

Drumgor Detached Youth Work Project

Northern Ireland · Charity number 102221

Details

Known as DDYWP

Status Received

Registered 2015-11-12

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Drumgor Detached Youth Work Project
Mount Zion House
Lurgan
BT66 6db
BT66 6DB

Phone 02838297810

Email admin@ddywp.co.uk

Activities

Purposes: The Project is established to advance education and assist in the provision of facilities for recreation or other leisure occupation in the Craigavon & North Lurgan areas and its environs (hereinafter called 'the areas of benefit') with the object of improving the conditions of life of the young people in the Craigavon & North Lurgan areas aged 8 - 25 years old, without distinction of age, gender, sexuality, nationality, ethnic origin, political or religious opinion and in particular (For the remainder of these purposes please contact the Commission).

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Advice/advocacy/information, Community development, Counselling/support, Criminal justice, Education/training, General charitable purposes, Volunteer development, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, Ex-offenders and prisoners, General public, Interface communities, Men, Mental health, Parents, Sensory disabilities, Specific areas of deprivation, Travellers, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£312,365	£212,024	£-5,438	20

Trustees

Name	Role	Appointed
Mr Barry Mccrory		
Mr Donal O'Hagan		
Mr John Fox		
Ms Edel Foy		
Ms Lisa Hogg		

Accounts

Charity Number: NIC102221



Drumgor Detached Youth Work Project
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2025

Daly Park & Company Ltd
Chartered Accountants
4 Carnegie Street
Lurgan
Co Armagh
BT66 6AS

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Drumgor Detached Youth Work Project TRUSTEES' AND OTHER INFORMATION

Trustees	Lisa Hogg Edel Foy Barry McCrory Donal O'Hagan John Fox
Charity Number in Northern Ireland	NIC102221
Principal Address	Mount Zion House Edward Street Lurgan Co. Armagh BT66 6DD Northern Ireland
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co Armagh BT66 6AS
Principal Bankers	Danske Bank Donegall Square West Belfast Co. Antrim BT1 6JS Northern Ireland

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2025

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2025.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Drumgor Detached Youth Work Project present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2025.

The charity is a registered charity and although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

Our Project focus' on three Priority areas

1. Engagement with those young people who are marginalised or 'at risk' and to re-integrate them back into their communities
2. Engagement with communities to increase their capacity and willingness to support their young people and to
3. Work strategically to influence policy and practice in our local area.

We do this by:

- Offering a pro-active and re-active supported detached youth work service
- Addressing the needs and wants of young people
- Responding to local community needs.
- Combating social exclusion
- Promoting and developing good relations.
- Giving young people the skills, knowledge, self-esteem and opportunity to 'Give Back' through community-based projects
- Giving young people a voice We have built on meeting the needs of the young people through various means of Partnership working that has become one of the most effective developmental strategies we effectively utilise to underpin all of our work.

We now have working partnerships with many relevant agencies and funding bodies to enhance and progress the ever-demanding need of our unique service and the programmes we deliver

Structure, Governance and Management

Structure

Drumgor Detached Youth Work Project is an unincorporated charity and is governed by its Constitution. The day-to-day activities are overseen by the Trustees of the charity.

Review of Achievements and Performance

Looking to the future, Drumgor Detached Youth Work Project remains focused on growing our reach and building on the positive impact achieved throughout the year. We are committed to delivering youth work that empowers young people, transforms lives, and creates lasting change across our communities. Through consistent engagement, targeted support, and strong partnerships, we will continue to provide safe spaces, trusted relationships, and meaningful opportunities that help young people thrive. Our vision remains clear: to strengthen our community by supporting every young person to achieve their potential.

Detached Youth Work Service

Our detached youth work service has been highly impactful and successful across the Craigavon and Lurgan geographical areas. The service has consistently engaged large numbers of young people, with teams connecting with up to 300 young people during a single weekend session at peak periods. Our detached youth workers provide a visible, trusted, and supportive presence within the community, offering guidance, reassurance, and a listening ear to young people wherever they are. Through regular contact, workers build positive relationships, identify emerging needs, and provide early intervention through practical support, signposting to relevant services, and ongoing encouragement. This approach ensures that young people who may be disengaged from formal support structures

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2025

are still able to access trusted adults, information, and positive opportunities within their local area.



Social Action Project

Throughout the year, we delivered a wide range of social action projects that enabled young people to make a meaningful contribution to their community while developing leadership, teamwork, and a strong sense of social responsibility. A key highlight was the young men's group in North Lurgan, who independently planned and hosted a coffee morning in support of a charity of their choice—Cancer Fund for Children—successfully raising £750. This was a significant achievement for the group and had a very positive impact on the young men, who expressed pride and satisfaction in giving back to both their community and a worthwhile cause. In addition, the girls' group delivered an ambitious social action project by hosting a Women's Health Fair in North Lurgan Community Centre, welcoming over 150 women and girls. The event brought together a range of local services who provided advice, guidance, and information on women's health, and was widely recognised as a positive, inclusive, and highly successful initiative. Young people from North Lurgan also organised a community meal for 50 elderly residents, preparing and cooking the dinner and providing entertainment. This event created a valuable opportunity for meaningful interaction between young people and older members of the community, helping to build relationships, promote community cohesion, and reduce social isolation.

Training programmes

DDYWSP supported and enrolled a number of young people onto a wide range of accredited and non-accredited training opportunities, helping to build their skills, confidence, and readiness for future progression. This included access to accredited courses such as CSR training, First Aid training, and OCN Level 2 in Conflict Resolution, alongside targeted non-accredited programmes focused on practical life skills, including money management. These learning opportunities have played an important role in supporting young people to gain recognised qualifications, develop employability skills, and increase their independence, while also encouraging positive engagement and long-term personal development.

North Lurgan Young Mens Programme

Throughout the year, the North Lurgan Young Men's Group continued to run consistently, meeting every Tuesday evening in North Lurgan Community Centre. The group maintained strong levels of engagement, with approximately 25–30 young males aged 14–17 attending regularly. Young people participated in a wide range of structured, issue-based workshops designed to support personal development and positive progression. Topics included CV building and employability support, drugs and alcohol awareness, health and wellbeing, and a number of social action projects that encouraged community involvement and leadership. A key highlight for the group was the opportunity for several young people to take part in a two-day educational visit to London, where they visited Westminster and participated in an interactive workshop, gaining insight into politics and how government operates. This experience helped to broaden horizons, build confidence, and provide a memorable and valuable learning opportunity for the young people involved.



Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2025

North Lurgan intermediates

Throughout the year, the North Lurgan Intermediates group took part in a wide range of structured group sessions designed to support wellbeing, life skills, and positive social development. The programme included activities based on the Take 5 Steps to Wellbeing, as well as a weekly youth café where young people prepared and cooked healthy meals, developing practical cooking skills and learning about nutrition and self-care. Sessions also incorporated team games and group challenges, helping to build confidence, communication skills, and positive peer relationships. Engagement remained consistently high, with approximately 22 active members each week, aged 11–13, participating regularly in the programme.

Girls Programme - EmPOW-Her

The Girls' Group had an extremely successful and positive year, with many highlights and achievements throughout the programme. The group brought together 12 young women aged 15–17 alongside a wider group of local women, creating a supportive space to explore and discuss issues affecting women and girls within our community. Over the year, participants engaged in a wide range of workshops focused on topics such as self-care, resilience, confidence building, and wellbeing. The group also took part in a number of educational and developmental visits, including a trip to Derry for a guided tour and a visit to the Belfast Women's Centre on the Falls Road. One of the most significant achievements of the year was the planning and delivery of a highly successful Women's Health Fair in North Lurgan Community Centre, which welcomed a range of local health and community support services and provided valuable information, guidance, and support to women and girls in the area.

Tullygally Young Mens Programme

This programme engaged 8–10 young men aged 15–19 who attended weekly sessions at Tullygally Youth Centre. The overall aim was to support young people to reflect on choices and consequences, increase awareness of the risks associated with drugs and alcohol, and strengthen their connections within the local community. The programme proved to be highly successful, with strong participation and positive engagement throughout. As part of the programme, the young men also completed a social action project, where they upcycled and improved planters outside Tullygally Youth Centre and designed a community-based mural to be displayed at the entrance of the centre. The mural featured positive quotes and messages, helping to promote pride, community ownership, and a welcoming environment for young people and local residents.

Young Mens 16+ Programme

Our North Lurgan 16+ Men's Group had an excellent year, with strong engagement and a wide range of meaningful sessions delivered on a weekly basis. The group provided a safe and welcoming space for young men to come together, build positive relationships, and openly explore issues affecting them and their community. Throughout the year, the programme was strengthened through input from external agencies and specialist practitioners, including CRJI, mental health professionals, and Street Doctors, who facilitated targeted workshops and discussions. These sessions supported young people to increase their awareness, develop coping strategies, and build confidence, while also encouraging positive decision-making, community responsibility, and improved wellbeing.

Cross-Community Programme

Through strong partnership working, we have continued to deliver programmes that bring young people together from different backgrounds to promote mutual respect and understanding, in partnership with the Edgarstown Residents Association (ERA), we facilitated a cross-community programme engaging approximately 24 young males, with 12 participants from DDYWP and 12 from ERA. The programme provided a range of good relations and cross-community workshops, offering young people the opportunity to explore and learn about different religions, cultures, identities, and backgrounds in a safe and respectful environment. This initiative proved to be highly successful, promoting increased understanding, tolerance, and positive attitudes among participants. The young people also took part in a number of educational visits, including trips to Armagh GAA Stadium and the Kingspan Rugby Stadium, alongside a variety of team-building activities designed to strengthen communication and trust. As a result of the programme, many of the young men have formed new friendships and developed stronger cross-community connections that continue beyond the sessions.



Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2025

Good Relations Programme

Strengthening good relations and fostering positive cross-community connections has been a priority for DDYWP throughout the year. In partnership with Craigavon Travellers Support Committee, we facilitated a Good Relations programme bringing together 20 young people, including 10 from the North Lurgan area and 10 from the Traveller community. The programme included a range of Good Relations workshops designed to promote understanding, respect, and inclusion, while providing young people with opportunities to explore different cultures, identities, and backgrounds. Alongside this, participants took part in structured team-building activities aimed at encouraging communication, trust, and relationship-building. The programme proved to be highly successful, with young people forming meaningful connections and maintaining positive relationships beyond the sessions, strengthening community cohesion and mutual understanding.

Awareness Events

Throughout the year, DDYWP hosted a number of awareness-raising events tailored to the issues and needs identified within our local communities. A key highlight was the delivery of a Scrambler Awareness Programme in partnership with Taghnevan EA Youth Centre, Northern Ireland Fire & Rescue Service (NIFRS), PSNI, PCSP, ABC Council, and a range of other community partners. This initiative was highly successful and provided an impactful learning opportunity for young people. As part of the programme, a crash demonstration was delivered at Lurgan Fire Station, where over 40 young people attended and witnessed first-hand the hard-hitting effects and dangers that scrambler use can cause. The event promoted important safety messages, encouraged responsible decision-making, and strengthened partnership working to address a growing community concern.

In addition, we hosted a Firework Safety Awareness Event at Brownlow Hub, delivered in partnership with NIFRS, PSNI, and PCSP. The session provided an informal and interactive talk for the 70 young people in attendance, focusing on the dangers of fireworks, the harm they can cause to individuals and the wider community, and the legal responsibilities and consequences associated with misuse. This event was well received and contributed to increased awareness and safer decision-making among young people during peak seasonal periods.



Schools Programmes and mentoring

Throughout the 2024–2025 period, we delivered a range of targeted group work sessions and one-to-one mentoring within St. Ronan's College and Lismore College. This provision was delivered consistently throughout the year, offering additional support to young people identified as needing extra assistance with behaviour, school routine, and engagement in education. This work has proven to be highly successful and remains a core, ongoing element of our youth work provision. Through regular engagement, our dedicated staff built strong and trusting relationships with pupils, enabling them to identify emerging issues early and put appropriate support plans in place. This ensured that young people received the tailored support they needed to improve their wellbeing, engagement, and overall outcomes within the school environment.

1-1 support and mentoring

Throughout the year, we provided one-to-one support and mentoring to a large number of young people, with each intervention tailored to meet the individual needs and circumstances of the young person. Referrals to this support came through a range of pathways, including local policing teams, schools, community partners, social workers, as well as through needs identified directly by our youth workers and detached teams. The primary aim of this one-to-one support was to ensure that young people received timely, appropriate, and effective assistance. Where required, young people were signposted and supported to access relevant specialist services, ensuring a coordinated approach that promoted their wellbeing, safety, and positive progression.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2025

Advocating for young people

Throughout the year, our Youth Advocacy Worker played a key role in advocating for and on behalf of local communities, parents, and young people across a wide range of local issues. This work involved actively listening to concerns, offering guidance and support, and ensuring that the voices of young people and residents were heard and represented appropriately. In addition to individual advocacy, the Youth Advocacy Worker delivered tailored, short-term programmes in response to issues identified by young people within their communities. A key focus of this work included advocating for young women and girls, creating safe and positive spaces, and facilitating targeted workshops that empowered participants to engage, build confidence, and address issues affecting their lives and communities.

Acknowledgements

We would like to take this opportunity to sincerely thank all of our funders for their continued support throughout the year. This funding has been invaluable and has made a significant and positive impact on the lives of the young people and the communities we work within. In particular, we would like to extend our sincere thanks to The National Lottery, Northern Ireland Housing Executive, Halifax, Public Health Agency (PHA), Neighbourhood Renewal, Education Authority (EA), Children in Need, and Southern Health and Social Care Trust (SHSCT), along with many other partners and supporters. Your ongoing investment enables us to deliver high-quality, responsive youth work and continue making a meaningful difference across our communities.

Financial Review

The results for the financial year are set out on page 11 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £188,109 (2024 - £90,165) and liabilities of £5,438 (2024 - £7,835). The net assets of the charity have increased by £100,341.

Reserves Position and Policy

Reserves Policy

Reserves Policy

The charity's policy is to achieve a level of resources which matches the needs of the organisation both at the current time and in the foreseeable future. The free reserves required should be sufficient to cover at least six months running costs. The trustees feel that these levels of reserves are essential to enable the charity to continue to provide its activities for the foreseeable future. The reserves policy is an integral part of the charity's planning, budget and forecasts.

In accordance with the Constitution, the trustees retire by rotation and being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Drumgor Detached Youth Work Project subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2025

Trustees

The trustees who served during the year were as follows:

Barry McCrory
Donal O'Hagan
Lisa Hogg
Edel Foy
John Fox

Public Benefit

DDYWP will provide a Detached Youth Work provision to young people aged 10-18yrs in the Brownlow area. This provision will offer proactive and reactive support service to the marginalised or 'at risk' young people and to try to re-integrate these young people back into their communities. The Direct Benefit of this is the young people talk and interact with the Detached Team and are involved from the start, ensuring that any proactive or reactive provision is in response to the issues that the young people have. Staff complete nightly reports and attend regular team meetings, to help highlight and plan interventions in relation to the issues that the young people have identified. Private Benefit to Trustees is the opportunity for family members to engage with the Detached Provision, this is incidental.

DDYWP provides social and personal development programmes, classes, workshops, events etc to young people aged 10 - 18yrs from the Brownlow Area. The Direct Benefit of this is the educational engagement with the beneficiaries increasing and improving their knowledge and skill base to make better life choices. This will be monitored with pre and post baselines and evaluated on an ongoing basis. The Private Benefit to Trustees is the ability to refer family members to these needs led programmes.

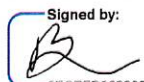
DDYWP also liaise and engage with Stakeholders within the Brownlow Area. The Direct Benefit of this is to increase the capacity and willingness, within the local community, to support the local young people. Giving everyone a sense of belonging and promote the participation of young people within their community. The Private Benefit to Trustees is the opportunity to identify and highlight areas for engagement within the local area, as all Trustees reside and/or have a personal interest within the Brownlow Area.

DDYWP works strategically to influence policy and practice within the local area. DDYWP staff and young people attend and are members of a number of forums/groups and work in partnership with number of statutory, community and voluntary groups. The Direct Benefit is ensuring that the young people have their voice heard at all levels inclusive of Statutory, Community and Voluntary. Working together, to help improve the services and provisions available to young people, giving young people a sense of citizenship and help to enhance community development.

The Private Benefit to Trustees is the opportunities to self-refer themselves or family members to partners and agencies

Approved by the Board of Trustees on 29th January 2026 and signed on its behalf by:

Barry McCrory
Trustee

Signed by:

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Donal O'Hagan
Trustee

Signed by:

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Drumgor Detached Youth Work Project STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2025

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 29th January 2026 and signed on its behalf by:

Barry McCrory
Trustee

Signed by:

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Donal O'Hagan
Trustee

Signed by:

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Drumgor Detached Youth Work Project INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF DRUMGOR DETACHED YOUTH WORK PROJECT

We have examined the financial statements of the charity for the financial year ended 31 March 2025, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

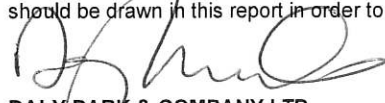
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD
Chartered Accountants
4 Carnegie Street
Lurgan
Co Armagh
BT66 6AS

Date: 29th January 2026

Drumgor Detached Youth Work Project STATEMENT OF FINANCIAL ACTIVITIES

for the financial year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Income							
Donations and legacies	4.1	65,320	246,735	312,055	44,580	86,176	130,756
Investments	4.2	310	-	310	-	-	-
Total income		65,630	246,735	312,365	44,580	86,176	130,756
Expenditure							
Charitable activities	5.1	2,000	210,024	212,024	3,366	91,912	95,278
Net income/(expenditure)		63,630	36,711	100,341	41,214	(5,736)	35,478
Transfers between funds		7,812	(7,812)	-	-	-	-
Net movement in funds for the financial year		71,442	28,899	100,341	41,214	(5,736)	35,478
Reconciliation of funds:							
Total funds beginning of the year	13	73,739	8,591	82,330	32,525	14,327	46,852
Total funds at the end of the year		145,181	37,490	182,671	73,739	8,591	82,330

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Drumgor Detached Youth Work Project
BALANCE SHEET
as at 31 March 2025

		2025	2024
	Notes	£	£
Current Assets			
Debtors	9	17,810	3,553
Cash at bank and in hand		170,299	86,612
		<u>188,109</u>	<u>90,165</u>
Creditors: Amounts falling due within one year	10	<u>(5,438)</u>	<u>(7,835)</u>
Net Current Assets		<u>182,671</u>	<u>82,330</u>
Total Assets less Current Liabilities		<u>182,671</u>	<u>82,330</u>
Funds			
Restricted trust funds		37,490	8,591
Designated funds (Unrestricted)		40,000	40,000
General fund (unrestricted)		105,181	33,739
Total funds	13	<u>182,671</u>	<u>82,330</u>

Approved by the Board of Trustees and authorised for issue on 29th January 2026 and signed on its behalf by

Barry McCrory
Trustee

Signed by:

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Donal O'Hagan
Trustee

Signed by:

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Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

1. GENERAL INFORMATION

Drumgor Detached Youth Work Project is a charity incorporated in Northern Ireland. The registered office of the charity is Mount Zion House, Edward Street, Lurgan BT66 6DD Mount Zion House, Edward Street, Lurgan, Co. Armagh, BT66 6DD, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 March 2025 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025
income.

-Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases, the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement, and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	15% Straight line
----------------------------------	-------------------

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months' notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable profits and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. GOING CONCERN

The financial statements have been prepared on the going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure are sufficient with the level of reserves for the charity to be able to continue as a going concern.

4. INCOME

4.1 DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Donations and legacies	65,320	246,735	312,055	130,756

continued

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

4.2	INVESTMENTS		Unrestricted Funds	Restricted Funds	2025	2024
			£	£	£	£
	Investments		<u>310</u>	<u>-</u>	<u>310</u>	<u>-</u>
5.	EXPENDITURE					
5.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2025	2024
		£	£	£	£	£
	Expenditure on charitable activities	<u>210,055</u>	<u>-</u>	<u>1,969</u>	<u>212,024</u>	<u>95,278</u>
5.2	SUPPORT COSTS			Charitable Activities	2025	2024
				£	£	£
	Support			<u>1,969</u>	<u>1,969</u>	<u>2,401</u>
6.	INVESTMENT AND OTHER INCOME				2025	2024
					£	£
	Bank interest				<u>310</u>	<u>-</u>
7.	EMPLOYEES AND REMUNERATION					
	The staff costs comprise:				2025	2024
					£	£
	Wages and salaries				<u>137,571</u>	<u>51,957</u>
8.	TANGIBLE FIXED ASSETS					
				Fixtures, fittings and equipment		Total
	Cost			£		£
	At 31 March 2025			<u>25,089</u>		<u>25,089</u>
	Depreciation					
	At 31 March 2025			<u>25,089</u>		<u>25,089</u>
	Net book value					
	At 31 March 2025			<u>-</u>		<u>-</u>
9.	DEBTORS				2025	2024
					£	£
	Prepayments and accrued income				<u>17,810</u>	<u>3,553</u>

continued

Drumgor Detached Youth Work Project **NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 March 2025

10. CREDITORS	2025	2024
Amounts falling due within one year	£	£
Bank overdrafts	-	2
Trade creditors	-	590
Taxation and social security costs (Note 11)	5,438	4,103
Accruals and deferred income	-	3,140
	5,438	7,835
11. TAXATION AND SOCIAL SECURITY	2025	2024
	£	£
Creditors:		
PAYE / NI	5,438	4,103
12. RESERVES	2025	2024
	£	£
At the beginning of the year	82,330	46,852
Surplus for the financial year	100,341	35,478
At the end of the year	182,671	82,330
13. FUNDS		
13.1 RECONCILIATION OF MOVEMENT IN FUNDS	Unrestricted Funds	Restricted Funds
	£	£
At 1 April 2023	32,525	14,327
Movement during the financial year	41,214	(5,736)
At 31 March 2024	73,739	8,591
Movement during the financial year	71,442	28,899
At 31 March 2025	145,181	37,490
		182,671

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2024 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2025 £
Restricted funds					
BBC Children in Need	7,613	32,000	32,000	(7,613)	-
Education Authority	-	74,194	71,861	2,379	4,712
Armagh City, Banbridge & Craigavon Borough Council	-	7,540	5,840	(1,600)	100
TNL Community Fund	-	50,700	22,077	-	28,623
Clear PHA	-	4,934	4,934	-	-
NIHE	978	35,658	35,658	(978)	-
NIPB	-	4,518	4,518	-	-
PYDP - IFI	-	37,191	33,136	-	4,055
	<u>8,591</u>	<u>246,735</u>	<u>210,024</u>	<u>(7,812)</u>	<u>37,490</u>
Unrestricted funds					
Designated - Contingency	40,000	-	-	-	40,000
Unrestricted General	33,739	65,630	2,000	7,812	105,181
	<u>73,739</u>	<u>65,630</u>	<u>2,000</u>	<u>7,812</u>	<u>145,181</u>
Total funds	<u>82,330</u>	<u>312,365</u>	<u>212,024</u>	<u>-</u>	<u>182,671</u>

13.3 ANALYSIS OF NET ASSETS BY FUND

	Current assets £	Current liabilities £	Total £
Unrestricted general funds	188,109	(5,438)	182,671
	<u>188,109</u>	<u>(5,438)</u>	<u>182,671</u>

14. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

15. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners remuneration amounts to an independent examination fee of £2,000 (2024 £1,800). In addition, an amount of £900 has been paid for payroll bureau services provided by Daly Park & Company Ltd.

16. TRUSTEE REMUNERATION

The trustees did not receive, nor did they waive any remuneration during the current financial year. (2024 - £nil).

Accounts



**Drumgor Detached Youth Work Project Annual
Report and Unaudited Financial Statements
for the financial year ended 31 March 2024**

Drumgor Detached Youth Work Project

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Drumgor Detached Youth Work Project

TRUSTEES' AND OTHER INFORMATION

Trustees

Lisa Hogg
Edel Foy
Barry McCrory
Donal O'Hagan
John Fox

Charity Number in Northern Ireland

NIC102221

Principal Address

Mount Zion House
Edward Street
Lurgan
Co. Armagh
BT66 6DB
Northern Ireland

Independent Examiner

Daly Park & Company Ltd
Chartered Accountants
4 Carnegie Street
Lurgan
Co Armagh
BT66 6AS

Principal Bankers

Danske Bank
Donegall Square West
Belfast
Co. Antrim
BT1 6JS
Northern Ireland

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2024.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Drumgor Detached Youth Work Project present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2024.

The charity is a registered charity and although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

Our Project focus' on three Priority areas

1. Engagement with those young people who are marginalised or 'at risk' and to re-integrate them back into their communities
2. Engagement with communities to increase their capacity and willingness to support their young people and to
3. Work strategically to influence policy and practice in our local area.

We do this by:

- " Offering a pro-active and re-active supported detached youth work service
- " Addressing the needs and wants of young people
- " Responding to local community needs.
- " Combating social exclusion
- " Promoting and developing good relations.
- " Giving young people the skills, knowledge, self-esteem and opportunity to 'Give Back' through community based projects
- " Giving young people a voice We have built on meeting the needs of the young people through various means of Partnership working that has become one of the most effective developmental strategies we effectively utilise to underpin all of our work.

We now have working partnerships with many relevant agencies and funding bodies to enhance and progress the ever-demanding need of our unique service and the programmes we deliver

Structure, Governance and Management

Structure

Drumgor Detached Youth Work Project is an unincorporated charity and is governed by its Constitution. The day-to-day activities are overseen by the Trustees of the charity.

Review of Activities, Achievements and Performance

Drumgor Detached Youth Work Project is committed to empowering young people, creating positive community relationships, and addressing the complex challenges faced by young people within the Craigavon and Lurgan geographical areas. Over the past year, we have continued to engage with young people in their own spaces, offering support, guidance, and opportunities for growth in a way that is both accessible and meaningful.

Our work focuses on building trust, addressing issues such as anti-social behaviour, mental health, and education, while creating a safe space for young people to express themselves and make positive choices. Through outreach sessions, group work, and individual interventions, we have not only strengthened connections with the young people but also partnered with families, schools, and local services to provide holistic support.

This report reflects the progress we have made over the past year, showcasing our activities, achievements, and the positive impact on the young people we serve. It also highlights the dedication of our staff, volunteers, and partners who make this work possible.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

As we look ahead, we remain focused on expanding our reach and continuing to deliver impactful youth work that transforms lives and strengthens our community.

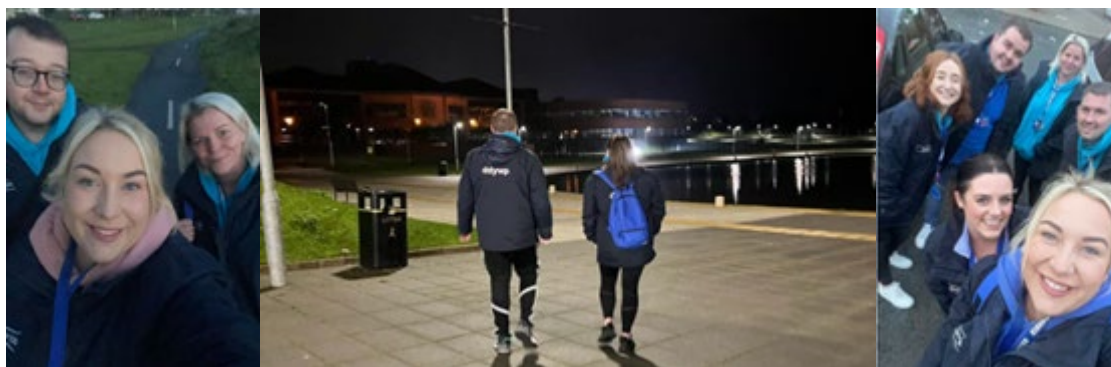
Social action projects

Throughout the year, the young people involved in Drumgor Detached Youth Work Project participated in a number of social action initiatives, all of which were conceived and planned by them. One such project was a community clean-up in North Lurgan, where young people aged 13-16 conducted a litter pick within the Kilwilkie and Lurgan Tarry estates. Another impactful project was a graffiti initiative, where the young people designed a positive quote and spray-painted it onto a wall, bringing vibrant and uplifting art to their community. They also organised and hosted a coffee morning at the North Lurgan Community Centre, raising funds for the PIPs charity. Finally, they planned and supervised a highly successful community fun day, which saw over 700 members of the local community in attendance. Each of these social action projects was met with enthusiasm and appreciation from the communities involved, showcasing the creativity, dedication, and leadership of the young people.



Detached Youth Work Service

Our highly popular detached youth work service remained impactful and successful throughout the year, with our teams engaging with up to 280 young people in a single session. This approach allowed us to meet young people in their own environments on streets, bridges, parks, and other locations where they naturally gather rather than in formal settings. By building relationships in these spaces, we aimed to connect with them, understand their needs, and offer support. This often involved addressing issues such as social inclusion, education, and personal development in a way that was informal, accessible, and relevant to their everyday lives.



Training programmes

Throughout the year, Drumgor Detached Youth Work Project successfully enrolled large numbers of young people onto a variety of accredited and non-accredited training courses, helping them develop valuable skills and qualifications. Among these achievements, 25 young people completed a Basic First Aid Awareness course, equipping them with essential life-saving knowledge.

Additionally, 40 young people participated in a water safety event facilitated by Lough Neagh Rescue Service, the Coastguard, and the Northern Ireland Fire and Rescue Service. This event was highly beneficial, providing crucial safety education and practical skills.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

We also supported 50 young people in enrolling and successfully obtaining their Food Hygiene Level 2 certificate, enhancing their employability and awareness of safe food practices.

We also had 35 young people successfully complete the Mindset Programme, which focused on raising awareness around mental and emotional health and well-being. This programme provided participants with valuable tools and knowledge to better understand and manage their mental health, fostering resilience and self-awareness.

In partnership with Youth Action, 14 young people enrolled in and successfully completed their CSR (Construction Skills Register) qualification. This achievement equips them with essential skills and certification, enhancing their employability within the construction industry.

We had 14 young males aged 16-19 years old participate in a 'Mind Yer Mate' programme, which included a series of training and awareness sessions designed to enhance their skills and knowledge. As part of the programme, a session facilitated by Street Doctors provided practical guidance on how to respond if a friend or peer became unwell due to substance misuse. This initiative empowered participants to support one another in critical situations, promoting awareness and peer safety.



Programmes

North Lurgan Young Mens Programme

As part of our North Lurgan Young Men's Programme, we had over 50 young people aged 13-17 years old participate in a diverse range of group work sessions, social action projects, and team-building activities designed to support their personal and social development. The group work sessions were tailored to meet the specific needs of the young men and included self-defence classes, community safety workshops, mental health workshops, and sexual health workshops. These sessions provided a safe and supportive environment for the participants to build essential life skills, increase their awareness of key issues, and develop positive connections within their community. The Lord Mayor of Craigavon extended a special invitation to the North Lurgan Young Men's Group for a reception at the Civic Centre to celebrate their outstanding success in organising a highly successful fun day in North Lurgan. This event was a testament to the group's hard work, dedication, and commitment to their community, and the reception provided an opportunity to acknowledge and commend their efforts in creating a positive and engaging event for local residents and young people.

Girls Group

As part of our Young Girls Group, participants explored a variety of topics, including community safety and health and well-being, through engaging and interactive sessions. A highlight of the programme was their initiative to host a coffee morning for senior residents of Lurgan, fostering intergenerational connections and community spirit. During the event, the young girls presented the residents with thoughtful care packs, which they had carefully designed and assembled themselves. This meaningful activity allowed the group to demonstrate their creativity, compassion, and commitment to supporting their local community.

Youth Justice Young Mens Programme

We were delighted to receive funding from the Youth Justice Agency to deliver a targeted programme for a group of young men aged 15-18 years old in partnership with Tullygally Youth Centre. The programme aimed to provide diversional activities to steer participants away from anti-social behaviour and create positive opportunities for their growth and development. It featured a series of workshops and educational visits, including a thought-provoking trip to Crumlin Road Gaol and sessions focused on exploring choices and consequences. Through these activities, the young men gained valuable insights and skills to make more informed and constructive decisions about their futures.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

North Lurgan Senior Men's Programme

Our Senior Men's Programme successfully engaged 12 active participants aged 15-19 years old throughout the year. The programme offered a diverse range of sessions that focused on key topics such as mental health, drugs and alcohol awareness, and overall health and well-being. As part of this initiative, participants also took part in

workshops designed to develop essential life skills, equipping them with the tools and knowledge needed to navigate challenges and make positive choices in their lives.

Brownlow Neighbourhood Renewal Programme

Through our Neighbourhood Renewal funding, we were able to engage 14 young males from the Brownlow area, aged 11-13 years old in a programme focused on health and well-being. These participants were relatively new to youth services and took part in a variety of sessions centred on good relations, health and well-being, and staying active. The programme proved to be highly successful, providing a positive introduction to youth service activities. As a result, these young people are now continuing their engagement with our wider youth service delivery, building on the skills and connections they developed during the programme.

Fulla Beanz Youth Café

With funding from the Public Health Agency (PHA), we facilitated a youth café at North Lurgan Community Centre for young people aged 11-13 years old. The youth café, named "Fulla Beanz," was highly successful, attracting over 40 registered participants. This initiative provided a welcoming space for young people to engage in baking and cooking activities while also participating in interactive and enjoyable sessions. The café created a unique opportunity for the participants to develop new skills, build friendships, and connect in a positive and supportive environment.

Mentoring Programme

As part of our mentoring programme, we delivered weekly one-to-one sessions to over 12 pupils per week across Lismore College and St. Ronan's College. These sessions were carefully tailored to meet the individual needs of each young person, providing them with personalised support and guidance. The primary focus of the mentoring sessions was on promoting health and well-being, helping the students to build resilience, develop coping strategies, and achieve their personal goals in a supportive and nurturing environment.

Health and Well-Being Programmes

As part of our health and well-being initiatives funded through Communities in Transitions, we successfully delivered two comprehensive programmes during the year one at Tullygally Youth Centre and another at North Lurgan Community Centre. These programmes aimed to enhance the overall well-being of young people through a variety of engaging and educational activities. Sessions included the opportunity to earn a Level 2 Food Hygiene qualification, a range of interactive workshops, cooking sessions, and team-building activities. Over 80 young people participated in these programmes, benefiting from the valuable skills and experiences provided, while developing personal growth and a sense of community.

After School Programme

We facilitated an after-school programme on Tuesday and Wednesday afternoons at Mount Zion House from 3:30 to 5:00 pm for Year 11-12 students. This programme provided young people with a safe and welcoming environment where they could receive homework support and guidance. Light refreshments were also provided, creating a comfortable space for learning and engagement. The initiative was highly successful, with an average of 14 young people attending each session, benefiting from the tailored academic support and positive atmosphere.

Youth Engagement Programme

As part of our youth engagement programme in partnership with ABC Council throughout the summer, we successfully engaged 20 young people in a variety of exciting and educational activities. The programme offered a range of hands-on experiences, including bushcraft, interactive workshops, water safety, and fire safety. These activities provided the participants with valuable skills and knowledge, while also promoting teamwork, personal development, and a greater sense of community engagement. The summer programme was a great success, creating both fun and learning for the young people involved.

Good Relations Programme

As part of our Good Relations Programme, funded by the NIHE, we had a total of 16 young people participate, with 8 participants from the Travelling Community and 8 from the North Lurgan area. This programme proved to be a great initiative, with all the young people actively engaging in every session. The programme included team-building days where participants took part in water sports activities, ropes courses, and other outdoor challenges. The group work sessions focused on key good relations topics, helping to enhance the young people's understanding of community

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024
cohesion, respect, and positive intergroup relations.

Acknowledgments

We extend our heartfelt gratitude to all our valued funders, partners, and supporters for your incredible help and encouragement throughout the year. Every contribution, no matter the size, has enabled us to make a meaningful difference in the lives of the children and young people we work with and in the experiences, we can provide for them. Through your support, we have been able to create a safe and empowering space where young people feel accepted and can explore and overcome the challenges they face. Your unwavering commitment and generosity have been instrumental in driving our youth work forward, and we are excited to share the positive impact your support has had on our organisation.

We would like to extend our sincere thanks to the Children's Commissioner for taking the time to visit our young people and engage with them, showing their support and commitment to the issues that matter most to our community.



Financial Review

The results for the financial year are set out on page 10 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £90,165 (2023 - £58,619) and liabilities of £7,835 (2023 - £11,766). The net assets of the charity have increased by £35,477.

Reserves Position and Policy

Reserves Policy

The charity's policy is to achieve a level of resources which matches the needs of the organisation both at the current time and in the foreseeable future. The free reserves required should be sufficient to cover at least six months running costs. In addition, the Trustees have set aside an amount of £40,000 into a contingency reserve to cover unexpected costs in the event that funding isn't available for specific projects and for other items like redundancy costs. The trustees feel that these levels of reserves are essential to enable the charity to continue to provide its activities for the foreseeable future. The reserves policy is an integral part of the charity's planning, budget and forecasts.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Drumgor Detached Youth Work Project subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

Trustees

The trustees who served during the year were as follows :

Barry McCrory
Donal O'Hagan
Lisa Hogg
Edel Foy
John Fox

Public Benefit

DDYWP will provide a Detached Youth Work provision to young people aged 10-18yrs in the Brownlow area. This provision will offer proactive and reactive support service to the marginalised or 'at risk' young people and to try to re-integrate these young people back into their communities. The Direct Benefit of this is the young people talk and interact with the Detached Team and are involved from the start, ensuring that any proactive or reactive provision is in response to the issues that the young people have. Staff complete nightly reports and attend regular team meetings, to help highlight and plan interventions in relation to the issues that the young people have identified. Private Benefit to Trustees is the opportunity for family members to engage with the Detached Provision, this is incidental.

DDYWP provides social and personal development programmes, classes, workshops, events etc to young people aged 10 - 18yrs from the Brownlow Area. The Direct Benefit of this is the educational engagement with the beneficiaries increasing and improving their knowledge and skill base to make better life choices. This will be monitored with pre and post baselines and evaluated on an ongoing basis. The Private Benefit to Trustees is the ability to refer family members to these needs led programmes.

DDYWP also liaise and engage with Stakeholders within the Brownlow Area. The Direct Benefit of this is to increase the capacity and willingness, within the local community, to support the local young people. Giving everyone a sense of belonging and promote the participation of young people within their community. The Private Benefit to Trustees is the opportunity to identify and highlight areas for engagement within the local area, as all Trustees reside and/or have a personal interest within the Brownlow Area.

DDYWP works strategically to influence policy and practice within the local area. DDYWP staff and young people attend and are members of a number of forums/groups and work in partnership with number of statutory, community and voluntary groups. The Direct Benefit is ensuring that the young people have their voice heard at all levels inclusive of Statutory, Community and Voluntary. Working together, to help improve the services and provisions available to young people, giving young people a sense of citizenship and help to enhance community development.

The Private Benefit to Trustees is the opportunities to self-refer themselves or family members to partners and agencies

Approved by the Board of Trustees on 28th January 2025 and signed on its behalf by:

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Drumgor Detached Youth Work Project

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2024

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 28th January 2025 and signed on its behalf by:

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Drumgor Detached Youth Work Project

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF DRUMGOR DETACHED YOUTH WORK PROJECT

We have examined the financial statements of the charity for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

DALY PARK & COMPANY LTD

Chartered Accountants
4 Carnegie Street
Lurgan
Co Armagh
BT66 6AS

Date: 28th January 2025

Drumgor Detached Youth Work Project

STATEMENT OF FINANCIAL ACTIVITIES

for the financial year ended 31 March 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Income							
Donations and legacies	4.1	44,580	86,176	130,756	17,418	98,241	115,659
Other income	4.2	-	-	-	30	-	30
Total income		44,580	81,176	130,756	17,448	98,241	115,689
Expenditure							
Charitable activities	5.1	3,366	91,912	95,278	512	83,914	84,426
Net income/(expenditure)		41,214	(5,736)	35,478	16,936	14,327	31,263
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		41,214	(5,736)	35,478	16,936	14,327	31,263
Reconciliation of funds:							
Total funds beginning of the year	13	32,525	14,327	46,852	15,590	-	15,590
Total funds at the end of the year		73,740	8,590	82,330	32,525	14,327	46,853

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Drumgor Detached Youth Work Project

BALANCE SHEET

as at 31 March 2024

	Notes	2024 £	2023 £
Current Assets			
Debtors	9	3,553	1,432
Cash at bank and in hand		86,612	57,187
		<u>90,165</u>	<u>58,619</u>
Creditors: Amounts falling due within one year	10	<u>(7,835)</u>	<u>(11,766)</u>
Net Current Assets		<u>82,330</u>	<u>46,853</u>
Total Assets less Current Liabilities		<u>82,330</u>	<u>46,853</u>
Funds			
Restricted trust funds		8,590	32,525
General fund (unrestricted)		33,740	14,327
Designated Fund (unrestricted)		40,000	-
Total funds	13	<u>82,330</u>	<u>46,853</u>

Approved by the Board of Trustees and authorised for issue on 28th January 2025 and signed on its behalf by

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

1. GENERAL INFORMATION

Drumgor Detached Youth Work Project is a charity incorporated in Northern Ireland. The office of the charity is located in Mount Zion House, Edward Street Lurgan which is also the principal place of business of the charity. The financial statements have been presented in Pound Sterling (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2024

-Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment - 15% Straight line

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable profits and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. GOING CONCERN

The financial statements have been prepared on the going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

4. INCOME

4.1 DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Donations and legacies	<u>44,580</u>	<u>86,176</u>	<u>130,756</u>	<u>115,659</u>

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2024

4.2	OTHER INCOME		Unrestricted Funds	Restricted Funds	2024	2023
			£	£	£	£
	Other income		-	-	-	30
5.	EXPENDITURE					
5.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
		£	£	£	£	£
	Expenditure on charitable activities	92,877	-	2,401	95,278	84,426
5.2	SUPPORT COSTS			Charitable Activities	2024	2023
				£	£	£
	Support			2,401	2,401	6,666
6.	ANALYSIS OF SUPPORT COSTS				2024	2023
					£	£
	Support				2,401	6,666
7.	EMPLOYEES AND REMUNERATION					
	Number of employees					
	The average number of persons employed (including executive trustees) during the financial year was as follows:					
					2024	2023
					Number	Number
	Employees				10	10
	The staff costs comprise:				2024	2023
					£	£
	Wages and salaries				51,957	51,238

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

continued

8. TANGIBLE FIXED ASSETS		Fixtures, fittings and equipment £	Total £
Cost			
At 31 March 2024		25,089	25,089
Depreciation			
At 31 March 2024		25,089	25,089
Net book value			
At 31 March 2024		-	-
9. DEBTORS		2024 £	2023 £
Prepayments and accrued income		3,553	1,432
10. CREDITORS		2024 £	2023 £
Amounts falling due within one year			
Bank overdrafts		2	-
Trade creditors		590	-
Taxation and social security costs (Note 11)		4,103	5,776
Accruals and deferred income		3,140	5,990
		7,835	11,766
11. TAXATION AND SOCIAL SECURITY		2024 £	2023 £
Creditors:			
PAYE / NI		4,103	5,776
12. RESERVES		2024 £	2023 £
At the beginning of the year		46,853	15,590
Surplus for the financial year		35,477	31,263
At the end of the year		82,330	46,853

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2024

13. FUNDS

13.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
At 1 April 2022	9,500	6,090	15,590
Movement during the financial year	5,105	26,158	31,263
At 31 March 2023	32,525	14,327	46,852
	41,214	(5,736)	35,478
Movement during the financial year			
At 31 March 2024	73,740	8,590	82,330

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Restated Balance 1 April 2023 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2024 £
Restricted funds					
BBC Children in Need	-	30,452	22,839	-	7,613
Youth Justice Agency	-	4,105	4,105	-	-
Education Authority	-	21,692	21,692	-	-
The Halifax Foundation	-	5,000	5,000	-	-
John Moore Foundation	-	5,325	5,325	-	-
Armagh City, Banbridge & Craigavon Borough Council	-	5,000	5,000	-	-
TNL Community Fund	6,864	-	6,864	-	-
Clear PHA	-	4,827	4,827	-	-
Coca Cola	1,962	-	1,962	-	-
NIHE	4,667	9,775	13,464	-	978
TAK500	834	-	834	-	-
	14,327	86,176	91,912	-	8,590
Unrestricted funds					
Unrestricted General	32,525	44,580	3,366	(40,000)	33,740
Designated – Contingency				40,000	40,000
Total funds	46,852	130,756	95,278	-	82,330

13.3 ANALYSIS OF NET ASSETS BY FUND

	Current assets £	Current liabilities £	Total £
Unrestricted general funds	81,573	(7,833)	73,740
Restricted funds	8,590		8,590
	90,163	(7,833)	82,330

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2024

14. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

15. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners remuneration amounts to an independent examination fee of £1,080 (2022 £1,080). No other monies have been paid to Daly Park & Company Ltd.

16. TRUSTEE REMUNERATION

The trustees did not receive nor did they waive any remuneration during the current financial year. (2022 - £nil).

Drumgor Detached Youth Work Project

Northern Ireland - Charity number 102221

Annual report

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2024.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Drumgor Detached Youth Work Project present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2024.

The charity is a registered charity and although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

Our Project focus' on three Priority areas

1. Engagement with those young people who are marginalised or 'at risk' and to re-integrate them back into their communities
2. Engagement with communities to increase their capacity and willingness to support their young people and to
3. Work strategically to influence policy and practice in our local area.

We do this by:

- " Offering a pro-active and re-active supported detached youth work service
- " Addressing the needs and wants of young people
- " Responding to local community needs.
- " Combating social exclusion
- " Promoting and developing good relations.
- " Giving young people the skills, knowledge, self-esteem and opportunity to 'Give Back' through community based projects
- " Giving young people a voice We have built on meeting the needs of the young people through various means of Partnership working that has become one of the most effective developmental strategies we effectively utilise to underpin all of our work.

We now have working partnerships with many relevant agencies and funding bodies to enhance and progress the ever-demanding need of our unique service and the programmes we deliver

Structure, Governance and Management

Structure

Drumgor Detached Youth Work Project is an unincorporated charity and is governed by its Constitution. The day-to-day activities are overseen by the Trustees of the charity.

Review of Activities, Achievements and Performance

Drumgor Detached Youth Work Project is committed to empowering young people, creating positive community relationships, and addressing the complex challenges faced by young people within the Craigavon and Lurgan geographical areas. Over the past year, we have continued to engage with young people in their own spaces, offering support, guidance, and opportunities for growth in a way that is both accessible and meaningful.

Our work focuses on building trust, addressing issues such as anti-social behaviour, mental health, and education, while creating a safe space for young people to express themselves and make positive choices. Through outreach sessions, group work, and individual interventions, we have not only strengthened connections with the young people but also partnered with families, schools, and local services to provide holistic support.

This report reflects the progress we have made over the past year, showcasing our activities, achievements, and the positive impact on the young people we serve. It also highlights the dedication of our staff, volunteers, and partners who make this work possible.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2024

As we look ahead, we remain focused on expanding our reach and continuing to deliver impactful youth work that transforms lives and strengthens our community.

Social action projects

Throughout the year, the young people involved in Drumgor Detached Youth Work Project participated in a number of social action initiatives, all of which were conceived and planned by them. One such project was a community clean-up in North Lurgan, where young people aged 13-16 conducted a litter pick within the Kilwilkie and Lurgan Tarry estates. Another impactful project was a graffiti initiative, where the young people designed a positive quote and spray-painted it onto a wall, bringing vibrant and uplifting art to their community. They also organised and hosted a coffee morning at the North Lurgan Community Centre, raising funds for the PIPs charity. Finally, they planned and supervised a highly successful community fun day, which saw over 700 members of the local community in attendance. Each of these social action projects was met with enthusiasm and appreciation from the communities involved, showcasing the creativity, dedication, and leadership of the young people.



Detached Youth Work Service

Our highly popular detached youth work service remained impactful and successful throughout the year, with our teams engaging with up to 280 young people in a single session. This approach allowed us to meet young people in their own environments on streets, bridges, parks, and other locations where they naturally gather rather than in formal settings. By building relationships in these spaces, we aimed to connect with them, understand their needs, and offer support. This often involved addressing issues such as social inclusion, education, and personal development in a way that was informal, accessible, and relevant to their everyday lives.



Training programmes

Throughout the year, Drumgor Detached Youth Work Project successfully enrolled large numbers of young people onto a variety of accredited and non-accredited training courses, helping them develop valuable skills and qualifications. Among these achievements, 25 young people completed a Basic First Aid Awareness course, equipping them with essential life-saving knowledge.

Additionally, 40 young people participated in a water safety event facilitated by Lough Neagh Rescue Service, the Coastguard, and the Northern Ireland Fire and Rescue Service. This event was highly beneficial, providing crucial safety education and practical skills.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

We also supported 50 young people in enrolling and successfully obtaining their Food Hygiene Level 2 certificate, enhancing their employability and awareness of safe food practices.

We also had 35 young people successfully complete the Mindset Programme, which focused on raising awareness around mental and emotional health and well-being. This programme provided participants with valuable tools and knowledge to better understand and manage their mental health, fostering resilience and self-awareness.

In partnership with Youth Action, 14 young people enrolled in and successfully completed their CSR (Construction Skills Register) qualification. This achievement equips them with essential skills and certification, enhancing their employability within the construction industry.

We had 14 young males aged 16-19 years old participate in a 'Mind Yer Mate' programme, which included a series of training and awareness sessions designed to enhance their skills and knowledge. As part of the programme, a session facilitated by Street Doctors provided practical guidance on how to respond if a friend or peer became unwell due to substance misuse. This initiative empowered participants to support one another in critical situations, promoting awareness and peer safety.



Programmes

North Lurgan Young Mens Programme

As part of our North Lurgan Young Men's Programme, we had over 50 young people aged 13-17 years old participate in a diverse range of group work sessions, social action projects, and team-building activities designed to support their personal and social development. The group work sessions were tailored to meet the specific needs of the young men and included self-defence classes, community safety workshops, mental health workshops, and sexual health workshops. These sessions provided a safe and supportive environment for the participants to build essential life skills, increase their awareness of key issues, and develop positive connections within their community. The Lord Mayor of Craigavon extended a special invitation to the North Lurgan Young Men's Group for a reception at the Civic Centre to celebrate their outstanding success in organising a highly successful fun day in North Lurgan. This event was a testament to the group's hard work, dedication, and commitment to their community, and the reception provided an opportunity to acknowledge and commend their efforts in creating a positive and engaging event for local residents and young people.

Girls Group

As part of our Young Girls Group, participants explored a variety of topics, including community safety and health and well-being, through engaging and interactive sessions. A highlight of the programme was their initiative to host a coffee morning for senior residents of Lurgan, fostering intergenerational connections and community spirit. During the event, the young girls presented the residents with thoughtful care packs, which they had carefully designed and assembled themselves. This meaningful activity allowed the group to demonstrate their creativity, compassion, and commitment to supporting their local community.

Youth Justice Young Mens Programme

We were delighted to receive funding from the Youth Justice Agency to deliver a targeted programme for a group of young men aged 15-18 years old in partnership with Tullygally Youth Centre. The programme aimed to provide diversional activities to steer participants away from anti-social behaviour and create positive opportunities for their growth and development. It featured a series of workshops and educational visits, including a thought-provoking trip to Crumlin Road Gaol and sessions focused on exploring choices and consequences. Through these activities, the young men gained valuable insights and skills to make more informed and constructive decisions about their futures.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

North Lurgan Senior Men's Programme

Our Senior Men's Programme successfully engaged 12 active participants aged 15-19 years old throughout the year. The programme offered a diverse range of sessions that focused on key topics such as mental health, drugs and alcohol awareness, and overall health and well-being. As part of this initiative, participants also took part in

workshops designed to develop essential life skills, equipping them with the tools and knowledge needed to navigate challenges and make positive choices in their lives.

Brownlow Neighbourhood Renewal Programme

Through our Neighbourhood Renewal funding, we were able to engage 14 young males from the Brownlow area, aged 11-13 years old in a programme focused on health and well-being. These participants were relatively new to youth services and took part in a variety of sessions centred on good relations, health and well-being, and staying active. The programme proved to be highly successful, providing a positive introduction to youth service activities. As a result, these young people are now continuing their engagement with our wider youth service delivery, building on the skills and connections they developed during the programme.

Fulla Beanz Youth Café

With funding from the Public Health Agency (PHA), we facilitated a youth café at North Lurgan Community Centre for young people aged 11-13 years old. The youth café, named "Fulla Beanz," was highly successful, attracting over 40 registered participants. This initiative provided a welcoming space for young people to engage in baking and cooking activities while also participating in interactive and enjoyable sessions. The café created a unique opportunity for the participants to develop new skills, build friendships, and connect in a positive and supportive environment.

Mentoring Programme

As part of our mentoring programme, we delivered weekly one-to-one sessions to over 12 pupils per week across Lismore College and St. Ronan's College. These sessions were carefully tailored to meet the individual needs of each young person, providing them with personalised support and guidance. The primary focus of the mentoring sessions was on promoting health and well-being, helping the students to build resilience, develop coping strategies, and achieve their personal goals in a supportive and nurturing environment.

Health and Well-Being Programmes

As part of our health and well-being initiatives funded through Communities in Transitions, we successfully delivered two comprehensive programmes during the year one at Tullygally Youth Centre and another at North Lurgan Community Centre. These programmes aimed to enhance the overall well-being of young people through a variety of engaging and educational activities. Sessions included the opportunity to earn a Level 2 Food Hygiene qualification, a range of interactive workshops, cooking sessions, and team-building activities. Over 80 young people participated in these programmes, benefiting from the valuable skills and experiences provided, while developing personal growth and a sense of community.

After School Programme

We facilitated an after-school programme on Tuesday and Wednesday afternoons at Mount Zion House from 3:30 to 5:00 pm for Year 11-12 students. This programme provided young people with a safe and welcoming environment where they could receive homework support and guidance. Light refreshments were also provided, creating a comfortable space for learning and engagement. The initiative was highly successful, with an average of 14 young people attending each session, benefiting from the tailored academic support and positive atmosphere.

Youth Engagement Programme

As part of our youth engagement programme in partnership with ABC Council throughout the summer, we successfully engaged 20 young people in a variety of exciting and educational activities. The programme offered a range of hands-on experiences, including bushcraft, interactive workshops, water safety, and fire safety. These activities provided the participants with valuable skills and knowledge, while also promoting teamwork, personal development, and a greater sense of community engagement. The summer programme was a great success, creating both fun and learning for the young people involved.

Good Relations Programme

As part of our Good Relations Programme, funded by the NIHE, we had a total of 16 young people participate, with 8 participants from the Travelling Community and 8 from the North Lurgan area. This programme proved to be a great initiative, with all the young people actively engaging in every session. The programme included team-building days where participants took part in water sports activities, ropes courses, and other outdoor challenges. The group work sessions focused on key good relations topics, helping to enhance the young people's understanding of community

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024
cohesion, respect, and positive intergroup relations.

Acknowledgments

We extend our heartfelt gratitude to all our valued funders, partners, and supporters for your incredible help and encouragement throughout the year. Every contribution, no matter the size, has enabled us to make a meaningful difference in the lives of the children and young people we work with and in the experiences, we can provide for them. Through your support, we have been able to create a safe and empowering space where young people feel accepted and can explore and overcome the challenges they face. Your unwavering commitment and generosity have been instrumental in driving our youth work forward, and we are excited to share the positive impact your support has had on our organisation.

We would like to extend our sincere thanks to the Children's Commissioner for taking the time to visit our young people and engage with them, showing their support and commitment to the issues that matter most to our community.



Financial Review

The results for the financial year are set out on page 10 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £90,165 (2023 - £58,619) and liabilities of £7,835 (2023 - £11,766). The net assets of the charity have increased by £35,477.

Reserves Position and Policy

Reserves Policy

The charity's policy is to achieve a level of resources which matches the needs of the organisation both at the current time and in the foreseeable future. The free reserves required should be sufficient to cover at least six months running costs. In addition, the Trustees have set aside an amount of £40,000 into a contingency reserve to cover unexpected costs in the event that funding isn't available for specific projects and for other items like redundancy costs. The trustees feel that these levels of reserves are essential to enable the charity to continue to provide its activities for the foreseeable future. The reserves policy is an integral part of the charity's planning, budget and forecasts.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Drumgor Detached Youth Work Project subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2024

Trustees

The trustees who served during the year were as follows :

Barry McCrory
Donal O'Hagan
Lisa Hogg
Edel Foy
John Fox

Public Benefit

DDYWP will provide a Detached Youth Work provision to young people aged 10-18yrs in the Brownlow area. This provision will offer proactive and reactive support service to the marginalised or 'at risk' young people and to try to re-integrate these young people back into their communities. The Direct Benefit of this is the young people talk and interact with the Detached Team and are involved from the start, ensuring that any proactive or reactive provision is in response to the issues that the young people have. Staff complete nightly reports and attend regular team meetings, to help highlight and plan interventions in relation to the issues that the young people have identified. Private Benefit to Trustees is the opportunity for family members to engage with the Detached Provision, this is incidental.

DDYWP provides social and personal development programmes, classes, workshops, events etc to young people aged 10 - 18yrs from the Brownlow Area. The Direct Benefit of this is the educational engagement with the beneficiaries increasing and improving their knowledge and skill base to make better life choices. This will be monitored with pre and post baselines and evaluated on an ongoing basis. The Private Benefit to Trustees is the ability to refer family members to these needs led programmes.

DDYWP also liaise and engage with Stakeholders within the Brownlow Area. The Direct Benefit of this is to increase the capacity and willingness, within the local community, to support the local young people. Giving everyone a sense of belonging and promote the participation of young people within their community. The Private Benefit to Trustees is the opportunity to identify and highlight areas for engagement within the local area, as all Trustees reside and/or have a personal interest within the Brownlow Area.

DDYWP works strategically to influence policy and practice within the local area. DDYWP staff and young people attend and are members of a number of forums/groups and work in partnership with number of statutory, community and voluntary groups. The Direct Benefit is ensuring that the young people have their voice heard at all levels inclusive of Statutory, Community and Voluntary. Working together, to help improve the services and provisions available to young people, giving young people a sense of citizenship and help to enhance community development.

The Private Benefit to Trustees is the opportunities to self-refer themselves or family members to partners and agencies

Approved by the Board of Trustees on 28th January 2025 and signed on its behalf by:

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Drumgor Detached Youth Work Project

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2024

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 28th January 2025 and signed on its behalf by:

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Drumgor Detached Youth Work Project

Northern Ireland - Charity number 102221

Annual return

Drumgor Detached Youth Work Project

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF DRUMGOR DETACHED YOUTH WORK PROJECT

We have examined the financial statements of the charity for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

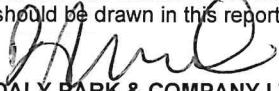
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD
Chartered Accountants
4 Carnegie Street
Lurgan
Co Armagh
BT66 6AS

Date: 28th January 2025

Accounts

Drumgor Detached Youth Work Project
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2023



Daly Park & Company Ltd
Chartered Accountants
4 Carnegie Street
Lurgan
Armagh
BT66 6AS
Northern Ireland

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Drumgor Detached Youth Work Project
TRUSTEES' AND OTHER INFORMATION

Trustees	Lisa Hogg Edel Foy Barry McCrory Donal O'Hagan John Fox
Charity Number in Northern Ireland	NIC102221
Principal Address	Mount Zion House Edward Street Lurgan Co. Armagh BT66 6DB Northern Ireland
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Armagh BT66 6AS Northern Ireland
Bankers	Danske Bank Donegall Square West Belfast Co. Antrim BT1 6JS Northern Ireland
Solicitors	O'Connor & Moriarty Solicitors 51 North Street Lurgan Co. Armagh BT67 9AG Northern Ireland

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Drumgor Detached Youth Work Project present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The charity is a registered charity and although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

Our Project focus' on three Priority areas :

1. Engagement with those young people who are marginalised or 'at risk' and to re-integrate them back into their communities
2. Engagement with communities to increase their capacity and willingness to support their young people
3. Work strategically to influence policy and practice in our local area.

We do this by:

- Offering a pro-active and re-active supported detached youth work service " Addressing the needs and wants of young people.
- Responding to local community needs.
- Combating social exclusion.
- Promoting and developing good relations.
- Giving young people the skills, knowledge, self-esteem and opportunity to 'Give Back' through community based projects.
- Giving young people a voice We have built on meeting the needs of the young people through various means of Partnership working that has become one of the most effective developmental strategies we effectively utilise to underpin all of our work.

We now have working partnerships with many relevant agencies and funding bodies to enhance and progress the ever-demanding need of our unique service and the programmes we deliver.

Structure, Governance and Management

Structure

Drumgor Detached Youth Work Project is an unincorporated charity and is governed by its Constitution. The day to day activities are overseen by the Trustees of the charity.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

Trustees

The trustees who served during the year were as follows :

Barry McCrory
Donal O'Hagan
Lisa Hogg
Edel Foy
John Fox

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Review of Activities, Achievements and Performance

Throughout the 2022-23 year, we focused on reaching more young people and we were delighted that we had our highest level of participation ever. We directly supported hundreds of young people, partnered with a range of youth providers, statutory and voluntary organisations. What an impactful year it's been!

In April we were delighted to have been awarded a grant from the Coca Cola Thank You Fund, this grant was to support and inspire a group of young people to work towards completing a OCN L1 in Youth Work qualification. There were a total of 16 senior members who actively participated and successfully completed this OCN L1. The vast majority of these young people are aiming to pursue a career within the youth work sector, a number of the young people have already gained a voluntary position within a youth work setting.

A number of the young people who completed their OCN L1 in Youth Work are active members of the youth committee, they are at the forefront of the planning and delivery of our effective service. In April 2022 we held a strategic planning residential in Ballintoy for all of our Youth Committee members as well as staff. This was an opportunity for the young people to express their views and opinions around the upcoming programmes, funding applications and an overall insight into the upcoming months ahead. We also had a large number of young people gain other OCN qualifications throughout the year, such as OCN L1 Health & Fitness, OCN L2 in Restorative Practices, OCN L1 in Choices & Consequences, to name a few.

Our schools' intervention programmes continued to be operational throughout the year (excluding summer months) within St. Ronan's College and Lismore College. These non-formal intervention programmes offered a number of students the opportunity to participate in a 1-1 mentoring support session or small group work sessions to address local issues.



The Youth Justice Agency supported our diversionary programme which was mainly focused on reducing the anti-social behaviour within the Mark Court and Taghnevan geographical areas. This programme had 30 active participants who met on a weekly basis and participated in a range of issue based workshops, including mental health awareness, drugs and alcohol misuse and community safety awareness. This programme was proven to be very successful, which saw a huge reduction of anti-social behaviour within the named areas.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

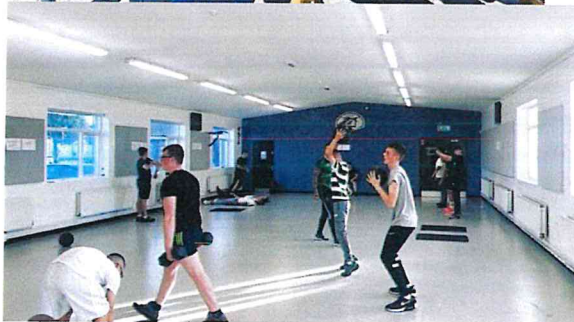
Through our working partnership with Youth Action NI, we were delighted to facilitate a free CSR training course for 14 young males aged 16-19 years old, who were not in education, employment or training. Following on from this we facilitated a number of employment sessions, which supported 12 young people to gain either part-time or full-time employment. These sessions included researching jobs, CV writing, filling out application forms and preparation for their interviews.

July saw a very well needed and highly successful event which we hosted in partnership with the local PSNI neighbourhood teams Armagh, Banbridge and Craigavon PCSP and Northern Ireland Ambulance Service. This event was open to the public and seen attendance from a large number of young people, parents and community and voluntary workers. Due to the knife crime issues arising within the Craigavon and Lurgan geographical areas, this event was very much welcomed from all members of the community.

The summer of 2022 saw a new and innovative 8-week summer intervention programme, which was supported by the Youth Justice Agency. We devised a structured summer plan of educational and team buildings activities to provide the young men with opportunities tailored to their needs and interests. This summer diversionary programme was implemented to steer the young people away from risk-taking behaviours and to provide them with positive opportunities. The participants of the programme worked very hard throughout the summer planning a social action project for their peers and other young people from the Lurgan and Craigavon areas. The young men came up with the idea to facilitate a fun filled day which included a 5-a-side football tournament and a BBQ. This youth-led event seen over 120 young people in attendance and was a fantastic day all around, the programme participants received fantastic feedback from the local community for their exceptional social action project event.



August seen the start of our new Neighbourhood Renewal programme, which was focused around health and well-being. This group was facilitated in North Lurgan Community Centre and operated one evening a week for a total of 16 weeks, with over 30 young people aged 13-15 years old actively participating on a weekly basis. This programme included a range of workshops and fitness sessions focused around improving their overall health and well-being. The feedback from the young people who were involved in this group has been very positive, the young people expressed they thoroughly enjoyed all the sessions and felt that their physical and mental health overall had been improved.



We were also successful in receiving Neighbourhood Renewal funding to facilitate an issue based programme with the Brownlow area. This programme was tailored to the needs of the group and they were at the forefront in the planning of all the workshops, some of the issues that were raised throughout group discussions were gambling addiction, drugs and alcohol misuse, mental health awareness and water safety, just to name a few. Following on from the group discussions the young people planned an event focused on addiction, gambling and the overall impact this can have on our mental health. The young people organised for GAA All Ireland Winner Oisín McConville to come along as a guest speaker and speak very openly about his struggles and battles with gambling and addiction and how he overcame these battles. This event was open to all members of the community, with over 80 people in attendance.



Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

December saw the beginning of our teenage girl's self-defence 8-week programme, which was supported by CiT & CRJI. This programme was focused around exploring tips, techniques and strategies young girls can put in place to ensure they are staying safe, whether it's when they are out walking alone or out socialising with friends. The young girls who participated in this very positive programme developed many skills, while also enhancing their knowledge about self-defence and self-awareness and how to become more vigilant and aware within their communities.



Detached Youth Work Service

Our very popular detached youth work service continued to be very effective and successful throughout the year, with our teams engaging up to 200 young people throughout one session. Through our detached youth work approach, we were able to engage with young people in their own environment rather than a formal setting. This service involved building relationships on the streets, bridges, parks and other places where young people are known to gather. Our goal throughout the year was to connect with them, understand their needs, provide support and often address issues like social inclusion, education, or personal development in a more informal and accessible manner.

Children in Need – Youth Development Officer

This was an extremely busy but influential year for our Youth Development Officer!

The youth development officer throughout the year oversaw all of our programmes, mentoring support sessions as well as overseen our detached youth work service. Throughout the year the Youth Development Officer supported a large number of young people with gaining employment, through CV writing, filling out application forms and prepping and preparing for interviews. The youth development officer engaged with young people to support their personal, social and educational development. Throughout the year, they planned and organised activities, offered guidance, addressed challenges and created a positive environment for the children and young people to grow and thrive.

The youth development officer continued to attend meetings, sub groups and conferences to build rapport with other agencies to ensure the staff team was continuing to deliver an effective service and to assess the evolving needs of the young people. They continued to engage with young people who were isolated and created positive opportunities for them to participate in to gain life skills.

On a regular basis the youth development officer received referrals from a range of agencies and schools to support young people who were deemed at risk of entering the criminal justice system and or misusing alcohol and drugs. This was supported through our 1-1 mentoring programme.

The afterschool's project was also devised and facilitated by our youth development officer, these sessions operated on a weekly basis and provided a warm, safe place for young people to come along avail of homework or school support.



A huge thank you to all our valued funders, partners and supporters for your help and support throughout the year. No matter how big or small, your support and funds help us make a real difference in the lives of the children and young people and the experiences we can offer them. We provide a safe and brave space for children and young people to feel accepted, explore and challenge the things that may hold them back. Your commitment and generosity have played a pivotal role in our youth work delivery, and we are thrilled to share the positive impact it has had on our organisation.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2023

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £58,619 (2022 - £26,632) and liabilities of £11,766 (2022 - £11,042). The net assets of the charity have increased by £31,263 (2022 (£2,027)).

Reserves Position and Policy

Reserves Policy

The charity's policy is to achieve a level of resources which matches the needs of the organisation both at the current time and in the foreseeable future. The free reserves required should be sufficient to cover at least six months running costs. The trustees feel that these levels of reserves are essential to enable the charity to continue to provide its activities for the foreseeable future. The reserves policy is an integral part of the charity's planning, budget and forecasts.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Drumgor Detached Youth Work Project subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Public Benefit

DDYWP will provide a Detached Youth Work provision to young people aged 10-18yrs in the Brownlow area. This provision will offer pro active and reactive support service to the marginalised or 'at risk' young people and to try to re-integrate these young people back into their communities. The Direct Benefit of this is the young people talk and interact with the Detached Team and are involved from the start, ensuring that any pro active or reactive provision is in response to the issues that the young people have. Staff complete nightly reports and attend regular team meetings, to help highlight and plan interventions in relation to the issues that the young people have identified. Private Benefit to Trustees is the opportunity for family members to engage with the Detached Provision, this is incidental.

DDYWP provides social and personal development programmes, classes, workshops, events etc. to young people aged 10 - 18yrs from the Brownlow Area. The Direct Benefit of this is the educational engagement with the beneficiaries increasing and improving their knowledge and skill base to make better life choices. This will be monitored with pre and post baselines and evaluated on an ongoing basis. The Private Benefit to Trustees is the ability to refer family members to these needs led programmes.

DDYWP also liaise and engage with Stakeholders within the Brownlow Area. The Direct Benefit of this is to increase the capacity and willingness, within the local community, to support the local young people. Giving everyone a sense of belonging and promote the participation of young people within their community. The Private Benefit to Trustees is the opportunity to identify and highlight areas for engagement within the local area, as all Trustees reside and/or have a personal interest within the Brownlow Area.

DDYWP works strategically to influence policy and practice within the local area. DDYWP staff and young people attend and are members of a number of forums/groups and work in partnership with number of statutory, community and voluntary groups. The Direct Benefit is ensuring that the young people have their voice heard at all levels inclusive of Statutory, Community and Voluntary. Working together, to help improve the services and provisions available to young people, giving young people a sense of citizenship and help to enhance community development.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

The Private Benefit to Trustees is the opportunities to self-refer themselves or family members to partners and agencies

Approved by the Board of Trustees on 23rd January 2024 and signed on its behalf by:

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Barry McCrory

D O'Hagan

Drumgor Detached Youth Work Project

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2023

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 23rd January 2024 and signed on its behalf by:

Barry McCrory
Trustee

Barry McCrory

Donal O'Hagan
Trustee



Donal O'Hagan (Jan 25, 2024 12:32 GMT)

Drumgor Detached Youth Work Project

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF DRUMGOR DETACHED YOUTH WORK PROJECT

We have examined the financial statements of the charity for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

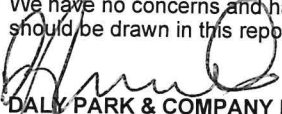
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD

Chartered Accountants
4 Carnegie Street
Lurgan
Armagh
BT66 6AS
Northern Ireland

Date: 23rd January 2024

Drumgor Detached Youth Work Project
STATEMENT OF FINANCIAL ACTIVITIES
for the financial year ended 31 March 2023

		Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £
	Notes						
Income							
Donations and legacies	4.1	17,418	98,241	115,659	14,613	42,059	56,672
Other trading activities	4.2	30	-	30	660	-	660
Investments	4.3	-	-	-	17	-	17
Total income		17,448	98,241	115,689	15,290	42,059	57,349
Expenditure							
Charitable activities	5.1	512	83,914	84,426	9,881	49,495	59,376
Net income/(expenditure)		16,936	14,327	31,263	5,409	(7,436)	(2,027)
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		16,936	14,327	31,263	5,409	(7,436)	(2,027)
Reconciliation of funds							
Balances brought forward as previously stated	13	9,500	6,090	15,590	4,091	13,526	17,617
Prior Year Adjustment		6,090	(6,090)	-			
Balances carried forward at 31 March 2023		32,526	14,327	46,853	9,500	6,090	15,590

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Drumgor Detached Youth Work Project

BALANCE SHEET

as at 31 March 2023

	Notes	2023 £	Restated 2022 £
Current Assets			
Debtors	9	1,432	721
Cash at bank and in hand		57,187	25,911
		<u>58,619</u>	<u>26,632</u>
Creditors: Amounts falling due within one year	10	<u>(11,766)</u>	<u>(11,042)</u>
Net Current Assets		<u>46,853</u>	<u>15,590</u>
Total Assets less Current Liabilities		<u>46,853</u>	<u>15,590</u>
Funds			
Restricted trust funds		14,327	-
General fund (unrestricted)		32,526	15,590
Total funds	13	<u>46,853</u>	<u>15,590</u>

Approved by the Board of Trustees and authorised for issue on 23rd January 2024 and signed on its behalf by

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Barry McCrory

D O'Hagan

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2023

1. GENERAL INFORMATION

Drumgor Detached Youth Work Project is a charity incorporated in Northern Ireland. The registered office of the charity is Unit 20, CIDO Business Complex, Charles Street, Lurgan, Co. Armagh, BT66 6HG, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound Sterling (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

-Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	- 15% Straight line
----------------------------------	---------------------

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months' notice of withdrawal.

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable profits and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. GOING CONCERN

The financial statements have been prepared on the going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

4. INCOME

4.1 DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Southern Health & Social Care	15,189	-	15,189	14,613
BBC Children in Need	-	30,951	30,951	30,451
Education Authority	-	21,723	21,723	8,615
Armagh, Banbridge & Craigavon District Council	-	8,399	8,399	1,500
Youth Action NI	-	-	-	1,493
Youth Justice Agency	-	9,950	9,950	-
Community Restorative Justice Ireland	2,229	-	2,229	-
Clear PHA	-	3,595	3,595	-
Coca Cola	-	4,304	4,304	-
NIHE	-	9,333	9,333	-
TAK500	-	834	834	-
TNL Community Fund	-	9,152	9,152	-
	<u>17,418</u>	<u>98,241</u>	<u>115,659</u>	<u>56,672</u>

4.2 OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Other trading activities	30	-	30	660

4.3 INVESTMENTS

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Bank interest received	-	-	-	17

Drumgor Detached Youth Work Project
NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

5. EXPENDITURE

	Direct	Other	Support	2023	2022
	Costs £	Costs £	Costs £	£	£
5.1 CHARITABLE ACTIVITIES					
Expenditure on charitable activities	78,473	-	5,953	84,426	57,961
Governance Costs (Note 5.2)	-	-	-	-	1,415
	<u>78,473</u>	<u>-</u>	<u>5,953</u>	<u>84,426</u>	<u>59,376</u>

5.2 GOVERNANCE COSTS

	Support Costs £	2023 £	2022 £
Insurance	2,149	2,149	-
Telephone	414	414	-
Legal & professional	785	785	-
Accountancy	1,472	1,472	1,244
Bank charges	416	416	171
Subscriptions	717	717	-
	<u>5,953</u>	<u>5,953</u>	<u>1,415</u>

6. INVESTMENT AND OTHER INCOME

	2023 £	2022 £
Bank interest	-	17
	<u>-</u>	<u>17</u>

7. EMPLOYEES AND REMUNERATION

Number of employees

The average number of persons employed (including executive trustees) during the financial year was as follows:

	2023 Number	2022 Number
Employees	10	6
	<u>10</u>	<u>6</u>

The staff costs comprise:

	2023 £	2022 £
Wages and salaries	51,238	33,704
	<u>51,238</u>	<u>33,704</u>

Drumgor Detached Youth Work Project
NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

8. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 31 March 2023	25,089	25,089
Depreciation		
At 31 March 2023	25,089	25,089
Net book value		
At 31 March 2023	-	-

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

9. DEBTORS		2023	2022
		£	£
Prepayments and accrued income		1,432	721
10. CREDITORS		2023	2022
Amounts falling due within one year		£	£
Taxation and social security costs (Note 12)		5,776	6,794
Accruals and deferred income		5,990	4,248
		11,766	11,042
11. TAXATION AND SOCIAL SECURITY		2023	2022
		£	£
Creditors:			
PAYE / NI		5,776	6,794
12. RESERVES		2023	2022
		£	£
At 1 April 2022		15,590	17,617
Surplus/(Deficit) for the financial year		31,263	(2,027)
At 31 March 2023		46,853	15,590
13. FUNDS			
13.1 RECONCILIATION OF MOVEMENT IN FUNDS (restated)	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
At 1 April 2021	4,091	13,526	17,617
Movement during the financial year	11,499	(13,526)	(2,027)
At 31 March 2022	15,590	-	15,590
Movement during the financial year	16,936	14,327	31,263
At 31 March 2023	32,526	14,327	46,853

Drumgor Detached Youth Work Project

NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Restated Balance 1 April 2022 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2023 £
Restricted funds					
BBC Children in Need	-	30,951	30,951	-	-
Youth Justice Agency	-	9,950	9,950	-	-
Education Authority	-	21,723	21,723	-	-
Armagh City, Banbridge & Craigavon Borough Council	-	8,399	8,399	-	-
TNL Community Fund	-	9,152	2,288	-	6,864
Clear PHA	-	3,595	3,595	-	-
Coca Cola	-	4,304	2,342	-	1,962
NIHE	-	9,333	4,666	-	4,667
TAK500	-	834	-	-	834
	-	98,241	83,914	-	14,327
Unrestricted funds					
Unrestricted General	15,590	17,448	512	-	32,526
Total funds	15,590	115,689	84,426	-	46,853

13.2 ANALYSIS OF NET ASSETS BY FUND

	Current Assets	Current Liabilities	Total
Restricted funds	14,327	-	14,327
Unrestricted funds	44,292	(11,766)	32,526
	58,619	(11,766)	46,853

PRIOR YEAR ADJUSTMENT 3803 20

During the preparation of the financial statements, the Trustees became aware that an amount of £6,090 relating to salary costs had been misallocated against general unrestricted reserves instead of against restricted funds. Given the material nature and impact upon the financial statements, the Trustees decided to correct this by way of a prior year adjustment. As a result the comparative figures in these financial statements and the opening reserves have been restated.

14. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

15. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners remuneration amounts to an independent examination fee of £1,080 (2022 £1,080). No other monies have been paid to Daly Park & Company Ltd.

16. TRUSTEE REMUNERATION

The trustees did not receive nor did they waive any remuneration during the current financial year. (2022 - £nil).

Drumgor Detached Youth Work Project

Northern Ireland - Charity number 102221

Annual report

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Drumgor Detached Youth Work Project present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The charity is a registered charity and although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

Our Project focus' on three Priority areas :

1. Engagement with those young people who are marginalised or 'at risk' and to re-integrate them back into their communities
2. Engagement with communities to increase their capacity and willingness to support their young people
3. Work strategically to influence policy and practice in our local area.

We do this by:

- Offering a pro-active and re-active supported detached youth work service " Addressing the needs and wants of young people.
- Responding to local community needs.
- Combating social exclusion.
- Promoting and developing good relations.
- Giving young people the skills, knowledge, self-esteem and opportunity to 'Give Back' through community based projects.
- Giving young people a voice We have built on meeting the needs of the young people through various means of Partnership working that has become one of the most effective developmental strategies we effectively utilise to underpin all of our work.

We now have working partnerships with many relevant agencies and funding bodies to enhance and progress the ever-demanding need of our unique service and the programmes we deliver.

Structure, Governance and Management

Structure

Drumgor Detached Youth Work Project is an unincorporated charity and is governed by its Constitution. The day to day activities are overseen by the Trustees of the charity.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

Trustees

The trustees who served during the year were as follows :

Barry McCrory
Donal O'Hagan
Lisa Hogg
Edel Foy
John Fox

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Review of Activities, Achievements and Performance

Throughout the 2022-23 year, we focused on reaching more young people and we were delighted that we had our highest level of participation ever. We directly supported hundreds of young people, partnered with a range of youth providers, statutory and voluntary organisations. What an impactful year it's been!

In April we were delighted to have been awarded a grant from the Coca Cola Thank You Fund, this grant was to support and inspire a group of young people to work towards completing a OCN L1 in Youth Work qualification. There were a total of 16 senior members who actively participated and successfully completed this OCN L1. The vast majority of these young people are aiming to pursue a career within the youth work sector, a number of the young people have already gained a voluntary position within a youth work setting.

A number of the young people who completed their OCN L1 in Youth Work are active members of the youth committee, they are at the forefront of the planning and delivery of our effective service. In April 2022 we held a strategic planning residential in Ballintoy for all of our Youth Committee members as well as staff. This was an opportunity for the young people to express their views and opinions around the upcoming programmes, funding applications and an overall insight into the upcoming months ahead. We also had a large number of young people gain other OCN qualifications throughout the year, such as OCN L1 Health & Fitness, OCN L2 in Restorative Practices, OCN L1 in Choices & Consequences, to name a few.

Our schools' intervention programmes continued to be operational throughout the year (excluding summer months) within St. Ronan's College and Lismore College. These non-formal intervention programmes offered a number of students the opportunity to participate in a 1-1 mentoring support session or small group work sessions to address local issues.



The Youth Justice Agency supported our diversionary programme which was mainly focused on reducing the anti-social behaviour within the Mark Court and Taghnevan geographical areas. This programme had 30 active participants who met on a weekly basis and participated in a range of issue based workshops, including mental health awareness, drugs and alcohol misuse and community safety awareness. This programme was proven to be very successful, which saw a huge reduction of anti-social behaviour within the named areas.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

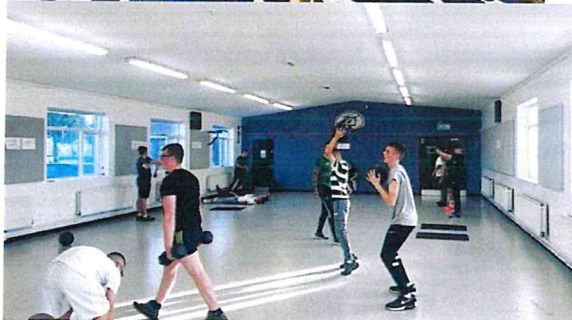
Through our working partnership with Youth Action NI, we were delighted to facilitate a free CSR training course for 14 young males aged 16-19 years old, who were not in education, employment or training. Following on from this we facilitated a number of employment sessions, which supported 12 young people to gain either part-time or full-time employment. These sessions included researching jobs, CV writing, filling out application forms and preparation for their interviews.

July saw a very well needed and highly successful event which we hosted in partnership with the local PSNI neighbourhood teams Armagh, Banbridge and Craigavon PCSP and Northern Ireland Ambulance Service. This event was open to the public and seen attendance from a large number of young people, parents and community and voluntary workers. Due to the knife crime issues arising within the Craigavon and Lurgan geographical areas, this event was very much welcomed from all members of the community.

The summer of 2022 saw a new and innovative 8-week summer intervention programme, which was supported by the Youth Justice Agency. We devised a structured summer plan of educational and team buildings activities to provide the young men with opportunities tailored to their needs and interests. This summer diversionary programme was implemented to steer the young people away from risk-taking behaviours and to provide them with positive opportunities. The participants of the programme worked very hard throughout the summer planning a social action project for their peers and other young people from the Lurgan and Craigavon areas. The young men came up with the idea to facilitate a fun filled day which included a 5-a-side football tournament and a BBQ. This youth-led event seen over 120 young people in attendance and was a fantastic day all around, the programme participants received fantastic feedback from the local community for their exceptional social action project event.



August seen the start of our new Neighbourhood Renewal programme, which was focused around health and well-being. This group was facilitated in North Lurgan Community Centre and operated one evening a week for a total of 16 weeks, with over 30 young people aged 13-15 years old actively participating on a weekly basis. This programme included a range of workshops and fitness sessions focused around improving their overall health and well-being. The feedback from the young people who were involved in this group has been very positive, the young people expressed they thoroughly enjoyed all the sessions and felt that their physical and mental health overall had been improved.



We were also successful in receiving Neighbourhood Renewal funding to facilitate an issue based programme with the Brownlow area. This programme was tailored to the needs of the group and they were at the forefront in the planning of all the workshops, some of the issues that were raised throughout group discussions were gambling addiction, drugs and alcohol misuse, mental health awareness and water safety, just to name a few. Following on from the group discussions the young people planned an event focused on addiction, gambling and the overall impact this can have on our mental health. The young people organised for GAA All Ireland Winner Oisín McConville to come along as a guest speaker and speak very openly about his struggles and battles with gambling and addiction and how he overcame these battles. This event was open to all members of the community, with over 80 people in attendance.



Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

December saw the beginning of our teenage girl's self-defence 8-week programme, which was supported by CiT & CRJI. This programme was focused around exploring tips, techniques and strategies young girls can put in place to ensure they are staying safe, whether it's when they are out walking alone or out socialising with friends. The young girls who participated in this very positive programme developed many skills, while also enhancing their knowledge about self-defence and self-awareness and how to become more vigilant and aware within their communities.



Detached Youth Work Service

Our very popular detached youth work service continued to be very effective and successful throughout the year, with our teams engaging up to 200 young people throughout one session. Through our detached youth work approach, we were able to engage with young people in their own environment rather than a formal setting. This service involved building relationships on the streets, bridges, parks and other places where young people are known to gather. Our goal throughout the year was to connect with them, understand their needs, provide support and often address issues like social inclusion, education, or personal development in a more informal and accessible manner.

Children in Need – Youth Development Officer

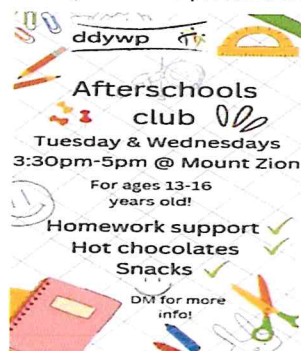
This was an extremely busy but influential year for our Youth Development Officer!

The youth development officer throughout the year oversaw all of our programmes, mentoring support sessions as well as overseen our detached youth work service. Throughout the year the Youth Development Officer supported a large number of young people with gaining employment, through CV writing, filling out application forms and prepping and preparing for interviews. The youth development officer engaged with young people to support their personal, social and educational development. Throughout the year, they planned and organised activities, offered guidance, addressed challenges and created a positive environment for the children and young people to grow and thrive.

The youth development officer continued to attend meetings, sub groups and conferences to build rapport with other agencies to ensure the staff team was continuing to deliver an effective service and to assess the evolving needs of the young people. They continued to engage with young people who were isolated and created positive opportunities for them to participate in to gain life skills.

On a regular basis the youth development officer received referrals from a range of agencies and schools to support young people who were deemed at risk of entering the criminal justice system and or misusing alcohol and drugs. This was supported through our 1-1 mentoring programme.

The afterschool's project was also devised and facilitated by our youth development officer, these sessions operated on a weekly basis and provided a warm, safe place for young people to come along avail of homework or school support.



A huge thank you to all our valued funders, partners and supporters for your help and support throughout the year. No matter how big or small, your support and funds help us make a real difference in the lives of the children and young people and the experiences we can offer them. We provide a safe and brave space for children and young people to feel accepted, explore and challenge the things that may hold them back. Your commitment and generosity have played a pivotal role in our youth work delivery, and we are thrilled to share the positive impact it has had on our organisation.

Drumgor Detached Youth Work Project

TRUSTEES' REPORT

for the financial year ended 31 March 2023

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £58,619 (2022 - £26,632) and liabilities of £11,766 (2022 - £11,042). The net assets of the charity have increased by £31,263 (2022 (£2,027)).

Reserves Position and Policy

Reserves Policy

The charity's policy is to achieve a level of resources which matches the needs of the organisation both at the current time and in the foreseeable future. The free reserves required should be sufficient to cover at least six months running costs. The trustees feel that these levels of reserves are essential to enable the charity to continue to provide its activities for the foreseeable future. The reserves policy is an integral part of the charity's planning, budget and forecasts.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Drumgor Detached Youth Work Project subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Public Benefit

DDYWP will provide a Detached Youth Work provision to young people aged 10-18yrs in the Brownlow area. This provision will offer pro active and reactive support service to the marginalised or 'at risk' young people and to try to re-integrate these young people back into their communities. The Direct Benefit of this is the young people talk and interact with the Detached Team and are involved from the start, ensuring that any pro active or reactive provision is in response to the issues that the young people have. Staff complete nightly reports and attend regular team meetings, to help highlight and plan interventions in relation to the issues that the young people have identified. Private Benefit to Trustees is the opportunity for family members to engage with the Detached Provision, this is incidental.

DDYWP provides social and personal development programmes, classes, workshops, events etc. to young people aged 10 - 18yrs from the Brownlow Area. The Direct Benefit of this is the educational engagement with the beneficiaries increasing and improving their knowledge and skill base to make better life choices. This will be monitored with pre and post baselines and evaluated on an ongoing basis. The Private Benefit to Trustees is the ability to refer family members to these needs led programmes.

DDYWP also liaise and engage with Stakeholders within the Brownlow Area. The Direct Benefit of this is to increase the capacity and willingness, within the local community, to support the local young people. Giving everyone a sense of belonging and promote the participation of young people within their community. The Private Benefit to Trustees is the opportunity to identify and highlight areas for engagement within the local area, as all Trustees reside and/or have a personal interest within the Brownlow Area.

DDYWP works strategically to influence policy and practice within the local area. DDYWP staff and young people attend and are members of a number of forums/groups and work in partnership with number of statutory, community and voluntary groups. The Direct Benefit is ensuring that the young people have their voice heard at all levels inclusive of Statutory, Community and Voluntary. Working together, to help improve the services and provisions available to young people, giving young people a sense of citizenship and help to enhance community development.

Drumgor Detached Youth Work Project TRUSTEES' REPORT

for the financial year ended 31 March 2023

The Private Benefit to Trustees is the opportunities to self-refer themselves or family members to partners and agencies

Approved by the Board of Trustees on 23rd January 2024 and signed on its behalf by:

Barry McCrory
Trustee

Donal O'Hagan
Trustee

Barry McCrory

D O'Hagan

Drumgor Detached Youth Work Project

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2023

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

As explained in note 3, state whether the applicable in the UK and Republic of Ireland FRS 102 has been followed;

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 23rd January 2024 and signed on its behalf by:

Barry McCrory
Trustee

Barry McCrory

Donal O'Hagan
Trustee



Donal O'Hagan (Jan 25, 2024 12:32 GMT)

Drumgor Detached Youth Work Project

Northern Ireland - Charity number 102221

Annual return

Drumgor Detached Youth Work Project

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF DRUMGOR DETACHED YOUTH WORK PROJECT

We have examined the financial statements of the charity for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

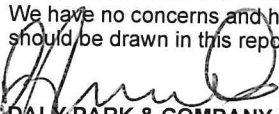
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.


DALY PARK & COMPANY LTD

Chartered Accountants
4 Carnegie Street
Lurgan
Armagh
BT66 6AS
Northern Ireland

Date: 23rd January 2024