

Leander Amateur Swimming Club

Northern Ireland · Charity number 102327

Details

Known as	Leander ASC
Status	Received
Registered	2015-10-20
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	39 Whinney Hill Holywood Bt18 0hf BT18 0HF
Phone	07958408161
Email	leanderasc@gmail.com
Website	www.leanderswimming.com/

Activities

Purposes: The objectives of the Club shall be to promote and encourage the art of swimming and its associated activities.

What the charity does: The advancement of amateur sport

How the charity works: Community development, Education/training, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Ethnic minorities, General public, Learning disabilities, Men, Mental health, Parents, Physical disabilities, Preschool (0-5 year olds), Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£129,045	£134,618	£0	0
2024-07-31	£117,598	£129,364	£0	0

Trustees

Name	Role	Appointed
Briege Johnstone		
Claire Savage		
Helen Lunny		
Joanne Kennedy		
Kathryn Wylie		
Mark Harvey		
Mr Damian Cranney		
Ms Gemma Bingham		
Paula Cunningham		

Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Accounts

**LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNTS
FOR THE PERIOD ENDED 31 JULY 2025**



Charity Number: 102327

M B McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

**LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNTS**

YEAR ENDED 31 JULY 2025

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**LEANDER AMATEUR SWIMMING CLUB
MEMBERS OF THE BOARD OF TRUSTEES
AND PROFESSIONAL ADVISERS**

Registered charity name Leander Amateur Swimming Club

Charity number 102327

Registered office 15 Sunningdale Drive
Belfast
BT14 6SB

Trustees Kathryn Wylie
Paula Cunningham
Briege Johnstone
Helen Lunny
Claire Savage
Gary Johnstone
Mark Harvey
Damien Cranney
Joanne Kennedy

Accountants M B McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

Bankers Danske Bank
Donegall Square West
Belfast
BT1 6JS

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF LEANDER AMATEUR SWIMMING CLUB

YEAR ENDED 31 JULY 2025

I report on the receipts and payments accounts for the period ended 31 July 2025 set out on pages three and four.

RESPECTIVE RESPONSIBILITIES OF CHARITY TRUSTEES AND INDEPENDENT EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

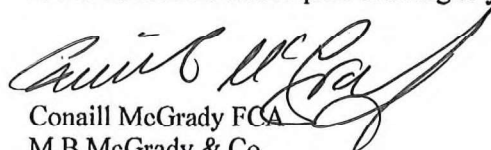
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Conaill McGrady FCA
M.B.McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

Date: 30 / 4 / 26

**LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2025**

	2025 £	2024 £
Opening balance as at 01 August 2024	19,321.81	31,087.67
RECEIPTS		
Membership and Gala Fees	86,563.30	75,419.40
Less Membership Refunds	0.00	-82.40
Net Membership and Gala Fees	86,563.30	75,337.00
Fundraising	847.88	3,593.00
Grants	6,000.00	4,000.00
Donations	3,000.00	5,045.00
Training Camp	32,334.00	29,266.00
Other Receipts	299.66	258.00
Investment Receipts	0.00	99.14
TOTAL NET RECEIPTS	<u>129,044.84</u>	<u>117,598.14</u>
PAYMENTS		
Coaching	6,329.08	6,580.00
Affiliation Fees	9,975.84	8,500.00
Pool Hire	38,912.57	44,818.00
Gala Fees	16,198.37	12,005.90
Team Unify / IT	1,272.58	2,497.60
Gift Vouchers	1,170.00	225.00
Training Camp expenses	41,584.48	35,437.00
Training courses	3,883.31	0.00
Bank Fees	3,028.19	164.00
Coach hire, Travel & Accommodation	4,320.89	250.00
Stationary	0.00	234.50
Entertainment	2,135.13	3,468.00
Accountancy	600.00	0.00
Club kits	4,412.00	4,654.20
Other Payments	795.36	10,529.80
TOTAL PAYMENTS	<u>134,617.80</u>	<u>129,364.00</u>
Closing balance as at 31 July 2025	<u>13,748.85</u>	<u>19,321.81</u>

LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2025

We certify that these financial statements represent a true and fair view of the receipts and payments of Leander Amateur Swimming Club for the year ended 31 July 2025.

Chairperson: Uwee Saue

Date: 25/4/26

Treasurer: Gary Johnson

Date: 25/4/26.

LEANDER AMATEUR SWIMMING CLUB
NOTES TO THE RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2025

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared on a receipts and payments basis and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the provisions of FRS 102. There were no material departures from that standard.

LEANDER AMATEUR SWIMMING CLUB
BANK RECONCILIATION
YEAR ENDED 31 JULY 2025

	£
Balance per bank statement at 31 July 2025	13,748.85
<u>Less: Outstanding Payments</u>	
<u>Add</u>	
Balance per accounts at 31 July 2025	13,748.85

LEANDER AMATUEUR SWIMMING CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 31 JULY 2025

<u>ASSETS</u>	<u>£</u>	<u>£</u>
Cash at Current Account	9,740.54	
Cash at Business Investment Account	4,008.31	
		<u><u>13,748.85</u></u>

Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Accounts

Leander Amateur Swimming Club Income & Expenditure Account Year Ended 31 July 2024		
		2024 £
INCOMES		
Membership Fees incl Galas Fees	£	75,337
Fundraising	£	3,593
Grants	£	4,000
Donations	£	5,045
Another incomes incl Swimming Camp Fees	£	29,524
Investment Receipts	£	99
TOTAL NET INCOME	£	117,598
Opening Balance	£	31,088
EXPENDITURES		
Coaching	£	6,580
Training Fees	£	35,437
Coach Accommodation		
Pool Hire Fees	£	44,818
Affiliation Fees	£	8,500
Gala Fees	£	12,006
Bank Fees	£	164
Courses		
Gift Vouchers	£	225
Accommodation	£	250
Team Unify/IT	£	2,498
Accountant		
Entertainment	£	3,468
Stationary / Postage	£	235
Training Camp Fees \ Accommodation		
Club Kit	£	4,654
Other Expenses	£	10,530
TOTAL EXPENDITURE	£	129,364
Closing Balance	£	19,322
Excess of Income over expenditure	-£	11,766

Chairperson: P.Cunningham

Date:22/5/25

Gary Johnstone

Treasurer: _____

Date:22/5/25



Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Accounts

Leander Amateur Swimming Club		
Income & Expenditure Account		
Year Ended 31 July 2023		
		2023
		£
INCOMES		
Membership Fees incl Galas Fees	£	60,609
Crowd Funding	£	10,319
Grants	£	4,113
Fundraising	£	8,513
Another incomes incl Swimming Camp Fees	£	12,362
TOTAL NET INCOME	£	95,916
Opening Balance	£	21,603
EXPENDITURES		
Coaching incl Training Fees	£	3,898
Coach Accommodation	£	1,367
Pool Hire Fees	£	32,761
Affiliation Fees	£	8,534
Gala Fees	£	6,686
Bank Fees	£	112
Courses	£	3,563
Fun days	£	1,882
Team Unify/IT	£	2,576
Accountant	£	240
Misc	£	939
Stationary / Postage	£	99
Training Camp Fees \ Accommodation	£	17,486
Club Kit	£	2,982
Other Expenses	£	3,308
TOTAL EXPENDITURE	£	86,432
Closing Balance	£	31,088
Surplus of Income over expenditure	£	9,484



Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Annual report



Leander Amateur Swimming Club

Trustee Annual Report 2022-2023

Charity Registration Number: 102327



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Organisation Overview and Purpose

Leander Amateur Swimming Club (ASC) is a charity registered with the Charities Commission in Northern Ireland. The Club is affiliated to the regional and national governing bodies Swim Ulster and Swim Ireland and is led by a voluntary committee (the Trustees). Having formed in 1964, Leander ASC has a strong history in developing top level competition swimmers and providing a great environment for swimmers to progress at all levels from Fundamentals through to Masters.

In setting our objectives and planning our activity for the year the Trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit. This is to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to our beneficiaries namely the members of Leander ASC, the majority of which are people living in the Greater Belfast area.

Leander ASC's vision is 'to develop people so that they can enjoy swimming competently and achieve their potential as club members, coaches and competitors'.

Club Objectives:

- to promote swimming in the community and coach people to swim competently.
- to support all members to achieve their goals and potential within aquatic sport.
- to develop and encourage physical and mental health, self-esteem, confidence and camaraderie through club activities.
- to provide a safe and positive environment for members by safeguarding the reputation and sustainability of the Club through the implementation of appropriate and proportionate governance and management standards.
- to promote the work of the Club, both internally and externally through a range of communication channels.

The trustees are appointed on an annual basis at the Annual General Meeting.

Trustees 2022-2023	
Paula Cunningham	Mark Harvey
Helen Lunny	Ramune Farnan (stood down May 2023)
Gary Johnstone	Joanne Burns (stood down June 2023)
Kathryn Wylie	Jillian Newberry (stood down June 2023)
Frank Stevens	
Briege Johnstone	
Claire Savage	



Leander ASC Activities 2022-2023

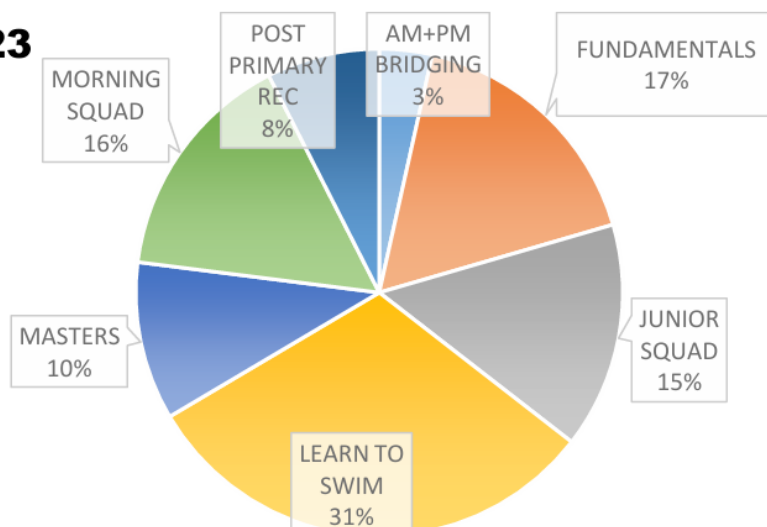
Leander ASC enjoyed a successful 2022-2023 season, maintaining the high level of membership which had resulted from significant growth the previous year. Our Coaching Team delivered high quality training and lessons throughout the year, operating across 5 pools, seven days a week and often multiple times a day. Membership levels within each of the groups remained consistent, with individuals successfully progressing through the pathway to achieve their goals.

Membership at June 2023

200 Members

- 53% female
- 47% male

Age 5 to 11	62%
12 to 16	22%
16 and over	16%



Leander ASC continued to deliver effectively to the community throughout the year, demonstrated in the daily activities and the many achievements of the club during the season. Highlights of the year included:

- Increased delivery of Learn to Swim lessons, teaching the life skill of swimming to beginners.
- Active club participation and strong performance in the regional Aquasprints and Provincial Town Leagues, increasing swimmers' skills, confidence, and teambuilding, which is particularly important for younger swimmers entering competition.
- Participation and success for individual swimmers at regional and national competitions with medals, titles and records achieved throughout the year, including at the Ulster Short Course and Long Course Championships, and the Celtic Masters.
- 7 club swimmers were awarded GLL and Belfast City Council sponsorship recognising them as 'talented athletes' and supporting their sporting journeys.
- Club swimmer Oliver Duffield represented Northern Ireland at the Youth Commonwealth Games in Triathlon and club swimmer Emma Henderson represented the GBR team in the European Lifesaving Championships.
- Club volunteers (young people and parents) continued to uptake and complete coaching/teaching qualifications supported financially by the club in



recognition of their volunteering and commitment to developing others in the sport.

- Volunteering further valued with longstanding club volunteer Frank Stevens awarded the British Empire Medal for his services to the sport of swimming over many decades. Committee Members Helen Lunny and Paula Cunningham were jointly awarded Volunteer of the Year (Ulster) by Swim Ireland.

Financial Commentary

The Club accounts and Independent Examiner's Report are submitted alongside this report.

Expenditure figures remained at a comparative level to the previous year, with the income increased. The increase in income however was only possible through the success of the 'One Team - Past, Present, Future' - a crowdfunding drive that was completed toward the end of the season and supported by Sport NI. The club was also successful during the reporting period to secure grants including from Belfast City Council 'Support for Sport' and sponsorship from various local businesses.

The income obtained from fundraising and grants were set against specified and agreed expenditures, such as volunteer development and a bursary available to swimmers who may need financial support. We were also pleased to be able maintain member fees at the same level going into 2023/2024, despite increased pool hire costs in Spring 2023 and expected increases during the following season.

Operating reserves continued to be maintained in line with best practice.

Declaration

In preparing this report the Trustees of Leander ASC have had due regard for the guidance on public benefit from the Northern Ireland Charity Commission and other documentation produced by the Commission and are of the view that the Club is operating in full compliance with its duties as a charity.

Signed on behalf of the Trustees:

Paula Cunningham
Leander ASC Chairperson

Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Annual return

**LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNTS
FOR THE PERIOD ENDED 31 JULY 2023**



Charity Number: 102327

M B McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

**LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNTS
YEAR ENDED 31 JULY 2023**

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**LEANDER AMATEUR SWIMMING CLUB
MEMBERS OF THE BOARD OF TRUSTEES
AND PROFESSIONAL ADVISERS**

Registered charity name Leander Amateur Swimming Club

Charity number 102327

Registered office 20 Brooke Drive
Belfast
BT11 9NH

Trustees Frank Stevens
Kathryn Wylie
Paula Cunningham
Jilian Newberry
Claire Savage
Mark Harvey
Gary Johnstone
Briege Johnstone
Helen Lunny

Accountants M B McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

Bankers Dankse Bank
Donegall Square West
Belfast
BT1 6JS

**INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF
LEANDER AMATEUR SWIMMING CLUB**

YEAR ENDED 31 JULY 2023

I report on the receipts and payments accounts for the period ended 31 July 2023 set out on pages three and four.

RESPECTIVE RESPONSIBILITIES OF CHARITY TRUSTEES AND INDEPENDENT EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

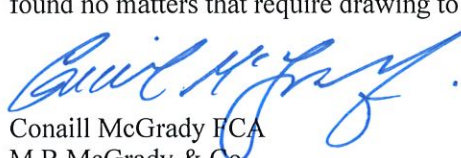
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


Conaill McGrady FCA
M.B.McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

Date:

17/5/24.

LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2023

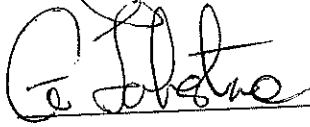
	2023 £	2022 £
Opening balance as at 01 August 2022	21,603.42	31,147.76
RECEIPTS		
Membership Fees	60,609.12	54,591.70
Less Membership Refunds	0	-30.00
Net Membership Fees	60,609.12	54,561.70
Gala Fees	0	0
Fundraising	18,432.00	0
Unpresented Lodgement	0	0
Grants	4,513.10	8,614.70
Overpay	143.60	348.00
Bus	0	553.00
Training Camp	12,200.00	13,878.00
Ogilvy Mather Group	0	207.23
Cash Receipts	0	365.00
Investment Receipts	18.11	6.94
TOTAL NET RECEIPTS	95,915.93	78,534.57
PAYMENTS		
Coaching	5,265.14	6,566.25
Coaches Accommodation	0	560
Gifts for coaches/committee	0	918.53
Affiliation Fees	8,533.88	8,042.51
Pool Hire	32,760.50	37,382.2
Swim Ireland	0	0
Swim Ulster	0	0
Gala Fees	6,685.50	6,668.95
Postage	98.79	0
Team Unit/IT	2,576.38	1,439.36
Gift Vouchers	787.64	859.99
Gym Classes	0	0
Training	17,486.28	18,424.44
Bank Fees	112.02	202.89
TBUC	0	0
Stationary	0	276.99
Courses	3,562.76	0
Swimnastics	0	0
Entertainment	1,882.12	2,273.64
Accountancy	240.00	240
Purchases	0	0
Software	0	0
Club kits	3,056.85	2,166.88
Other Payments	3,383.82	2,007.77
Cash Payments		
TOTAL PAYMENTS	86,431.68	88,079.05
Closing balance as at 31 July 2023	31,087.67	21,603.42

LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2023

We certify that these financial statements represent a true and fair view of the receipts and payments of Leander Amateur Swimming Club for the year ended 31 July 2023.

Chairperson: 

Date: 9/5/24

Treasurer: 

Date: 9/8/24

LEADNER AMATEUR SWIMMING CLUB
NOTES TO THE RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2023

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared on a receipts and payments basis and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the provisions of FRS 102. There were no material departures from that standard.

LEADNER AMATEUR SWIMMING CLUB
BANK RECONCILIATION
YEAR ENDED 31 JULY 2023

	£
Balance per bank statement at 31 July 2023	26,744.57
<u>Less: Outstanding Payments</u>	
<u>Add</u>	
Balance per accounts at 31 July 2023	26,744.57

LEANDER AMATUEUR SWIMMING CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 31 JULY 2023

<u>ASSETS</u>	<u>£</u>	<u>£</u>
Cash at Current Account	26,744.57	
Cash at Business Investment Account	4,031.71	
Cash Account	311.39	
		<u><u>31,087.67</u></u>

Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Accounts

Leander Amateur Swimming Club
Income & Expenditure Account
Year Ended 31 July 2022

2022

£

INCOMES

Membership Fees w Galas Fees	54591.7
Less Membership Refunds	-30
Fundraising	207.23
Unpresented lodgement	0
Grants	8614.7
Refunds for Course	13878
Another incomes	1272.94

TOTAL NET INCOME	78534.57
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Opening Stock	31147.76
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EXPENDITURES

Coaching	6566.25
Coaches Accomadation	560
Pool Hire	38270.98
Swim Ireland	3081
Swim Ulster	5093.5
Gala Fees	6712.5
Bank Fees	99.09
Courses	847.99
Fun days	2323.89
Team Unify/IT	1359.67
Accountant	240
Misc	929.77
Stationary	69.95
Training Camp	18198.19
Club Kit	2578.88
Other	1147.39

TOTAL EXPENDITURE	88079.05
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Closing Stock	21603.28
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Net Profit	-9544.48
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Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Annual report



Leander Amateur Swimming Club

Trustee Annual Report 2021-2022

Charity Registration Number: 102327



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Organisation Overview and Purpose

Leander ASC is a charity registered with the Charities Commission in Northern Ireland. The Club is affiliated to the regional and national governing bodies Swim Ulster and Swim Ireland and is led by a voluntary committee (the trustees). Having formed in 1964, Leander ASC has a strong history in developing top level competition swimmers and providing a great environment for swimmers to progress at all levels from Fundamentals through to Masters.

In setting our objectives and planning our activity for the year the Trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit. This is to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to our beneficiaries namely the members of Leander Amateur Swimming Club, the majority of which are people living in the Greater Belfast area.

Leander ASC's vision is 'to develop people so that they can enjoy swimming competently and achieve their potential as club members, coaches and competitors'.

Club Objectives:

- to promote swimming in the community and coach people to swim competently.
- to support all members to achieve their goals and potential within aquatic sport.
- to develop and encourage physical and mental health, self-esteem, confidence and camaraderie through club activities.
- to provide a safe and positive environment for members by safeguarding the reputation and sustainability of the Club through the implementation of appropriate and proportionate governance and management standards.
- to promote the work of the Club, both internally and externally through a range of communication channels.

The trustees are appointed on an annual basis at the Annual General Meeting.

Trustees	
Paula Cunningham	Briege Johnstone
Jillian Newberry	Mark Harvey (appointed Nov 22)
Ramune Farnan	Claire Savage (appointed Nov 22)
Kathryn Wylie	Gary Johnstone (appointed Nov 22)
Frank Stevens	Claire Ross (stood down June 22)
Joanne Burns	Christine Mooney (stood down June 22)
Helen Lunny	Mairead Devlin (stood down Nov 22)



Leander ASC Activities 2021-2022

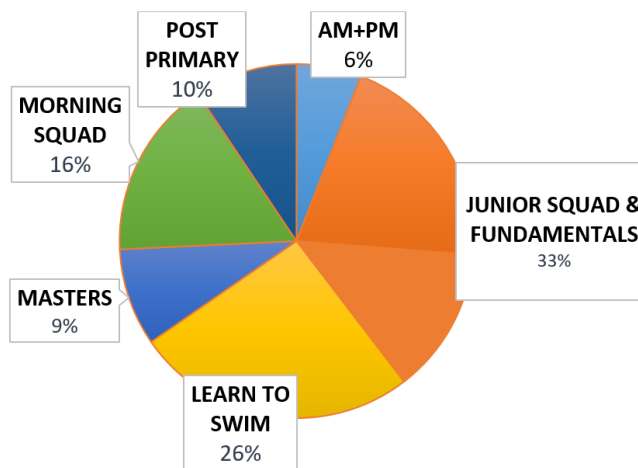
Leander ASC welcomed a full return to swimming and competition in 2021-2022, following what had been a difficult period during the Covid 19 pandemic. Working hard to secure pool space, and through the collective effort of our Coaching Team, Committee and other volunteers, the Club was not only able to return our existing members but also increased provision to several groups, including our Learn to Swim, Recreational and Masters.

Membership at the end of 21-22 season

202 Members

- 56% female
- 44% male

Age 5 to 11	57%
12 to 16	27%
16 and over	16%



Right across the club, delivery to the community continued to grow from strength to strength, whether in teaching the life skill of swimming or through achieving amazing successes at performance swimming. Highlights of the year included:

- the return of teaching, critical for young beginners, many of whom had been negatively impacted by not having access to pools (including school swimming) during Covid-19;
- the return of the Aquasprints League increasing the skills, team spirit and confidence for younger swimmers, especially important after a long time out of the water;
- Developing several of our swimmers to be selected by GLL and Belfast City Council as talented athletes to qualify for sponsorship support in their sporting journey;
- Major performance successes throughout the year including at the Open Disability Championships, Ulster Long Course, Ulster Masters and the Irish Summer Nationals;
- Our members represented Northern Ireland on the international stage with Mollie McAlorum selected to represent Northern Ireland at the Birmingham Commonwealth games and Head Coach Kathryn Wylie leading the the swim team at the summer European Youth Olympic festival; and



- Strong uptake in volunteering in our sport, in particular by our young people, with the values and importance of 'giving back' to the community promoted. Frank Stevens, a long standing volunteer and ambassador for our club and Irish swimming more widely, received nationwide recognition through being awarded by the 2021 Irish Federation of Sports Award for Volunteering.

Financial Commentary

The Club accounts and Independent Examiners Report are submitted alongside this report.

The income and expenditure figures are significantly higher than the previous reporting period due to the limited delivery during the 2020-2021 resulting from the restrictions during the Covid-19 pandemic. Whilst membership fees resumed during 2021-2022, the club continued to experience higher than normal Covid related costs (lane hire costs remained pre-Covid rate but with restricted swimmer capacity per lane imposed). Expenditure included a careful use of reserves to help mitigate against all increased costs transferring to members. This was in recognition of the temporary and unusual nature of the extra costs and had been projected. Operating reserves are held in line with best practice guidance.

During the reporting period the Club was also successful in securing several grants from Belfast City Council 'Take your Marks' and Always & Sported 'Fuel her future' for specified activities. We were also delighted to receive support from a former Leander Swimmer to introduce a bursary for swimmers who may require financial assistance.

Declaration

In preparing this report the Trustees of Leander ASC have had due regard for the guidance on public benefit from the Northern Ireland Charity Commission and other documentation produced by the Commission and are of the view that the Club is operating in full compliance with its duties as a charity.

Signed on behalf of the Trustees:

Paula Cunningham
Leander ASC Chairperson

Leander Amateur Swimming Club

Northern Ireland - Charity number 102327

Annual return

LEANDER AMATEUR SWIMMING CLUB

RECEIPTS & PAYMENTS ACCOUNTS

FOR THE PERIOD ENDED 31 JULY 2022



Charity Number: 102327

M B McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

**LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNTS**

YEAR ENDED 31 JULY 2022

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**LEANDER AMATEUR SWIMMING CLUB
MEMBERS OF THE BOARD OF TRUSTEES
AND PROFESSIONAL ADVISERS**

Registered charity name Leander Amateur Swimming Club

Charity number 102327

Registered office 20 Brooke Drive
Belfast
BT11 9NH

Trustees Frank Stevens
Joanne Burns
Mairead Devlin
Kathryn Wylie
Paula Cunningham
Jilian Newberry
Christine Mooney
Claire Ross
Ramune Farnan
Briege Johnstone
Helen Lunny

Accountants M B McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

Bankers Dankse Bank
Donegall Square West
Belfast
BT1 6JS

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF LEANDER AMATEUR SWIMMING CLUB

YEAR ENDED 31 JULY 2022

I report on the receipts and payments accounts for the period ended 31 July 2022 set out on pages three and four.

RESPECTIVE RESPONSIBILITIES OF CHARITY TRUSTEES AND INDEPENDENT EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Conaill McGrady FCA
M.B.McGrady & Co
Chartered Accountants
Suite 2B Cadogan House
322 Lisburn Road
Belfast
BT9 6GH

Date: 11/5/23.

LEANDER AMATEUR SWIMMING CLUB
RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2022

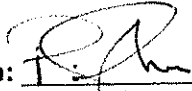
	2022 £	2021 £
Opening balance as at 01 August 2021	31,147.76	30,114.85
RECEIPTS		
Membership Fees	54,591.70	13,295.21
Less Membership Refunds	-30.00	-30.00
Net Membership Fees	54,561.70	13,265.21
Gala Fees	0	86.12
Fundraising	0	359.31
Unpresented Lodgement	0	-100
Grants	8,614.70	15,816.72
Overpay	348	0
Bus	553	0
Training Camp	13,878	0
Ogilvy Mather Group	207.23	0
Cash Receipts	365	0
Investment Receipts	6.94	106.53
TOTAL NET RECEIPTS	<u>78,534.57</u>	<u>29,533.89</u>
PAYMENTS		
Coaching	6,566.25	1,302.00
Coaches Accommodation	560	231.97
Gifts for coaches/committee	918.53	836.80
Affiliation Fees	8,042.51	0
Pool Hire	37,382.2	13,070.10
Swim Ireland	0	3,121.06
Swim Ulster	0	1,332.50
Gala Fees	6,668.95	127.00
Postage	0	138.00
Team Unit/IT	1,439.36	0
Gift Vouchers	859.99	0
Gym Classes	0	560.00
Training	18,424.44	0
Bank Fees	202.89	160.13
TBUC	0	427.90
Stationary	276.99	0
Courses	0	1,532.33
Swimnastics	0	822.27
Entertainment	2,273.64	1,835.17
Accountancy	240	240
Purchases	0	89.98
Software	0	2,673.77
Club kits	2,166.88	0
Other Payments	2,007.77	0
Cash Payments	48.89	0
TOTAL PAYMENTS	<u>88,079.05</u>	<u>28,500.98</u>
Closing balance as at 31 July 2022	<u>21,603.42</u>	<u>31,147.76</u>

LEANDER AMATEUR SWIMMING CLUB

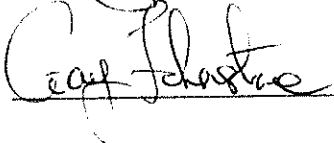
RECEIPTS & PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2022

We certify that these financial statements represent a true and fair view of the receipts and payments of Leander Amateur Swimming Club for the year ended 31 July 2022.

Chairperson: 

Date: 10/5/23

Treasurer: 

Date: 10/5/23

LEADNER AMATEUR SWIMMING CLUB
NOTES TO THE RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31 JULY 2022

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared on a receipts and payments basis and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the provisions of FRS 102. There were no material departures from that standard.

LEADNER AMATEUR SWIMMING CLUB
BANK RECONCILIATION
YEAR ENDED 31 JULY 2022

	£
Balance per bank statement at 31 July 2022	17,278.47
<u>Less: Outstanding Payments</u>	
<u>Add</u>	
Balance per accounts at 31 July 2022	17,278.47

LEANDER AMATUEUR SWIMMING CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 31 JULY 2022

	<u>£</u>	<u>£</u>
<u>ASSETS</u>		
Cash at Current Account	17,278.47	
Cash at Business Investment Account	4,008.7	
Cash Account	316.25	
		<u><u>21,603.42</u></u>