

Edgarstown Residents Association

Northern Ireland · Charity number 102162

Details

Status Received

Registered 2015-07-17

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 18 Union Street
Portadown
Craigavon
County Armagh
BT62 4ad
BT62 4AD

Phone 07921457095

Email era.1819@hotmail.com

Activities

Purposes: The object of the Association shall be to promote the benefit of the inhabitants of the area of benefit without distinction of age, sex, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort a) To maintain, improve or provide amenities for the improvement of the physical environment; b) To advance education; c) To relieve poverty; d) To provide and assist in the provision of facilities in the interests of the social welfare for the recreation and other leisure time occupation, with the object of improving the conditions of the life of the inhabitants of the area of benefit; e) To promote all or any objects for the benefit of the inhabitants of the area of benefit which now and hereafter may be deemed by law to be charitable.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of citizenship or community development, The advancement of environmental protection or improvement, Other charitable purposes

How the charity works: Advice/advocacy/information, Arts, Community development, Community transport, Counselling/support, Criminal justice, Cross-border/cross-community, Cultural, Disability, Economic development, Education/training, Environment/sustainable development/conservation, General charitable purposes, Heritage/historical, Human rights/equality, Medical/health/sickness, Playgroup/after schools, Relief of poverty, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Adult training, Asylum seekers/refugees, Carers, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, Ex-offenders and prisoners, General public, Homelessness, Interface communities, Learning

disabilities, Men, Mental health, Older people, Parents, Physical disabilities, Sensory disabilities, Specific areas of deprivation, Tenants, Unemployed/low income, Victim support, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£205,073	£184,065	£0	8

Trustees

Name	Role	Appointed
Miss Ashton Blair		
Miss Caterina Gaskell		
Miss Natalia Fulton		
Mr Stephen Elliott		
Mr William Calvert		
Mrs Molly Matchett		
Mrs Molly Porter		
Mrs Pam McCormick		
Ms Elaine Blair		

Edgarstown Residents Association

Northern Ireland - Charity number 102162

Accounts



**SMALL COMMUNITY,
BIG HEARTS.**



Edgarstown Residents
Association
18/19 Union Street
Portadown
Co Armagh
BT62 4AD

era.1819@hotmail.com

Edgarstown Residents Association

18-19 Union Street

Portadown, Co. Armagh

BT62 4AD

Accounts

April 2024 – March 2025

NIC102162

Edgarstown Resident Association Accounts
Statement of Financial Activities for period from 1st April 2024 to 31st March 2025

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
	£	£	£
Balances in Bank 01/04/2024		£ 21,107.31	
NI Housing Executive		£ 55,280.07	
Verve		£ 2,210.00	
IFI		£ 79,443.95	
ACB & CB Council		£ 3,740.00	
Education Authority		£ 12,312.94	
SRC		£ 1,620.00	
Apportionments		£ 4,669.06	
DFC		£ 7,514.40	
YJA		£ 4,752.10	
YMCA		£ 502.67	
Other		£ 11,921.40	
Total:	<u>£ -</u>	<u>£ 205,073.90</u>	
Total Incoming / Resources	<u>£ 205,073.90</u>	Total Balance	<u>£ 205,073.90</u>
Staff Costs	£ 90,994.15		
Running Costs / Telephone	£ 3,234.24		
Insurance	£ 2,340.62		
Electricity / Heating	£ 2,058.32		
Programme Costs	£ 60,089.65		
Nutrition /Catering	£ 9,129.90		
Coach Hire	£ 5,774.27		
Bank Fees	£ 180.40		
Other	£ 10,264.40		
Total Expenses	<u>£ 184,065.95</u>		
Closing Balance 31/03/2025	£ 21,007.95	Balance	<u>£ 21,007.95</u>

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April 2023 – March 2024

NIC102162

Edgarstown Resident Association Accounts
Statement of Financial Activities for period from 1st April 2023 to 31st March 2024

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
	£	£	£
Balances in Bank 01/04/2023		£ 17,545.05	
NI Housing Executive		£ 49,762.00	
SHSCT (Verve)		£ 2,000.00	
ARC		£ 5,584.97	
IFI		£ 62,928.83	
ACB & CB Council		£ 1,700.00	
Education Authority		£ 9,229.00	
Apportionments		£ 4,068.19	
Sponsorship		£ 200.00	
Transfers		£ 14,135.05	
Total:	<u>£ -</u>	<u>£ 167,153.09</u>	
Total Incoming / Resources	<u>£ 167,153.09</u>	Total Balance	<u>£ 167,153.09</u>
Staff Costs	£ 87,890.75		
Running/Telephone/Stationary	£ 3,010.53		
Insurance	£ 2,557.04		
Electricity / Heating / Water	£ 3,331.55		
Programme Costs	£ 31,088.03		
Nutrition /Catering	£ 11,330.65		
Coach Hire	£ 3,383.50		
Bank Fees	£ 180.80		
Other	£ 10,791.63		
Total Expenses	<u>£ 153,564.48</u>		
Closing Balance 06/04/2023	<u>£ 13,588.61</u>	Balance	<u>£ 13,588.61</u>

Edgarstown Residents Association

Northern Ireland - Charity number 102162

Annual report

Edgarstown Residents Association

Trustees Report – Year Ended 31st March 2024

NIC: 102162

Charity Name: Edgarstown Residents Association

Charity Reg No.: NIC: 102162

Registered Office: 18 – 19 Union Street
Portadown
BT62 4AD

Trustees:

The following served as charity trustees during the year and up to date of this report

Stephen Elliott (Chairperson)
Molly Porter (Vice Chairperson)
Pam McCormick (Secretary)
William Calvert (Treasurer)
Molly Matchett
Ashton Blair
Natalia Fulton
Alison Henderson (Resigned September 2023)

Bankers: HSBC
52 – 56 Meadow Lane
Portadown
Craigavon
BT62 3NJ

Edgarstown Residents Association

Trustees Report – Year Ended 31st March 2024

NIC: 102162

Objectives and Activities

The object of Edgarstown Residents Association (ERA) shall be to promote the benefit of the inhabitants of the area without distinction of age, sex, race, political, religious or other opinions, by associating with the statutory authorities, voluntary organizations and inhabitants in a common effort to:

- maintain, improve or provide amenities for the improvement of the physical environment
- advance education
- relieve poverty
- provide and assist in the provision of the facilities in the interests of the social welfare for the recreation and other leisure time occupation, with the objective of improving the conditions of the life of the inhabitants of the area of benefit
- promote all or any objects for the benefit of the inhabitants of the area of benefit which now and hereafter may be deemed by law to be charitable

The main activities include:

- Smile Project (supporting marginalized individuals living in Edgarstown)
- Edgarstown Maintenance Team
- Portadown Community Based Detached Team
- Kids Club
- Personal Youth Development Programme (PYDP)
- Teenage Drop-in
- Pride of Edgarstown – Verve
- ARC – LADS (Lets all do something)
- IFI Personal Youth Development Programme

Achievements and Performance

The Community House, staff and volunteers are busy 6 days/ nights per week delivering various programmes. In addition, communication continues with the statutory agencies to make Edgarstown a better place to live.

The PYDP project secured funding of £112'133.00 in June 2023 from IFI for a new cohort of the personal youth development programme which is being invested in the area to engage with 15 young people aged 16-25 years from 6 PUL housing estates over the next 18 months.

We are delighted to have been successful in securing funds from the Education Authority this year to support the weekly afterschool's and drop in provision and also a programme of summer intervention.

Financial Review

Funding has increased this year from £148'230.92 to £167'153.09 This includes funding secured from Housing Executive, IFI, ACBCBC, Education Authority, Asset Recovery Community Scheme and Verve. Payments have also increased from £130'185.8 to £153'564.48. Other than cash held in hand or at bank, this charity has no other assets or liabilities.

Edgarstown Residents Association

Northern Ireland - Charity number 102162

Annual return

Independent Examiners Report

Edgarstown Residents Association

I have examined your charity accounts as requested under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:



Date: 04/06/2024

(Mr Nigel Cumberland)

Business Address: 80A Charles Street, Portadown, BT62 1DQ

Edgarstown Residents Association

Northern Ireland - Charity number 102162

Accounts

Edgarstown Residents Association
18-19 Union Street
Portadown
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A new era in our area.....

Edgarstown Residents Association
18-19 Union Street
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Accounts

April 2022 – March 2023

NIC102162

Edgarstown Resident Association Accounts
Statement of Financial Activities for period from 1st April 2022 to 31st March 2023

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
	£	£	£
Balances in Bank 01/04/2021		£ 36,988.78	
NI Housing Executive		£ 63,716.18	
Verve		£ 2,000.00	
ARC		£ 2,416.40	
IFI		£ 30,811.01	
ACB & CB Council		£ 2,817.25	
Education Authority		£ 3,000.00	
Asda Foundation		£ 300.00	
Apportionments		£ 6,181.30	
Total:	£ -	£ 148,230.92	
Amounts due for payment Relating to 22/23		£ 7,535.32	
Total Incoming / Resources	£ 155,766.24	Total Balance	£ 155,766.24
Staff Costs	£ 81,457.99		
Running Costs / Telephone	£ 2,304.50		
Insurance	£ 1,166.29		
Electricity / Heating	£ 2,060.54		
Programme Costs	£ 35,742.05		
Nutrition /Catering	£ 5,136.45		
Coach Hire	£ 2,108.00		
Bank Fees	£ 210.05		
Total Expenses	£ 130,185.87		
Closing Balance 06/04/2023	£ 18,045.05	Balance	£ 18,045.05

Edgarstown Residents Association

Northern Ireland - Charity number 102162

Annual report

Edgarstown Residents Association

Trustees Report – Year Ended 31st March 2023

NIC: 102162

Charity Name: Edgarstown Residents Association

Charity Reg No.: NIC: 102162

Registered Office: 18 – 19 Union Street
Portadown
BT62 4AD

Trustees:

The following served as charity trustees during the year and up to date of this report

Phyllis Abraham (Passed away 7th May 2022)

Derek Cooke (Chairperson)

Stephen Elliott (Vice Chairperson)

Sarah Holness (Secretary)

Molly Porter (Treasurer)

Molly Matchett

Pam McCormick

William Calvert

Ashton Blair

Natalia Fulton

Andrew Abraham (Stepped down 2022)

Bankers: HSBC

52 – 56 Meadow Lane

Portadown

Craigavon

BT62 3NJ

Edgarstown Residents Association

Trustees Report – Year Ended 31st March 2023

NIC: 102162

Objectives and Activities

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Achievements and Performance

The Community House, staff and volunteers are busy 6 days/ nights per week delivering various programmes. In addition, communication continues with the statutory agencies to make Edgarstown a better place to live.

The PYDP project secured funding of £134,178.00 from IFI in June 2021, which is being invested in the area to engage with 15 young people aged 16-25 years from 6 PUL housing estates over the next 2 years.

We are delighted to have been successful in securing funds from the Education Authority this year to support the weekly afterschool's and drop in provision.

Financial Review

Funding has increased this year from £140'488.06 to £148'230.92 This includes funding secured from Housing Executive, IFI, ACBCBC, Education Authority, Asset Recovery Community Scheme and Verve. Payments have also increased from £105'499.28 to £130'185.87. Other than cash held in hand or at bank, this charity has no other assets or liabilities.

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Northern Ireland - Charity number 102162

Annual return

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Edgarstown Residents Association

I have examined your charity accounts as requested under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

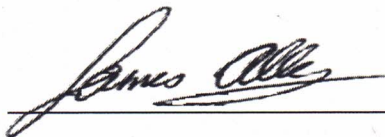
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:



(Mr James Allen)

Date:

26/01/24

Address:

Unit 14 M12 Business Park

Charlestown Road

Dorkadown

Postcode:

BT63 5WQ