

Scotch Street Youth & Community Centre

Northern Ireland · Charity number 102160

Details

Status Received

Registered 2015-09-03

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Scotch Street Youth & Community Cen
106C Moy Road
Portadown
Craigavon
County Armagh
BT62 1qp
BT62 1QP

Phone 028 38330852

Email info@ssycc.org.uk

Website www.ssycc.org.uk

Activities

Purposes: The Youth & Community Organisation is established to encourage voluntary and community activity, promote social inclusion, support personal and social development and to promote the benefit of the inhabitants of the island of Ireland, (hereinafter described as 'the area of benefit') and in particular residents of the Armagh City, Banbridge and Craigavon Borough Council area in Northern Ireland without distinction of age, gender, sexual orientation, nationality, ethnic identity, class, marital status, political or religious opinion, by associating the statutory authorities, voluntary and community sector organisations and the inhabitants in a common effort to advance education and to provide facilities and recreational activities in the interests of social welfare with the object of improving the conditions of life for said inhabitants and in particular, to maintain and manage a youth and community centre in the area of benefit for activities promoted by the organisation.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development, Cross-border/cross-community, Cultural, Education/training, Rural development, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, General public, Interface communities, Learning disabilities, Mental health, Older people, Parents, Physical disabilities, Preschool (0-5 year olds), Travellers, Unemployed/low income, Voluntary

and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£104,801	£107,038	£0	6

Trustees

Name	Role	Appointed
Bethany Ebron		
Eamon Mcneill		
Elaine Sterritt		
Emma Hylands		
Emma Salt		
Geraldine Lawless		
Gordon Woolsey		
Ian Best		
Sarah Mcveigh		
Sasha Madill		

Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Accounts

Scotch Street Youth & Community Centre

Financial Statements

for the year ended 31 March 2025

Scotch Street Youth & Community Centre

Charity Information

Business address	Scotch Street Youth & Community Centre 106c Moy Road Portadown Co Armagh BT62 1QP
Trustees	Gordon Woolsey Jenni Stewart Sasha Madill Emma Hylands Bethany Ebron Jessica Maye Melissa Burney Alison Cordner Emma Salt Sarah McVeigh Ian Best Elaine Sterritt
Management	Chairperson Gordon Woolsey Vice Chairperson Bethany Ebron Secretary Sarah McVeigh Treasurer Ian Best Leader in Charge Anastazja Wisniewska
Accountants	JSR 44a Blackisland Road Annaghmore Portadown BT62 1NE
Bankers	Danske Bank 45-48 High Street Portadown Co Armagh BT62 1LB
HMRC Charity Number	XT38572
Charity Commission for NI Charity Number	102160

Scotch Street Youth & Community Centre

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Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2025

The trustees have pleasure in presenting their report together with the unaudited financial statements of the charity for the year ended 31 March 2025. The accounts have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity’s governing document, the Charities Act (NI) 1964 and Charities (NI) Order 1987.

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HMRC. Scotch Street Youth & Community Centre was registered with HMRC under charity number XT38572. This is the thirteenth set of annual accounts being prepared for the charity, but the second set of accounts being prepared on the accruals basis; in line with CCNI guidelines and the Charities SORP.

The trustees and officers are appointed on an annual basis.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management. The day-to-day administration of the charity is delegated to a core Senior Management Team comprising of 2 Trustees and 1 senior staff member.

Trustees

The Trustees who served during the year were as follows:

Gordon Woolsey	Jenni Stewart
Sasha Madill	Emma Hylands
Bethany Ebron	Jessica Maye
Melissa Burney	Alison Cordner
Emma Salt	Sarah McVeigh
Ian Best	Elaine Sterritt

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with ongoing reviews of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

-Public Benefit

The advancement of citizenship or community development: The direct benefits which flow from this purpose include giving children, young people and the wider community, a programme of social, educational and recreational activities within a safe and secure environment where self esteem and confidence will grow in addition to respecting equality, diversity and inter dependence. These benefits will be demonstrated through continued and increased numbers of people attending the events organised by Scotch Street Youth & Community Centre and the continued positive impact upon the lives of those we work with. The charity’s beneficiaries are people living in the townland of Scotch Street and the wider Armagh, Banbridge & Craigavon area. The only private benefit flowing from this purpose is the Organisation’s programme of ongoing training that a trustee may attend in relation to good governance, finance etc. Through this training trustees gain skills and expertise which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2025

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (Statement of Recommended Practice), and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 as required by The Charity Commission for Northern Ireland.

The Statement of Financial Activities on page 6 shows the gross income from all sources.

Scotch Street Youth & Community Centre is reliant upon grant income from various funders such as the Education Authority, Armagh Banbridge & Craigavon Borough Council, BBC Children in Need and many others to finance the various outreach programmes operated by SSYCC. In addition to grants received SSYCC also generate income through various activities, the income from which are then used to support the ongoing running costs of the charity. A brief summary of the financial position for the year is outlined below:

Total income £104,801 (previous year; £204,588)
Total Outgoings £107,038 (previous year; £226,547)
Deficit for year £(2,237) (Deficit in previous year; £(21,959))

Investment Policy

Apart from retaining a prudent amount in reserves most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue in the furtherance of its objectives.

Chair & Vice Chairs reflections on the year and plans for the future

SSYCC remains committed to delivering on its strategic plan, launched in October 2020, following extensive consultation and development of a five-year roadmap (2020-2025). This plan, shaped by members, volunteers, staff, and the management committee, established a clear vision and mission for our organisation:

Vision:

SSYCC's vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.

Mission:

SSYCC's mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2023 to March 2024, we conducted three management committee meetings. We extend our gratitude to all committee members for their dedication and invaluable contributions to the governance of our organisation.

Strengthening Partnerships

Collaboration remains a cornerstone of our success. We are deeply grateful to our partner organisations for their unwavering support in addressing the needs of children, young people, and the communities we serve. Over the past year, SSYCC has delivered an extensive range of programmes across the local area and the wider Armagh, Banbridge, and Craigavon Borough Council region. Our continued partnership and conclusion of the Uniting Communities through Sport & Creativity project, funded by the Department for Communities (DfC), has allowed us to lead an impactful initiative alongside Healthy Kidz and Oasis Youth and leave a lasting legacy.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2025

iRural Project: A Lasting Impact

The iRural project has played a pivotal role in our growth over the past year. This initiative has profoundly benefited children and young people in rural communities while also strengthening the organisations that serve them. By enhancing existing efforts and ensuring long-term sustainability, iRural has helped rural youth organisations continue their vital work beyond the project's conclusion earlier this year.

We extend our sincere thanks to the staff and volunteer teams across the ABC area for their hard work and dedication in making these projects a resounding success.

Advocacy and Representation

SSYCC has remained a strong advocate for children, young people, and rural communities. Our staff and committee members actively participate in various committees, steering groups, and action groups to highlight the challenges and needs of these communities.

To measure and evaluate our impact effectively, our staff continue to utilise Upshot, an online monitoring and evaluation tool, which enables us to collect valuable data and demonstrate the significance of our work.

Key Achievements

Since our last AGM, SSYCC has engaged in a wide range of activities across multiple programmes, including the SSYCC Programme of Work which includes the EA Rural Project, iRural Project and Uniting Communities.

Over the past year:

- 350 individual members participated in our programmes.
- 250 structured sessions were delivered.
- Additional young people were engaged through our detached youth work in the Scotch Street & Maghera area.
- A total of 4,139 attendances were recorded across all programmes.

Governance and Operations

The Senior Management Team (SMT), comprising the Chairperson, Vice-Chairperson and Leader in Charge of SSYCC's programme continued to meet bi-monthly to oversee operational and strategic decision-making.

Funding and Sustainability

Securing funding remains a top priority, and considerable efforts have been made over the past 12 months to access essential resources. We successfully secured funding not only for our centre but also for our partners involved in the EA Rural project, benefiting organisations throughout the ABC council area.

Alongside our core funders – EA Youth Service and The National Lottery Community Fund - we have also collaborated with:

- Department for Communities
- TADA/Departments of Agriculture and Rural Affairs
- Armagh City, Banbridge & Craigavon Borough Council (Core Funding)
- T:BUC/Executive Office
- BBC Children In Need We Move Fund: Youth Social Action
- EA Small Grants

We sincerely thank all our funders for their invaluable support and recognise the dedication of our staff in preparing funding applications, reports, evaluations, and financial submissions.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2025

Looking Ahead

As we move into the next year, our focus will be on continuing the successful delivery of our EA Rural Project across the wider ABC area and also identifying new funding opportunities to ensure SSYCC continues to meet the evolving needs of children, young people, and rural communities across the ABC council area.

Trustee responsibilities in relation to the accounts

Law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the year-end. In preparing these accounts, the trustees are required to:


- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (NI) Order 1987 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on its behalf by

DocuSigned by:

A284DE6718EC41D
Mr Gordon Woolsey
Chairperson/ Trustee

DocuSigned by:

5E589986E1A74AA
Bethany Ebron
Vice Chairperson/ Trustee

20 November 2025

Date

Scotch Street Youth & Community Centre

Year Ended 31st March 2025 Independent Examiners Report

I report on accounts of Scotch Street Youth & Community Centre for the year ended 31 March 2025 as set out on pages 6 to 15.

Respective Responsibilities of Committee and Independent Examiner

The Trustees of the charity are responsible for the preparation of the accounts which comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and that they are in accordance with the requirements of Charity Commission for Northern Ireland. Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.


Basis of Independent Examiner's Report

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Registration of Clubs (Accounts) Regulations (Northern Ireland) have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

Jonathan Ross FCA
9675CCF2B9E3400

JSR
Chartered Accountants
44 Blackisland Road
Annaghmore
Portadown
Co Armagh
BT62 1NE

Date: 21 November 2025

Scotch Street Youth & Community Centre
Statement of Financial Activities
for the year ended 31 March 2025

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
For the year ended 31 March 2025					
Incoming Resources					
	Notes				
Voluntary income	2	-	90,233	90,233	194,036
Activities for generating funds	3	14,568	-	14,568	10,552
Investment income - interest received	4	-	-	-	-
Total Incoming Resources		14,568	90,233	104,801	204,588
Resources Expended					
Cost of generating funds	5	1,206	-	1,206	1,217
Charitable activities	6	-	15,652	15,652	87,658
Running Costs/ Administrative costs	8	4,534	84,746	89,280	130,801
Governance Costs	9	-	900	900	6,871
Other Resources Expended		-	-	-	-
Total Resources Expended		5,740	101,298	107,038	226,547
Net incoming/ outgoing resources before transfers					
		8,828	(11,065)	(2,237)	(21,959)
Gross transfers between funds					
		-	-	-	-
Net incoming resources before other recognised gains and losses					
		8,828	(11,065)	(2,237)	(21,959)
Net movement in funds					
		8,828	(11,065)	(2,237)	(21,959)
Reconciliation of funds					
Total funds brought forward		17,293	33,608	50,901	72,860
Total funds carried forward	14, 16	26,121	22,543	48,664	50,901

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All of the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

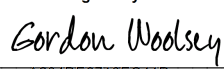
Scotch Street Youth & Community Centre
Year ended 31st March 2025
Balance sheet/ Statement of Financial Position

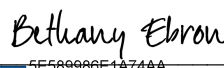
	Notes:	2025 £	2024 £
Fixed Assets			
Tangible fixed assets	10	26,346	31,576
Investments		-	-
		26,346	31,576
Current Assets	11	51,168	44,022
Creditors: amounts falling due within one year	12	28,850	24,697
Net Current Assets		22,318	19,325
Total assets less current liabilities		48,664	50,901
Creditors: amounts falling due after more than one year	13	-	-
Net assets		48,664	50,901
 <u>Represented by:</u>			
Unrestricted funds	14, 16	26,121	17,293
Restricted funds		22,543	33,608
		48,664	50,901

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 20 November 2025

Signed on behalf of the trustees

Docusign Envelope ID: A284DEB718EC41D...

 Gordon Woolsey
 Chairperson/ Trustee

Docusign Envelope ID: 5E589986E1A74AA...

 Bethany Ebron
 Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2025

1. Accounting policies

The accounting policies adopted by the Charity are set out below:

1.1. Basis of preparation

The financial statements have been prepared in accordance with the provisions of The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The accounts are prepared under the historical cost convention. The results of the charity's operations, which are described in the trustee's report, are all continuing.

There are no material uncertainties about the charities ability to continue.

1.2. Cash flow statement

The charity has taken advantage of the exemption provided by Financial Reporting Standard No 1 and has not prepared a cash flow statement.

1.3 Funds Structure

Restricted funds are funds, which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted funds comprise those funds, which the Trustees are free to use for any purpose in furtherance of the charitable objects.

1.4 Incoming Funds

All incoming resources are recognised once the Charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

1.5 Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the Charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category.

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2024

1.6 Value Added Tax

SSYCC is not registered for VAT. All expenses are noted inclusive of the VAT element.

1.7 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Buildings	-	20% reducing balance
Office equipment	-	20% reducing balance

1.8 Stock

Stock is valued at the lower of cost and net realisable value.

1.9 Grants

Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets.

2. Voluntary Income

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Grant Income - National Lottery	-	-	-	85,959
Grant Income - No 1 Acc	-	90,233	90,233	108,077
	<u>-</u>	<u>90,233</u>	<u>90,233</u>	<u>194,036</u>

3. Activities for generating funds

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Admission Income	5,829	-	5,829	5,769
Venue hire	2,423	-	2,423	1,325
Fundraising	903	-	903	1,361
Tuck Shop	2,263	-	2,263	1,799
Sundry Income - No 1 Acc	3,150	-	3,150	-
Sundry Income - TNL	-	-	-	298
	<u>14,568</u>	<u>-</u>	<u>14,568</u>	<u>10,552</u>

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2025

4. Investment Income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Bank Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
5. Cost of generating funds	Unrestricted £	Restricted £	Total Funds £	Prior year £
Purchases - Tuck shop	1,206	-	1,206	1,217
	<u>1,206</u>	<u>-</u>	<u>1,206</u>	<u>1,217</u>
6. Cost of charitable activities	Unrestricted £	Restricted £	Total Funds £	Prior year £
Programme costs	-	10,077	10,077	51,139
Programme costs - TCC	-	5,575	5,575	9,262
Programme costs - TNL	-	-	-	26,878
Donations - No 1 Acc	-	-	-	379
	<u>-</u>	<u>15,652</u>	<u>15,652</u>	<u>87,658</u>
7. Investment Costs	Unrestricted £	Restricted £	Total Funds £	Prior year £
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2025

**8. Running costs/
Administrative expenses**

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Wages & salaries	-	59,155	59,155	97,656
Staff Pension	-	2,184	2,184	3,628
Staff expenses	-	1,012	1,012	998
Staff training	-	-	-	585
Running costs	-	14,683	14,683	15,499
Printing, postage & stationery	-	969	969	-
Admin costs	-	-	-	1,474
Bank fees	-	157	157	166
Sundry	613	-	613	1,466
Repairs & Maintenance	3,921	-	3,921	1,435
Depreciation	-	6,586	6,586	7,894
	<u>4,534</u>	<u>84,746</u>	<u>89,280</u>	<u>130,801</u>

**9. Governance
Costs**

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Legal & professional	-	-	-	6,016
Accountancy	-	900	900	855
	<u>-</u>	<u>900</u>	<u>900</u>	<u>6,871</u>

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2025

10. Tangible Fixed Assets	Buildings	Plant & Machinery	Furniture & Equipment	Total
<u>Cost</u>	£	£	£	£
At 1 April 2024	61,427	-	22,850	84,277
Additions	-	-	1,357	1,357
Disposals	-	-	-	-
At 31 March 2025	<u>61,427</u>	<u>-</u>	<u>24,207</u>	<u>85,634</u>
 <u>Depreciation</u>				
At 1 April 2024	36,117	-	16,584	52,701
Charge	5,062	-	1,525	6,587
Disposals	-	-	-	-
At 31 March 2025	<u>41,179</u>	<u>-</u>	<u>18,109</u>	<u>59,288</u>
 <u>Net Book Value</u>				
At 31 March 2025	<u><u>20,248</u></u>	<u><u>-</u></u>	<u><u>6,098</u></u>	<u><u>26,346</u></u>
At 31 March 2024	<u><u>25,310</u></u>	<u><u>-</u></u>	<u><u>6,266</u></u>	<u><u>31,576</u></u>

11. Current Assets	2024 £	2023 £
Cash at bank and in hand	44,022	55,808
Debtors	-	16,406
	<u>44,022</u>	<u>72,214</u>
 12. Creditors less than 1 year		
	2024 £	2023 £
Deferred income	23,808	37,949
Accruals	889	875
	<u>24,697</u>	<u>38,824</u>

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2025

13. Creditors more than 1 year

	2025	2024
	£	£
Bank loans & Overdrafts	-	-
	-	-

14. Analysis of Net Assets between Funds

	2025	Unrestricted	Restricted	Total Funds
		£	£	£
Tangible Fixed Assets		-	26,346	26,346
Investment property		-	-	-
Current Assets		-	51,166	51,166
Creditors: falling due within one year		-	(28,850)	(28,850)
Creditors: falling due after more than one year		-	-	-
		-	48,662	48,662

	2024	Unrestricted	Restricted	Total Funds
		£	£	£
Tangible Fixed Assets		-	31,576	31,576
Investment property		-	-	-
Current Assets		-	44,022	44,022
Creditors: falling due within one year		-	(24,697)	(24,697)
Creditors: falling due after more than 1 year		-	-	-
		-	50,901	50,901

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2025

15. Trustee & Staff Costs	Unrestricted £	Restricted £	Total Funds £	Prior year £
Staff costs	-	59,155	59,155	97,656
	<u>-</u>	<u>59,155</u>	<u>59,155</u>	<u>97,656</u>
Included within the staff costs noted above:				
	Unrestricted £	Restricted £	Total Funds £	Prior year £
Wages		58,179	58,179	91,619
Social Security/ National Insurance costs		976	976	6,037
	<u>-</u>	<u>59,155</u>	<u>59,155</u>	<u>97,656</u>

FRS 102 and the Charities SORP require the disclosure of the average number of staff employed during the reporting period.

	2025	2024
Average staff numbers	<u>6</u>	<u>6</u>

16. Reconciliation of Reserves	Unrestricted £	Restricted £	Total Funds £	Prior year £
B/fwd 1 April 2024	17,293	33,608	50,901	72,860
Surplus	<u>8,828</u>	<u>(11,065)</u>	<u>(2,237)</u>	<u>(21,959)</u>
C/fwd 31 March 2025	<u>26,121</u>	<u>22,543</u>	<u>48,664</u>	<u>50,901</u>

17. Trustees remuneration

The Trustees all fulfil their duties in a voluntary capacity, as such no Trustee received any remuneration or other benefits for their duties undertaken in this capacity.

No Trustee expenses have been incurred by the charity in the year under review (2024: £Nil).

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2025

18. Related Party Transactions

Under FRS102 and the Charities SORP, charities are required to disclose any Related Party Transactions. FRS 102 Para 9.15 defines a related party as follows “... include a charity’s trustees and their close family members and those entities’ to which they control or in which they have an interest.”

Mr D Woolsey has been a big supporter of SSYCC since its inception; the management and committee of SSYCC are very grateful to Mr D Woolsey for his continued and on-going support of SSYCC. Mr D Woolsey, owns the land and property that SSYCC operate from, Mr D Woolsey has made this land and property available to SSYCC at a rate and terms below market value rent.

The FRS requires disclosure of the following:

Description of the relationship - Mr D Woolsey, father to Mr G Woolsey (chairperson), owns the land upon which SSYCC operates from.

Description of the transactions – SSYCC has an ongoing rental agreement with Mr D Woolsey.

Amounts involved – SSYCC pay a monthly rent which totalled £5,586 for the year ended 31st March 2025; (2024; £6,500).

Outstanding balance – SSYCC did not owe any money to Mr D Woolsey at 31/3/25 (2024; £Nil); and there are no provisions made for any doubtful debts.

Amounts written off – No balances have been written off by SSYCC in the year to 31/3/25.

Guarantees given/ received – no guarantee’s have been given or received between SSYCC and Mr D Woolsey.

The committee are of the opinion that no other elements are necessary to full understanding of the nature of the transactions with this related party.

19. Controlling party

The board of trustees is the ultimate controlling party.

Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Accounts

Scotch Street Youth & Community Centre

Financial Statements

for the year ended 31 March 2024

Scotch Street Youth & Community Centre

Charity Information

Business address Scotch Street Youth & Community Centre
106c Moy Road
Portadown
Co Armagh
BT62 1QP

Trustees Gordon Woolsey
Jenni Stewart
Sasha Madill
Emma Hylands
Bethany Ebron
Jessica Maye
Melissa Burney
Alison Cordner
Emma Salt
Sarah McVeigh
Ian Best

Management Chairperson Gordon Woolsey
Vice Chairperson Bethany Ebron
Secretary Jenni Stewart
Treasurer Melissa Burney
Project Manager Andrew McCreery
(Contract concluded - June 2023)
Leader in Charge Anastazja Wisniewska

Accountants JSR
44a Blackisland Road
Annaghmore
Portadown
BT62 1NE

Bankers Danske Bank
45-48 High Street
Portadown
Co Armagh
BT62 1LB

HMRC Charity Number XT38572

Charity Commission for NI
Charity Number 102160

Scotch Street Youth & Community Centre

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Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

The trustees have pleasure in presenting their report together with the unaudited financial statements of the charity for the year ended 31 March 2024. The accounts have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing document, the Charities Act (NI) 1964 and Charities (NI) Order 1987.

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HMRC. Scotch Street Youth & Community Centre was registered with HMRC under charity number XT38572. This is the thirteenth set of annual accounts being prepared for the charity, but the second set of accounts being prepared on the accruals basis; in line with CCNI guidelines and the Charities SORP.

The trustees and officers are appointed on an annual basis.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management. The day-to-day administration of the charity is delegated to a core Senior Management Team comprising of 2 Trustees and 2 senior staff members.

Trustees

The Trustees who served during the year were as follows:

Gordon Woolsey	Jenni Stewart
Sasha Madill	Emma Hylands
Bethany Ebron	Jessica Maye
Melissa Burney	Alison Cordner
Emma Salt	Sarah McVeigh
Ian Best	

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with ongoing reviews of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

- Public Benefit

The advancement of citizenship or community development: The direct benefits which flow from this purpose include giving children, young people and the wider community, a programme of social, educational and recreational activities within a safe and secure environment where self esteem and confidence will grow in addition to respecting equality, diversity and inter dependence. These benefits will be demonstrated through continued and increased numbers of people attending the events organised by Scotch Street Youth & Community Centre and the continued positive impact upon the lives of those we work with. The charity's beneficiaries are people living in the townland of Scotch Street and the wider Armagh, Banbridge & Craigavon area. The only private benefit flowing from this purpose is the Organisation's programme of ongoing training that a trustee may attend in relation to good governance, finance etc. Through this training trustees gain skills and expertise which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (Statement of Recommended Practice), and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 as required by The Charity Commission for Northern Ireland.

The Statement of Financial Activities on page 6 shows the gross income from all sources.

Scotch Street Youth & Community Centre is reliant upon grant income from various funders such as The National Lottery, Armagh Banbridge & Craigavon Borough Council, BBC Children in Need and many others to finance the various outreach programmes operated by SSYCC. In addition to grants received SSYCC also generate income through various activities, the income from which are then used to support the ongoing running costs of the charity. A brief summary of the financial position for the year is outlined below:

Total income £ 204,588 (previous year; £ 299,066)
Total Outgoings £ 226,547 (previous year; £ 286,856)
Deficit for year £(21,959) (Surplus in previous year; £ 12,210)

Investment Policy

Apart from retaining a prudent amount in reserves most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue in the furtherance of its objectives.

Chair & Vice Chairs reflections on the year and plans for the future

SSYCC remains committed to delivering on its strategic plan, launched in October 2020, following extensive consultation and development of a five-year roadmap (2020-2025). This plan, shaped by members, volunteers, staff, and the management committee, established a clear vision and mission for our organisation:

Vision:

SSYCC's vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.

Mission:

SSYCC's mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2023 to March 2024, we conducted three management committee meetings. We extend our gratitude to all committee members for their dedication and invaluable contributions to the governance of our organisation.

Strengthening Partnerships

Collaboration remains a cornerstone of our success. We are deeply grateful to our partner organisations for their unwavering support in addressing the needs of children, young people, and the communities we serve. Over the past year, SSYCC has delivered an extensive range of programmes across the local area and the wider Armagh, Banbridge, and Craigavon Borough Council region. Our continued partnership and conclusion of the Uniting Communities through Sport & Creativity project, funded by the Department for Communities (DFC), has allowed us to lead an impactful initiative alongside Healthy Kidz and Oasis Youth and leave a lasting legacy.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

iRural Project: A Lasting Impact

The iRural project has played a pivotal role in our growth over the past year. This initiative has profoundly benefited children and young people in rural communities while also strengthening the organisations that serve them. By enhancing existing efforts and ensuring long-term sustainability, iRural has helped rural youth organisations continue their vital work beyond the project's conclusion earlier this year.

We extend our sincere thanks to the staff and volunteer teams across the ABC area for their hard work and dedication in making these projects a resounding success.

Advocacy and Representation

SSYCC has remained a strong advocate for children, young people, and rural communities. Our staff and committee members actively participate in various committees, steering groups, and action groups to highlight the challenges and needs of these communities.

To measure and evaluate our impact effectively, our staff continue to utilise Upshot, an online monitoring and evaluation tool, which enables us to collect valuable data and demonstrate the significance of our work.

Key Achievements

Since our last AGM, SSYCC has engaged in a wide range of activities across multiple programmes, including the SSYCC Programme of Work which includes the EA Rural Project, iRural Project and Uniting Communities.

Over the past year:

- 1050 individual members participated in our programmes.
- 391 structured sessions were delivered.
- Additional young people were engaged through our detached youth work in the Scotch Street area.
- 140 children benefited from the Schools Transition Programme.
- A total of 7920 attendances were recorded across all programmes.

Governance and Operations

The Senior Management Team (SMT), comprising the Chairperson, Vice-Chairperson and Leader in Charge of SSYCC's programme continued to meet bi-monthly to oversee operational and strategic decision-making.

Funding and Sustainability

Securing funding remains a top priority, and considerable efforts have been made over the past 12 months to access essential resources. We successfully secured funding not only for our centre but also for our partners involved in the EA Rural project, benefiting organisations throughout the ABC council area.

Alongside our core funders – EA Youth Service and The National Lottery Community Fund - we have also collaborated with:

- Department for Communities
- TADA/Departments of Agriculture and Rural Affairs
- Armagh City, Banbridge & Craigavon Borough Council (Core Funding)
- T:BUC/Executive Office
- BBC Children In Need We Move Fund: Youth Social Action
- EA Small Grants

We sincerely thank all our funders for their invaluable support and recognise the dedication of our staff in preparing funding applications, reports, evaluations, and financial submissions.

Scotch Street Youth & Community Centre

**Report of the Trustees
for the year ended 31 March 2024**

Looking Ahead

As we move into the next year, our focus will be on continuing the successful delivery of our EA Rural Project across the wider ABC area and also identifying new funding opportunities to ensure SSYCC continues to meet the evolving needs of children, young people, and rural communities across the ABC council area.

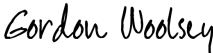
Trustee responsibilities in relation to the accounts

Law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the year-end. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (NI) Order 1987 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on its behalf by

DocuSigned by:

A284DE6718EC41D...
Mr Gordon Woolsey
Chairperson/ Trustee
28 February 2025
Date

DocuSigned by:

5E589986E1A74AA...
Bethany Ebron
Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Year Ended 31st March 2024 Independent Examiners Report

I report on accounts of Scotch Street Youth & Community Centre for the year ended 31 March 2024 as set out on pages 6 to 15.

Respective Responsibilities of Committee and Independent Examiner

The Trustees of the charity are responsible for the preparation of the accounts which comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and that they are in accordance with the requirements of Charity Commission for Northern Ireland. Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Registration of Clubs (Accounts) Regulations (Northern Ireland) have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:


Jonathan Ross FCA

JSR
Chartered Accountants
44 Blackisland Road
Annaghmore
Portadown
Co Armagh
BT62 1NE

Date: 28 February 2025

Scotch Street Youth & Community Centre

Statement of Financial Activities for the year ended 31 March 2024

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
For the year ended 31 March 2024					
Incoming Resources	Notes				
Voluntary income	2	-	194,036	194,036	286,062
Activities for generating funds	3	10,552	-	10,552	13,004
Investment income - interest received	4	-	-	-	-
Total Incoming Resources		10,552	194,036	204,588	299,066
Resources Expended					
Cost of generating funds	5	1,217	-	1,217	904
Charitable activities	6	-	87,658	87,658	112,384
Running Costs/ Administrative costs	8	528	130,273	130,801	172,643
Governance Costs	9	-	6,871	6,871	925
Other Resources Expended		-	-	-	-
Total Resources Expended		1,745	224,802	226,547	286,856
Net incoming/ outgoing resources					
before transfers		8,807	(30,766)	(21,959)	12,210
Gross transfers between funds		-	-	-	-
Net incoming resources before other recognised gains and losses		8,807	(30,766)	(21,959)	12,210
Net movement in funds		8,807	(30,766)	(21,959)	12,210
Reconciliation of funds					
Total funds brought forward		8,486	64,374	72,860	60,650
Total funds carried forward	14, 16	17,293	33,608	50,901	72,860

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All of the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

Scotch Street Youth & Community Centre
Year ended 31st March 2024
Balance sheet/ Statement of Financial Position

	Notes:	2024 £	2023 £
Fixed Assets			
Tangible fixed assets	10	31,576	39,470
Investments		-	-
		31,576	39,470
Current Assets	11	44,022	72,214
Creditors: amounts falling due within one year	12	24,697	38,824
Net Current Assets		19,325	33,390
Total assets less current liabilities		50,901	72,860
Creditors: amounts falling due after more than one year	13	-	-
Net assets		50,901	72,860
 <u>Represented by:</u>			
Unrestricted funds	14, 16	17,293	8,486
Restricted funds		33,608	64,374
		50,901	72,860

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 28 February 2025

Signed on behalf of the trustees

Gordon Woolsey
A284DEB718EC41D...
 Gordon Woolsey

Chairperson/ Trustee
Docusign by:
Bethany Ebron
5E589986E1A74AA...
 Bethany Ebron
 Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

1. Accounting policies

The accounting policies adopted by the Charity are set out below:

1.1. Basis of preparation

The financial statements have been prepared in accordance with the provisions of The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The accounts are prepared under the historical cost convention. The results of the charity's operations, which are described in the trustee's report, are all continuing.

There are no material uncertainties about the charities ability to continue.

1.2. Cash flow statement

The charity has taken advantage of the exemption provided by Financial Reporting Standard No 1 and has not prepared a cash flow statement.

1.3 Funds Structure

Restricted funds are funds, which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted funds comprise those funds, which the Trustees are free to use for any purpose in furtherance of the charitable objects.

1.4 Incoming Funds

All incoming resources are recognised once the Charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

1.5 Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the Charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category.

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2024

1.6 Value Added Tax

SSYCC is not registered for VAT. All expenses are noted inclusive of the VAT element.

1.7 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Buildings	-	20% reducing balance
Office equipment	-	20% reducing balance

1.8 Stock

Stock is valued at the lower of cost and net realisable value.

1.9 Grants

Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets.

2. Voluntary

Income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Grant Income - National Lottery	-	85,959	85,959	228,713
Grant Income - No 1 Acc	-	108,077	108,077	34,645
Grant Income - No 2 Acc	-	-	-	8,954
Grant Income - TCC	-	-	-	13,750
	<u>-</u>	<u>194,036</u>	<u>194,036</u>	<u>286,062</u>

3. Activities for generating funds

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Admission Income	5,769	-	5,769	7,363
Venue hire	1,325	-	1,325	515
Fundraising	1,361	-	1,361	3,980
Tuck Shop	1,799	-	1,799	1,146
Sundry Income - No 1 Acc	-	-	-	-
Sundry Income - TNL	298	-	298	-
	<u>10,552</u>	<u>-</u>	<u>10,552</u>	<u>13,004</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

4. Investment Income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Bank Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
5. Cost of generating funds	Unrestricted £	Restricted £	Total Funds £	Prior year £
Purchases - Tuck shop	1,217	-	1,217	904
	<u>1,217</u>	<u>-</u>	<u>1,217</u>	<u>904</u>
6. Cost of charitable activities	Unrestricted £	Restricted £	Total Funds £	Prior year £
Programme costs	-	51,139	51,139	13,811
Programme costs - TCC	-	9,262	9,262	850
Programme costs - TNL	-	26,878	26,878	96,046
Donations - No 1 Acc	-	379	379	-
Donations - TNL	-	-	-	1,677
	<u>-</u>	<u>87,658</u>	<u>87,658</u>	<u>112,384</u>
7. Investment Costs	Unrestricted £	Restricted £	Total Funds £	Prior year £
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

8. Running costs/ Administrative expenses

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Wages & salaries	-	97,656	97,656	135,147
Staff Pension	-	3,628	3,628	6,730
Staff expenses	-	998	998	2,938
Staff training	-	585	585	919
Running costs	-	15,499	15,499	14,318
Recruitment costs	-	-	-	-
Printing, postage & stationery	-	-	-	-
Admin costs	-	1,474	1,474	437
Bank fees	-	166	166	186
Sundry	495	971	1,466	729
Repairs & Maintenance	33	1,402	1,435	1,372
Depreciation	-	7,894	7,894	9,867
	<u>528</u>	<u>130,273</u>	<u>130,801</u>	<u>172,643</u>

9. Governance Costs

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Legal & professional	-	6,016	6,016	-
Accountancy	-	855	855	925
	<u>-</u>	<u>6,871</u>	<u>6,871</u>	<u>925</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

10. Tangible Fixed Assets	Buildings	Plant & Machinery	Furniture & Equipment	Total
<u>Cost</u>	£	£	£	£
At 1 April 2023	61,427		22,850	84,277
Additions	-		-	-
Disposals	-		-	-
At 31 March 2024	<u>61,427</u>	<u>-</u>	<u>22,850</u>	<u>84,277</u>
<u>Depreciation</u>				
At 1 April 2023	29,790		15,017	44,807
Charge	6,327		1,567	7,894
Disposals	-		-	-
At 31 March 2024	<u>36,117</u>	<u>-</u>	<u>16,584</u>	<u>52,701</u>
<u>Net Book Value</u>				
At 31 March 2024	<u>25,310</u>	<u>-</u>	<u>6,266</u>	<u>31,576</u>
At 31 March 2023	<u>31,637</u>	<u>-</u>	<u>7,833</u>	<u>39,470</u>
11. Current Assets				
			2024	2023
			£	£
Cash at bank and in hand			44,022	55,808
Debtors			-	16,406
			<u>44,022</u>	<u>72,214</u>

Scotch Street Youth & Community Centre

**Notes to the financial statements
for the year ended 31 March 2024**

12. Creditors less than 1 year	2024	2023
	£	£
Deferred income	23,808	37,949
Accruals	889	875
	<u>24,697</u>	<u>38,824</u>

13. Creditors more than 1 year	2024	2023
	£	£
Bank loans & Overdrafts	-	-
	<u>-</u>	<u>-</u>

14. Analysis of Net Assets between Funds

2024	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	31,576	31,576
Investment property	-	-	-
Current Assets	-	44,022	44,022
Creditors: falling due within one year	-	(24,698)	(24,698)
Creditors: amounts falling due after more than one year	-	(24,698)	(24,698)
	<u>-</u>	<u>26,202</u>	<u>26,202</u>

2023	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	39,470	39,470
Investment property	-	-	-
Current Assets	-	72,214	72,214
Creditors: falling due within one year	-	-	-
Creditors: falling due after more than 1 year	-	(38,824)	(38,824)
	<u>-</u>	<u>72,860</u>	<u>72,860</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

15. Trustee & Staff Costs	Unrestricted £	Restricted £	Total Funds £	Prior year £
Staff costs	-	97,656	97,656	135,147
	-	97,656	97,656	135,147
Included within the staff costs noted above:				
	Unrestricted £	Restricted £	Total Funds £	Prior year £
Wages		96,680	96,680	135,147
Social Security/ National Insurance costs	-	976	976	6,037
	-	97,656	97,656	141,184

FRS 102 and the Charities SORP require the disclosure of the average number of staff employed during the reporting period.

	2024	2023
Average staff numbers	6	5

16. Reconciliation of Reserves	Unrestricted £	Restricted £	Total Funds £	Prior year £
B/fwd 1 April 2023	8,486	64,374	72,860	60,650
Surplus	8,807	30,766	21,959	12,210
C/fwd 31 March 2024	17,293	33,608	50,901	72,860

17. Trustees remuneration

The Trustees all fulfil their duties in a voluntary capacity, as such no Trustee received any remuneration or other benefits for their duties undertaken in this capacity.

No Trustee expenses have been incurred by the charity in the year under review (2023: £Nil).

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

18. Related Party Transactions

Under FRS102 and the Charities SORP, charities are required to disclose any Related Party Transactions. FRS 102 Para 9.15 defines a related party as follows "... include a charity's trustees and their close family members and those entities' to which they control or in which they have an interest."

Mr D Woolsey has been a big supporter of SSYCC since its inception; the management and committee of SSYCC are very grateful to Mr D Woolsey for his continued and on-going support of SSYCC. Mr D Woolsey, owns the land and property that SSYCC operate from, Mr D Woolsey has made this land and property available to SSYCC at a rate and terms below market value rent.

The FRS requires disclosure of the following:

Description of the relationship - Mr D Woolsey, father to Mr G Woolsey (chairperson), owns the land upon which SSYCC operates from.

Description of the transactions – SSYCC has an ongoing rental agreement with Mr D Woolsey.

Amounts involved – SSYCC pay a monthly rent which totalled £6,500 for the year ended 31st March 2024; (2023; £7,800). During the current year Mr D Woolsey very kindly waived the rental fee for two months.

Outstanding balance – SSYCC did not owe any money to Mr D Woolsey at 31/3/24 (2023; £Nil); and there are no provisions made for any doubtful debts.

Amounts written off – No balances have been written off by SSYCC in the year to 31/3/24.

Guarantees given/ received – no guarantee's have been given or received between SSYCC and Mr D Woolsey.

The committee are of the opinion that no other elements are necessary to full understanding of the nature of the transactions with this related party.

19. Controlling party

The board of trustees is the ultimate controlling party.

Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Annual report

APRIL 2023- MARCH 2024

SSYCC ANNUAL REPORT



106c Moy Road,
Portadown,
Co. Armagh,
BT62 1QP

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SCOTCH STREET YOUTH & COMMUNITY CENTRE

SSYCC'S VISION

A WELCOMING, VIBRANT AND INCLUSIVE SOCIETY WHERE PEOPLE ARE SUPPORTED TO ACHIEVE THEIR FULL POTENTIAL, AND EVERYONE ACTIVELY PARTICIPATES IN COMMUNITY LIFE.

MISSION

SSYCC'S MISSION IS TO MAKE A POSITIVE DIFFERENCE BY ENCOURAGING PARTICIPATION, STRENGTHENING COMMUNITY RELATIONSHIPS AND PROVIDING OPPORTUNITIES FOR LEARNING AND DEVELOPMENT.

ESTABLISHED IN 2008, SCOTCH STREET YOUTH & COMMUNITY CENTRE (SSYCC) IS AN UNINCORPORATED VOLUNTARY ORGANISATION OFFICIALLY REGISTERED WITH THE CHARITY COMMISSION NI AND THE EDUCATION AUTHORITY. GOVERNED BY A VOLUNTARY MANAGEMENT COMMITTEE, SSYCC IS SITUATED IN THE VILLAGE OF SCOTCH STREET, LOCATED 3 MILES NORTHWEST OF PORTADOWN IN COUNTY ARMAGH. OPERATING FROM A SPECIALLY DESIGNED MOBILE STRUCTURE, SSYCC PROVIDES A DIVERSE ARRAY OF SOCIAL, EDUCATIONAL, AND RECREATIONAL ACTIVITIES IN A SECURE AND NURTURING SETTING FOR ALL YOUNG PEOPLE. SSYCC HELPS PROVIDE ACCESS TO SERVICES TO YOUNG PEOPLE FROM ALL SURROUNDING RURAL AREAS.



CHAIRPERSONS REPORT

SSYCC remains committed to delivering on its strategic plan, launched in October 2020, following extensive consultation and development of a five-year roadmap (2020-2025). This plan, shaped by members, volunteers, staff, and the management committee, established a clear vision and mission for our organisation:

Vision: SSYCC's vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.

Mission: SSYCC's mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2022 to March 2023, we conducted three management committee meetings. We extend our gratitude to all committee members for their dedication and invaluable contributions to the governance of our organisation.

Strengthening Partnerships

Collaboration remains a cornerstone of our success. We are deeply grateful to our partner organisations for their unwavering support in addressing the needs of children, young people, and the communities we serve.

Over the past year, SSYCC has delivered an extensive range of programmes across the local area and the wider Armagh, Banbridge, and Craigavon Borough Council region. Our continued partnership and conclusion of the Uniting Communities through Sport & Creativity project, funded by the Department for Communities (DfC), has allowed us to lead an impactful initiative alongside Healthy Kidz and Oasis Youth and leave a lasting legacy.

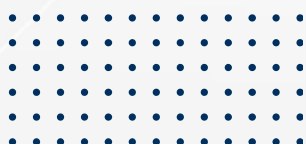
iRural Project: A Lasting Impact

The iRural project has played a pivotal role in our growth over the past year. This initiative has profoundly benefited children and young people in rural communities while also strengthening the organisations that serve them. By enhancing existing efforts and ensuring long-term sustainability, iRural has helped rural youth organisations continue their vital work beyond the project's conclusion earlier this year.

We extend our sincere thanks to the staff and volunteer teams across the ABC area for their hard work and dedication in making these projects a resounding success.

Advocacy and Representation

SSYCC has remained a strong advocate for children, young people, and rural communities. Our staff and committee members actively participate in various committees, steering groups, and action groups to highlight the challenges and needs of these communities. To measure and evaluate our impact effectively, our staff continue to utilise Upshot, an online monitoring and evaluation tool, which enables us to collect valuable data and demonstrate the significance of our work.



Key Achievements

Since our last AGM, SSYCC has engaged in a wide range of activities across multiple programmes, including the SSYCC Programme of Work which includes the EA Rural Project, iRural Project and Uniting Communities.

Over the past year:

- 1050 individual members participated in our programmes.
- 391 structured sessions were delivered.
- Additional young people were engaged through our detached youth work in the Scotch Street area.
- 140 children benefited from the Schools Transition Programme.
- A total of 7920 attendances were recorded across all programmes.

These figures highlight the extensive and meaningful work carried out by SSYCC in support of our communities.

Governance and Operations

The Senior Management Team (SMT), comprising the Chairperson, Vice-Chairperson and Leader in Charge of SSYCC's programme continued to meet bi-monthly to oversee operational and strategic decision-making.

Funding and Sustainability

Securing funding remains a top priority, and considerable efforts have been made over the past 12 months to access essential resources. We successfully secured funding not only for our centre but also for our partners involved in the EA Rural project, benefiting organisations throughout the ABC council area.

Alongside our core funders – *EA Youth Service and The National Lottery Community Fund* – we have also collaborated with:

- Department for Communities
- TADA/Departments of Agriculture and Rural Affairs
- Armagh City, Banbridge & Craigavon Borough Council (Core Funding)
- T:BUC/Executive Office
- BBC Children In Need We Move Fund: Youth Social Action
- EA Small Grants

We sincerely thank all our funders for their invaluable support and recognise the dedication of our staff in preparing funding applications, reports, evaluations, and financial submissions.

Looking Ahead

As we move into the next year, our focus will be on continuing the successful delivery of our EA Rural Project across the wider ABC area and also identifying new funding opportunities to ensure SSYCC continues to meet the evolving needs of children, young people, and rural communities across the ABC council area.

Appreciation and Gratitude

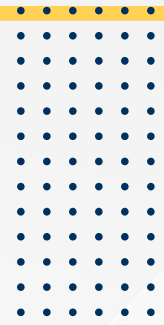
We extend our heartfelt thanks to our partner organisations for their strong collaboration, which has been instrumental in delivering successful projects. We also express deep appreciation to our staff and volunteers, whose dedication and hard work make everything possible. Most importantly, we thank our service users – the children, young people, and communities we serve – for making SSYCC the vibrant and impactful organisation it is today.

We look forward to another year of growth, innovation, and positive impact.

Gordon Woolsey
Chairperson

Bethany Ebron
Vice-Chairperson

PROGRAMME OVERVIEW



All programme of work and practice in SSYCC are embedded by key policies such as Emotional Health and Wellbeing Framework. Examples of this include programmes focused on health and wellbeing programmes, emotional resilience, healthy relationships and much more. CRED is another policy embedded in all work at SSYCC through good relations programmes and ensuring our space is safe and inclusive to all young people.

Growing Together Project

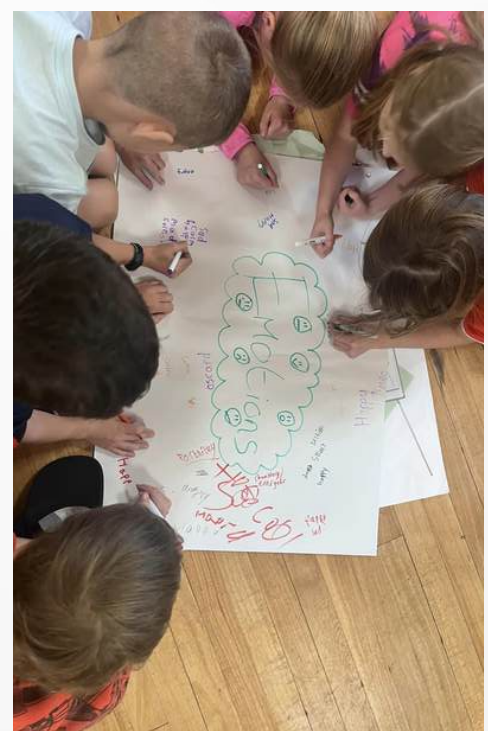
Growing Together was a project targeting our 9-13 year old members and was delivered over 19 sessions. This project had a specific focus on mental health, it included our staff and PIPS delivering sessions focused on positive mental health. Young people learnt more about horticulture and were able to get involved in planting, harvesting and preparing meals with vegetables from our garden. This taught young people the importance of looking after their fruit and vegetable and they were able to take home what had been grown or give out to local community. There was a total of 735 contact hours in this project.



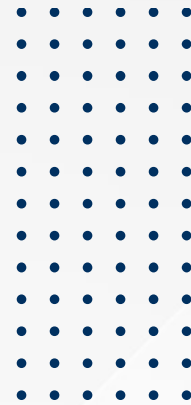
Maghery Health & Wellbeing Project

Maghery Health and Wellbeing Programme was a 6 week programme delivered in an area which we had no previous engagement in and one which has lack of services or provision for young people. Majority of young people took part in sports at the Muga and we focused on learning more about staying healthy, both physically and mentally. This project was delivered to 27 young people aged 9-13 years old and was delivered in Maghery Community Hall. 100% of Young people said they enjoyed the Project.

Young person comment, "I learned how to control my emotions and look after myself".



PROGRAMME OVERVIEW



Youth+

Youth+ runs every Monday Night at SSYCC for young people aged 1st year - 18 year olds. Through this project, young people have been able to create new and develop existing friendships, improve their health and well-being in a safe and welcoming environment. During our drop ins we were able to do a range of sports sessions, road safety workshop delivered by the PCSP, attend health fairs and refer young people onto other relevant and needs based projects eg health relationships or mental health support. In total, there was 87 individual registered members who attended 57 sessions throughout the year with a total of 3573 contact hours.



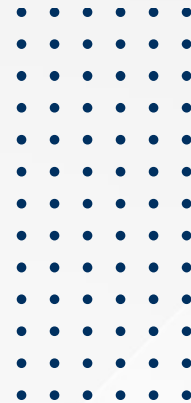
OCN Level 1 in Youth Work

11 young people completed an OCN Level 1 in Youth Work Practice, where we focused to up-skill our current volunteers and young leaders to learn vital aspects of youth work and develop new skills. All young people gained accreditation. Within this project, young people explored leadership styles and skills, the qualities of a good youth leader and their responsibilities. Young people were challenged to improve their communication skills through group discussions and a presentation to a larger group of young people. The young people were then tasked to plan, deliver and evaluate a session.

They looked at what resources would be required, who their target audience would be, what activities would be appropriate for that target audience and what evaluation method would work well to capture both the effectiveness of their delivery and the general satisfaction of the young people who participated.



PROGRAMME OVERVIEW



UpSport Project

During the year, we also delivered a 6 week cross community health and well-being project between young people from Maghery and Scotch Street. There was 29 young people and a total of 896 contact hours. This project we delivered in both the Maghery area and Scotch Street, it was a great success in both areas. The recruitment and retention of young people, we had more young people participate from Maghery than from Scotch Street which was positive and encouraging to see. We had physical sports sessions delivered by Healthy Kidz and a positive mental health session delivered by the Sunshine project. 100% of young people enjoyed this project.

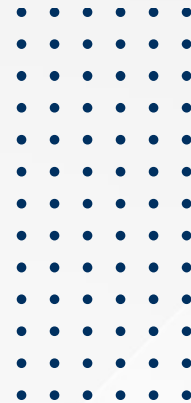


Enviro-art

Enviro Art Project was planned by our kids panel who were involved in the planning of the full project and this included what was made each week and they also helped to promote others to recycle and bring in items from home to make art projects. Participant's showed their active citizenship through being involved in recycling and bringing in items on a weekly basis and it was positive to see young people taking ownership and lead on the project. The young people made their own advent calendars, stress balls and a range of other art ideas. 85% of people stated that they enjoyed the project.



PROGRAMME OVERVIEW



Through a new lens

Though a new lens project involved 17 young people coming from 7 different primary schools and across a range of rural areas. This project focused on preparing young people for transition, learning more about resilience, coping with change, identity, mood etc. As the group was so diverse, all young people met new friends and built new relationships. Young people were able to focus on developing skills to help them cope with change. Young people had the opportunity to improve relationship building skills and make new friends.



Street Based Work

During the first 2 quarters we completed street based work as a way of recruiting and building relationships in the rural areas. The Weekly engagement ranged between 30-35 participants and engaged with all ages and parents. This has been a great addition to promote our programme in new rural areas. Overall we made 730 interactions with around 150 people. We also had 30 young people engaged with us on a weekly basis in the local MUGA for various sports activities.

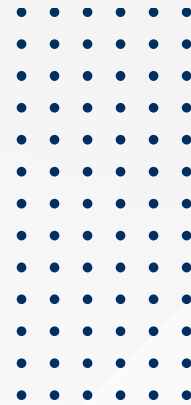


InTouch

Needs based 6 week project for young women ages 14-16 year olds focusing specifically on understanding healthy relationships, human & body development, sexuality, understanding gender, consent and general health and well being. This project helped young people have a greater understanding of what a healthy relationship looks like and learn more about consent.



PROGRAMME OVERVIEW



Positivitea

Positivitea was a project delivered over 6 weeks at our Youth+ Drop in and it focused on healthy and positive relationships. During the first 3 weeks we had 2 facilitators from Love For Life working on 2 of their sessions 'Housmates' and 'Game On' followed by 3 weeks of sessions delivered by staff. 100% of young people answered yes to the following question "Did this project help you understand how to deal with relationships with your friends, partners, family etc?"



Citizenship Project

Citizenship Project is a project which ran for 6 weeks for 12 young people where they each completed a community profile and focused on mapping out their community and discussing issues in their area. The young people felt strongly about the litter in area and Road Safety. Throughout this project young people were able to learn about the role they play in their community and get involved in giving back to their community through a social action project which involved a litter pick in the Scotch Street Area.

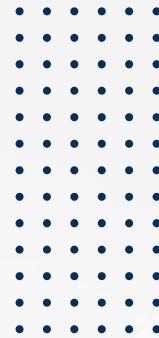


Volunteering Project

We completed a 6 week volunteering project with 10 young people focusing on the important aspects of being a junior leader such as risk assessments, session planning, session evaluation and leadership styles. A big aspect of this project was seeing young people use these skills in sessions where they delivered games or activities to a younger age group at Elevate and evaluated it.



PROGRAMME OVERVIEW



DoSomething

Our Kids Panel conducted a Social Action Project by creating Self Care Packs for young people within their drop in session in order to promote 'Random Acts of Kindness' as well as methods to promote positive health and well being with some tools for de-stressing and some positive aspirations. This was a great opportunity for young people to develop positive relationships and appreciate the peers around them. This became an idea after young people in Elevate stated they felt lonely so this was an opportunity to show them support. The Kids Panel led a fundraiser and raised £200 to be able to build packs and assemble and distribute them.

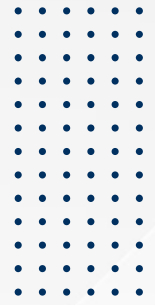


Health and Wellbeing with Boys & Girls Club

We were able to avail of the pilot Health and Wellbeing Programme Delivered by Niall from Boys & Girls Club, which provided the opportunity for 13 young people to take part in a 8 week long programme focusing on all aspects of health and wellbeing and looking at issues which young people felt where important to them.



PROGRAMME OVERVIEW



Cook, Connect, Co-Operate

We successfully delivered a 3 week needs based programme as part of our Outreach work to 23 young people aged 9–13 Years Old which explored ‘Positive Relationships, Building Group Work Skills, Bullying and How to Cook’. Young People were so appreciative and thankful for being able to access this service and parents have also shared the impact of the programme on their child. 100% of young people said they improved their cooking skills through this project.



Derrymacash Health & Wellbeing Project

We delivered 3 health and well-being sessions in Derrymacash. We had between 50 and 70 young people attend each session. We had some issues with the venue and cancellations. During these sessions we had Healthy Kids coaches deliver sports workshops and the PCSP delivered a road safety workshop. As well as promoting good health and wellbeing, a main focus for our staff was to build good working relationships with young people and youth leaders in the area.

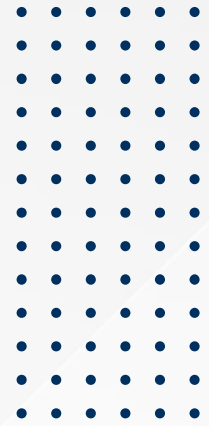


Let Talk Risks

Let’s Talk: Risks project was a 6-week project with 8 young people which focused on risks and risk taking behaviour, specifically drugs and alcohol awareness, online safety, influence and consequences. After our learning youth work session, the young people planned and recorded a podcast in which they discussed all of the things they learned about risks and risk taking behaviour. This project allowed young people to learn about the everyday risks they take, peer pressure and the people they allow to have influence over them, how they may influence others and the physical, mental and legal dangers of engaging in certain risk taking behaviour.



PROGRAMME OVERVIEW



Lets Cook Aghagallon

Let's Cook project was delivered in Aghagallon Community Centre for 4 weeks to 23 young people aged from 1st year to 18 years old. This project combined cooking where young people engaged in a cooking activity in each session and traditional group youth work to young people who had never previously engaged in any youth work project other than drop in. During this project we were able to build a good working relationship with young people and other key stakeholders in the area who engage with young people. The young people engaged in an entry into youth work projects, and we have established a good foundation for future projects in the area. To conclude the project, we had a celebration trip to prison island which all of the young people really enjoyed, all young people stated that they increased their personal capabilities as a result of the Lets Cook project.



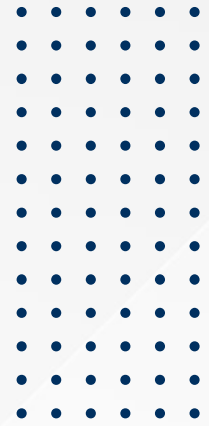
Other sessions

We delivered a link up session in Maghery during mid term which was a great opportunity for a cross community event with Scotch Street and Maghery. 26 young people took part in the link up event where they got to participate in a sports or arts and crafts activity. We completed a needs analysis during this session.

For 4 weeks we supported Junior Drop in 7 Derry's leading activities, sessions and enhancing their programme - this was a good opportunity to build relationships with young people for future work in Aghagallon.



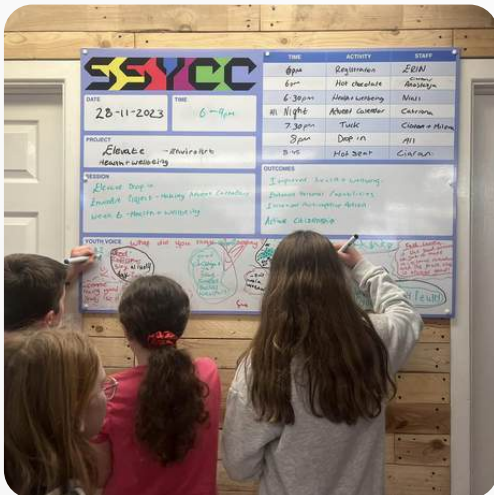
PROGRAMME OVERVIEW



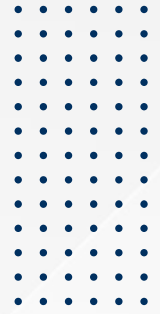
Elevate

Elevate Drop in has proved to be very popular in the area of Scotch Street with a total of 114 registered members through 61 sessions. There has been numerous activities and themes throughout which include: talent show, pizza party, water fight, milkshake day, valentines party, self care day, colour run etc. A 4 week Good Relations Project was delivered by our staff member Katie as part of her Level 2 OCN Assessment which was a great opportunity for young people to explore certain stereotypes and other important subjects.

We are getting attendances from wide variety of areas such as Birches, Maghera, Craigavon, Portadown Town Centre, Annaghmore and much more. Elevate provides opportunity for young people to improve their health and wellbeing, develop new skill, enhanced personal capabilities and much more.



PROGRAMME OVERVIEW – PARTICIPATIVE STRUCTURES



Voice of young people is the core of all work at EA Rural and ensuring young peoples thoughts, feelings, emotions and needs are heard and implemented into our programmes on offer. After most sessions, we seek feedback with young people on what they thought about the session or future recommendations which included questions such as: what did you think of tonight?, what would you like to see more of in this session?, what would make it better? These help give young people opportunity to share their honest feedback . During our sessions we would have a whiteboard with the plan of the night so young people can see the schedule of the night. We would often ask questions on the board and allow them to write their anonymous response which helped implement our future projects and sessions.

Youth Forum

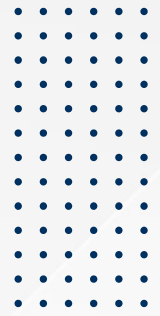
Youth Forum is made up of 9 young people and it has been an essential aspect of EA Rural since April 2023. It has become a vital aspect of all our work and the young people have been involved in the planning, delivery, and evaluation of many projects. It's a platform to give young people the voice and opportunity to guide our work and delivery. The young people spent a lot of time applying for 2 EA small grants applications for a project and event. Youth Forum was successful with both applications, and this is a great testament to the great leaders and role models they are for EA Rural and shows all the hard work they have put in. We have seen young people really develop skills such as planning, public speaking, youth work skills, evaluation skills, and much more, where they are becoming real leaders and examples in their community.

Comment from member of youth forum:

“I enjoy being a member of youth forum as it gives us a chance to say what we feel should be added to the youth club and helps bridge the gap between the young people and leaders”.



PROGRAMME OVERVIEW – PARTICIPATIVE STRUCTURES



Kids Panel

Kids Panel is made up of 8 young people aged P5–P7. The importance of having a group in EA Rural Craigavon to help plan and implement our delivery. Planning of our 'Talent Show' to which we invited Oasis Youth P5–P7 Juniors too, they planned the night, advertising it and delivered it. The kids panel was involved in the planning of other activities and sessions such as our valentines party, themed nights, fundraisers and social action projects. The young people worked on a budget to plan a party and there was great learning for them and it also enhanced the development of their thinking skills, teamwork skills and budgeting skills. The kids panel have been great in being role models in their local communities for young people their age.

Young person feedback:

“Being Part of Kids Panel makes me feel so happy and included. I also get opportunities to help plan things out and help out community. I love it.”

“Ok so kids panel makes me feel really really a part of my fab community so thanks!”



KIDS INC

For children in P1 to P7, we delivered an after-school club on Tuesday afternoons. Our primary focus for our junior members was on relationship-building and play.

We provided a wide range of structured activities, including arts and crafts, sports sessions, cooking, group games, and trips such as our Christmas outing to the Rink. Additionally, we offered less structured drop-in sessions where young people could choose their own activities, such as playing on consoles, using the pool table, colouring in, basketball, building Lego, board games, and much more.

Throughout our junior programme, we delivered a total of 28 sessions, with 1,180 attendances and 55 young people taking part. We engaged with a diverse group of children from Scotch Street and the surrounding areas, representing various cultures and backgrounds.

During this time, we also ran a 12-week sports programme in partnership with Healthy Kidz, which was a great success. The programme helped teach young people how to stay active and build relationships in a fun and supportive environment.



T:BUC MEGA CAMP

This project was delivered during the summer of 2023 and was a huge success. It involved 108 young people from across the ABC council area. This project featured a range of sports and arts and crafts sessions, with a specific focus on good relations and helping young people build strong and meaningful relationships, step out of their comfort zones, and learn more about each other.

Young people had the opportunity to attend a two-night residential at Greenhill YMCA, where they participated in a variety of activities, faced new challenges, and built stronger, more meaningful relationships.

During the first sessions of the TBUC Mega Camp, young people decided they wanted to support children and families in the local community who are struggling with the cost of living, particularly those experiencing food poverty. They chose to raise sponsorship through the 'Colour Run and Fun in the Park' event and donate the proceeds to the local Craigavon Foodbank.

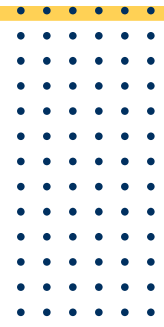
Additionally, young people supported the Coffee Morning to gather items for a Christmas Treat Food Hamper campaign. Some baked goods for the Coffee Morning, while others collected money and items for the hampers. A total of 42 hampers were created and donated to the Craigavon Foodbank, supporting families and children in the Portadown, Lurgan, and Craigavon areas. In total, young people also raised £600 for the Craigavon Foodbank.

Young Person Feedback:

"I loved the camp so much, it got me active while having fun. I made new friends and learnt new skills taking part in new/different sports and activities."



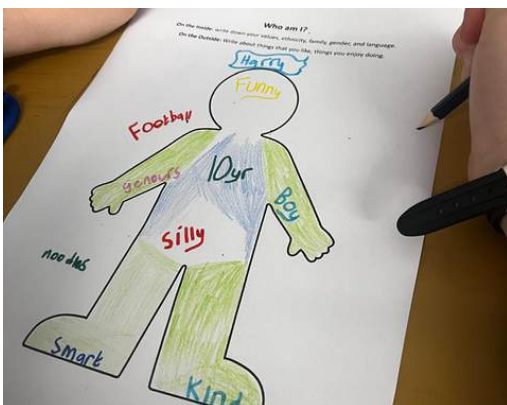
TRANSITION PROJECT SCHOOLS



We delivered a four-week programme to 6 primary schools in the SLNRA area – St. Marys Derrymore PS, St. Marys Derrytrasna PS, St. Marys Maghery PS, Birches PS, St. Patricks Derrymacash, and St. Patricks Aghgagallon. The programme was centred around transition, focusing on identity, emotions, relationships, and coping with change. The aim was to help young people feel more at ease about moving schools by addressing their worries and providing reassurance.

Through this programme, young people gained a deeper understanding of their personal identity and emotions, equipping them with strategies to navigate change with confidence. They developed stronger interpersonal skills, allowing them to build positive relationships in their new school environments. The sessions also fostered resilience, helping them manage challenges and uncertainties more effectively.

By creating a supportive space for open discussion, we empowered young people to voice their concerns, gain practical advice, and develop a sense of belonging. This not only eased their transition but also boosted their self-esteem and emotional well-being, ensuring they felt prepared and optimistic about their next steps.



BUD PROJECT

Our BUD steering group consisted of seven dedicated young people who had worked together for a long time, playing a key role in the planning, delivery, and evaluation of programmes. They were actively involved in delivering initiatives for young people aged 4-18, demonstrating strong leadership and commitment to their community.

The group delivered a range of projects, including the Be Me project, which was designed for P1-P4 children, as well as other programmes tailored to different age groups. They worked exceptionally well together, showcasing teamwork, leadership, and a passion for making a positive impact. As role models within their community, they inspired and supported other young people through their dedication and hard work. This project was a partnership between SSYCC and Oasis, funded by BBC Children in Need's We Move Fund: Youth Social Action.



CHRISTMAS LIGHT SWITCH ON EVENT

It was a fantastic night for our community Christmas lights switch-on, which brought around 200 people together for a fun-filled day. Our festive fun day featured a wide range of activities for families to enjoy, including a visit from Santa, arts and crafts, face painting, a balloon modeller, an animal farm, a jumping swing, and the Fun Bus.

The event was a great success, spreading Christmas cheer throughout the community. The atmosphere was full of joy and excitement, and we received wonderful feedback from those who attended.

Feedback:

“The lights switch was amazing my children loved it so much. You do so much for our community, this is amazing thanks for another fabulous night.”



UNITING COMMUNITIES PROGRAMME

Uniting Communities was a project delivered in partnership with SSYCC, Oasis Youth, and Healthy Kidz. This cross-community programme took place across the ABC area and brought together participants from over 20 nationalities, fostering inclusivity and cultural exchange.

In total, over 300 young people took part in the project, engaging in a range of different sessions.

One of the programmes for the Portadown and Lurgan cohort which was delivered, involved under 100 young people from across the ABC area. Sessions were based at South Lakes Leisure Centre (for Good Relations and Creativity Sessions) and Lismore Comprehensive School (for Sports). Additional activities took place at various locations, including visits to the Belfast Giants, Shamrock Park, the Athletics Showgrounds in Armagh.

The programme was highly successful, with very good feedback from parents and young people. The project concluded in September 2023, leaving a lasting impact on participants by promoting community integration, personal development, and new experiences.



HIGHLIGHTS OF THE YEAR

MAGHERY PROVISION

One of the highlights for EA Rural has been the provision delivered in Maghery, where we delivered a range of different projects and activities such as Maghery Health and Wellbeing Project, Upsport (cross community project between Scotch Street & Maghery), Cook, Connect Co-Operate & themed session. Maghery being an area with no provision and lack of activities for young people and we saw the need for more opportunities for young people. Quite quickly after the first 2 projects we built up strong relationships with young people, community members and parents/ guardians and this saw an increase in our attendance in Maghery. In total, there was 309 attendances in session with 53 registered members.

Young Person Feedback - "I get really excited when my mum tells me your going to be in Maghery and it gives me something to do."

Parent - "Thank you - my girls had the best time. Delighted with these opportunities as there is nothing for them in our area."



HIGHLIGHTS OF THE YEAR

ELEVATE – SCOTCH STREET

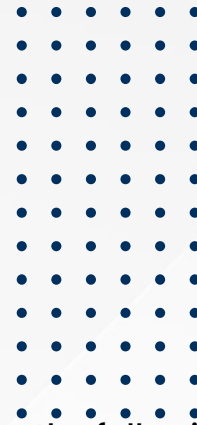
Another highlight for EA Rural has been the Elevate Project which is our drop in session ran every Tuesday night 6-9pm for P5-P7. This was something completely new in the area of SSSYCC as we previously ran sessions for P1-P7's. We seen huge success with a total of 113 registered members in this age range. This was a major highlight of the year as it added a new opportunity for this age range and welcomed in a large number of young people. Through Elevate, Drop in members were able to take part in more opportunities, including a range of different projects such as growing together project, enviro-art project, health and wellbeing, themed drop in and a wide range of activities. Throughout Elevate we have had young people coming to our session through a range of different areas including Birches, Craigavon, Dungannon and wide spread areas of Portadown.



Young Person Feedback – “I enjoy coming to Elevate it so so fun and helps me make friends and gives me something to do.”



QUALITY ASSURANCE



Quality Assurance is crucial for EA Rural Craigavon and is met by the following:

-**Needs Analysis** with Parents/Guardians, Staff, Community Members and Young people. This allowed an opportunity for people to feedback honestly about what the needs of the young people are, focus on any gaps in the work delivery or any new and emerging needs and work on them to influence projects and future planning. An example was when during one of our sessions young people highlighted that a big issue for young people their age was lack of food knowledge and after this, we delivered a 3 week cooking programme.

-**Nightly session reports** completed by all staff, at the end of the night we would de-brief and complete a session report on each session focusing on what went well, how outcomes where met, any issues etc. This allowed to capture future improvements for projects/session or highlight something positive such as this example, "Full participation in litter pick and a comment from our young person while chatting about life "The youth club gives me purpose I wake up in the morning and I can't wait to be at the youth club."

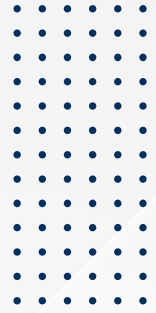
-**Upshot Management System** an online monitoring system where we store attendance records, programme profiles, topics, activities and any issues. This help compile statistics and ensures targets are met.

-**Staff Meeting** during staff meetings, staff would evaluate programmes and structure of delivery and amend any aspects of delivery or projects for future delivery or adapting it into new quarter.

-**Young people feedback** is something which is key at SSYCC and making sure young people are satisfied with the projects and activities on offer. We often evaluate with young people about each session, project, activities and future delivery - this ensures quality assurance of sessions for all young people.



YOUNG PEOPLE FEEDBACK



Young people’s feedback is very important for all the work delivered by SSYCC – here is a range of different feedback:

“It makes me feel like an adult sometimes and I’m really happy to be a part of this, its been really helpful to communicate with other people.”

“Being part of youth forum makes me feel so good and happy, it gives me purpose. It allows me to be a voice for young people who don’t have a voice.”

“I really enjoyed planting my own veg, it was my first time I liked planting with the young leader John. I learnt how to plant and give me ideas for at home.”

“Youth+ has helped me connect with my local community and make new friends.”

“The sessions are really interactive and it taught me what a healthy relationship is”.



QUOTES FROM PARENTS + YOUNG PEOPLE

"I have learnt what it is like to have friends I can talk to or just someone in general to talk to about stuff in school or how my weekend was. I always walk out of youth+ with a smile"

"Yes it has I have made loads of new friends since starting youth+"

Does Elevate help you make better choices and feel better about yourself?

"Yes because I think it's a 2nd home and I feel better"
"Yes because I made a new friend in Maghery, I wasn't that confident to do that when I started"
"It makes me feel good and understand things"

"... loved the Cook, Connect and Cooperate project. He was so excited to go every week and loved the opportunity to socialise with old and new friends, while learning new skills. Wish there was something on every week, it's so needed in the area!"

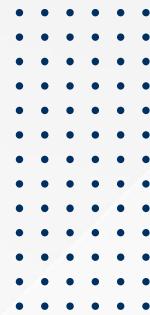
"The sessions are really interactive and taught me what healthy relationships are"

I have two boys that currently attend activities organised by SSYCC in Maghery. They love going to these sessions that are organised as Maghery don't have a youth club and the only thing that can do is play football in the MUGA. These sessions have given my boys the opportunity to mix with others and build their confidence in mixing with others. They enjoy going to sessions and when they're over they can't wait for the next sessions to start again. Would love for it to be something more permanent for them.

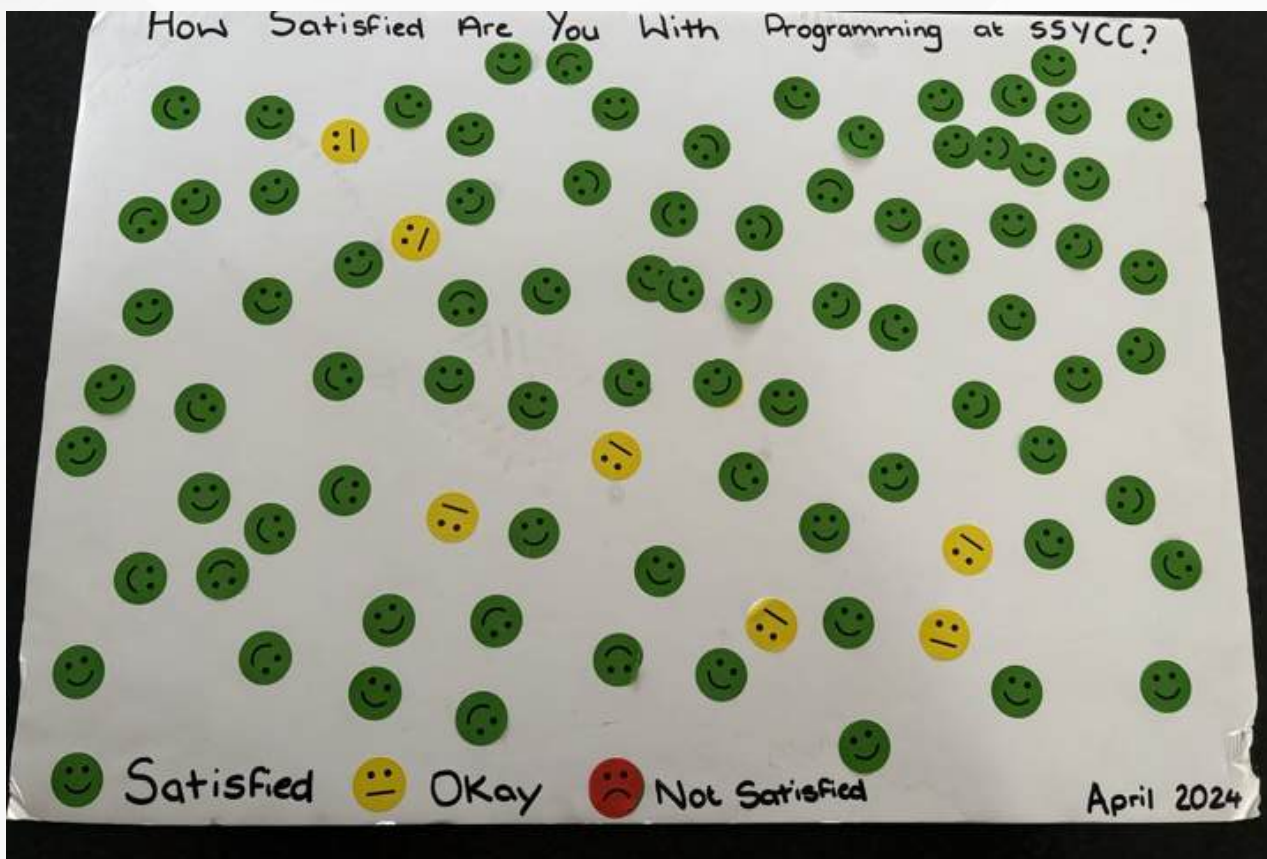
From my family point of view I think the cross community aspect of this group is phenomenal. Staff are outstanding. Milo is making friends and the activities provided are an amazing opportunity for all. May this continue.

My son has really enjoyed all the programmes offered by SSYCC & will definitely be attending any upcoming programmes

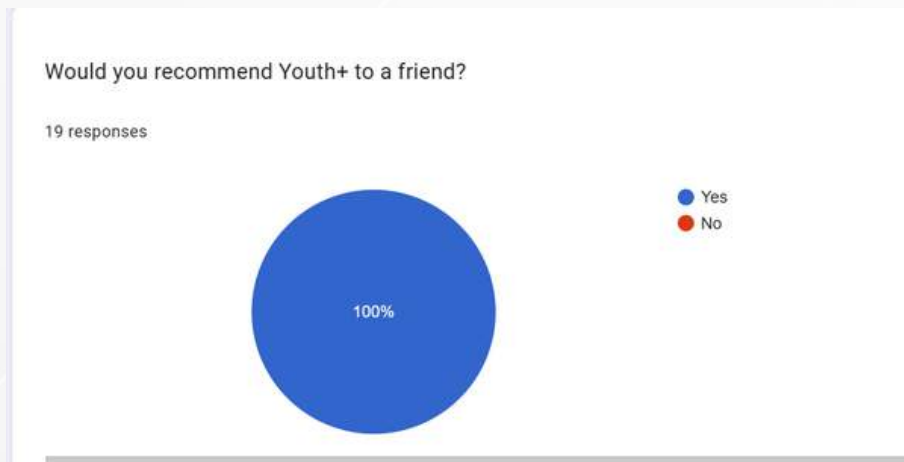
USER SATISFACTION FEEDBACK



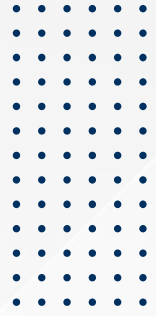
Satisfaction survey asked to all young people in April 2024 about programming:



100% young people stated they would recommend Youth+ Drop in to a friend



USER SATISFACTION FEEDBACK



100% of young people enjoyed Upsport Project



100% of young people from Elevate feel happier as a result of attending programmes!

Club Sponsors, funders, and gestures of goodwill

SSYCC would like to thank the following funders, businesses, and people for their support over the last year to the running of the club, events, and fundraising.

FUNDERS

The National Lottery Community Fund
BBC Children in Need
Education Authority Youth Service
Department for Communities – Uniting Communities
TADA/Department of Agriculture and Rural Affairs
Armagh City, Banbridge & Craigavon Borough Council
America Ireland Fund
Neighbourhood Renewal
T:BUC – Together Building United Communities

PARTNERSHIPS

Community Intercultural Programme (Oasis) – Programme opportunities & partnerships in projects
Healthy Kidz – Programme Partnership
Wheelworks – Partnership Programme
Boys & Girls Club NI for Governance & Programme Support
South Lough Neagh Regeneration Association (SLNRA)
iRural Partners – Clonmore Youth Club, Evolve Youth, HYPE, Killicomaine JHS
P7 Transition School Programme – St. Marys Derrymore PS, St. Marys Derrytrasna PS, St. Marys Maghera PS, Birches PS, St. Patricks Derrymacash, and St. Patricks Aghgagallon



Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Annual return

Scotch Street Youth & Community Centre

Financial Statements

for the year ended 31 March 2024

Scotch Street Youth & Community Centre

Charity Information

Business address	Scotch Street Youth & Community Centre 106c Moy Road Portadown Co Armagh BT62 1QP
Trustees	Gordon Woolsey Jenni Stewart Sasha Madill Emma Hylands Bethany Ebron Jessica Maye Melissa Burney Alison Cordner Emma Salt Sarah McVeigh Ian Best
Management	Chairperson Gordon Woolsey Vice Chairperson Bethany Ebron Secretary Jenni Stewart Treasurer Melissa Burney Project Manager Andrew McCreery (Contract concluded - June 2023) Leader in Charge Anastazja Wisniewska
Accountants	JSR 44a Blackisland Road Annaghmore Portadown BT62 1NE
Bankers	Danske Bank 45-48 High Street Portadown Co Armagh BT62 1LB
HMRC Charity Number	XT38572
Charity Commission for NI Charity Number	102160

Scotch Street Youth & Community Centre

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Statement of Financial Activities	6
Balance sheet	7
Notes to the financial statements	8 - 15

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

The trustees have pleasure in presenting their report together with the unaudited financial statements of the charity for the year ended 31 March 2024. The accounts have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing document, the Charities Act (NI) 1964 and Charities (NI) Order 1987.

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HMRC. Scotch Street Youth & Community Centre was registered with HMRC under charity number XT38572. This is the thirteenth set of annual accounts being prepared for the charity, but the second set of accounts being prepared on the accruals basis; in line with CCNI guidelines and the Charities SORP.

The trustees and officers are appointed on an annual basis.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management. The day-to-day administration of the charity is delegated to a core Senior Management Team comprising of 2 Trustees and 2 senior staff members.

Trustees

The Trustees who served during the year were as follows:

Gordon Woolsey	Jenni Stewart
Sasha Madill	Emma Hylands
Bethany Ebron	Jessica Maye
Melissa Burney	Alison Cordner
Emma Salt	Sarah McVeigh
Ian Best	

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with ongoing reviews of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

- Public Benefit

The advancement of citizenship or community development: The direct benefits which flow from this purpose include giving children, young people and the wider community, a programme of social, educational and recreational activities within a safe and secure environment where self esteem and confidence will grow in addition to respecting equality, diversity and inter dependence. These benefits will be demonstrated through continued and increased numbers of people attending the events organised by Scotch Street Youth & Community Centre and the continued positive impact upon the lives of those we work with. The charity's beneficiaries are people living in the townland of Scotch Street and the wider Armagh, Banbridge & Craigavon area. The only private benefit flowing from this purpose is the Organisation's programme of ongoing training that a trustee may attend in relation to good governance, finance etc. Through this training trustees gain skills and expertise which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (Statement of Recommended Practice), and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 as required by The Charity Commission for Northern Ireland.

The Statement of Financial Activities on page 6 shows the gross income from all sources.

Scotch Street Youth & Community Centre is reliant upon grant income from various funders such as The National Lottery, Armagh Banbridge & Craigavon Borough Council, BBC Children in Need and many others to finance the various outreach programmes operated by SSYCC. In addition to grants received SSYCC also generate income through various activities, the income from which are then used to support the ongoing running costs of the charity. A brief summary of the financial position for the year is outlined below:

Total income £ 204,588 (previous year; £ 299,066)
Total Outgoings £ 226,547 (previous year; £ 286,856)
Deficit for year £(21,959) (Surplus in previous year; £ 12,210)

Investment Policy

Apart from retaining a prudent amount in reserves most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue in the furtherance of its objectives.

Chair & Vice Chairs reflections on the year and plans for the future

SSYCC remains committed to delivering on its strategic plan, launched in October 2020, following extensive consultation and development of a five-year roadmap (2020-2025). This plan, shaped by members, volunteers, staff, and the management committee, established a clear vision and mission for our organisation:

Vision:

SSYCC's vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.

Mission:

SSYCC's mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2023 to March 2024, we conducted three management committee meetings. We extend our gratitude to all committee members for their dedication and invaluable contributions to the governance of our organisation.

Strengthening Partnerships

Collaboration remains a cornerstone of our success. We are deeply grateful to our partner organisations for their unwavering support in addressing the needs of children, young people, and the communities we serve. Over the past year, SSYCC has delivered an extensive range of programmes across the local area and the wider Armagh, Banbridge, and Craigavon Borough Council region. Our continued partnership and conclusion of the Uniting Communities through Sport & Creativity project, funded by the Department for Communities (DFC), has allowed us to lead an impactful initiative alongside Healthy Kidz and Oasis Youth and leave a lasting legacy.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

iRural Project: A Lasting Impact

The iRural project has played a pivotal role in our growth over the past year. This initiative has profoundly benefited children and young people in rural communities while also strengthening the organisations that serve them. By enhancing existing efforts and ensuring long-term sustainability, iRural has helped rural youth organisations continue their vital work beyond the project's conclusion earlier this year.

We extend our sincere thanks to the staff and volunteer teams across the ABC area for their hard work and dedication in making these projects a resounding success.

Advocacy and Representation

SSYCC has remained a strong advocate for children, young people, and rural communities. Our staff and committee members actively participate in various committees, steering groups, and action groups to highlight the challenges and needs of these communities.

To measure and evaluate our impact effectively, our staff continue to utilise Upshot, an online monitoring and evaluation tool, which enables us to collect valuable data and demonstrate the significance of our work.

Key Achievements

Since our last AGM, SSYCC has engaged in a wide range of activities across multiple programmes, including the SSYCC Programme of Work which includes the EA Rural Project, iRural Project and Uniting Communities.

Over the past year:

- 1050 individual members participated in our programmes.
- 391 structured sessions were delivered.
- Additional young people were engaged through our detached youth work in the Scotch Street area.
- 140 children benefited from the Schools Transition Programme.
- A total of 7920 attendances were recorded across all programmes.

Governance and Operations

The Senior Management Team (SMT), comprising the Chairperson, Vice-Chairperson and Leader in Charge of SSYCC's programme continued to meet bi-monthly to oversee operational and strategic decision-making.

Funding and Sustainability

Securing funding remains a top priority, and considerable efforts have been made over the past 12 months to access essential resources. We successfully secured funding not only for our centre but also for our partners involved in the EA Rural project, benefiting organisations throughout the ABC council area.

Alongside our core funders – EA Youth Service and The National Lottery Community Fund - we have also collaborated with:

- Department for Communities
- TADA/Departments of Agriculture and Rural Affairs
- Armagh City, Banbridge & Craigavon Borough Council (Core Funding)
- T:BUC/Executive Office
- BBC Children In Need We Move Fund: Youth Social Action
- EA Small Grants

We sincerely thank all our funders for their invaluable support and recognise the dedication of our staff in preparing funding applications, reports, evaluations, and financial submissions.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2024

Looking Ahead

As we move into the next year, our focus will be on continuing the successful delivery of our EA Rural Project across the wider ABC area and also identifying new funding opportunities to ensure SSYCC continues to meet the evolving needs of children, young people, and rural communities across the ABC council area.

Trustee responsibilities in relation to the accounts

Law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the year-end. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (NI) Order 1987 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on its behalf by

DocuSigned by:

Gordon Woolsey

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Mr Gordon Woolsey
Chairperson/ Trustee

28 February 2025

Date

DocuSigned by:

Bethany Ebron

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Bethany Ebron
Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Year Ended 31st March 2024 Independent Examiners Report

I report on accounts of Scotch Street Youth & Community Centre for the year ended 31 March 2024 as set out on pages 6 to 15.

Respective Responsibilities of Committee and Independent Examiner

The Trustees of the charity are responsible for the preparation of the accounts which comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and that they are in accordance with the requirements of Charity Commission for Northern Ireland. Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Registration of Clubs (Accounts) Regulations (Northern Ireland) have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:


Jonathan Ross FCA

JSR
Chartered Accountants
44 Blackisland Road
Annaghmore
Portadown
Co Armagh
BT62 1NE

Date: 28 February 2025

Scotch Street Youth & Community Centre

Statement of Financial Activities for the year ended 31 March 2024

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
For the year ended 31 March 2024					
Incoming Resources	Notes				
Voluntary income	2	-	194,036	194,036	286,062
Activities for generating funds	3	10,552	-	10,552	13,004
Investment income - interest received	4	-	-	-	-
Total Incoming Resources		10,552	194,036	204,588	299,066
Resources Expended					
Cost of generating funds	5	1,217	-	1,217	904
Charitable activities	6	-	87,658	87,658	112,384
Running Costs/ Administrative costs	8	528	130,273	130,801	172,643
Governance Costs	9	-	6,871	6,871	925
Other Resources Expended		-	-	-	-
Total Resources Expended		1,745	224,802	226,547	286,856
Net incoming/ outgoing resources					
before transfers		8,807	(30,766)	(21,959)	12,210
Gross transfers between funds		-	-	-	-
Net incoming resources before other recognised gains and losses		8,807	(30,766)	(21,959)	12,210
Net movement in funds		8,807	(30,766)	(21,959)	12,210
Reconciliation of funds					
Total funds brought forward		8,486	64,374	72,860	60,650
Total funds carried forward	14, 16	17,293	33,608	50,901	72,860

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All of the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

Scotch Street Youth & Community Centre
Year ended 31st March 2024
Balance sheet/ Statement of Financial Position

	Notes:	2024 £	2023 £
Fixed Assets			
Tangible fixed assets	10	31,576	39,470
Investments		-	-
		31,576	39,470
Current Assets	11	44,022	72,214
Creditors: amounts falling due within one year	12	24,697	38,824
Net Current Assets		19,325	33,390
Total assets less current liabilities		50,901	72,860
Creditors: amounts falling due after more than one year	13	-	-
Net assets		50,901	72,860
 <u>Represented by:</u>			
Unrestricted funds	14, 16	17,293	8,486
Restricted funds		33,608	64,374
		50,901	72,860

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 28 February 2025

Signed on behalf of the trustees

Gordon Woolsey
A284DEB718EC41D...
 Gordon Woolsey

Chairperson/ Trustee
Docusign by:
Bethany Ebron
5E589986E1A74AA...
 Bethany Ebron
 Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

1. Accounting policies

The accounting policies adopted by the Charity are set out below:

1.1. Basis of preparation

The financial statements have been prepared in accordance with the provisions of The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The accounts are prepared under the historical cost convention. The results of the charity's operations, which are described in the trustee's report, are all continuing.

There are no material uncertainties about the charities ability to continue.

1.2. Cash flow statement

The charity has taken advantage of the exemption provided by Financial Reporting Standard No 1 and has not prepared a cash flow statement.

1.3 Funds Structure

Restricted funds are funds, which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted funds comprise those funds, which the Trustees are free to use for any purpose in furtherance of the charitable objects.

1.4 Incoming Funds

All incoming resources are recognised once the Charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

1.5 Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the Charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category.

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2024

1.6 Value Added Tax

SSYCC is not registered for VAT. All expenses are noted inclusive of the VAT element.

1.7 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Buildings	-	20% reducing balance
Office equipment	-	20% reducing balance

1.8 Stock

Stock is valued at the lower of cost and net realisable value.

1.9 Grants

Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets.

2. Voluntary

Income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Grant Income - National Lottery	-	85,959	85,959	228,713
Grant Income - No 1 Acc	-	108,077	108,077	34,645
Grant Income - No 2 Acc	-	-	-	8,954
Grant Income - TCC	-	-	-	13,750
	<u>-</u>	<u>194,036</u>	<u>194,036</u>	<u>286,062</u>

3. Activities for generating funds

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Admission Income	5,769	-	5,769	7,363
Venue hire	1,325	-	1,325	515
Fundraising	1,361	-	1,361	3,980
Tuck Shop	1,799	-	1,799	1,146
Sundry Income - No 1 Acc	-	-	-	-
Sundry Income - TNL	298	-	298	-
	<u>10,552</u>	<u>-</u>	<u>10,552</u>	<u>13,004</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

4. Investment Income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Bank Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
5. Cost of generating funds	Unrestricted £	Restricted £	Total Funds £	Prior year £
Purchases - Tuck shop	1,217	-	1,217	904
	<u>1,217</u>	<u>-</u>	<u>1,217</u>	<u>904</u>
6. Cost of charitable activities	Unrestricted £	Restricted £	Total Funds £	Prior year £
Programme costs	-	51,139	51,139	13,811
Programme costs - TCC	-	9,262	9,262	850
Programme costs - TNL	-	26,878	26,878	96,046
Donations - No 1 Acc	-	379	379	-
Donations - TNL	-	-	-	1,677
	<u>-</u>	<u>87,658</u>	<u>87,658</u>	<u>112,384</u>
7. Investment Costs	Unrestricted £	Restricted £	Total Funds £	Prior year £
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

8. Running costs/ Administrative expenses

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Wages & salaries	-	97,656	97,656	135,147
Staff Pension	-	3,628	3,628	6,730
Staff expenses	-	998	998	2,938
Staff training	-	585	585	919
Running costs	-	15,499	15,499	14,318
Recruitment costs	-	-	-	-
Printing, postage & stationery	-	-	-	-
Admin costs	-	1,474	1,474	437
Bank fees	-	166	166	186
Sundry	495	971	1,466	729
Repairs & Maintenance	33	1,402	1,435	1,372
Depreciation	-	7,894	7,894	9,867
	<u>528</u>	<u>130,273</u>	<u>130,801</u>	<u>172,643</u>

9. Governance Costs

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Legal & professional	-	6,016	6,016	-
Accountancy	-	855	855	925
	<u>-</u>	<u>6,871</u>	<u>6,871</u>	<u>925</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

10. Tangible Fixed Assets	Buildings	Plant & Machinery	Furniture & Equipment	Total
<u>Cost</u>	£	£	£	£
At 1 April 2023	61,427		22,850	84,277
Additions	-		-	-
Disposals	-		-	-
At 31 March 2024	61,427	-	22,850	84,277
<u>Depreciation</u>				
At 1 April 2023	29,790		15,017	44,807
Charge	6,327		1,567	7,894
Disposals				-
At 31 March 2024	36,117	-	16,584	52,701
<u>Net Book Value</u>				
At 31 March 2024	25,310	-	6,266	31,576
At 31 March 2023	31,637	-	7,833	39,470
11. Current Assets			2024	2023
			£	£
Cash at bank and in hand			44,022	55,808
Debtors			-	16,406
			44,022	72,214

Scotch Street Youth & Community Centre

**Notes to the financial statements
for the year ended 31 March 2024**

12. Creditors less than 1 year	2024	2023
	£	£
Deferred income	23,808	37,949
Accruals	889	875
	<u>24,697</u>	<u>38,824</u>

13. Creditors more than 1 year	2024	2023
	£	£
Bank loans & Overdrafts	<u>-</u>	<u>-</u>

14. Analysis of Net Assets between Funds

2024	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	31,576	31,576
Investment property	-	-	-
Current Assets	-	44,022	44,022
Creditors: falling due within one year	-	(24,698)	(24,698)
Creditors: amounts falling due after more than one year	-	(24,698)	(24,698)
	<u>-</u>	<u>26,202</u>	<u>26,202</u>

2023	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	39,470	39,470
Investment property	-	-	-
Current Assets	-	72,214	72,214
Creditors: falling due within one year	-	-	-
Creditors: falling due after more than 1 year	-	(38,824)	(38,824)
	<u>-</u>	<u>72,860</u>	<u>72,860</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

15. Trustee & Staff Costs	Unrestricted £	Restricted £	Total Funds £	Prior year £
Staff costs	-	97,656	97,656	135,147
	-	97,656	97,656	135,147
Included within the staff costs noted above:				
	Unrestricted £	Restricted £	Total Funds £	Prior year £
Wages		96,680	96,680	135,147
Social Security/ National Insurance costs	-	976	976	6,037
	-	97,656	97,656	141,184

FRS 102 and the Charities SORP require the disclosure of the average number of staff employed during the reporting period.

	2024	2023
Average staff numbers	6	5

16. Reconciliation of Reserves	Unrestricted £	Restricted £	Total Funds £	Prior year £
B/fwd 1 April 2023	8,486	64,374	72,860	60,650
Surplus	8,807	30,766	21,959	12,210
C/fwd 31 March 2024	17,293	33,608	50,901	72,860

17. Trustees remuneration

The Trustees all fulfil their duties in a voluntary capacity, as such no Trustee received any remuneration or other benefits for their duties undertaken in this capacity.

No Trustee expenses have been incurred by the charity in the year under review (2023: £Nil).

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2024

18. Related Party Transactions

Under FRS102 and the Charities SORP, charities are required to disclose any Related Party Transactions. FRS 102 Para 9.15 defines a related party as follows "... include a charity's trustees and their close family members and those entities' to which they control or in which they have an interest."

Mr D Woolsey has been a big supporter of SSYCC since its inception; the management and committee of SSYCC are very grateful to Mr D Woolsey for his continued and on-going support of SSYCC. Mr D Woolsey, owns the land and property that SSYCC operate from, Mr D Woolsey has made this land and property available to SSYCC at a rate and terms below market value rent.

The FRS requires disclosure of the following:

Description of the relationship - Mr D Woolsey, father to Mr G Woolsey (chairperson), owns the land upon which SSYCC operates from.

Description of the transactions – SSYCC has an ongoing rental agreement with Mr D Woolsey.

Amounts involved – SSYCC pay a monthly rent which totalled £6,500 for the year ended 31st March 2024; (2023; £7,800). During the current year Mr D Woolsey very kindly waived the rental fee for two months.

Outstanding balance – SSYCC did not owe any money to Mr D Woolsey at 31/3/24 (2023; £Nil); and there are no provisions made for any doubtful debts.

Amounts written off – No balances have been written off by SSYCC in the year to 31/3/24.

Guarantees given/ received – no guarantee's have been given or received between SSYCC and Mr D Woolsey.

The committee are of the opinion that no other elements are necessary to full understanding of the nature of the transactions with this related party.

19. Controlling party

The board of trustees is the ultimate controlling party.

Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Accounts

Scotch Street Youth & Community Centre

Financial Statements

for the year ended 31 March 2023

Scotch Street Youth & Community Centre

Charity Information

Business address	Scotch Street Youth & Community Centre 106c Moy Road Portadown Co Armagh BT62 1QP
Trustees	Gordon Woolsey Jenni Stewart Sasha Madill Emma Hylands Bethany Ebron Jessica Maye Melissa Burney Alison Cordonier (appointed Feb 2023) Emma Salt (appointed Feb 2023) Sarah McVeigh (appointed Feb 2023) Ian Best (appointed Feb 2023)
Management	Chairperson Gordon Woolsey Vice Chairperson Bethany Ebron Secretary Jenni Stewart Treasurer Melissa Burney Project Manager Andrew McCreery Leader in Charge Anastazja Wisniewska
Accountants	JSR 44a Blackisland Road Annaghmore Portadown BT62 1NE
Bankers	Danske Bank 45-48 High Street Portadown Co Armagh BT62 1LB
HMRC Charity Number	XT38572
Charity Commission for NI Charity Number	102160

Scotch Street Youth & Community Centre

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Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

The trustees have pleasure in presenting their report together with the unaudited financial statements of the charity for the year ended 31 March 2023. The accounts have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing document, the Charities Act (NI) 1964 and Charities (NI) Order 1987.

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HMRC. Scotch Street Youth & Community Centre was registered with HMRC under charity number XT38572. This is the thirteenth set of annual accounts being prepared for the charity, but the second set of accounts being prepared on the accruals basis; in line with CCNI guidelines and the Charities SORP.

The trustees and officers are appointed on an annual basis.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management. The day-to-day administration of the charity is delegated to a core Senior Management Team comprising of 2 Trustees and 2 senior staff members.

Trustees

The Trustees who served during the year were as follows:

Gordon Woolsey	Jenni Stewart
Sasha Madill	Emma Hylands
Bethany Ebron	Jessica Maye
Conor Forker (Resigned Feb 2023)	Catriona Shaw (Resigned 24 th October 2022)
Melissa Burney	Alison Cordonier (appointed Feb 2023)
Emme Salt (appointed Feb 2023)	Sarah McVeigh (appointed Feb 2023)
Ian Best (appointed Feb 2023)	

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with ongoing reviews of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

- Public Benefit

The advancement of citizenship or community development: The direct benefits which flow from this purpose include giving children, young people and the wider community, a programme of social, educational and recreational activities within a safe and secure environment where self esteem and confidence will grow in addition to respecting equality, diversity and inter dependence. These benefits will be demonstrated through continued and increased numbers of people attending the events organised by Scotch Street Youth & Community Centre and the continued positive impact upon the lives of those we work with. The charity's beneficiaries are people living in the townland of Scotch Street and the wider Armagh, Banbridge & Craigavon area. The only private benefit flowing from this purpose is the Organisation's programme of ongoing training that a trustee may attend in relation to good governance, finance etc. Through this training trustees gain skills and expertise which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (Statement of Recommended Practice), and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 as required by The Charity Commission for Northern Ireland.

The Statement of Financial Activities on page 6 shows the gross income from all sources.

Scotch Street Youth & Community Centre is reliant upon grant income from various funders such as The National Lottery, Armagh Banbridge & Craigavon Borough Council, BBC Children in Need and many others to finance the various outreach programmes operated by SSYCC. In addition to grants received SSYCC also generate income through various activities, the income from which are then used to support the ongoing running costs of the charity. A brief summary of the financial position for the year is outlined below:

Total income £ 299,066 (previous year; £ 247,473)
Total Outgoings £ 286,856 (previous year; £ 226,486)
Surplus for year £ 12,210 (previous year; £ 20,987)

Investment Policy

Apart from retaining a prudent amount in reserves most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue in the furtherance of its objectives.

Chair & Vice Chairs reflections on the year and plans for the future

SSYCC continues to deliver upon its strategic plan of work which was launched in October 2020, following the consultation and development of a new 5 year strategic plan from 2020-2025, which involved members, volunteers, staff and management committee.

This strategic plan set out a new vision and mission statement for the organisation:

‘SSYCC’s vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.’

SSYCC’s mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2022 to March 2023, we held 4 management committee meetings. We want to take this opportunity to thank all management committee members for their faithfulness and dedication in attending these meetings and playing a vital role in the management of the organisation.

Partnership continues to be key to the success of our programme of work. We are indebted to various partner organisations who have worked closely with us over the past 12 months, all working to meet the needs of children, young people and the communities we serve and work in.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

Since our last annual report, SSYCC have been involved in the delivery of an extensive programme of work, not only in the local area, but across the wider Armagh, Banbridge and Craigavon Borough Council area. The continued partnership and delivery of the Uniting Communities through Sport & Creativity project funded by Department for Communities (DfC) has resulted in SSYCC leading a fantastic project in partnership with Healthy Kidz and Oasis Youth.

The success of the iRural project across rural Craigavon and the wider area has been instrumental to the continued growth of SSYCC over this past 12 months. This project continues to make a huge difference to not only the lives of children and young people from rural communities, but also to the organisations which deliver this vital service to their local communities. The iRural project has enabled rural youth organisations the opportunity to build on their hard work, enhance what they have been doing already and to ensure sustainability long after the iRural project concludes later on this year.

We would like to place on record our thanks to the staff and volunteer teams across the ABC area who continue to work hard and make these projects the success that they are.

SSYCC have been proactive in being a voice and advocate for children, young people and communities from rural areas across the council area. We do this by staff and committee members representing SSYCC and the wider rural areas on various committees, steering groups and action groups. This has allowed us to speak of the needs and disadvantages which many children, young people and communities face from across the ABC rural areas and beyond.

Staff members continue to use Upshot, an online monitoring and evaluation tool which allows us to gather statistics and evidence the important work being carried out at SSYCC.

Since our last AGM, across our full programme of work which includes: SSYCC Programme of Work, iRural Project, Uniting Communities and BBC Children in Need Youth Social Action Project, we have worked with 728 individual members and delivered 507 sessions plus additional young people have been reached through our detached work in the local Scotch Street area and 125 children reached via our iRural Schools Transition Programme. Finally, across our full programme of work, over the last 12 months, we had a total of 8,802 attendances across the full year. These are amazing statistics, showing the significant work carried out across all aspects of SSYCC work.

The Senior Management Team (SMT) which comprises of the Chairperson and Vice-Chairperson from the management committee and 2 senior staff members, the Leader in Charge of SSYCC's programme of work and the iRural project manager continued to meet bi-monthly to discuss and agree on operational and day to day decisions.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

There has been a significant time allocated to securing much needed funding over this past 12 months, with an array of funding opportunities successfully applied for, not only to benefit the work in our centre, but the wider work with our partners across the iRural project, benefiting organisations across the ABC council area. As well as our 2 core funders, The National Lottery Community Fund and BBC Children in Need, we have also worked with the following funders during this period: Education Authority Youth Service, Department of Communities, TADA/Departments of Agriculture and Rural Affairs, Armagh City, Banbridge & Craigavon Borough Council – Core Funding, T:BUC/Executive Office, America Ireland Fund, Neighbourhood Renewal, Moy Park/Sported. We want to thank each of our funders for supporting our work over this past year. We also want to thank our staff team for the time spent compiling applications, reports, evaluations and financial submissions.

We want to take this opportunity to thank our partner organisations, old and new, for the strong working relationship we have, ensuring the successful delivery of projects across the wider ABC council area.

Finally, as a management committee, we want to thank the staff and volunteer team, who make all this possible and a huge thank you, to you, our service users, who make SSYCC the organisation it is.

As we enter the next 12 month period, which will see both the successful iRural project come to a conclusion after 4 years and the Uniting Communities project after 18 months, we will explore various other funding opportunities to ensure that as an organisation, we will be able to continue to meet the needs of children, young people and rural communities across the ABC council area.

Trustee responsibilities in relation to the accounts

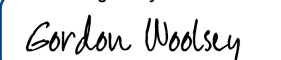
Law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the year-end. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (NI) Order 1987 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on its behalf by

DocuSigned by:

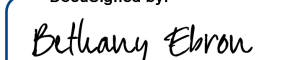


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Mr Gordon Woolsey
Chairperson/ Trustee

14 February 2024

Date

DocuSigned by:



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Bethany Ebron
Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Year Ended 31st March 2023 Independent Examiners Report

I report on accounts of Scotch Street Youth & Community Centre for the year ended 31 March 2023 as set out on pages 6 to 14.

Respective Responsibilities of Committee and Independent Examiner

The Trustees of the charity are responsible for the preparation of the accounts which comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and that they are in accordance with the requirements of Charity Commission for Northern Ireland. Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.

Basis of Independent Examiner's Report


My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Registration of Clubs (Accounts) Regulations (Northern Ireland) have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:


Jonathan Ross FCA

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JSR
Chartered Accountants
44 Blackisland Road
Annaghmore
Portadown
Co Armagh
BT62 1NE

Date: 14 February 2024

Scotch Street Youth & Community Centre

Statement of Financial Activities for the year ended 31 March 2023

Statement of Financial Activities

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
For the year ended 31 March 2023					
Incoming Resources	Notes				
Voluntary income	2	-	286,062	286,062	242,834
Activities for generating funds	3	13,004	-	13,004	4,639
Investment income - interest received	4	-	-	-	-
Total Incoming Resources		13,004	286,062	299,066	247,473
Resources Expended					
Cost of generating funds	5	904	-	904	-
Charitable activities	6	-	112,384	112,384	35,421
Running Costs/ Administrative costs	8	4,295	168,348	172,643	190,515
Governance Costs	9	-	925	925	550
Other Resources Expended		-	-	-	-
Total Resources Expended		5,199	281,657	286,856	226,486
Net incoming/ outgoing resources before transfers		7,805	4,405	12,210	20,987
Gross transfers between funds				-	-
Net incoming resources before other recognised gains and losses		7,805	4,405	12,210	20,987
Net movement in funds		7,805	4,405	12,210	20,987
Reconciliation of funds					
Total funds brought forward		681	59,969	60,650	39,663
Total funds carried forward	14, 16	8,486	64,374	72,860	60,650

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All of the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

Scotch Street Youth & Community Centre
Year ended 31st March 2023
Balance sheet/ Statement of Financial Position

	Notes:	2023 £	2022 £
Fixed Assets			
Tangible fixed assets	10	39,470	48,417
Investments		-	-
		39,470	48,417
Current Assets	11	72,214	88,822
Creditors: amounts falling due within one year	12	38,824	76,589
Net Current Assets		33,390	12,233
Total assets less current liabilities		72,860	60,650
Creditors: amounts falling due after more than one year	13	-	-
Net assets		72,860	60,650
 <u>Represented by:</u>			
Unrestricted funds	14, 16	8,486	681
Restricted funds		64,374	59,969
		72,860	60,650

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 14 February 2024

Signed on behalf of the trustees

DocuSigned by:

Gordon Woolsey

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Gordon Woolsey

Chairperson/ Trustee

DocuSigned by:

Bethany Ebron

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Bethany Ebron

Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2023

1. Accounting policies

The accounting policies adopted by the Charity are set out below:

1.1. Basis of preparation

The financial statements have been prepared in accordance with the provisions of The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The accounts are prepared under the historical cost convention. The results of the charity's operations, which are described in the trustee's report, are all continuing.

There are no material uncertainties about the charities ability to continue.

1.2. Cash flow statement

The charity has taken advantage of the exemption provided by Financial Reporting Standard No 1 and has not prepared a cash flow statement.

1.3 Funds Structure

Restricted funds are funds, which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted funds comprise those funds, which the Trustees are free to use for any purpose in furtherance of the charitable objects.

1.4 Incoming Funds

All incoming resources are recognised once the Charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

1.5 Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the Charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category.

Scotch Street Youth & Community Centre
Notes to the financial statements
for the year ended 31 March 2023

1.6 Value Added Tax

SSYCC is not registered for VAT. All expenses are noted inclusive of the VAT element.

1.7 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Buildings	-	20% reducing balance
Office equipment	-	20% reducing balance

1.8 Stock

Stock is valued at the lower of cost and net realisable value.

1.9 Grants

Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets.

2. Voluntary Income	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Grant Income - National Lottery	-	228,713	228,713	151,930
Grant Income - No 1 Acc	-	34,645	34,645	43,301
Grant Income - No 2 Acc	-	8,954	8,954	29,546
Grant Income - TCC	-	13,750	13,750	18,057
	<u>-</u>	<u>286,062</u>	<u>286,062</u>	<u>242,834</u>

3. Activities for generating funds	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Admission Income	7,363	-	7,363	2,824
Venue hire	515	-	515	360
Fundraising	3,980	-	3,980	700
Tuck Shop	1,146	-	1,146	118
Sundry Income - No 1 Acc	-	-	-	-
Sundry Income - TNL	-	-	-	637
	<u>13,004</u>	<u>-</u>	<u>13,004</u>	<u>4,639</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2023

4. Investment Income	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Bank Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
5. Cost of generating funds	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Purchases - Tuck shop	904	-	904	-
	<u>904</u>	<u>-</u>	<u>904</u>	<u>-</u>
	<u><u>904</u></u>	<u><u>-</u></u>	<u><u>904</u></u>	<u><u>-</u></u>
6. Cost of charitable activities	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Programme costs	-	13,811	13,811	11,480
Programme costs - TCC	-	850	850	2,922
Programme costs - TNL	-	96,046	96,046	21,019
Donations - TNL	-	1,677	1,677	-
	<u>-</u>	<u>112,384</u>	<u>112,384</u>	<u>35,421</u>
	<u><u>-</u></u>	<u><u>112,384</u></u>	<u><u>112,384</u></u>	<u><u>35,421</u></u>
7. Investment Costs	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2023

8. Running costs/ Administrative expenses

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Wages & salaries	-	135,147	135,147	147,941
Staff Pension	-	6,730	6,730	6,836
Staff expenses	-	2,938	2,938	4,550
Staff training	-	919	919	-
Running costs	4,295	10,023	14,318	16,149
Recruitment costs	-	-	-	-
Printing, postage & stationery	-	-	-	554
Admin costs	-	437	437	2,726
Bank fees	-	186	186	70
Sundry	-	729	729	791
Repairs & Maintenance	-	1,372	1,372	-
Depreciation	-	9,867	9,867	10,898
	<u>4,295</u>	<u>168,348</u>	<u>172,643</u>	<u>190,515</u>

9. Governance Costs

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Accountancy	-	925	925	550
	<u>-</u>	<u>925</u>	<u>925</u>	<u>550</u>

10. Other resources expended

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2023

	2023	2022
	£	£
11. Current Assets		
Cash at bank and in hand	55,808	55,205
Debtors	16,406	33,617
	72,214	88,822
12. Creditors less than 1 year		
	2023	2022
	£	£
Deferred income	37,949	75,764
Accruals	875	825
	38,824	76,589
13. Creditors more than 1 year		
	2023	2022
	£	£
Bank loans & Overdrafts	-	-
	-	-

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2023

14. Analysis of Net Assets between Funds

2023	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	39,470	39,470
Investment property	-	-	-
Current Assets	-	72,214	72,214
Creditors: falling due within one year	-	(38,824)	(38,824)
Creditors: amounts falling due after more than one year	-	-	-
	<u>-</u>	<u>72,860</u>	<u>72,860</u>
	<u>-</u>	<u>72,860</u>	<u>72,860</u>
2022	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	48,417	48,417
Investment property	-	-	-
Current Assets	681	88,141	88,822
Creditors: falling due within one year	-	(76,589)	(76,589)
Creditors: falling due after more than 1 year	-	-	-
	<u>681</u>	<u>59,969</u>	<u>60,650</u>
	<u>681</u>	<u>59,969</u>	<u>60,650</u>

15. Trustee & Staff Costs

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Staff wages	-	135,147	135,147	147,941
	<u>-</u>	<u>135,147</u>	<u>135,147</u>	<u>147,941</u>
	<u>-</u>	<u>135,147</u>	<u>135,147</u>	<u>147,941</u>

During the year the average number of employees was 6 (2022; 8 employees)

No employee during the year received employee benefits of more than £60,000.

Scotch Street Youth & Community Centre

Notes to the financial statements for the year ended 31 March 2023

16. Reconciliation of Reserves	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
B/fwd 1 April 2022	681	59,969	60,650	39,663
Surplus	7,805	4,405	12,210	20,987
C/fwd 31 March 2023	<u>8,486</u>	<u>64,374</u>	<u>72,860</u>	<u>60,650</u>

17. Trustees remuneration

The Trustees all fulfil their duties in a voluntary capacity, as such no Trustee received any remuneration or other benefits for their duties undertaken in this capacity.

18. Controlling party

The board of trustees is the ultimate controlling party.

Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Annual report

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

The trustees have pleasure in presenting their report together with the unaudited financial statements of the charity for the year ended 31 March 2023. The accounts have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing document, the Charities Act (NI) 1964 and Charities (NI) Order 1987.

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HMRC. Scotch Street Youth & Community Centre was registered with HMRC under charity number XT38572. This is the thirteenth set of annual accounts being prepared for the charity, but the second set of accounts being prepared on the accruals basis; in line with CCNI guidelines and the Charities SORP.

The trustees and officers are appointed on an annual basis.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management. The day-to-day administration of the charity is delegated to a core Senior Management Team comprising of 2 Trustees and 2 senior staff members.

Trustees

The Trustees who served during the year were as follows:

Gordon Woolsey	Jenni Stewart
Sasha Madill	Emma Hylands
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Conor Forker (Resigned Feb 2023)	Catriona Shaw (Resigned 24 th October 2022)
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Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with ongoing reviews of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

- Public Benefit

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Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

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Surplus for year £ 12,210 (previous year; £ 20,987)

Investment Policy

Apart from retaining a prudent amount in reserves most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue in the furtherance of its objectives.

Chair & Vice Chairs reflections on the year and plans for the future

SSYCC continues to deliver upon its strategic plan of work which was launched in October 2020, following the consultation and development of a new 5 year strategic plan from 2020-2025, which involved members, volunteers, staff and management committee.

This strategic plan set out a new vision and mission statement for the organisation:

‘SSYCC’s vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.’

SSYCC’s mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2022 to March 2023, we held 4 management committee meetings. We want to take this opportunity to thank all management committee members for their faithfulness and dedication in attending these meetings and playing a vital role in the management of the organisation.

Partnership continues to be key to the success of our programme of work. We are indebted to various partner organisations who have worked closely with us over the past 12 months, all working to meet the needs of children, young people and the communities we serve and work in.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

Since our last annual report, SSYCC have been involved in the delivery of an extensive programme of work, not only in the local area, but across the wider Armagh, Banbridge and Craigavon Borough Council area. The continued partnership and delivery of the Uniting Communities through Sport & Creativity project funded by Department for Communities (DfC) has resulted in SSYCC leading a fantastic project in partnership with Healthy Kidz and Oasis Youth.

The success of the iRural project across rural Craigavon and the wider area has been instrumental to the continued growth of SSYCC over this past 12 months. This project continues to make a huge difference to not only the lives of children and young people from rural communities, but also to the organisations which deliver this vital service to their local communities. The iRural project has enabled rural youth organisations the opportunity to build on their hard work, enhance what they have been doing already and to ensure sustainability long after the iRural project concludes later on this year.

We would like to place on record our thanks to the staff and volunteer teams across the ABC area who continue to work hard and make these projects the success that they are.

SSYCC have been proactive in being a voice and advocate for children, young people and communities from rural areas across the council area. We do this by staff and committee members representing SSYCC and the wider rural areas on various committees, steering groups and action groups. This has allowed us to speak of the needs and disadvantages which many children, young people and communities face from across the ABC rural areas and beyond.

Staff members continue to use Upshot, an online monitoring and evaluation tool which allows us to gather statistics and evidence the important work being carried out at SSYCC.

Since our last AGM, across our full programme of work which includes: SSYCC Programme of Work, iRural Project, Uniting Communities and BBC Children in Need Youth Social Action Project, we have worked with 728 individual members and delivered 507 sessions plus additional young people have been reached through our detached work in the local Scotch Street area and 125 children reached via our iRural Schools Transition Programme. Finally, across our full programme of work, over the last 12 months, we had a total of 8,802 attendances across the full year. These are amazing statistics, showing the significant work carried out across all aspects of SSYCC work.

The Senior Management Team (SMT) which comprises of the Chairperson and Vice-Chairperson from the management committee and 2 senior staff members, the Leader in Charge of SSYCC's programme of work and the iRural project manager continued to meet bi-monthly to discuss and agree on operational and day to day decisions.

Scotch Street Youth & Community Centre

Report of the Trustees for the year ended 31 March 2023

There has been a significant time allocated to securing much needed funding over this past 12 months, with an array of funding opportunities successfully applied for, not only to benefit the work in our centre, but the wider work with our partners across the iRural project, benefiting organisations across the ABC council area. As well as our 2 core funders, The National Lottery Community Fund and BBC Children in Need, we have also worked with the following funders during this period: Education Authority Youth Service, Department of Communities, TADA/Departments of Agriculture and Rural Affairs, Armagh City, Banbridge & Craigavon Borough Council – Core Funding, T:BUC/Executive Office, America Ireland Fund, Neighbourhood Renewal, Moy Park/Sported. We want to thank each of our funders for supporting our work over this past year. We also want to thank our staff team for the time spent compiling applications, reports, evaluations and financial submissions.

We want to take this opportunity to thank our partner organisations, old and new, for the strong working relationship we have, ensuring the successful delivery of projects across the wider ABC council area.

Finally, as a management committee, we want to thank the staff and volunteer team, who make all this possible and a huge thank you, to you, our service users, who make SSYCC the organisation it is.

As we enter the next 12 month period, which will see both the successful iRural project come to a conclusion after 4 years and the Uniting Communities project after 18 months, we will explore various other funding opportunities to ensure that as an organisation, we will be able to continue to meet the needs of children, young people and rural communities across the ABC council area.

Trustee responsibilities in relation to the accounts

Law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the year-end. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (NI) Order 1987 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on its behalf by

DocuSigned by:

Gordon Woolsey

Mr Gordon Woolsey
Chairperson/ Trustee

14 February 2024

Date

DocuSigned by:

Bethany Ebron

Bethany Ebron
Vice Chairperson/ Trustee

Scotch Street Youth & Community Centre

Northern Ireland - Charity number 102160

Annual return

Scotch Street Youth & Community Centre

Year Ended 31st March 2023 Independent Examiners Report

I report on accounts of Scotch Street Youth & Community Centre for the year ended 31 March 2023 as set out on pages 6 to 14.

Respective Responsibilities of Committee and Independent Examiner

The Trustees of the charity are responsible for the preparation of the accounts which comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and that they are in accordance with the requirements of Charity Commission for Northern Ireland. Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Registration of Clubs (Accounts) Regulations (Northern Ireland) have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:


Jonathan Ross FCA

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JSR
Chartered Accountants
44 Blackisland Road
Annaghmore
Portadown
Co Armagh
BT62 1NE

Date: 14 February 2024