

Spa, Ballynahinch/Annahilt & Magherahamlet/Magherahamlet Parish Church/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 102122

Details

Known as Magherahamlet Parish Church

Status Received

Registered 2015-02-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 15 Ballykeel Road
Hillsborough
County Down
BT26 6nw
BT26 6NW

Phone 02892638218

Website www.annahiltandmagherahamlet.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£39,838	£39,059	£0	0

Trustees

Name	Role	Appointed
Abbie Stanford		
Avril Burrows		
George Mccurry		
Lawrence Fryers		
Michael		
Mr George Jennings		
Mrs Frances Magorrian		
Mrs Lynda Vladeanu		
Norman Hughes		
Rev John Robert Howard		
Sally Mccurry		
Virginia Begley		
Walter Kelly		
William Chambre		

Accounts

Magherahamlet Financial Statement for the Year ending 31st December 2024

Magherahamlet Church ad Hall Income for 2023 NIC 102122

DONATIONS & PLATE COLLECTIONS

FREE WILL OFFERING	16042.5	
LOOSE COLLECTION	886.92	
HARVEST COLLECTIONS	2070	
DONATIONS	957.47	
		19956.89

CHARITY COLLECTIONS

CHARITY DONATIONS	2108.6	
		2108.6

PROCEEDS FROM FUND RAISING EVENTS

BADMINTON CAKE SALE	1593	
CHRISTMAS FAIR		
SUNDAY SCHOOL FUNDRAISING		
		1593

BANK & DEPOSIT INTEREST

BANK INTEREST	17.35	
		17.35

INVESTMENT INCOME

INVESTMENT RB UNIT TRUSTS	7083.54	
INVESTMENT CIT UNIT TRUSTS	412.41	
RCB SCHEME INCOME	3.9	
LAND LETTING	650	
		8149.85

NIE WAYLEAVE & GRAVEYARD FEES

NIE WAYLEAVE	34.87	
BURIAL FEE & GRAVEYARD FEES (HEADSTONE)	765	
		799.87

OTHER RECEIPTS

GIFT AID TAX RECOVERY	6164.98	
COOKSTOWN TEXTILES	168	
		6332.98

HALL INCOME

DONATIONS	880	
		880

TOTAL RECEIPTS		39838.54
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WAGES & SALARIES

Magherahamlet Financial Statement for the Year ending 31st December 2024

RECTORS'S STIPEND	15732	
CLERGY SUPPLY	950	
ORGANIST	2640	
RELIEF ORGANIST	100	
NATIONAL INSURANCE CONTRIBUTIONS	1356.62	
		20778.62
DIOCESAN COSTS/ASSESSMENT		
CLERGY PENSION	3379.92	
GENERAL FUND	3286.1	
		6666.02
CHURCH RUNNING COSTS		
ELECTRICITY	1813.93	
GENERAL SUPPLIES (PETROL/CHRISTMAS TREE)	263.61	
INSURANCE CHURCH AND HALL	1916.41	
LEGAL EXPENSES INSURANCE		
SUNDAY SCHOOL EXPENSES		
GIFTS	303.33	
CHURCH REPAIRS		
WATER CHARGES	149.97	
		4447.25
GLEBE COSTS		
RATES	389.76	
RECTORY REPAIRS AND MAINTENANCE	110.24	
PHONE CHARGES	281.15	
		781.15
ADMINISTRATION COSTS		
FWO ENVELOPES 2025	245.98	
COPYRIGHT LICENCE		
BANK FEES	111.44	
POSTAGE STAMPS ETC	122.75	
PRINTING/PHOTOCOPYING	1029.24	
		1509.41
CHARITY PAYMENTS (COLLECTIONS)		
LEPROSY MISSION	148.1	
CHRISTIAN AID	139	
BISHOPS APPEAL BIKES FOR MARIDI	551	
POPPY APPEAL FUND	139	
STAR NI		
DEANS SIT OUT		
CMSI	313	
MISSION TO SEAFARERS		
MAKE A MOTHER'S DAY APPEAL	106	
CANCER FUND FOR CHILDREN (DAISY LODGE AND NARINA NEWCASTLE)		

Magherahamlet Financial Statement for the Year ending 31st December 2024

AIR AMBULANCE	143	
BISHOP'S APPEAL GAZA		
CHURCH MINISTRY AMONG JEWISH PEOPLE		
RNLI		
ROYAL BLACK PERCEPTORY	195	
CHARITY PAYMENTS (Christmas)		
church army		
bible societ ni		
SUNFLOWER FELLOWSHIP (ROMANIA)		
NI CHILDREN'S HOSPICE		
C OF I BOARD FRO SOCIAL RESPONSIBILITY		1734.1
HALL COSTS		
BANK FEES	36.8	
ELECTRICITY	634.18	
HALL MAINTENANCE	1700	
HEATING OIL	288.96	
GENERAL	161.76	
BOILER	75	
FIRE ALARM AND EMERGENCY LIGHTING		
MAINTENANCE	246	
		3142.7
TOTAL PAYMENTS		39059.25

Magherahamlet Financial Statement for the Year ending 31st December 2024

Magherahamlet Parish Church and Hall Receipts for 2024

	Unrestrict ed Funds 2024	Restricted Funds 2024	Endowme nt Funds 2024	Total Funds
Receipts	£	£	£	£
Donations, plate and charity collections	19956.89	2108.60		22065.49
Proceeds from fund raising events	1593.00			1593.00
Bank & Deposit Interest	17.35			17.35
Investment income	8149.85			8149.85
NIE Wayleave & Graveyard Fees	799.87			799.87
Other Receipts	6332.98			6332.98
Hall Income (Donations)		880.00		880.00
Total Receipts	36849.94	2988.60	0.00	39838.54

Magherahamlet Parish Church and Hall Payments for 2024

	Unrestrict ed Funds 2024	Restricted Funds 2024	Endowme nt Funds 2024	Total Funds
Payments	£	£	£	£
Wages & Salaries	20778.62			20778.62
Diocesan costs/assessment	6666.02			6666.02
Church running costs	4447.25			4447.25
Glebe Costs	781.15			781.15
Administration costs	1509.41			1509.41
Fundraising and other costs				0
Charity payments		1734.10		1734.10
Parish Hall Costs		3142.70		3142.70
Total Payments	34182.45	4876.80	0.00	39059.25

Magherahamlet Financial Statement for the Year ending 31st December 2024

Magherahamlet Parish Church and Hall Reconciliation of accounts at the
31/12/2024

Cash Book	
Opening Balance	36692.4
Add income	39838.54
=	76530.94
Less expenditure	39059.25
=	37471.69
Bank Balance	
Church bank balance 31/12/24	20774.51
hall bank balance 31/12/2024	14747.22
closing balance 31/12/2024	35521.73
Add late lodgements	2804.5
=	38326.23
Less outstanding cheques	854.54
=	37471.69

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 24

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total Funds 2024 £
Cash Funds				
Current Accounts	20774.51	14747.22		35521.73
Total Cash Funds	20774.51	14747.22	0	35521.73
Investment Assets				
Investment in RCB Unit Trusts		304369.89		304369.89
Total investment Assets	0	304369.89	0	304369.89
Assets retained for Parish's own use				
Parish Hall		315000		315000
Fixtures and Fittings		12000		12000
Glebe lands		70000		70000
Total Assets retained for Parish's own use	0	397000	0	397000

Accounts

Magherahamlet Financial Statement for the Year ending 31st December 2023

Magherahamlet Church and Hall Income for 2023 NIC 102122

Donations & plate collections

Free Will Offering	15482.70	
Loose collection	894.00	
Harvest collections	2060.00	
Donations	1494.00	
		19930.70

Charity Collections

Charity donations	1653.35	
Make a Mother's Day Appeal	62.00	
Bishop's appeal	964.00	
		2679.35

Proceeds from fund raising events

Summer Fair	0.00	
Christmas Fair	0.00	
Sunday School Fundraising	0.00	
		0.00

Bank & deposit Interest

Bank interest	18.39	
		18.39

Investment income

Investment RB Unit Trusts	6530.12	
Investment CIT Unit Trusts	406.31	
RCB Scheme Income	3.59	
Land letting	650.00	
		7590.02

NIE Wayleave & graveyard fees

NIE Wayleave	31.78	
Burial fee + graveyard fees(headstone)	350.00	
		381.78

Other receipts

Gift Aid Tax Recovery	6284.62	
Donations for Queen's Platinum Jubilee Celebration at Anahilt Primary School	413.33	
Electricity Support Grant	600.00	
		7297.95

Hall income

Donations	1020.00	
Credit form 2022	0.18	
		1020.18

Total receipts	38918.37	38918.37
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Magherahamlet Financial Statement for the Year ending 31st December 2023

Magherahamlet Church and Hall Expenses for 2023 NIC 102122

Wages & salaries

Rector's stipend	14959.68	
Clergy supply	620.00	
Organist	2640.00	
Relief organist	300.00	
National Insurance Contributions	1655.43	
		20175.11

Diocesan costs/assessment

Clergy pension	3579.84	
General fund	3072.00	
		6651.84

Church running costs

Electricity	1727.44	
General supplies (petrol/Christmas tree)	149.00	
Insurance Church and Hall	1767.08	
Legal Expenses Insurance	58.10	
Sunday school expenses	0.00	
Gifts	75.00	
Church Repairs	0.00	
Water charges	425.29	
		4201.91

Glebe costs

Rates	374.80	
Rectory repairs and maintenance	246.24	
Phone charges	232.45	
		853.49

Administration costs

F.W.O. Envelopes - 2024	224.85	
Copyright licence	0.00	
Bank fees	108.74	
Postage stamps etc.	228.94	
Printing / photocopying	839.82	
		1402.35

Magherahamlet Financial Statement for the Year ending 31st December 2023

Magherahamlet Church Expenses for 2023 NIC 102122 continued

Charity Payments (Collections)

Leprosy Mission	75.00	
Christian Aid Libya Flood Appeal	113.00	
Christian Aid Ukraine Dam Appeal	143.60	
Poppy Appeal Fund	191.00	
Star NI	116.00	
Dean's Sit Out	150.00	
CMSI	347.25	
Mission to Seafarers	100.00	
Make A Mother's Day Appeal	62.00	
Cancer Fund for Children (Daisy Lodge and Narina Newcastle)	165.60	
British Red Cross (Morocco Appeal)	113.00	
Bishop's Appeal Gaza	400.00	
Bishop's Appeal Turkey/Syria Earthquake	564.00	
Church Ministry Among Jewish People	66.50	
RNLI	75.00	
		2681.95

Charity Payments (Christmas)

Church Army	100.00	
Bible Society NI	45.00	
Sunflower Fellowship (Romania)	192.00	
N.I. Children's Hospice	150.00	
C of I Board for Social Responsibility	100.00	
		587.00

Hall Costs

Bank fees	37.97	
Electricity	464.08	
Hall maintenance	1910.27	
Heating Oil	380.63	
Fire alarm and emergency lighting maintenance	246.00	
		3038.95
Total payments	39592.60	39592.60

Magherahamlet Financial Statement for the Year ending 31st December 2023

Magherahamlet Parish Church and Hall Receipts for 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total Funds 2023
Receipts				
Donations, plate and charity collections	19930.70	2679.35		22610.05
Proceeds from fund raising events	0.00			0.00
Bank & deposit Interest	18.39			18.39
Investment income	7590.02			7590.02
NIE Wayleave & graveyard fees	381.78			381.78
Other Receipts	7297.95			7297.95
Hall income (Donations)		1020.18		1020.18
Total receipts	35218.84	3699.53	0.00	38918.37

Magherahamlet Parish Church and Hall Payments for 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total Funds 2023
Payments				
Wages & salaries	20175.11			20175.11
Diocesan costs/assessment	6651.84			6651.84
Church running costs	4201.91			4201.91
Glebe costs	853.49			853.49
Administration costs	1402.35			1402.35
Fund raising and other costs	0.00			0.00
Charity payments		3268.95		3268.95
Parish Hall costs		3038.95		3038.95
Total Payments	33284.70	6307.90	0.00	39592.60

Magherahamlet Financial Statement for the Year ending 31st December 2023

Magherahamlet Parish Church and Hall Reconciliation of Accounts at the 31/12/2023

Cash Book

Opening balance	37326.88
Add income	38918.37
=	76245.25

Less expenditure	39592.60
=	36652.65

Bank balance

Church bank balance 31/12/23	19682.48
Hall bank balance 31/12/23	17009.92
Closing balance 31/12/23	36692.40

Add late lodgements	1053.00
=	37745.40

Less outstanding cheques	1092.75
=	36652.65

Statement of Assets and Liabilities as at 31 December 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total Funds 2023
Cash Funds				
Current Accounts	19682.48	17009.92		36692.40
Total Cash Funds	19682.48	17009.92		36692.40
Investment Assets				
Investments in RCB Unit trusts		304369.89		304369.89
Total Investment Assets		304369.89		304369.89
Assets retained for Parish's own use				
Parish Hall		315000.00		315000.00
Fixtures and Fittings		12000.00		12000.00
Glebe Lands		70000.00		70000.00
Total Assets retained for Parish's own use		397000.00		397000.00

Spa, Ballynahinch/Annahilt & Magherahamlet/Magherahamlet Parish Church/Down & Dromore/Church of

Northern Ireland - Charity number 102122

Annual report

Magherahamlet Parish Church

Trustees' Annual Report for the year ended 31 December 2023

Reference and administrative details

Charity Name: Magherahamlet Parish Church

Charity Registration Number: NIC 102122

Contact Address: 15Ballykeel Road

Hillsborough

County Down

BT26 6NW

Trustees:

Mr G. McCurry

Mr N. Hughes

Miss V. Begley

Mrs S. McCurry

Mr W. Chambre

Mrs F. Magorrian

Mr H. Edgar

Ms A. Stanford

Mr W. Kelly

Mrs L. Vladeanu

Mr L. Fryers

Mrs A. Burrows

Principal Office-bearers

Rector: The Revd Canon R. Howard

Honorary Secretary: Ms A. Stanford

Honorary Treasurer: Mr H. Edgar

Rector's Churchwarden: Ms A. Stanford

People's Churchwarden: Mrs A. Burrows

Independent Examiner: Mrs C. Shields ACA

Bankers: Danske Bank

P.O Box 183

Donegal Square West

Belfast BT1 6JS

Magherahamlet Parish Church

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion. The principal function of Magherahamlet Parish Church is to support the advancement of the Christian religion by promoting, through the work of Magherahamlet Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, the Magherahamlet Parish Church has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage, maintenance of which is undertaken by the select vestry of Magherahamlet Parish Church.

Achievements Performance & Public Benefit

In 2023 the Parish's official membership (those households who are subscribers) stood at 65 family units. However, there are additional households who have called on the Rector's ministrations although they have no formal link with the Parish or who wish to identify with the Parish without making any official commitment. Pastoral care which generally entails visits and ministry at home and / or in hospital, especially during illness, occasions of bereavement or at other times of crisis is always provided whether people are officially members of the parish or not. There were 3 Baptisms, 1 Marriage and there were 3 Funerals.

Each of the following parochial activities implemented the advancement of religion in our community.

Worship and prayer were paramount during 2023 which contributed to the spiritual well-being of participants and the reinforcement of Christian values. At the principal Sunday service, the sacrament of Holy Communion was normally celebrated monthly, an All Age / Family Service was also usually held one Sunday each month while the Office of Morning Prayer was normally conducted on other remaining Sundays.

Services in Church took place during Holy Week. (Monday, Wednesday & a united service with Annahilt on Good Friday before Easter). On the eve of the Coronation of King Charles III we celebrated this special event by holding a Vintage Tea Party & Fun Evening at the Parochial Hall with Baillies Mills Accordion Band entertaining us. On Sunday 7 May a special Service of Celebration took place in Church with Lord Eames as guest preacher, fresh from attending the Coronation the previous day representing those who hold the Order of Merit Honour. The traditional Harvest Festival Services were held on the fourth Sunday in October. The Bishop of Derry & Raphoe, the Right Revd Andrew Forster, presided and preached at the Morning Service. Following the evening service, a Harvest Supper was held in the Parochial Hall and was very well supported. In December it was wonderful to resume the traditional United Carol Service in the community, this year held in Spa Presbyterian Church. This was the first time the event was held since the pandemic restrictions were lifted and was very well supported. As Christmas Eve fell on a Sunday this year, a rare opportunity presented itself for the Children's Nativity Service to be held that morning.

The Parochial Hall is a very useful facility which has again more than proved its worth in advancing Christian activity in our parish. Its use will no doubt continue to develop in a post-covid situation. Sunday School continued to meet on Sunday prior the Church Service. The

Magherahamlet Parish Church

Parish Badminton Club also ran its normal schedule of activity. Meetings of The Mothers' Union Branch also took place.

The Report following the 2019 Quinquennial Inspection of the Church and Rectory was on the agenda of the Select Vestry and its recommendations continue to be acted upon. The routine maintenance of the Parochial Hall and the Rectory continued throughout the year. The Select Vestry remain committed to the upkeep and development of all parochial property and assets for the future benefit of the Parish and the public.

Various steps were taken throughout the year to ensure that the Parish is compliant with new GDPR regulations.

Financial Review

The parish records show a deficit of £674.23 at the 31st December 2023. This was in part due to a deficit of £3666.66 being carried forward from the previous financial year.

Going Concern:

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity:

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees):

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish. This allows them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and Remuneration:

The Stipend paid to the Rector is in accordance with figures approved by the General Synod of the Church of Ireland. The incumbent of the Parish of Annahilt is shared with the Parish of Magherahamlet. Stipend and related costs and costs relating to the running of the Rectory are split between the Parishes on a $\frac{2}{3}$ and $\frac{1}{3}$ basis respectively. Locomotory allowance is above that approved by the General Synod in view of the distance between the two Parishes. The Stipend and related costs contained in the attached accounts relate only to the Magherahamlet portion.

Organisational Structure:

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the Rector, churchwardens, glebe wardens, treasurer and generally not

Magherahamlet Parish Church

more than twelve other members of the General Vestry elected at the General Vestry meeting.

The Select Vestry is chaired by the Rector or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the Rector. Special meetings may be convened at any time by the Rector or the Churchwardens.

Compliance with Public Benefit:

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

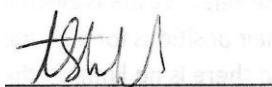
Statement of Trustees' Responsibilities:

The Trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

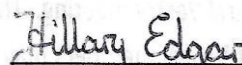
The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy and any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees:



Abbie Stanford
Hon Secretary
Trustee
Date 23/04/2024



Hillary Edgar
Hon Treasurer
Trustee
Date 23/04/2024

Annual return

Independent examiner's report to the charity trustees of Magherahamlet Parish Church.

I report on the accounts of the Church for the year ended 31 December 2023, which are set out as shown.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records, it also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.

Carol A. Shields F.C.A.



10 Ardaluin Court

Newcastle

County Down

BT33 ORT

Date 4 March 2024

Accounts

Magherahamlet Financial Statement for the Year ending 31st December 2022

Magherahamlet Church and Hall Income for 2022 NIC 102122

Donations & plate collections

Free will offering	16849.50	
Loose collection	1014.10	
Harvest collections	1665.00	
Donations	2205.88	
		21734.48

Charity Collections

Charity donations	1637.77	
Make a Mother's Day Appeal	126.10	
Bishop's appeal	0.00	
		1763.87

Proceeds from fund raising events

Summer Fair	0.00	
Christmas Fair	0.00	
Sunday School Fundraising	50.00	
		50.00

Bank & deposit Interest

Bank interest	20.65	
		20.65

Investment income

Investment RB Unit Trusts	6253.39	
Investment CIT Unit Trusts	451.36	
Land letting	650.00	
		7354.75

NIE Wayleave & graveyard fees

NIE Wayleave	28.68	
Burial fee + graveyard fees(headstone)	250.00	
		278.68

Other receipts

Department of Communities Covid-19 Charity Fund	7314.00	
Gift Aid Tax Recovery	0.00	
Donations for Queen's Platinum Jubilee Celebration at Anahilt Primary School	1653.32	
RCB Covid Grant	498.30	
Void cheques	112.00	
		9577.62

Hall income

Donations	1380.00	
		1380.00

Total receipts	42160.05	42160.05
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Magherahamlet Financial Statement for the Year ending 31st December 2022

Magherahamlet Church and Hall Expenses for 2022 NIC 102122

Wages & salaries

Rector's stipend	13824.00	
Clergy supply	1050.00	
Organist	2400.00	
Relief organist	650.00	
National Insurance Contributions	1877.37	

19801.37

Diocesan costs/assessment

Clergy pension	3284.16	
General fund	2928.00	

6212.16

Church running costs

Electricity	1208.91	
General supplies (petrol/Christmas tree)	131.50	
Insurance Church and Hall	1576.14	
Legal Expenses Insurance	62.02	
Sunday school expenses	0.00	
Gifts	173.50	
Church Repairs	2337.00	
Water charges	216.81	

5705.88

Glebe costs

Rates	351.55	
Rectory Insurance	0.00	
Rectory repairs and maintenance	5151.47	
phone charges	128.58	

5631.60

Administration costs

F.W.O. Envelopes - 2023	218.69	
Copyright licence	0.00	
Bank fees	116.02	
Postage stamps etc.	200.54	
Printing / photocopying	1097.49	

1632.74

Magherahamlet Financial Statement for the Year ending 31st December 2022

Magherahamlet Church Expenses for 2022 NIC 102122 continued

Fund raising and Other Costs

Queen's Platinum Jubilee Celebration held at Anahilt Primary School	2480.00	
Magherahamlet Queen's Platinum Jubilee fun day.	231.15	
Press Notice	55.00	
		2766.15

Charity Payments (Collections)

Leprosy Mission	92.00	
Christian Aid	229.50	
Poppy Appeal Fund	145.00	
Star NI	134.00	
Dean's Sit Out	150.00	
CMSI	266.27	
British Red Cross (Ukraine Appeal)	465.00	
Salvation Army	72.00	
Mission to Seafarers	80.00	
Make A Mother's Day Appeal	126.10	
		1759.87

Charity Payments (Christmas)

Church Army	100.00	
Bible Society NI	50.00	
Sunflower Fellowship (Romania)	150.00	
N.I. Children's Hospice	150.00	
C of I Board for Social Responsibility	100.00	
		550.00

Hall Costs

Bank fees	36.93	
Electricity	707.86	
Entertainment Licence Renewal	0.00	
Hall maintenance	95.71	
Heating Oil	698.44	
Fire alarm and emergency lighting maintenance	228.00	
Boiler service and maintenance	0.00	
		1766.94
Total payments	45826.71	45826.71

Magherahamlet Financial Statement for the Year ending 31st December 2022

Magherahamlet Parish Church and Hall Receipts for 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total Funds 2022
Receipts				
Donations, plate and charity collections	21734.48	1763.87		23498.35
Proceeds from fund raising events	50.00			50.00
Bank & deposit Interest	20.65			20.65
Investment income	7354.75			7354.75
NIE Wayleave & graveyard fees	278.68			278.68
Other Receipts	9577.62			9577.62
Hall income (Donations)		1380.00		1380.00
Total receipts	39016.18	3143.87	0.00	42160.05

Magherahamlet Parish Church and Hall Payments for 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total Funds 2022
Payments				
Wages & salaries	19801.37			19801.37
Diocesan costs/assessment	6212.16			6212.16
Church running costs	5705.88			5705.88
Glebe costs	5631.60			5631.60
Administration costs	1632.74			1632.74
Fund raising and other costs	2766.15			2766.15
Charity payments		2309.87		2309.87
Parish Hall costs		1766.94		1766.94
Total Payments	41749.90	4076.81	0.00	45826.71

Magherahamlet Financial Statement for the Year ending 31st December 2022

Magherahamlet Parish Church and Hall Reconciliation of Accounts at the 31/12/2022

Cash Book

Opening balance	40993.54
Add income	42160.05
=	83153.59
Less expenditure	45826.71
=	37326.88
Bank balance	
Church bank balance 31/12/22	19051.41
Hall bank balance 31/12/22	19462.00
Closing balance 31/12/22	38513.41
Add late lodgements	1595.00
=	40108.41
Less outstanding cheques	2781.53
=	37326.88

Statement of Assets and Liabilities as at 31 December 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total Funds 2022
Cash Funds				
Current Accounts	19051.41	19462.00		38513.41
Total Cash Funds	19051.41	19462.00		38513.41
Investment Assets				
Investments in RCB				
Unit trusts		228554.12		228554.12
Total Investment Assets		228554.12		228554.12
Assets retained for Parish's own use				
Parish Hall		315000.00		315000.00
Fixtures and Fittings		12000.00		12000.00
Glebe Lands		70000.00		70000.00
Total Assets retained for Parish's own use		397000.00		397000.00

Spa, Ballynahinch/Annahilt & Magherahamlet/Magherahamlet Parish Church/Down & Dromore/Church of

Northern Ireland - Charity number 102122

Annual report

Magherahamlet Parish Church

Trustees' Annual Report for the year ended 31 December 2022

Reference and administrative details

Charity Name:	Magherahamlet Parish Church
Charity Registration Number:	NIC 102122
Contact Address:	15Ballykeel Road Hillsborough County Down BT26 6NW

Trustees:

Mr G. McCurry	Mr N. Hughes
Miss V. Begley	Mrs S. McCurry
Mr W. Chambre	Mrs F. Magorrian
Mr H. Edgar	Ms A. Stanford
Mr W. Kelly	Mrs L. Vladeanu
Mr L. Fryers	Mrs A. Burrows

Principal Office-bearers

Rector:	The Revd Canon R. Howard
Honorary Secretary:	Ms A. Stanford
Honorary Treasurer:	Mr H. Edgar
Rector's Churchwarden:	Ms A. Stanford
People's Churchwarden:	Mr L. Fryers
Independent Examiner:	Mrs C. Shields ACA
Bankers:	Danske Bank P.O Box 183 Donegal Square West Belfast BT1 6JS

Magherahamlet Parish Church

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion. The principal function of Magherahamlet Parish Church is to support the advancement of the Christian religion by promoting, through the work of Magherahamlet Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, the Magherahamlet Parish Church has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage, maintenance of which is undertaken by the select vestry of Magherahamlet Parish Church.

Achievements Performance & Public Benefit

In 2022 the Parish's official membership (those households who are subscribers) stood at 63 family units. However, there are additional households who have called on the Rector's ministrations although they have no formal link with the Parish or who wish to identify with the Parish without making any official commitment. Pastoral care which generally entails visits and ministry at home and / or in hospital, especially during illness, occasions of bereavement or at other times of crisis is always provided whether people are officially members of the parish or not.

Worship and prayer were paramount during 2022 which contributed to the spiritual well-being of participants and the reinforcement of Christian values. At the principal Sunday Service, the sacrament of Holy Communion was normally celebrated monthly, an All Age / Family Service was also usually held one Sunday each month while the Office of Morning Prayer was normally conducted on other remaining Sundays. There were Services on Ash Wednesday and Ascension Day in Annahilt which were also supported by Some Magherahamlet parishioners.

With the easing of coronavirus pandemic restrictions, a full nightly schedule of Services in Church were resumed during Holy Week. (Monday to Good Friday before Easter). One had no idea what the response would be following the 2 years of pandemic restrictions. However, attendances did prove encouraging.

A special Service of Thanksgiving took place in the morning of 5 June to mark the Platinum Jubilee of HM The Queen with Lord Eames as preacher. In the afternoon a special interdenominational event, 'Picnic and Praise' took place on a glorious sunny summer afternoon in the grounds of Anahilt Primary School. This consisted of a 'Songs of Praise' type service with music led by Baillie's Mills Accordion Band which was followed by a Picnic. This very moving and enjoyable occasion was also well supported by Parishioners and Friends from Magherahamlet. On the eve of the Jubilee Weekend we had a magnificent celebratory Bar-b-Que here at the Hall which proved a hugely enjoyable event for all ages. The Baillies Mills Accordion Band entertained us very appropriately in their choice of music.

Later in the month members of the Select Vestries and other parishioners from both Annahilt and Magherahamlet attended Services in both Churches to mark the 40th Anniversary of the

Magherahamlet Parish Church

Parochial Grouping. On 11 September there was a Service of thanksgiving for the life of Her late Majesty Queen Elizabeth II which also marked the Accession of King Charles III. The following week there was a special Service to mark the 60th Anniversary of The Mothers' Union Branch in the Parish followed by a celebratory lunch in Annahilt Parochial Hall with Annahilt MU members who were celebrating their 70th Anniversary. The Guest of Honour was the Bishop's wife, Mrs Hilary McClay who also preached at the Service. The traditional Harvest Festival Services were held on the 4th Sunday in October. The Baillie's Mills Accordion Band led the music at the evening service. This was thought to be the first occasion this band had played in Magherahamlet at a Harvest Service and was very well received. Afterwards the Harvest Supper was held in the Parochial Hall for the first time since the pandemic restrictions and was very well supported. Unfortunately, due to circumstances beyond our control, once again it was not possible to hold the traditional Community Christmas Carol Service. However, on the Sunday before Christmas we did hold a Parochial Carol Service in which the Sunday School also enthusiastically participated. The presence of an electric lit star at the top of the Church Tower was a delightful addition over the Festive Period.

The Parochial Hall is a very useful facility which has again more than proved its worth in advancing Christian activity in our parish. Its use has of course continued to develop in a post-covid situation. Sunday School resumed meeting in the Hall prior to the Church Service. The Parish Indoor Badminton Club also resumed its normal schedule of activity. The Mothers' Union Branch also resumed its meetings.

With the lifting of various public health restrictions it had been hoped to hold the traditional Christmas Fair at the beginning of December. Unfortunately, this did not take place on account of other unforeseen circumstances.

The Report following the 2019 Quinquennial Inspection of the Church and Rectory was on the agenda of the Select Vestry and its recommendations continue to be acted upon. The routine maintenance of the Parochial Hall continued throughout the year. The Select Vestry remain committed to the upkeep and development of all parochial property and assets for the future benefit of the Parish and the public.

Financial Review

The parish records show a deficit of £3666.66 at the 31st December 2022. This was in part due to increased costs and investment in new car parking facilities at the rectory.

Going Concern:

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity:

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The Select Vestry members are the Charity Trustees.

Magherahamlet Parish Church

Recruitment and Appointment of Select Vestry (Trustees):

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish. This allows them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the general vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and Remuneration:

The Stipend paid to the Rector is in accordance with figures approved by the General Synod of the Church of Ireland. The incumbent of the Parish of Annahilt is shared with the Parish of Magherahamlet. Stipend and related costs and costs relating to the running of the Rectory are split between the Parishes on a $\frac{2}{3}$ and $\frac{1}{3}$ basis respectively. Locomotory allowance is above that approved by the General Synod in view of the distance between the two Parishes. The Stipend and related costs contained in the attached accounts relate only to the Magherahamlet portion.

Organisational Structure:

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the Rector, churchwardens, glebe wardens, treasurer and generally not more than twelve other members of the General Vestry elected at the General Vestry meeting.

The Select Vestry is chaired by the Rector or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the Rector. Special meetings may be convened at any time by the Rector or the Churchwardens.

Compliance with Public Benefit:

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statement of Trustees' Responsibilities:

The Trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

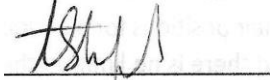
The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy and any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of

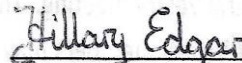
Magherahamlet Parish Church

the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees:



Abbie Stanford
Hon Secretary
Trustee
Date 12/05/2023



Hillary Edgar
Hon Treasurer
Trustee
Date 12/05/2023

Annual return

Independent examiner's report to the charity trustees of Magherahamlet Parish Church.

I report on the accounts of the Church for the year ended 31 December 2022, which are set out as shown.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records, it also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.

Carol A. Shields F.C.A.



10 Ardaluin Court
Newcastle
County Down
BT33 0RT

Date 23 / 3 / 23