

Ballymacrickett Fundraising Committee

Northern Ireland · Charity number 102182

Details

Status	Received
Registered	2015-09-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Ballymacrickett Primary School 41 Scroggy Road Glenavy Crumlin County Antrim BT29 4ne BT29 4NE
Phone	028 9442 2708
Website	www.ballymacrickettprimaryschool.co.uk

Activities

Purposes: The Fundraising Committee has been established to advance the education of pupils at Ballymacrickett Primary School by organising family-friendly community events to: 1. Develop and maintain collegial relationships among parents and between staff and parents 2. To generate money for additional educational resources for the school.

What the charity does: The advancement of education

How the charity works: Education/training, General charitable purposes

Who the charity helps: Children (5-13 year olds), Parents, Preschool (0-5 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£4,665	£10,765	£0	0

Trustees

Name	Role	Appointed
Janet Walls		
Miss Deborah Bradley		
Mr Barry Mc Aleer		
Mrs Charlene Foster		
Mrs Gill Herbert Law		
Mrs Marie Shannon		
Ms Jade Mccourt		

Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Accounts

AGM: 09/23-06/24

Ballymacrickett Primary School Treasurer Report

Annual General Meeting

Tuesday 19th November @7.15pm

Income & Expenditure September 2023- June 2024

Balance 09/2023: £17,693.14

Income/Profit

Halloween disco	£133.29
Christmas Fair	£ 620.00
Christmas Ballot	£2419.00
Quiz Night	£940.00
Family Fun night	£1383.05
Easy Fundraising	£110.02

Total profit: £4665.36





Expenditure:

Pantomime buses	£1660.00	✓
First Holy Communion expenses	£340.00	✓
Confirmation expenses	£158.22	✓
P7 School leavers Ties	£406.00	✓
P7 Refreshments	£158.22	✓
Tuck shop supplies	£579.29	✓
Sensory Trail	£2721.60	✓
AR licence	£1742.00	✓ PH-
Outdoor Projects	£3000.00	✓

Total Expenditure: £10,765.33

AGM: 09/23-06/24



Expenditure:

Pantomime buses	£1660.00	✓
First Holy Communion expenses	£340.00	✓
Confirmation expenses	£158.22	✓
P7 School leavers Ties	£406.00	✓
P7 Refreshments	£158.22	✓
Tuck shop supplies	£579.29	✓
Sensory Trail	£2721.60	✓
AR licence	£1742.00	✓ P4-
Outdoor Projects	£3000.00	✓

Total Expenditure: £10,765.33

AGM: 09/23-06/24

Summary:

Opening balance: 09/23	£17,693.14
Income:	£4665.36
Sub total:	£22,358.22
Expenditure:	£ 10,765.33
	£11,592.89

£7600 – Grant for outdoor school projects

SUB TOTAL: £3992.89 – June 2024. (After all cheques cleared)

NB: Family fun night monies cleared July 2024 - £6052.89

FRC – account November 2024 - £7142.00 approx



AGM: 09/23-06/24



Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Accounts



Treasurer Report

School year September 2022 – June 2023

Ballymacrickett PS Fundraising Committee

Income:

As always our great Christmas and summer ballots have been a valuable source of income, with our members all successfully managing to secure terrific prizes. We also ran our yearly Santa Walk as a kick off to Christmas. Our Christmas Fair was a huge success having almost 20 stalls in total, a lovely family event for the school and wider community. Another successful fundraiser was our Christmas cards/mugs, a lovely keepsake for families and friends.

Easy Fundraising is a valuable and easy asset to fundraising and we need to encourage more parents and staff to do this. With no work or commitment on our side to claim these funds as they are automatically paid in during the year at different times via Direct Debit.

A great year for our Fundraising team with £4766.24 secured as income.

Expenditure:

One of our biggest expenditure was to fund our Sensory room within the school, we hope that the children are enjoying this facility and supporting the children who need it most, an invaluable resource.

As every year we support our sacramental expenses including 1st Holy Communion and Confirmation. This includes cake, refreshments etc.

We pay for the pantomime buses for all the school, this is a lovely day out for both staff and children to kick off the festive season.

With School leavers we again paid for their new secondary school ties a lovely gesture and has been met with great emotion and appreciation on their final day of Primary School. We also fund refreshments for the leavers and their families along with a ROA wallets.

We have a great healthy amount of money **£12,108.27** heading into our new school year with so many budgets cuts within Education we hope to be able to support our school in many ways while still fulfilling our usual commitments.

(Finally can I add that Mrs McAllister had secured **£7600** in a grant this year, which is a substantial amount of money for the schools outdoor space?)

Ballymacrickett Primary School
Income & Expenditure September 2022 - June 2023

Balance @ September 2022
£17,093.81

<u>INCOME</u>	
Halloween Bucket Collection	£10.57
Xmas Cards/mugs	£810.30
Christmas Ballot/fair	£1,940.00
Santa Walk	£76.02
Easy Fundraising	£191.22
Family fun Night	£621.25
Summer Ballot	£768.70
HMRC Credit	£115.78
SVP	£232.40
Sub total	£4,766.24

<u>EXPENDITURE</u>	
Pantomime Bus	£3,000
1st Communion Expenses	£346.75
Confirmation Expenses	£121.58
School Leavers Ties	£325.29
P7 Leavers Refreshments	£120.00
Sensory Room	£5,378.38
Santa Visit	£60.33
Outside Area (Doran) remainder of bill from last year	£400.00
Sub total	£9,752.23

Summary	
Opening Balance (Sept 22)	£17,093.81
Income	£4,766.24
Sub total	£21,860.05
Expenditure	£9,752.23
Closing Balance (June 2023)	£12,108.27

Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Annual report

Chairperson's Report – AGM 7/11/2023
School Year September 2022 – June 2023
Ballymacrickett Fundraising Committee
Chairperson Gemma Stewart



During the period Sept 2022 – June 2023 the committee continued to meet regularly to discuss and plan fundraising events and confirm the allocation of funds for projects within Ballymacrickett Primary School.

This year existing members Joe Mulholland, Eimear Brock and Kerri Forrester have stepped down from the committee, I will be also stepping down this year. We have welcomed new members Theresa Mulholland, Deborah Bradley, Janet Walls and Aine Logan. The existing committee members remaining are Paul McDowell, Michelle Doone, Aiveen Kavanagh, Marie Shannon, Jade McCourt and Claire Kemp.

Committee Members have worked hard to maintain annual events that are enjoyed by the children and their families and indeed the local community. The committee is supported by Paul McDowell and the entire school staff, without their support fundraising events would not be as successful as they are. Their support is invaluable. The Committee is appreciative of local businesses who kindly donate prizes for the Christmas and Summer Ballots that are promoted through school fayre events. The ballots are a solid source of regular income.

The school Sensory Room has been furnished from committee funds which in today's environment is an essential resource within the school. We thank Paul and other school staff for overseeing this project, ensuring this most needed resource is available for the children.

From the income detailed in the treasures report for this period and funds carried over, we as a committee have agreed to fund the renewal of the Accelerated Reading Program for P4 – P7 for the next 3 years, once reviewed by the teaching staff. This program encourages the children to read independently during quiet reading time in school, as well as pleasure at home, leading to comprehension activities on completion of each book.

It has also been agreed that funds can be contributed to the development of sectional outdoor play, highlighted in a recent audit by Playboard NI. This will provide a wider range of play resources to increase and improve opportunities for play throughout the school from Nursery to Primary 7.

A new event, Quiz Night, has been confirmed for the upcoming year and is scheduled for April 2024.

Thank you to everyone and I wish the committee every success going forward in the years to come.

Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Annual return

Sinead Scannell
11 Lynnwood Mews
Glenavy
Co Antrim
BT29 4WX

Audit Report (Independent Examiner)

To whom it may concern

I have examined the accounts for the financial year ending 31st August 2023 of Ballymacrickett Fundraising Committee based at:

41 Scroggy Road, Glenavy, Co. Antrim, BT29 4NE

Charity Number: NIC102182

I examined the accounts under section 65 of the Charities Act. I followed the general directions for independent examiners given by the Commission under section 65.

I state that nothing has come to my attention during the examination that raised any concerns and no review or follow up is necessary.

Yours sincerely



Sinead Scannell

Date: 19 April 2024.

Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Accounts

Ballymacrickett Fundraising Committee

Income & Expenditure September 2018 - June 2019

Income

£

Voluntary Contributions (Panto)	4072.00
Movie Night	1331.75
Christmas Cards	970.69
Christmas Fair	811.61
Christmas Ballot	1416.50
Santa Walk	75.01
Bob A Job	1001.81
Sports Day Refreshments	172.82
Easy Fundraising	42.31
Fun Night	2350.11

12244.61

Expenditure

Musical Instruments (Wooden Drums)	118.80
Essential Classroom Resources	3200.00
Oxford Reading Books P1	2180.41
Pantomime Buses	1500.00
Pantomime Payment	4233.75
Sacramental Expenses	764.21
P7 Leavers Breakfast	100.00
School Leavers Ties	333.72
Sports Day Medals	187.20
32 Novels For P5	90.22
Numicon Maths Resources	248.00

12956.31

Ballymacrickett Fundraising Committee

Income & Expenditure September 2018 - June 2019

Balance c/f as @ September 2018

6135.47

Income

£

Voluntary Contributions (Panto)	4072.00
Movie Night	1331.75
Christmas Cards	970.69
Christmas Fair	811.61
Christmas Ballot	1416.50
Santa Walk	75.01
Bob A Job	1001.81
Sports Day Refreshments	172.82
Easy Fundraising	42.31
Fun Night	2350.11

12244.61

12244.61

18380.08

Expenditure

Musical Instruments (Wooden Drums)	118.80
Essential Classroom Resources	3200.00
Oxford Reading Books P1	2180.41
Pantomime Buses	1500.00
Pantomime Payment	4233.75
Sacramental Expenses	764.21
P7 Leavers Breakfast	100.00
School Leavers Ties	333.72
Sports Day Medals	187.20
32 Novels For P5	90.22
Numicon Maths Resources	248.00

12956.31

12956.31

£5,423.77

SUMMARY

Opening Balance		£6,135.47
Income		£12,244.61
	Sub Total	£18,380.08
Expenditure -		£12,956.31
	Closing Balance	£5,423.77

Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Annual report

Trustees Report

Year End August 2019

Another year has gone by and our fundraising Committee has been working extremely hard to raise essential funds to support and complement our school in its efforts to provide an excellent learning environment despite budget restraints affecting all areas of the education system.

We have been a **Registered Charity since September 2015**.

Our registered charity organisation name is **Ballymacrickett Fundraising Committee** and our **Northern Ireland Charity Number is NIC102182**.

As a charity we want to advance the education of pupils of Ballymacrickett Primary School and Nursery Unit.

We organise family, friendly community events which, in turn develop collegial relationships among our committee members, parents and school staff.

Our goal is to generate money for additional educational resources for the school.

Our fundraising this year has been sourced from a variety of events including a Movie Night, Tea and Coffee at Events, Christmas Fair, Easyfundraising, Ballot, Bob-A-Job and Fun Night.

In turn these said events generated money to spend (see Income and Expenditure). A number of our projects and spends were on Essential Classroom Resource; an amazing Musical Instruments, Reading Books, Transport to Pantomime for the entire school, Sports Day Medals, School leaver rewards, P5 Novels, Maths Resources and Sacramental Expenses.

The Public Benefit of our events heighten the profile of our primary school, raises moral among the teaching and support staff therefore attracting more applicants for positions as they arise. This in turn gives our children excellent support and an amazing opportunity to benefit from the extra funds to get essential teaching resources and trips not currently affordable or available in the school's education budget, in turn providing each child with the most enriched experience possible.

Our Charity is based at Ballymacrickett Primary School Scroggy Road Glenavy which is the direct beneficiary of the fundraising. Our fundraising bank account correspondence address is also the school.

Our Committee is made up of a combination of staff from the school and parents both male and female and are known as **Trustees**.

Everyone on the committee is a volunteer and in a non-paid capacity. We have 10 trustees in this current year and they are:

Chairperson - Michelle Doone

Deputy Chairperson – Bernadette McGrandles

Secretary – Danny Mulholland

Deputy Secretary – Alison Brankin

Treasurer – Betty Campbell

Deputy Treasurer – Gemma Stewart

and

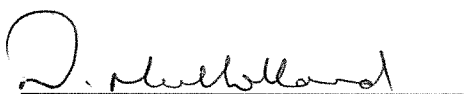
Sharon Heatley, Joe Mulholland, Amanda Crossen and Grainne Mallon.

Our structure for smooth running of the committee includes an AGM and at least 4 to 5 meetings within the school year. Minutes of meetings are kept. Due to recent and current cuts in the Education Budget and strains on the school's finances, the committee furnish parents and staff at the beginning of the school year with a detailed information leaflet advising them of the AGM date, the previous year's financial information, planned events for the current year and a note welcoming new members and a request for volunteers to help run/organise events.

We had our AGM this year on 12th November 2019.

All our new members of the committee (Trustees) receive a copy of our Charity Constitution which informs them of the purpose of the charity how we carry this out, membership, meetings, AGM and monies.

All our monies are held in a Charity Bank Account / Community Account with Barclays Bank. All our cheques must be signed by 2 people; these trustees are appointed and are registered with Barclays Bank. Currently we have 3 people who are registered with the bank.



D. Mulholland

Trustee



B. Campbell

Trustee

Ballymacrickett Fundraising Committee

Northern Ireland - Charity number 102182

Annual return

Olwyn Mc Cambridge
27 Tullynewbank Road
Glenavy
Co Antrim
BT29 4PQ
10th January 2020

Audit Report (Independent Examiner)

To Whom It May Concern

I have examined the accounts for the financial year ending 31st August 2019 of Ballymacrickett Fundraising Committee based at: 41 Scroggy Road, Glenavy, Co. Antrim BT29 4LG – Charity Number: NIC102182

I examined the accounts under section 65 of the Charities Act. I followed the general Directions for independent examiners given by the Commission under section 65.

I state that nothing has come to my attention in the course of the examination that raised any concerns and no review or follow up is necessary.

Yours faithfully,

 10/1/2020

O. McCambridge