

The Larne Mission Hall

Northern Ireland · Charity number 102293

Details

Status	Received
Registered	2015-07-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	170 Old Glenarm Road Larne County Antrim Bt40 1ts BT40 1TS
Phone	07704363507
Email	info@larnemissionhall.com
Website	www.larnemissionhall.com

Activities

Purposes: To advance the Christian Religion in the Larne area and elsewhere by:- a) Conducting public meetings for Bible teaching and services of worship and praise; b) To provide a place and programme for Christian Fellowship and Social Care for the Community; c) Providing visiting speakers; d) Offering spiritual guidance and Biblical teachings on marriage, Christian morality and other aspects of the Christian life.

What the charity does: The advancement of religion

How the charity works: Counselling/support,General charitable purposes,Playgroup/after schools,Religious activities,Sport/recreation,Youth development

Who the charity helps: Children (5-13 year olds),General public,Men,Older people,Parents,Preschool (0-5 year olds),Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£154,161	£220,191	£0	1

Trustees

Name	Role	Appointed
Mr Colin Wylie		
Mr Jason Campbell		
Mr Thomas Stephen Campbell		
Mr Trevor Robinson		

The Larne Mission Hall

Northern Ireland - Charity number 102293

Accounts



Larne Mission Hall
Receipts And Payments Accounts
Year End 31 March 2025

	<u>Year End</u> <u>31 March 2025</u> <u>Unrestricted Funds</u> £	<u>Year End</u> <u>31 March 2025</u> <u>Restricted Funds</u> £	<u>Year End</u> <u>31 March 2025</u> <u>Total Funds</u> £	<u>Year End</u> <u>31 March 2024</u> £
Receipts				
Offerings	125,158	4,036	129,194	103,472
Gift Aid	13,741	-	13,741	9,354
Power NI	1,840	-	1,840	2,110
Fixed Term Loan Account Interest	9,386	-	9,386	-
Rates Rebate (Manse)	-	-	-	1,075
Estate of the Late Mrs Jane Penney	-	-	-	20,451
Sale of Manse	-	-	-	241,054
Total Receipts	150,124	4,036	154,161	377,516
			-	-
Payments				
Pastor (including mileage, employers pension and NIC)	39,696	-	39,696	31,775
Speakers & Singers	5,005	-	5,005	4,705
Charity/Missionary Donations & Gifts	3,701	4,036	7,737	6,700
Heat & Light	18,641	-	18,641	10,120
Cleaner	3,317	-	3,317	3,252
Insurance	3,247	-	3,247	3,174
Repairs & Maintenance	131,070	-	131,070	20,401
Children's/Youth Ministries/Mums & Tots/Creche/Fun Day	2,515	-	2,515	4,380
Advertising/Printing	2,599	-	2,599	240
Sundry	5,907	-	5,907	5,935
Bank Charges	458	-	458	354
Total Payments	216,155	4,036	220,191	93,045
			-	
Surplus/Deficit	-	66,030	-	284,471



Larne Mission Hall
Statement Of Assets and Liabilities
Year End 31 March 2025

	<u>Year End</u> <u>31 March 2025</u> <u>Unrestricted Funds</u> <u>£</u>	<u>Year End</u> <u>31 March 2025</u> <u>Restricted Funds</u> <u>£</u>	<u>Year End</u> <u>31 March 2025</u> <u>Total Funds</u> <u>£</u>	<u>Year End</u> <u>31 March 2024</u> <u>Total Funds</u> <u>£</u>
Funds Reconciliation				
Bank and Cash at Start Of Year	419,135	-	419,135	134,664
Net Movement In Funds	- 66,030	-	66,030	284,471
Bank and Cash at End Of Year	353,105	-	353,105	419,135
Bank and Cash Balances				
Bank Current Accounts			143,105	219,135
Fixed Term Deposit Accounts			210,000	200,000
Total			353,105	419,135

Fixed Assets

Larne Misison Hall owns the Church and Church Hall premises situated at 170A Old Glenarm Road, Larne and the associated fixtures & fittings. These have an insurance value of £3.2 million at the last renewal date.

Liabilities

There were no liabilities to report for both the year ended 31st March 2024 and 31st March 2025.

The Larne Mission Hall

Northern Ireland - Charity number 102293

Accounts



Larne Mission Hall
Receipts And Payments Accounts
Year End 31 March 2024

	<u>Year End</u> <u>31 March 2024</u> <u>Unrestricted Funds</u> £	<u>Year End</u> <u>31 March 2024</u> <u>Restricted Funds</u> £	<u>Year End</u> <u>31 March 2024</u> <u>Total Funds</u> £	<u>Year End</u> <u>31 March 2023</u> £
Receipts				
Offerings	101,122.43	2,349.50	103,471.93	67,769.95
Gift Aid	9,354.20	-	9,354.20	7,269.75
Power NI	2,109.83	-	2,109.83	1,604.47
Rent (Manse)	-	-	-	630.00
Rates Rebate (Manse)	1,074.65	-	1,074.65	-
Estate of the Late Mrs Jane Penney	20,451.46	-	20,451.46	-
Sale of Manse	241,053.80	-	241,053.80	-
Total Receipts	375,166.37	2,349.50	377,515.87	77,274.17
			-	389%
Payments				
Pastor (including mileage, employers pension and NIC)	31,775.47	-	31,775.47	13,111.83
Speakers & Singers	4,705.00	-	4,705.00	6,053.00
Charity/Missionary Donations & Gifts	4,350.00	2,349.50	6,699.50	4,711.80
Heat & Light	10,120.03	-	10,120.03	11,042.47
Cleaner	3,251.50	-	3,251.50	2,997.00
Insurance	3,174.40	-	3,174.40	3,073.82
Repairs & Maintenance	20,400.97	-	20,400.97	3,457.80
Manse	2,008.89	-	2,008.89	12,609.69
Grass Cutting	-	-	-	690.00
Children's/Youth Ministries/Mums & Tots/Creche/Fun Day	4,379.68	-	4,379.68	1,757.29
Advertising/Printing	240.00	-	240.00	2,230.80
Sundry	5,935.45	-	5,935.45	6,990.52
Bank Charges	354.02	-	354.02	252.33
Total Payments	90,695.41	2,349.50	93,044.91	68,978.35
			-	35%
Surplus/Deficit	284,470.96	-	284,470.96	8,295.82
				3329%

	<u>Main Account</u>	<u>Money Desk 1 Year</u> <u>Fixed Term Account</u>	<u>Total</u>
Bank Balance 31 March 2023	134,664.11	-	134,664.11
Surplus/(Deficit) YE 31 March 2024	284,470.96	-	284,470.96
Transfer between accounts	- 200,000.00	200,000.00	-
Bank Balance 31 March 2024	219,135.07	200,000.00	419,135.07

The Larne Mission Hall

Northern Ireland - Charity number 102293

Annual report

Larne Mission Hall Trustee Report 2023-2024

The work has been very encouraging this year and going from strength to strength. Our new Pastor the Rev Dr Ferguson has proved to be very hard working and a real boost to the life of the church. He has spent a lot of time along with other volunteers knocking doors all over the town and inviting anyone and everyone to come into the services. This has brought in many visitors and people who have not been in church for some time. The most important thing is quite a few have trusted in the Lord Jesus Christ as their own and personal Saviour and known a transformation in their lives and homes.

Other organisations have benefitted from these new-comers, for example the Ladies Fellowship which is over seen by Mrs Mavis Knox. They had their Women Together in June where they have different activities each Monday during the month which is a big attraction. They also have various speakers each month and support different organisations from other countries in the world. They finished off the year with a Christmas dinner. Also they donated a lot of toiletries and other food items to CAP - Christians Against Poverty to help others less fortunate to enjoy their Christmas as well.

The Bible Explorers Organised by Mrs Heather Boyd and her team of helpers put a lot of effort into the children's meetings on a Wednesday night. We also had a special 5 day club event for the children of the town. A Fun Day was held in Sept with bouncy castles, face painting, football, ice cream cart and hot dogs etc with over 200 in attendance.

Mr Geoffery McCrory funded a men's breakfast with about 50 in attendance and again some non- church attenders were present.

We had a Special Mission by Mr J Weir in Nov and a Baptismal service the first in quite a while. Our Sunday School Trip went to W5 and the Bible class to 'Lets Go Hydro' and McDonalds.

We held two church lunches during the year which were very much enjoyed by all ages. Mr and Mrs Jane Wylie organise a tea rota and some light refreshments after each Sunday night service. This is a great way to get to know people and breakdown barriers in the fellowship.

The Larne Mission Hall

Northern Ireland - Charity number 102293

Annual return

Independent examiner's report to the charity trustees of Larne Mission Hall

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out overleaf.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:



Address: 11 Point Street, Larne, Co Antrim, BT40 1HY

Date: 06/05/2025

The Larne Mission Hall

Northern Ireland - Charity number 102293

Accounts



Larne Mission Hall
Receipts And Payments Accounts
Year End 31 March 2023

	<u>Year End</u> <u>31 March 2023</u> <u>Unrestricted Funds</u> <u>£</u>	<u>Year End</u> <u>31 March 2023</u> <u>Restricted Funds</u> <u>£</u>	<u>Year End</u> <u>31 March 2023</u> <u>Total Funds</u> <u>£</u>	<u>Year End</u> <u>31 March 2022</u> <u>£</u>
Receipts				
Offerings	65,777.65	1,992.30	67,769.95	57,581.04
Gift Aid	7,269.75	-	7,269.75	6,328.75
Power NI	1,604.47	-	1,604.47	1,428.06
Rent (Manse)	630.00	-	630.00	7,560.00
Total Receipts	75,281.87	1,992.30	77,274.17	72,897.85
			-	6%
Payments				
Pastor (including mileage, employers pension and NIC)	13,111.83	-	13,111.83	-
Speakers & Singers	6,053.00	-	6,053.00	8,125.00
Charity/Missionary Donations & Gifts	2,719.50	1,992.30	4,711.80	9,358.08
Heat & Light	11,042.47	-	11,042.47	9,599.13
Cleaner	2,997.00	-	2,997.00	2,910.00
Insurance	3,073.82	-	3,073.82	4,700.00
Repairs & Maintenance	3,457.80	-	3,457.80	7,435.91
Manse	12,609.69	-	12,609.69	1,115.31
Grass Cutting	690.00	-	690.00	110.00
Children's/Youth Ministries/Mums N Tots	1,757.29	-	1,757.29	607.14
Advertising/Printing	2,230.80	-	2,230.80	352.00
Sundry	6,990.52	-	6,990.52	2,064.43
Bank Charges	252.33	-	252.33	227.33
Total Payments	66,986.05	1,992.30	68,978.35	46,604.33
			-	48%
Surplus/Deficit	8,295.82	-	8,295.82	26,293.52
				-68%

Bank Balance 31 March 2022	126,368.29
Surplus/(Deficit) YE 31 March 2023	8,295.82
Bank Balance 31 March 2023	134,664.11

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Annual report

Trustee's Report (YE 31/03/2023)

At Larne Mission Hall we have a lot to praise God for in the past year. Activities are all thankfully back to normal and the dreaded COVID is well behind us.

This year we celebrated the Queens Jubilee with a special celebration dinner and a cake. It was a great day, we held it in the church hall straight after the Sunday morning service, with almost 100 people attending. It was organised and served by the ladies of our fellowship - they did a spectacular job.

June is a busy month for our ladies as they run a Fit for Life each Monday night. All ages are welcome and ladies from the neighbourhood and surrounding district are invited. It is a good ice breaker for people who don't usually come to church. There is something for everyone, walking for the able bodied or just sit and knit or chat and finish off with a healthy supper.

The Sunday School children, along with teachers and parents went on their yearly trip away, also the older ones in Bible Class still enjoy a day out together.

Bible Explorers, which is our Children's Club each Wed night has a special parents night each year. Mrs Heather Boyd and her team provide refreshments and an opportunity to see what the kids get up to during the year.

Mums and Tots which is on each Thursday morning keeps on going from strength to strength, with new kids replacing the ones who move on to Nursery School etc.

In Sept we held a Community, Fun Day. The whole congregation got behind this and made it a great success. There were various attractions; the usual bouncy castles, face painting, kids crafts, football and some animal visitors which the kids enjoyed. We provided free hot dogs, chocolate biscuits, hot and cold drinks and the ice cream was subsidised by the church to reduce the price. The weather was fantastic, as a result there were around 400 parents and children who turned up. The only problem being a few of the ladies had to do some panic shopping to cope with the large number which exceeded our expectations.

The highlight of our year was in November when we had the joy of welcoming our New Pastor into the fellowship. He is called The Rev Paul Ferguson, with his lovely wife Cheryl, their teenage daughter Sarah and son Samuel. They have travelled quite a bit throughout the world and have recently been living and in charge of a church in Singapore for many years. Paul is originally from NI but his wife is from Singapore. This has brought great relief to the oversight of the Church, also stability and comfort to the people of the congregation. He has settled into the work quickly and has been doing a lot of door to door work in the town. As a result the numbers are steadily growing. Most important of all there have been those who have come to put their faith and trust in the Lord Jesus as their personal Saviour which is always the aim of any evangelical work.

We give God all the praise and Glory for answering our prayers in this respect and look forward with anticipation to the days ahead.

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Name:



Address:

11 Point Street, Larne, Co Antrim, BT40 1HY

Date:

10/04/2024