

Kinallen Rural Community Development Association

Northern Ireland · Charity number 102226

Details

Known as	KRCDA
Status	Overdue
Registered	2015-06-05
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Kinallen Hall Skeagh Road Kinallen County Down Bt25 2qe BT25 2QE
Phone	07591313330
Email	krcdagroup@outlook.com

Activities

Purposes: The Association is established to promote rural regeneration for the benefit of the public, to relieve poverty, unemployment, youth and the aged and promote the protection and preservation of health and to promote the benefit of the inhabitants of Kinallen and its environs of Co. Down (hereinafter called "the area of benefit") without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure time occupation, with the object of improving the conditions of life for the said inhabitants.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Cross-border/cross-community, Education/training, Rural development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Community safety/crime prevention, Men, Older people, Women

Finances

Period end	Income	Expenditure	Assets	Employees
2023-01-31	£4,680	£2,025	£0	0

Trustees

Name	Role	Appointed
Miss Norah Biggerstaff		
Mr Andrew Dickson		
Mr Laurence Mckillion		
Mrgeoffrey Dickson		
Mrs Alicia Hamilton		
Mrs Elaine Dickson		
Mrs May Dickson		
Ms Margaret Knox		

Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Accounts

Kinallen Rural Community Development Association

Annual Report and Receipts and Payments Account

**For the period 1st February 2022
to 31st January 2023**

Northern Ireland Charities Number: 102226

Kinallen Rural Community Development Association

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Kinallen Rural Community Development Association

References and administrative details

Charity Name: Kinallen Rural Community Development Association

Charity Registration Number: 102226

Contact Address: Kinallen Hall,
Skeagh Road,
Kinallen,
Co. Down
BT25 2QE

Trustees: Mr Geoffrey Dickson
Mrs Elaine Dickson
Mrs May Dickson
Mrs Alicia Hamilton
Ms Norah Biggerstaff
Ms Margaret Knox
Mr Andrew Dickson
Mr Laurence McKillion

Independent Examiner: S.M. Vint & Co
8 Newry Road
Banbridge
BT32 3HN

Bankers: Danske Bank

Chairperson's Report 2022-2023

Kinallen Rural Community Development Association have had a busy year. My thanks must go towards our hard working bunch of volunteers whom aim to deliver good services for the people of Kinallen village and the wider community.

This year we have had two major loses within our village, namely Mr Earol Steel and Mrs Sandra Irvine, our past secretary. We extend our sincere condolences to these families.

Services and work continues with many groups:

1. Youth - working with our agencies; council regarding anti social behaviour, development of play park fit for purpose.
2. Ladies group - delighted to hear about their varied programme of events.
3. Food bank - special thanks to Andrew and Elaine Dickson whom have worked to continue this much needed service with more of KRCDA Committee getting involved. Also to local shops; businesses and general public that donate.
4. Infrastructure - meeting with ABC Planning and DFI regarding footways, signage, different housing styles, and open spaces to be included.
5. PSNI & Neighbourhood watch - work continues but urges more residents to sign up to be involved in neighbourhood watch. Thanks for resources provided throughout year.
6. Queens Platinum Jubilee Party- very enjoyable day, with many residents being provided with a varied programme of events for all ages.
7. Christmas fest - this year we had an official Christmas tree switch on, in the new location at the cross roads. Massive thanks to Fairhill PS for their hard work and entertainment. Once again Santa and his merry friends visited each development. A very positive start to the Christmas period!
8. Development - Questionnaire released in regards to usage of Mayfield Avenue loop. Findings not fully completed yet.

As Chairperson it has been a pleasure to serve our local community and work alongside our volunteers.

I urge all Council representatives to ensure the pressure is put on ABC Council that this village is not forgotten.

Signed:



Dated:



Independent Examiner's Report to Kinallen Rural Community Development Association

I report on the accounts of the charity for the period ended 31st January 2023 which are set out on pages 5-6.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


Thomas Vint FCCA
For and behalf of S.M. Vint & Co
Chartered Certified Accountants
8 Newry Road
Banbridge
BT32 3HN

Kinallen Rural Community Development Association
Statement of Receipts & Payments for the period ended 31st January 2023

	Note	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
Income and endowments from:					
Donations	2	1,780	0	1,780	140
Grants	2	2,700	0	2,700	7,954
Fundraising	2	200	0	200	0
Total income		<u>4,680</u>	<u>0</u>	<u>4,680</u>	<u>8,094</u>
Expenditure on:					
Raising Funds	3	34	0	34	16
Charitable Activities	3	1,991	0	1,991	14,245
Total expenditure		<u>2,025</u>	<u>0</u>	<u>2,025</u>	<u>14,261</u>
Net income / (expenditure) resources		<u>2,655</u>	<u>0</u>	<u>2,655</u>	<u>-6,167</u>

Kinallen Rural Community Development Association

Statement of Assets & Liabilities- Period Ended 31st January 2023

	2023	2022
Reconciliation of funds at 31.01.23		
Total funds brought forward	132	6,299
Surplus/(deficit) this year end	<u>2,655</u>	<u>-6,167</u>
Total funds carried forward	<u>2,787</u>	<u>132</u>
Bank & Cash Balances		
Cash at bank and in hand	<u>2,787</u>	<u>132</u>
	<u>2,787</u>	<u>132</u>
Represented by		
Unrestricted funds	2,787	132
Restricted funds	<u>0</u>	<u>0</u>
Total Funds	<u>2,787</u>	<u>132</u>

Notes on pages 7 to 8 are an integral part of these financial statements.

The financial statements on pages 5 to 6 were approved by the Board of Trustees on 6th March 2023 and signed on its behalf by:

Mr Geoffrey Dickson - Trustee

TR McCullin
Graham
Sessie Johnston
Kefe Savage

06.03 - 2023

Geoffrey Dickson

Kinallen Rural Community Development Association
Notes to the financial statements for the period ended 31st January 2023

1. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) Preparation of accounts on a going concern basis

The charity generally meets its day to day working capital requirements from its annual income. The Trustees have obtained and reviewed cash flow forecasts for the coming year and based on these are satisfied that the charity has resources to provide a reasonable expectation that it can continue to meet its financial obligations as they fall due for the foreseeable future. Therefore these financial statements have been prepared on a going concern basis

b) Income

Income is accounted for on a cash receipts basis as the amount is collected and are allocated as either restricted or unrestricted funds according to the terms of the donation.

c) Expenditure

Expenditure is recognised on a cash payments basis.

d) Cash and cash equivalents

Cash and cash equivalents includes cash in hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less and bank overdrafts.

i) Funds

Funds are classified as either restricted funds or unrestricted funds, defined as follows:

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the Club.

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the

2. Fundraising

	Unrestricted	Restricted	Total 2023	Total 2022
Donations	1,780	0	1,780	140
Grants	2,700	0	2,700	7,954
Raffle Proceeds	0	0	0	0
Other Fundraising	200	0	200	0
	<u>4,680</u>	<u>0</u>	<u>4,680</u>	<u>8,094</u>

3. Analysis of Expenditure

	Unrestricted	Restricted	Total 2023	Total 2022
Raising Funds				
Bank Fees	34	0	34	16
	<u>34</u>	<u>0</u>	<u>34</u>	<u>16</u>
Charitable Activities				
Selection Boxes	275	0	275	220
Hire of Outdoor PA System	250	0	250	100
Christmas Fest expenses	498	0	498	440
Corbet Accordion Band- Carols	150	0	150	150
Gift	140	0	140	0
Engraving	50	0	50	0
Bench	260	0	260	0
Queens Jubilee expenses	320	0	320	0
Other	48	0	48	0
Storage Container	0	0	0	5,040
Ready Meals/Meals	0	0	0	2,500
Christmas Décor	0	0	0	93
Kinallen Hall - running costs	0	0	0	3,750
Picnic Table	0	0	0	1,202
Mileage	0	0	0	540
PPE Expenses	0	0	0	210
	<u>1,991</u>	<u>0</u>	<u>1,991</u>	<u>14,245</u>
Total Expenditure	<u>2,025</u>	<u>0</u>	<u>2,025</u>	<u>14,261</u>

4. Analysis of trustee remuneration and expenses.

No Trustee received any payments other than for out of pocket expenses incurred.

Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Accounts

Kinallen Rural Community Development Association

Annual Report and Receipts and Payments Account

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Ms Norah Biggerstaff
Ms Margaret Knox
Mr Andrew Dickson
Mr Laurence McKillion

Independent Examiner: S.M. Vint & Co
8 Newry Road
Banbridge
BT32 3HN

Bankers: Danske Bank

Chairpersons report on behalf of

Kinallen Rural Community Development Association.

Year 2021-2022

It is a pleasure to offer this chairperson's report as with the lifting of the lock-down protocols we as a community organisation have been able to restart some of our many groups and activities.

This past year has seen our foodbank pantry continue to offer a much-needed service within our community. We have been able to offer a signpost service to our client base, helping with benefit checks, debt counselling services & school transport help. While it is difficult to see those in need it is a great joy to help offer support during these times.

Our community works well together, and we have seen this in action with the outpouring of support for the Ukrainian Appeal run by two local families. Our appreciation is offered to all those who helped.

Our other sub-groups have continued to work well during the past year. We had a very successful Christmas event with Santa and his team travelling around the village and delivering selection boxes and sweets to children. This style of Christmas Celebration seems to be the way ahead. I also had the pleasure of delivering Christmas dinners and gifts to our senior citizens alongside one human life size roast turkey. This caused much laughter and lots of joy to all involved. While giving us an opportunity to have once again those much-needed conversations and offer a listening ear. We also want to thank our Live Here Love Here

Litter Pickers who have helped keep the village clean and tidy. Your volunteering is greatly appreciated.

As the new financial year begins, we hope to continue lobbying on your behalf for a new play park while asking for better security at the existing one. We have also started the conversations with relevant bodies about additional social housing in the area. As the village grows in popularity, we continue to have people needing homes locally that are affordable. This unfortunately is a slow process, but we will do our very best to have local voices heard by the relevant authorities. We are primarily a development organisation, wishing to build a sense of community while maintaining our rural identity, but with the benefits and services that rate payers are due.

In ending my report, I wish to offer my deepest thanks to my vice chairperson, Mrs Margaret Knox who has been a great support and sounding board over my time as chairperson. Also, my deep appreciation to the whole KRCDA Management committee, Committee members and our wonderful volunteers. You are what makes this village a fantastic place to live. You do this without pay and with so much joy. It is encouraging to see and be a part of it together.

This report is offered by Andrew Dickson on behalf of KRCDA.

Andrew Dickson

Chairperson KRCDA

A handwritten signature in black ink, appearing to read 'Andrew Dickson', written over a horizontal line.

Independent Examiner's Report to Kinallen Rural Community Development Association

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Respective responsibilities of Trustees and Examiner

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Basis of Independent Examiner's report

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Independent examiner's statement

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Thomas Vint FCCA

For and behalf of S.M. Vint & Co

Chartered Certified Accountants & Registered Auditors

8 Newry Road

Banbridge

BT32 3HN

Kinallen Rural Community Development Association
Statement of Receipts & Payments for the period ended 31st January 2022

	Note	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
Income and endowments from:					
Donations	2	140	0	140	680
Grants	2	7,954	0	7,954	11,911
Fundraising	2	0	0	0	0
Total income		8,094	0	8,094	12,591
Expenditure on:					
Raising Funds	3	16	0	16	8
Charitable Activities	3	14,245	0	14,245	8,478
Total expenditure		14,261	0	14,261	8,486
Net income / (expenditure) resources		-6,167	0	-6,167	4,105

Kinallen Rural Community Development Association

Statement of Assets & Liabilities- Period Ended 31st January 2022

	2022	2021
Reconciliation of funds at 31.01.22		
Total funds brought forward	6,299	2,194
Surplus/(deficit) this year end	<u>-6,167</u>	<u>4,105</u>
Total funds carried forward	<u>132</u>	<u>6,299</u>
Bank & Cash Balances		
Cash at bank and in hand	<u>132</u>	<u>6,299</u>
	<u>132</u>	<u>6,299</u>
Represented by		
Unrestricted funds	132	6,299
Restricted funds	<u>0</u>	<u>0</u>
Total Funds	<u>132</u>	<u>6,299</u>

Notes on pages 7 to 8 are an integral part of these financial statements.

The financial statements on pages 5 to 6 were approved by the Board of Trustees on 13th April 2022 and signed on its behalf by:

Mr Geoffrey Dickson - Trustee



Kinallen Rural Community Development Association
Notes to the financial statements for the period ended 31st January 2022

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	Unrestricted	Restricted	Total 2022	Total 2021
Donations	140	0	140	680
Grants	7,954	0	7,954	11,911
Raffle Proceeds	0	0	0	0
Other Fundraising	0	0	0	0
	<u>8,094</u>	<u>0</u>	<u>8,094</u>	<u>12,591</u>

3. Analysis of Expenditure

	Unrestricted	Restricted	Total 2022	Total 2021
Raising Funds				
Bank Fees	16	0	16	8
	<u>16</u>	<u>0</u>	<u>16</u>	<u>8</u>
Charitable Activities				
Storage Container	5,040	0	5,040	0
Ready Meals/Meals	2,500	0	2,500	3,300
Selection Boxes	220	0	220	0
Hire of Outdoor PA System	100	0	100	0
Christmas Décor	93	0	93	0
Christmas Fest	440	0	440	419
Corbet Accordion Band- Carols	150	0	150	0
Kinallen Hall - running costs	3,750	0	3,750	1,000
Picnic Table	1,202	0	1,202	0
Mileage	540	0	540	150
PPE Expenses	210	0	210	450
Freezer	0	0	0	500
Other	0	0	0	59
Repairs and Maintenance	0	0	0	2,600
	<u>14,245</u>	<u>0</u>	<u>14,245</u>	<u>8,478</u>
Total Expenditure	<u>14,261</u>	<u>0</u>	<u>14,261</u>	<u>8,486</u>

4. Analysis of trustee remuneration and expenses.

No Trustee received any payments other than for out of pocket expenses incurred.

Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Annual report

Chairpersons report on behalf of

Kinallen Rural Community Development Association.

Year 2021-2022

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This past year has seen our foodbank pantry continue to offer a much-needed service within our community. We have been able to offer a signpost service to our client base, helping with benefit checks, debt counselling services & school transport help. While it is difficult to see those in need it is a great joy to help offer support during these times.

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Litter Pickers who have helped keep the village clean and tidy. Your volunteering is greatly appreciated.

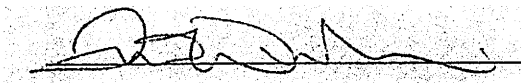
As the new financial year begins, we hope to continue lobbying on your behalf for a new play park while asking for better security at the existing one. We have also started the conversations with relevant bodies about additional social housing in the area. As the village grows in popularity, we continue to have people needing homes locally that are affordable. This unfortunately is a slow process, but we will do our very best to have local voices heard by the relevant authorities. We are primarily a development organisation, wishing to build a sense of community while maintaining our rural identity, but with the benefits and services that rate payers are due.

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This report is offered by Andrew Dickson on behalf of KRCDA.

Andrew Dickson

Chairperson KRCDA

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Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Annual return

Independent Examiner's Report to Kinallen Rural Community Development Association

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Basis of Independent Examiner's report

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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Thomas Vint FCCA

For and behalf of S.M. Vint & Co

Chartered Certified Accountants & Registered Auditors

8 Newry Road

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Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Accounts

Kinallen Rural Community Development Association

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Kinallen Rural Community Development Association

References and administrative details

Charity Name: Kinallen Rural Comunity Development Association

Charity Registration Number: 102226

Contact Address: Kinallen Hall,
Skeagh Road,
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BT25 2QE

Trustees: Mr Geoffrey Dickson
Mrs Elaine Dickson
Mrs May Dickson
Mrs Alicia Hamilton
Ms Norah Biggerstaff
Ms Sandra Irvine
Ms Margaret Knox
Mr Andrew Dickson
Mr Laurence McKillion

Independent Examiner: S.M. Vint & Co
8 Newry Road
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BT32 3HN

Bankers: Danske Bank

**Chairpersons report on behalf of
Kinallen Rural Community Development Association.**

Year 2020-2021

In starting this report, I wish to highlight on behalf of KRCDCA committee our deepest thanks and appreciation to the local health care workers and all essential service staff who have worked so diligently over the past 18 months during what can only be described as the most difficult of circumstances. Your service will hopefully never be forgotten, and with continued appreciation shown.

Let me continue by saying that as the pandemic hit and continues to impact our locality and the rest of the UK we as a committee have had to change our direction, with this having a large impact on both what we can run and what we are able to offer the good people of this area. Unexpectedly we have ended up being busier than ever before and had the opportunity to offer new services. This resulted in the opening of a local food bank for those experiencing food poverty. The food pantry has in many ways become a bit of a beast regarding volunteer hours each week and the level of work involved. On average we cover around 30 miles per week, offering everything from three-day emergency food packs to weekly supplementary hampers to those in financial hardship. This work has been greatly helped by our volunteer Duke of Edinburgh students who keep us on our toes and feeling young at heart. They are a credit to their families and Schools.

We had also been offering care calls and a pharmacy run for those having to socially isolate. These have now finished with the end of aspects of lock down that had made them a necessity. They had their own challenges for the volunteers as we saw the

impact on our more vulnerable residents of being isolated from the contact they so desperately needed.

We unfortunately did experience the death of some of these people and that was - difficult to accept and process. However, it was our greatest pleasure to be part of their journey and listen to their stories.

On a lighter note, we also joined up to the 'live he.re love here' 'adopt a spot' and had many enthusiastic new adopt-a-spot litter pickers. We hope to be able to host a thank you BBQ for these wonderful team in the next few weeks. Part of the grant that we got from 'live here love here' enabled us to offer an outside garden space for those needing time away from their family during lock down. We are thankful that we were able to finish off the large outside planters at the back of the hall with trees, plants and shrubs.

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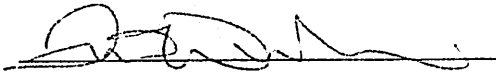
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I recommend this report to you all in the hope you will forgive my shortcomings and with deep appreciation to have been chair this past year, my sincere thanks to the committee and my vice chair.

- I will finish by saying a massive thanks to my wife Elaine and Son Nathan who have supported me and helped without complaint.

Andrew Dickson

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Chairperson KRCDA

Independent Examiner's Report to Kinallen Rural Community Development Association

I report on the accounts of the charity for the period ended 31st January 2021 which are set out on pages 7-8.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Thomas Vint FCCA

For and behalf of S.M. Vint & Co

Chartered Certified Accountants & Registered Auditors

8 Newry Road

Banbridge

BT32 3HN

Kinallen Rural Community Development Association
Statement of Receipts & Payments for the period ended 31st January 2021

	Note	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
Income and endowments from:					
Donations	2	680	0	680	20
Grants	2	11,911	0	11,911	3,210
Fundraising	2	0	0	0	1,351
Total income		<u>12,591</u>	<u>0</u>	<u>12,591</u>	<u>4,581</u>
Expenditure on:					
Raising Funds	3	8	0	8	803
Charitable Activities	3	8,478	0	8,478	4,205
Total expenditure		<u>8,486</u>	<u>0</u>	<u>8,486</u>	<u>5,008</u>
Net income / (expenditure) resources		<u>4,105</u>	<u>0</u>	<u>4,105</u>	<u>-427</u>

Kinallen Rural Community Development Association

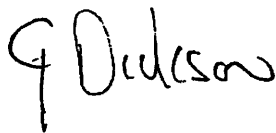
Statement of Assets & Liabilities- Period Ended 31st January 2021

	2021	2020
Reconciliation of funds at 31.01.21		
Total funds brought forward	2,194	2,621
Surplus/(deficit) this year end	4,105	-427
Total funds carried forward	<u>6,299</u>	<u>2,194</u>
Bank & Cash Balances		
Cash at bank and in hand	<u>6,299</u>	<u>2,194</u>
	<u>6,299</u>	<u>2,194</u>
Represented by		
Unrestricted funds	6,299	2,194
Restricted funds	<u>0</u>	<u>0</u>
Total Funds	<u>6,299</u>	<u>2,194</u>

Notes on pages 9 to 10 are an integral part of these financial statements.

The financial statements on pages 7 to 8 were approved by the Board of Trustees on 3rd May 2022 and signed on its behalf by:

Mr Geoffrey Dickson - Trustee



Kinallen Rural Community Development Association
Notes to the financial statements for the period ended 31st January 2021

1. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) Preparation of accounts on a going concern basis

The charity generally meets its day to day working capital requirements from its annual income. The Trustees have obtained and reviewed cash flow forecasts for the coming year and based on these are satisfied that the charity has resources to provide a reasonable expectation that it can continue to meet its financial obligations as they fall due for the foreseeable future. Therefore these financial statements have been prepared on a going concern basis

b) Income

Income is accounted for on a cash receipts basis as the amount is collected and are allocated as either restricted or unrestricted funds according to the terms of the donation.

c) Expenditure

Expenditure is recognised on a cash payments basis.

d) Cash and cash equivalents

Cash and cash equivalents includes cash in hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less and bank overdrafts.

i) Funds

Funds are classified as either restricted funds or unrestricted funds, defined as follows:

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the Club.

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the

2. Fundraising

	Unrestricted	Restricted	Total 2021	Total 2020
Donations	680	0	680	20
Grants	11,911	0	11,911	3,210
Raffle Proceeds		0	0	0
Other Fundraising		0	0	1,351
	12,591	0	12,591	4,581

3. Analysis of Expenditure

	Unrestricted	Restricted	Total 2021	Total 2020
Raising Funds				
Daisy Lodge	0	0	0	400
Marie Curie	0	0	0	400
Bank Fees	8	0	8	3
	<u>8</u>	<u>0</u>	<u>8</u>	<u>803</u>
Charitable Activities				
Christmas Fest	419	0	419	750
Harry's Country Store	0	0	0	300
Ready meals/Meals	3,300	0	3,300	0
PPE Expense	450	0	450	0
Mileage	150	0	150	0
Freezer	500	0	500	0
Kinallen Hall - running costs	1,000	0	1,000	960
Other	59	0	59	155
Repairs and Maitenance	2,600	0	2,600	2,040
	<u>8,478</u>	<u>0</u>	<u>8,478</u>	<u>4,205</u>
Total Expenditure	<u>8,486</u>	<u>0</u>	<u>8,486</u>	<u>5,008</u>

4. Analysis of trustee remuneration and expenses.

No Trustee received any payments other than for out of pocket expenses incurred.

Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Annual report

Chairpersons report on behalf of

Kinallen Rural Community Development Association.

Year 2020-2021

In starting this report, I wish to highlight on behalf of KRCCA committee our deepest thanks and appreciation to the local health care workers and all essential service staff who have worked so diligently over the past 18 months during what can only be described as the most difficult of circumstances. Your service will hopefully never be forgotten, and with continued appreciation shown.

Let me continue by saying that as the pandemic hit and continues to impact our locality and the rest of the UK we as a committee have had to change our direction, with this having a large impact on both what we can run and what we are able to offer the good people of this area. Unexpectedly we have ended up being busier than ever before and had the opportunity to offer new services. This resulted in the opening of a local food bank for those experiencing food poverty. The food pantry has in many ways become a bit of a beast regarding volunteer hours each week and the level of work involved. On average we cover around 30 miles per week, offering everything from three-day emergency food packs to weekly supplementary hampers to those in financial hardship. This work has been greatly helped by our volunteer Duke of Edinburgh students who keep us on our toes and feeling young at heart. They are a credit to their families and Schools.

We had also been offering care calls and a pharmacy run for those having to socially isolate. These have now finished with the end of aspects of lock down that had made them a necessity. They had their own challenges for the volunteers as we saw the

impact on our more vulnerable residents of being isolated from the contact they so desperately needed.

We unfortunately did experience the death of some of these people and that was difficult to accept and process. However, it was our greatest pleasure to be part of their journey and listen to their stories.

On a lighter note, we also joined up to the 'live he.re love here' 'adopt a spot' and had many enthusiastic new adopt-a-spot litter pickers. We hope to be able to host a thank you BBQ for these wonderful team in the next few weeks. Part of the grant that we got from 'live here love here' enabled us to offer an outside garden space for those needing time away from their family during lock down. We are thankful that we were able to finish off the large outside planters at the back of the hall with trees, plants and shrubs.

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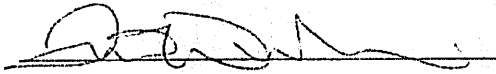
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Kinallen Rural Community Development Association

Northern Ireland - Charity number 102226

Annual return

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