

Roslea Community Historical Society

Northern Ireland · Charity number 102369

Details

Status Received

Registered 2016-04-12

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Roslea Heritage Centre
10 Monaghan Rd
Roslea
Co. Fermanagh
BT92 7af
BT92 7AF

Phone 028 6775 1406

Activities

Purposes: The society is established to advance public education without distinction of sex, political or religious opinions, in local history in Roslea and district in Co Fermanagh.

What the charity does: The advancement of education, The advancement of the arts, culture, heritage or science

How the charity works: Community development, Cultural, Heritage/historical

Who the charity helps: General public, Older people, Voluntary and community sector

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|--------|-------------|--------|-----------|
| 2024-09-30 | £3,258 | £6,132 | £0 | 0 |

Trustees

| Name | Role | Appointed |
|-------------------------|------|-----------|
| Miss Ann Marie Connolly | | |
| Mr Oliver Mccaffrey | | |
| Mr Sean Corr | | |
| Mrs Angela Murphy | | |
| Mrs Ann Mulligan | | |
| Mrs Rosemary Mulligan | | |
| Ms Margaret Callaghan | | |

Roslea Community Historical Society

Northern Ireland - Charity number 102369

Accounts

Roslea Community Historical Society

Charity reference number NIC102369

Statement of Income and Expenditure 1/10/2023 to 30/09/2024

| <i>INCOME</i> | <i>Sterling</i> | <i>Euro</i> |
|----------------------------------|------------------------|--------------------|
| <u>Ulster Bank Enniskillen</u> | | |
| FODC | £1000.00 | |
| Smithborough I.C.A | 90.00 | |
| Roslea Senior Citizens | 30.00 | |
| Visitors from Killeevan | 60.00 | |
| Springrove Walk by CCE | 197.00 | |
| Rooney family from USA visit | 30.00 | |
| £1400 transfer from savings Acc. | 1400.00 | |
| Cash in hand | 424.00 | 235.00 |
| <u>Interest</u> | <u>27.62</u> | |
| <u>Total Income</u> | <u>3258.62</u> | <u>235.00</u> |

Grant from DEARA of £1985.30 due for Oil Boiler and Dehumidifier

Expenditure

| | |
|---------------------|--------|
| Power NI | 185.92 |
| Heating Oil | 390.00 |
| Cleaning of windows | 25.00 |

| | |
|---|----------------|
| Redoing of display unit for crochet and fan on chimney | 480.00 |
| Painting of windows in Heritage Centre | 640.00 |
| Gerry Scott- Paint | 123.00 |
| Insurance | 480.96 |
| <u>Hugh Boyle-new oil boiler and dehumidifier</u> | <u>3818.30</u> |
| <u>Total Expenditure</u> | <u>6132.22</u> |

Ulster Bank Business Current Account

Closing Balance 30th September 2024 - 1200.76

Ulster Bank Savings Account

Closing Balance 30th September 2024 - 467.30

Statement of Assets and Liabilities as of the 30th September 2024

Assets- £1668.06 235.00 Euros

Building - £85000.00

Contents - £10000 Stock- £5000.00

Signed on behalf of the Trustees

Ann Mulligan Trustee Date 21-07-2025

Roslea Community Historical Society

Northern Ireland - Charity number 102369

Accounts

Building - £85000.00

Contents - £10000

Stock- £5000.00

Signed on behalf of the Trustees

BDM Cafferay

Trustee Date *1/10/2023*

Roslea Community Historical Society

Northern Ireland - Charity number 102369

Annual report

TRUSTEES ANNUAL REPORT
for Roslea Community Historical Society
for the year ended 30th September 2023

The trustees present their Trustees' Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 30th September 2023

Structure, Governance and Management

Roslea Community Historical Society is governed by its Constitution. The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out below.

Trustees / Directors

The trustees who served during the year are as follows:

Mr Oliver McCaffrey
Ms Margaret Callaghan
Mr Sean Corr
Mrs Ann Mulligan
Ms Ann Marie Connolly
Mrs Angela Murphy
Mr Peter Connolly
Mrs Rosemary Mulligan

Roslea Community Historical Society is registered with the Charity Commission for Northern Ireland since 12th April 2016, under reference number NIC102369.

Principal Address

Roslea Community Historical Society, 10 Monaghan Road, Roslea, Enniskillen, Co Fermanagh, BT92 7AF

Objectives and Activities

Objectives

Roslea Community Historical Society objectives are to advance public education without distinction of sex, political or religious opinions, in local history in Roslea and district in Co Fermanagh.

Key Activities in this Year

Key Activities focused on the local history of Roslea and surrounding area by undertaking activities and talks in Roslea Heritage Centre, utilising the exhibition space, meeting room, office space.

Exhibition area has displays on local agricultural practices, crochet making, photographs, local townlands. The meeting room and office is used by the society for their activities and to provide historical talks and classes on topics such as local history, reminiscence, crafts, and crochet making.

Members of the society have undertaken visits to museums and attended historical talks at other venues such as Enniskillen Library. Members have hosted visitors to the heritage centre who were researching genealogy and historical family history connections to the Roslea area. The heritage centre is also used by other local organisations to hold meetings and activities. The centre café has been used for charitable coffee mornings.

Roslea Community Historical Society Trustees have considered Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the association's purposes and provide a benefit to beneficiaries.

Financial Review

Review of Business

Roslea Community Historical Society is non-profit making with net income and resources in this year of £6051.28 and €300. The trustees continue to manage resources in an efficient and sustainable manner.

Reserves Policy

Roslea Community Historical Society have a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the society's core activities could continue during a period of unforeseen difficulty and that the society's known liabilities will be paid should the society cease to trade.

Future Plans

Roslea Community Historical Society plan to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the year ended 30th September 2023

The Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent

examiners report) of which the charity's independent examiner is unaware, and

- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

On behalf of the Trustees



Oliver McCaffrey
Trustee

Date: 17/07/2024

Roslea Community Historical Society

Northern Ireland - Charity number 102369

Annual return

**Independent Examiner's Report to the
Charity Trustees of Roslea Community Historical Society – NIC102369**

I report on the accounts of Roslea Community Historical Society for the year ended 30/09/2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act.
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
3. State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Michael Mowen

Address: Oak Healthy Living Centre, 179 Cross Street
Lisnaskea, County Fermanagh BT92 0SE

Date: 17th July 2024

Roslea Community Historical Society

Northern Ireland - Charity number 102369

Accounts

Roslea Community Historical Society

Charity reference number NIC102369

Statement of Income and Expenditure 1/10/2021 to 30/9/ 2022

Closing Balance

Current Account £4097.79 300 Euros

Saving account £1825.21

Income

FODC £500.00

Petty Cash £60.57

Total Income £560.57 300 Euros

Expenditure

F.R.C.N. £50.00

Power NI £176.00

Insurance £433.00

Heating oil £865.00

Cleaning spouting/roof £ 90.00

Total Expenditure £1614.00

Closing Balance £4869.57 300 Euros

Statement of Assets and Liabilities as of the 30th September 2022

Assets- £4869.57 300 Euros

Building - £85000.00

Contents - £10000 Stock- £5000.00

Signed on behalf of the Trustees



Trustee Date 3rd 07 - 2023

Roslea Community Historical Society

Northern Ireland - Charity number 102369

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for Roslea Community Historical Society
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Mr Oliver McCaffrey
Ms Margaret Callaghan
Mr Sean Corr
Mrs Ann Mulligan
Mr James Lynch
Mr Peter Connolly
Mrs Rosemary Mulligan

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Principal Address

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Review of Business

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- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

On behalf of the Trustees



Oliver McCaffrey
Trustee

Date: 3/7/2023

Roslea Community Historical Society

Northern Ireland - Charity number 102369

Annual return

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I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Michael Mowen

Address: Erne East Community Partnership Ltd
179 Cross Street Lisnaskea, Co Fermanagh
BT92 0JE

Date: 3-7-2023