend our two in person services and we have no idea who most of them are!
- But most excitedly this last 12 months have seen a number of new faces actually attending our worship on Sundays and for the first time since I've been here we've had more people join the church and become members this year than have died and been taken off our membership list.

The blessing that comes both from the faithfulness of many of our groups who meet week after week and month after month and again the really exciting thing about this last year is that we have seen numbers increasing in nearly all of our regular groups:

- Our Faith factory now has 18 members more than for many years.
- Our Wednesday Fellowship Group is growing with our recent Lent Course being the largest course we've held so far here.
- Our Friendship club sees new members every week. We had 72 people attend our March meeting very few of whom were members of this church
- Our Mothers Union again from being on the point of folding 2 years ago is attracting more and more new members Our lads brigade has almost doubled in numbers since September and our girls brigade has attracted 6 new leaders following Johnny's illness and death.
- Our Thursday bowling continues to attract new members too as does our new Monday night initiative.
- Knitting Bee too is becoming almost too big for the Memorial room and they are talking of trying to oust the bowlers from the big hall
- JOY too is a shining light attracting new people from outside the church

So that's our regularly week by week life but looking back over this year we have also seen a number of exciting new initiatives springing up. Here are some of the highlights:

- The Eco club had just started this time last year but has undertaken some amazing bits of work this year to such an extent that it was featured in the Church of Ireland Gazette last month.
- The Healing Hub has now been established and as well as our Healing Services we offer prayer after every service and also often in the hall too and we've seen some lovely healing miracles this year too.
- In August we held our first Children's Holiday Club for many years and had a fantastic week led for us by the "Play it BY Ear" Theatre company.
- Although the Men's Society folded this year the new Carnmoney Men's Group has taken its place.
- This last year we have established new outreach services into Dunanney and the Glebe Nursing homes as well as maintaining our regular service in Glenabbey Care Home.
- In September 11 of us had a fantastic Pilgrimage to Glendalough where we learnt about St. Kevin and had great fun and fellowship together.
- In November after 4 years we re-established our craft Fair raising over £2000 for church funds.
- And in November too we also trained and registered as a safe church supporting anyone experiencing domestic violence.
- Finally if you haven't already done so please do have a look at our new website developed by Harry which really is brilliant and is the first point of call for anyone wanting to find out about our church.

So lots going on and many exciting developments but lets please keep in mind our primary mission and just to remind you of Archbishop William Temples famous quote: "The church is the only voluntary organisation that exists primarily for the benefit of its non-members." Its not primarily about us, rather its about those in our community who don't know Christ and his love!

Jesus says in John 4:35 "Open your eyes and look at the fields they are ripe for harvest." Our job as Christians is in Jesus' words to "harvest the crop for eternal life" So how do we go about doing that?

Conclusion and Public benefit Compliance

The life of Carnmoney Parish Church is varied, multi-faceted and sees many people offering their time, money and gifts in the service of God and others. The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

FINANCIAL REVIEW

Income

We divide our funds and bank accounts into General and Restoration. General is 'unrestricted' funds and are used for day to day expenditure. Restoration is 'restricted' funds used for the maintenance and restoration of our buildings, grounds and fabric. Both receive funds from the weekly giving and other donations from our congregation. Other sources of income include grants, fundraising, rental and investments. The receipt of Gift Aid refund of £8k was delayed but was received in 2024 accounts. Our main FWO income increased by 7.8% and we very gratefully received Grants of £14,440

Total Income Unrestricted 115,637

Total Income Restricted 34,198

Expenditure

The Vestry work very hard to ensure costs are controlled and thank all who assist in this endeavour. There was no call on Reserves this year. A major project of replacing all rainwater goods around the church was completed. Costing £34264 we were very grateful to receive grant aid from National Churches Trust of £8000. Day to day expenditure has risen by 10%. We are confident that this is within our financial capabilities.

Total Expenditure Unrestricted £127,401

Total Expenditure Restricted £47,380

RECEIPTS AND PAYMENTS ACCOUNT

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

STATEMENT OF ASSETS AND LIABILITIES

ASSETS

The assets of the Parish, retained for its own use comprise:-

- **Church Building**

The Church Building and its integral organ are deemed to be Heritage assets as defined by the Charities SORP (FRS102).

These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

- **Sexton's Bungalow**

The Sexton's bungalow is not valued as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish. The bungalow is also 'landlocked' between the church and the hall and therefore any value would not be easily realised.

- **Parish Hall**

The Hall is valued at current value. It is in good repair and is well maintained and suitable to the future needs of the parish

- **Glebe House**

The Glebe House is valued at current value. It is in good repair and well maintained as living accommodation for the incumbent vicar. It would be readily saleable.

- **Glebe Land**

Glebe land is leased to a farmer and valued as agricultural land.

INVESTMENT ASSETS

The Unit Trust investments detailed are held as 'Endowment Funds'. The income from these funds are classified as 'unrestricted' income.

Reserve funds are currently held as follows:-

Progressive Building Society £25,766 1 year fixed rate bond – General Funds
Cambridge & Counties Bank £30,827 1 year fixed rate bond – General Funds
Progressive Building Society £52,118 2 year fixed rate bond – Restoration Funds
Cambridge Building Society £53,243 1 year fixed rate bond – Restoration Funds

LIABILITES

- The church currently has no liabilities

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds to ensure the Parish can continue its activities and the financial statements for 2023 can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The incumbent rector received a stipend directly from the parish in accordance with figures approved by the General Synod of the Church of Ireland and office, locomotory and general allowances of £7,925 (before tax and national insurance).

Organisational Structure

The select vestry is responsible for the fabric, furnishings and finance of the parish. The select vestry is chaired by Rev Andy Heber. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 Eileen Rowston

Trustee 2 Rott Campbell

Date12/3/24.....

Independent examiner's report to the charity trustees of 'Carnmoney Parish Church'

I report on the accounts of the Parish for the year ended 31st December 2023

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of

the Charities Act

2. That the accounts do not accord with those accounting records

3. That the accounts do not comply with the accounting requirements of the Charities Act

4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED Anne F. Graham

Name: ANNE GRAHAM

Relevant professional qualification or body: Chartered Accountant (Ireland)

Address: 16 KATRINE PARK, BELFAST, BT10 0HT

Date: 21st February 2024

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Annual return

Independent examiner's report to the charity trustees of 'Carnmoney Parish Church'

I report on the accounts of the Parish for the year ended 31st December 2023

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

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My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of

the Charities Act

2. That the accounts do not accord with those accounting records

3. That the accounts do not comply with the accounting requirements of the Charities Act

4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED..... *Anne F. Graham*

Name: ANNE GRAHAM

Relevant professional qualification or body: *Chartered Accountant (Inland)*

Address: 16 KATRINE PARK, BELFAST, BT10 0HT

Date:..... *21st February 2024*

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Accounts

Receipts and Payments

Carmmoney Parish (Church of Holy Evangelists)

Period: 01/01/2022 to 31/12/2022

	Notes	Unrestricted	Restricted	Endowment	2022	2021
Receipts						
Voluntary Giving	1	103,198.89	18,303.97	36.00	121,538.86	110,366.53
Legacies	2					12,500.00
Extraordinary General Income	3	3,985.00			3,985.00	8,500.50
Investment Income	4	5,053.04	541.19		5,594.23	7,083.78
General Parish Income	5	2,478.50	330.00		2,808.50	4,116.75
Fundraising Events	6	780.00			780.00	
Property Related Income	7	1,326.84			1,326.84	929.24
Other Funds Raised	8					2,700.00
Total Receipts		116,822.27	19,175.16	36.00	136,033.43	146,196.80
Payments						
Repairs/Upkeep	9	(930.57)	(8,831.02)		(9,761.59)	(15,176.09)
Staffing Costs	10	(68,167.84)			(68,167.84)	(67,646.30)
Light, Heat and Power	11	(12,946.14)			(12,946.14)	(5,109.82)
Diocesan Levies	12	(9,422.28)			(9,422.28)	(8,979.48)
General parochial overheads	13	(11,404.81)			(11,404.81)	(11,589.24)
Parochial ministry overheads	14	(475.71)			(475.71)	(221.05)
Financial and Professional Costs	15	(276.14)			(276.14)	(259.09)
Fundraising Costs	16	(1,953.84)			(1,953.84)	
Donations to Charities and Missions	17	(9,705.28)			(9,705.28)	(6,288.50)
Total Payments		(115,282.61)	(8,831.02)	0.00	(124,113.63)	(115,269.57)
Excess of Receipts over Payments before transfers		1,539.66	10,344.14	36.00	11,919.80	30,927.23
Transfers						
Gross Transfers between funds - in		36.00	575.10	0.00	611.10	112,482.10
- out		(575.10)	0.00	(36.00)	(611.10)	(112,482.10)
Excess of Receipts over Payments		1,000.56	10,919.24	0.00	11,919.80	30,927.23

Receipts and Payments

Carnmoney Parish (Church of Holy Evangelists)

Page 2 of 4

Printed: 18 March 2023

1. Voluntary Giving

	2022	2021
FWO Envelopes	71,566.20	71,839.00
Catering Fund	80.00	25.57
Other general donations	6,592.52	1,052.92
Gift Days/Special Collection	2,296.50	1,163.50
Gift aid tax recovered Total amount	19,357.78	15,938.85
Gift aid tax recovered- Restoration	3,325.23	3,196.32
CMS	1,941.27	505.00
Restoration Envelopes	15,470.84	16,007.70
FWO Loose	890.52	481.67
Restoration Loose collection	18.00	156.00
	<u>121,538.86</u>	<u>110,366.53</u>

2. Legacies

	2022	2021
Legacies	0.00	12,500.00
	<u>0.00</u>	<u>12,500.00</u>

3. Extraordinary General Income

	2022	2021
Non-recurring one-off grants	3,985.00	8,500.50
	<u>3,985.00</u>	<u>8,500.50</u>

4. Investment Income

	2022	2021
Dividends	4,636.69	5,184.81
Bank and building society interest	957.54	1,898.97
	<u>5,594.23</u>	<u>7,083.78</u>

5. General Parish Income

	2022	2021
Magazine income - advertising	779.00	1,346.75
Review Magazine Donations	1,129.00	1,235.00
Fees for weddings	0.00	100.00
Fees for funerals	490.50	670.00
Restoration Recycling	330.00	470.00
Restoration Glass Bowl & Box	0.00	175.00
Church of Ireland Gazette	80.00	120.00
	<u>2,808.50</u>	<u>4,116.75</u>

6. Fundraising Events

	2022	2021
Special Fundraising Events	780.00	0.00
	<u>780.00</u>	<u>0.00</u>

7. Property Related Income

	2022	2021
Rent from lands or buildings	1,326.84	929.24

Receipts and Payments

Carnmoney Parish (Church of Holy Evangelists)

Page 3 of 4

Printed: 18 March 2023

	1,326.84	929.24
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8. Other Funds Raised

	2022	2021
Restoration Sundry Income	0.00	2,700.00
	0.00	2,700.00

9. Repairs/Upkeep

	2022	2021
General repairs and maintenance	(847.77)	(387.00)
Hall sundry supplies	(82.80)	0.00
Restoration Repair, Renewal & Development	(8,831.02)	(14,789.09)
	(9,761.59)	(15,176.09)

10. Staffing Costs

	2022	2021
Clerical	(51,858.25)	(51,566.14)
Lay	(16,309.59)	(16,080.16)
	(68,167.84)	(67,646.30)

11. Light, Heat and Power

	2022	2021
Rates - Church, Hall & House	(218.91)	(217.08)
Water Rates - Church	(75.23)	(69.54)
Heating Oil Church	(3,570.94)	0.00
Heating Oil Hall	(2,781.09)	(573.83)
Electricity Church	(3,435.64)	(2,298.28)
Electricity Hall	(1,709.09)	(812.21)
Water Rates - Hall & House	(160.20)	(152.12)
Rates - 20 Glebe Road	(995.04)	(986.76)
	(12,946.14)	(5,109.82)

12. Diocesan Levies

	2022	2021
Diocesan Levy - Standard	(9,422.28)	(8,979.48)
	(9,422.28)	(8,979.48)

13. General parochial overheads

	2022	2021
IT maintenance	(250.00)	(225.00)
Photocopying	(194.40)	(194.40)
Insurances	(3,645.92)	(3,483.33)
Church magazine costs	(1,280.00)	(1,080.00)
Printing of FWO Envelopes	(417.00)	(455.00)
Printing of Restoration envelopes	0.00	(621.00)
Church of Ireland Gazette	(80.00)	(112.00)
Gift Tax Refund/Transfer to Restoration account	(3,325.23)	(3,416.32)
Licences & Certificates	(214.00)	(204.00)
Sundry Expenses	(1,998.26)	(1,798.19)

Receipts and Payments

Carrmoney Parish (Church of Holy Evangelists)

	(11,404.81)	(11,589.24)
14. Parochial ministry overheads		
	2022	2021
Sunday School & Youth Group	(475.71)	(221.05)
	(475.71)	(221.05)
15. Financial and Professional Costs		
	2022	2021
Bank fees and charges	(276.14)	(259.09)
	(276.14)	(259.09)
16. Fundraising Costs		
	2022	2021
Fundraising costs	(1,953.84)	0.00
	(1,953.84)	0.00
17. Donations to Charities and Missions		
	2022	2021
Donations to church charities	(2,539.24)	(2,270.50)
Donations to other charities	(7,166.04)	(4,418.00)
Other donations	0.00	400.00
	(9,705.28)	(6,288.50)

Statement of Assets and Liabilities

Page 1 of 1

Printed: 18 March 2023

Carrmoney Parish (Church of Holy Evangelists)

As of 18 March 2023

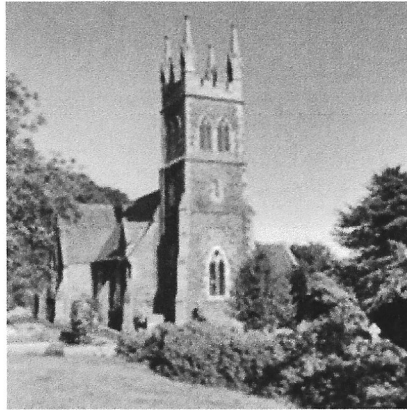
	Unrestricted funds	Restricted funds	Endowment funds	2022	2021
Bank & Deposit Balances					
Bank & deposit balances brought forward	95,565.89	157,253.33		252,819.22	221,891.99
Excess of Receipts over payments for the year	1,539.66	10,344.14	36.00	11,919.80	30,927.23
Transfers between funds	(539.10)	575.10	(36.00)		
Bank & deposit balances carried forward	96,566.45	168,172.57		264,739.02	252,819.22
Investment Assets					
Church fo Ireland Trustees Unit Trust			95,486.52	95,486.52	101,125.00
Representative Church Body Unit Trust			12,490.53	12,490.53	
Assets Retained for Charity's Own Use					
Church Buildings					
Church Hall	850,000.00			850,000.00	
Glebe House	270,000.00			270,000.00	
Glebe Land	7,730.00			7,730.00	
Sexton House					

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Annual report

CARNMONEY PARISH CHURCH (NIC 102377)



Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31st December 2022

CARNMONEY PARISH CHURCH

References and administrative details

Charity Name: NEWTOWNABBEY/Carnmoney/
Holy Evangelists/Connor/Church of Ireland

Charity Registration Number: NI102377

Contact Address: Joyce Lardie
460 Antrim Road
Newtownabbey
BT36 5DA

Trustees

Rev Carol Harvey	John Beck	Sylvia Beggs
Trevor Gibb	Joyce Lardie	Jim Walker
Trevor Prenter	Renee Norwood	Wesley Beggs
Eileen Roulston	Rev. Andy Heber	Robert Campbell
Jim Magowan	Mike Barefield	Barbara McKinley
Ken Macklin	Sharon Ferguson	Maggie Jamison

Principal Office-bearers

Chairperson: Rev Andy Heber

Vicar's Church Warden: Wesley Beggs

Vicar's Glebe Warden: Ken Macklin

Peoples' Church Warden: John Beck

People's Glebe Warden: Jim Magowan

Honorary Treasurer: Joyce Lardie

Honorary Secretary: Maggie Jamison

Independent Auditor

Ms Anne Graham
10 Katrine Park
Belfast
BT10 0HT

Bankers

Danske Bank
PO BOX 183, Donegall Square West
Belfast BT1 6JS

Trustees' Annual Report for the year ended 31st December 2022

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for The Church of the Holy Evangelists, Carnmoney, for the year ended 31st December 2019.

Objectives and Activities The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of The Church of the Holy Evangelists, Carnmoney, is to support the advancement of the Christian religion by promoting, through the work of this parish church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Essential elements in fulfilling this function are the maintenance of church for the worship of God, the offering of pastoral care to worshippers and those who request help, and engaging with the local community to promote understanding of issues of faith. These core activities support the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, The Church of the Holy Evangelists, Carnmoney has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage of the community. The Select Vestry of The Church of the Holy Evangelists, Carnmoney, undertakes maintenance of these and access to baptism, marriage and burial records is provided on request. The charity's beneficiaries are thus both those who choose to form part of its community of faith and those from the wider community who may request help in a variety of areas.

Following the Covid pandemic the nature of our church is changing and is now much more fluid. This was illustrated and brought home to us by an afternoon in which the vicar visited 3 people in Antrim hospital. The first person visited that afternoon was Jim who has been a regular contributing member of our congregation for many years. Due to infirmity Jim can no longer get to church but kept in touch through listening to the CDs we record and deliver and has now learnt to watch the services and meditations on line. As ever he was full of chat and really appreciated the visit.

The next person visited was a lady called Catherine whom the chaplain had asked the vicar to visit. The vicar had never met Catherine but had seen her name appearing regularly on our Facebook page as she often likes the recordings. She used to attend Carnmoney many years ago and as they got talking she shared that she'd discovered our online presence during Covid and watched the services every Sunday. Although she'll probably never walk through our church doors again due to age and infirmity, It was lovely to meet her, hear her story and pray with her.

The final visit was to a man called Jim. Jim used to attend church in Ballyclare but left some years ago after falling out with the vicar. He was well known to the vicar as he attends the bowling on Thursday mornings and also the Community Friendship Club. Recently he has also started coming to our monthly midday Prayer services. Although he's never been on a Sunday he considers Carnmoney as his church now and feels that connecting with us through our various activities has brought him closer to God, and he enjoys the fellowship and friendship with our church members in our buildings. Again he was able to receive prayer before the visit ended.

This one afternoon spent hospital visiting shows how much our church has changed since Covid struck in March 2020. Before then we had very few community groups and a minimal online presence. Most of us considered church as being those who came through the doors on Sunday and to our midweek groups and meetings. Our experience of the last 3 years has meant that all that has now changed. Church is now much more fluid and undefined. As many people are watching church online now rather than coming in person and many people who attend our groups see themselves as Carnmoney members even if they don't go to church at all. All this is both exciting

and challenging for us as we now need to operate on many different levels sharing the love of Christ with those that God is bringing us into contact with through multiple means.

Isaiah 43:19 says "See I am doing a new thing; now it springs up do you not perceive it." Our task as a church is to recognise where the Spirit is blowing, what God is doing and cooperate with it.

So as well as the more complex nature of church that has already been mentioned a number of new things and encouraging new initiatives have sprung up this year:

· Firstly there are no masks and social distancing any more as we have successfully returned to fully unrestricted church life again after Covid. And all through the year people have been returning to church having been away during covid. We're smaller as Sunday congregations but most people now are back worshipping on Sundays.

· The choir is back

· The Ecumenical Bible week returned in January after a 2 year break.

· Our Eco committee has been set up to consider our environmental responsibilities and George has taken over and expanded our recycling projects and is doing a fantastic job.

· We have run a weekly drop in on Wednesdays throughout the winter months responding to the cost of living crisis.

· For the first time we have held 2 communion services at Christmas and Easter transporting many housebound people into our Hall to allow them to attend.

· We have successfully transitioned from our freewill offering envelope schemes to standing orders saving the church a lot of money and our counters a lot of time.

· 8 people have commenced training with the Acorn Christian Foundation with the aim of setting up a parish healing hub which will enable us to offer prayers for healing in all sorts of settings.

· We ran our first Sports Quiz with Christians in Sport in November.

· The Connect Youth Events with members from 5 local Anglican churches have begun meeting at St. Brigid's once a month with our young people attending.

· A regularly monthly Midday prayer service has started up which attracts over 20 people each month of all denominations and many who aren't regular churchgoers.

· We held a big Platinum Jubilee Party in the summer for 160 people

· Our women's group JOY held a fundraising coffee morning for Hope House raising over £2000.

· We hosted two American students in the parish for a week in June.

· And finally plans are afoot for our first children's holiday club in August 2023 and also our first Parish Pilgrimage in September 2023 when we will be staying in Glendalough for 4 nights.

All of these are new things, new areas of ministry that God is leading us into but additionally other things have been re-established and consolidated after Covid.

· Our bigger children's events such as the Good Friday workshops, Light Party and Worship in the Woods as well as our weekly Brigades meetings are all attracting children from outside the church, whilst our Faith Factory continues to meet weekly feeding our own children spiritually.

· We've held a Memorial Service in the autumn for those who have been bereaved and a SANDS service for those who have lost children in December both of which attracted a lot of people who appreciated those services and the support they gave.

· Our Select Vestry held an Away Day in June planning for the year ahead.

· What's more all our groups have successfully got up and running again. We've also held regular teaching courses throughout the year; our discussions in the autumn after our Issues facing Christians Today sermons attracting record numbers of attendees.

So it's been both a busy and exciting year here at Carnmoney and all that has occurred has been because many people have been supporters and not spectators, offering a phenomenal amount of time, talents and money to make Carnmoney and its ministry all that it is.

So as we move into 2023, Here's three areas which we are aiming to move into and develop this year all of which are included in our mission statement.

1. Firstly and this is the most important: We constantly need to be seeking to share the good news of Jesus with those around us. As 1 Peter 3:15 says: "Always be willing to give an account of the hope within you but do it with gentleness and respect." We are an elderly congregation and do need to invite and disciple new people into our church life if our church is to firstly

survive and secondly to grow. For this to happen all congregational members need to be involved; all need to be bold and brave.

2. Secondly we aim to continue to meet God and grow in our faith as our Mission statement says. Opting into those faith development courses and keeping our own individual walks with God strong through our prayer and bible readings will be vital for each one of us.

3. Finally as our healing hub develops we hope to be not only offering more prayer and ministry in church but taking it out into our various church groups and also other community settings making the healing of God available to everyone. Watch this space as this develops from the summer onwards.

In a time when many churches are struggling and declining we aim to with God's help buck the trend here at Carnmoney if we dare to believe and are bold and brave. God has done some amazing things amongst us this year, and will we pray continue to do so as members of our church are active disciples, offering their time, gifts and talents in serving him

Conclusion and Public benefit Compliance

The life of Carnmoney Parish Church is varied, multi-faceted and sees many people offering their time, money and gifts in the service of God and others. The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

FINANCIAL REVIEW

Income

We divide our funds and bank accounts into General and Restoration. General is 'unrestricted' funds and are used for day to day expenditure. Restoration is 'restricted' funds used for the maintenance and restoration of our buildings, grounds and fabric. Both receive funds from the weekly giving and other donations from our congregation. Other sources of income include grants, fundraising, rental and investments. Income fell by 7% mainly due non repeating grants and legacies from 2021 however our main FWO income remains steady

Total Income Unrestricted 116858

Total Income Restricted £19175

Expenditure

The Vestry work very hard to ensure costs are controlled and thank all who assist in this endeavour. There was no call on Reserves this year. A number of projects were undertaken including installing new emergency lighting, roof repairs, boiler repairs and general maintenance Day to day expenditure has risen by 15%. We are confident that this is within our financial capabilities.

Total Expenditure Unrestricted £115282

Total Expenditure Restricted £8831

RECEIPTS AND PAYMENTS ACCOUNT

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

STATEMENT OF ASSETS AND LIABILITIES

ASSETS

The assets of the Parish, retained for its own use comprise:-

- **Church Building**

The Church Building and its integral organ are deemed to be Heritage assets as defined by the Charities SORP (FRS102).

These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

- **Sexton's Bungalow**

The Sexton's bungalow is not valued as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish. The bungalow is also 'landlocked' between the church and the hall and therefore any value would not be easily realised.

- **Parish Hall**

The Hall is valued at current value. It is in good repair and is well maintained and suitable to the future needs of the parish

- **Glebe House**

The Glebe House is valued at current value. It is in good repair and well maintained as living accommodation for the incumbent vicar. It would be readily saleable.

- **Glebe Land**

Glebe land is leased to a farmer and valued as agricultural land.

INVESTMENT ASSETS

The Unit Trust investments detailed are held as 'Endowment Funds'. The income from these funds are classified as 'unrestricted' income.

Reserve funds are currently held as follows:-

Progressive Building Society £25663 1 year fixed rate bond – General Funds

Cambridge & Counties Bank £30,000 1 year fixed rate bond – General Funds

Progressive Building Society £51859 2 year fixed rate bond – Restoration Funds

Cambridge Building Society £51594 1 year fixed rate bond – Restoration Funds

LIABILITES

- The church currently has no liabilities

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds to ensure the Parish can continue its activities and the financial statements for 2022 can be signed off as a going

concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution of the Charity

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

The incumbent rector received a stipend directly from the parish in accordance with figures approved by the General Synod of the Church of Ireland and office, locomotory and general allowances of £7,391 (before tax and national insurance).

Organisational Structure

The select vestry is responsible for the fabric, furnishings and finance of the parish. The select vestry is chaired by Rev Andy Heber. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 Robert Campbell

Trustee 2 James D. Maguire

Date 7th March 2023

NEWTOWNABBEY/Carnmoney/Holy Evangelists/Connor/Church of Ireland

Northern Ireland - Charity number 102377

Annual return

Independent examiner's report to the charity trustees of 'Carnmoney Parish Church'

I report on the accounts of the Parish for the year ended 31st December 2022

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of

the Charities Act

2. That the accounts do not accord with those accounting records

3. That the accounts do not comply with the accounting requirements of the

Charities Act

4. That there is further information needed for a proper understanding of

the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED.....

Name: ANNE GRAHAM

Relevant professional qualification or body: *Inst. Chartered Accountants in Ireland. FCA.*

Address: 16 KATRINE PARK, BELFAST, BT10 0HT

Date:.....*21st February 2023*.....