

# Mount Eagles/Lagmore Youth and Community Association

Northern Ireland · Charity number 102118

## Details

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**Status** Received

**Registered** 2016-04-04

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 39-41 Mount Eagles Square  
Dunmurry  
Belfast  
Bt17 0gy  
BT17 0GY

**Phone** 02890618506

**Email** [mounteagles2004@outlook.com](mailto:mounteagles2004@outlook.com)

## Activities

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**Purposes:** The Association is established to promote regeneration for the benefit of the public, to relieve poverty, unemployment, youth and the aged and promote the protection and preservation of health of and to promote the benefit of the inhabitants of Mount Eagles and its environs (hereinafter called the "area of benefit") without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

**What the charity does:** The prevention or relief of poverty, The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, Other charitable purposes

**How the charity works:** Community development, Counselling/support, Grant making, Playgroup/after schools, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), Men, Older people, Parents, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-04-30 | £47,336 | £42,531     | £0     | 1         |

## Trustees

| Name                  | Role | Appointed |
|-----------------------|------|-----------|
| Mr James Bell         |      |           |
| Mr Joe Duffy          |      |           |
| Mrs Donna Bryans      |      |           |
| Mrs Eileen Bell       |      |           |
| Mrs Joan Carville     |      |           |
| Mrs Sinead Ferguson   |      |           |
| Mrs Yvonne Finnegan   |      |           |
| Ms Jacqueline Russell |      |           |

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Accounts

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2025

Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

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**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2025

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commision NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Mr Joe Duffy

Ms Jacqueline Russell

Mrs Donna Bryans

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke FCPA

Certified Public Accountant

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

Unit G Westwood Centre

Kennedy Way

BT11 9BQ

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2024. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2019.

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport.

We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from Belfast City Council, Community Foundation, America/Ireland Fund, Urban Villages, DFC Communities and Colin Neighbourhood Partnership and we continue to receive grants from The National Lottery and The Halifax which have allowed the Association to continue to pay for a Centre Manager. The Association are grateful for the support we receive from all our funders. Our income comes also from classes and events run in the Community Hall. Total Income was £32,173

and total expenditure was £42,531. The Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public, to relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

Since establishment, Mount Eagles/Lagmore Youth and Community Association (MELYCA) has set up and delivered a number of key initiatives to promote health, wellbeing and tackle isolation within the community. In our 2025 - plans we have expanded our youth scheme to facilitate a weekly Youth drop-in night and we have obtained new grant aid for this purpose. Our various community wide events include family fun day events over Christmas, Easter, St. Patricks, Halloween periods which have proved a great success and we will continue to build on them. The Association has partnered with Footprints to open a Social Supermarket one day a week for the good of our community.

The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

These include: Hip-hop dancing, a drama group, a senior Art Class which has been running for several years, an intergenerational pottery class as well as various other activities in the centre. We would like to thank all those involved and for their commitment and dedication over the past year.

The Trustee's are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Financial review**

The results for the year are set out on page 6 & 7. The charity returned net receipts/(payments) for the year of (£10,358) (2024:£11,563). At 30 April 2025, the total funds of the charity amounted to £47,336 (2024: £57,694) of which restricted funds were £11,040 (2024: £28,658 ) and £36,296(2024: £29,039) were unrestricted.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the trustees there is no relevant information of which the company's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

**Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

12/12/2025

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Mrs Joan Carville  
Treasurer

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Date:

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2025

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2025, which are set out on pages 6 to 9. These accounts report from 01/05/2024 to 30/04/2025.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



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Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

12/12/2025

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Date:

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2025**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-25<br>TOTAL<br>£ | Year to<br>Apr-24<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | 16,348                     | 10,620                   | -                  | <b>26,968</b>                   | 61,455                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 5,205                      | -                        | -                  | <b>5,205</b>                    | 8,418                           |
| <b>Total Receipts</b>                 |             | <b>21,553</b>              | <b>10,620</b>            | -                  | <b>32,173</b>                   | <b>69,872</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 14,293                     | 28,088                   | -                  | <b>42,381</b>                   | 58,159                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | -                          | 150                      | -                  | <b>150</b>                      | 150                             |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>14,293</b>              | <b>28,238</b>            | -                  | <b>42,531</b>                   | <b>58,309</b>                   |
| <b>Net receipts/(payments)</b>        |             | 7,260                      | (17,618)                 | -                  | <b>(10,358)</b>                 | 11,563                          |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | 7,260                      | (17,618)                 | -                  | <b>(10,358)</b>                 | 11,563                          |
| <b><u>Reconciliation 30.04.25</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.24       |             | 29,036                     | 28,658                   | -                  | <b>57,694</b>                   | 46,131                          |
| Surplus/(deficit) for this year end   |             | 7,260                      | (17,618)                 | -                  | <b>(10,358)</b>                 | 11,563                          |
| Cash at bank & in hand 30.04.25       |             | <b>36,296</b>              | <b>11,040</b>            | -                  | <b>47,336</b>                   | <b>57,694</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2025**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2025<br/>£</b> | Total<br>2024<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.24            | 29,036                     | 28,658                   | <b>57,694</b>               | 46,130             |
| Surplus/(deficit) for this year end        | 7,260                      | (17,618)                 | <b>(10,358)</b>             | 11,563             |
| <b>Cash at bank &amp; in hand 30.04.25</b> | <b>36,296</b>              | <b>11,040</b>            | <b>47,336</b>               | <b>57,693</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2025<br/>£</b> | Total<br>2024<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Current Accounts           | 36,296                     | 11,040                   | <b>47,336</b>               | 57,693             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>36,336</b>              | <b>11,040</b>            | <b>47,376</b>               | <b>57,733</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2025<br/>£</b> | Total<br>2024<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2025<br/>£</b> | Total<br>2024<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 12/12/2025 and were signed on their behalf by:

*Joan Carville*

\_\_\_\_\_  
Mrs Joan Carville  
Treasurer

12/12/2025

\_\_\_\_\_  
Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2025

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | <b>2025</b>         |                   |               | <b>2024</b>   |
|-----------------------------|---------------------|-------------------|---------------|---------------|
|                             | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                             | <b>Funds</b>        | <b>Funds</b>      |               |               |
|                             | £                   | £                 | £             | £             |
| Belfast City Council Grant  | -                   | 8,744             | <b>8,744</b>  | 24,317        |
| Community Foundation        | 16,348              | -                 | <b>16,348</b> | -             |
| Sally Gardens /Small Grants | -                   | -                 | -             | 3,550         |
| Urban Villages/Colin NP     | -                   | -                 | -             | 8,330         |
| Community Council           | -                   | 1,760             | <b>1,760</b>  | 4,891         |
| NIO                         | -                   | 116               | <b>116</b>    | 258           |
| Lottery Fund                | -                   | -                 | -             | 20,000        |
| Halifax                     | -                   | -                 | -             | 5,000         |
| <b>Totals 2025</b>          | <b>16,348</b>       | <b>10,620</b>     | <b>26,968</b> | <b>66,345</b> |
| <b>Totals 2024</b>          | <b>-</b>            | <b>66,345</b>     | <b>66,345</b> |               |

**2 Activities for generating funds**

|                          | <b>2025</b>         |                   |              | <b>2024</b>  |
|--------------------------|---------------------|-------------------|--------------|--------------|
|                          | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|                          | <b>Funds</b>        | <b>Funds</b>      |              |              |
|                          | £                   | £                 | £            | £            |
| Fees, Refunds, Donations | 5,205               | -                 | <b>5,205</b> | 8,418        |
| <b>Totals 2025</b>       | <b>5,205</b>        | <b>-</b>          | <b>5,205</b> | <b>8,418</b> |
| <b>Totals 2024</b>       | <b>8,418</b>        | <b>-</b>          | <b>8,418</b> |              |

**3 Payments on charitable activities**

|                                     | <b>2025</b>         |                   |               | <b>2024</b>   |
|-------------------------------------|---------------------|-------------------|---------------|---------------|
|                                     | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                                     | <b>Funds</b>        | <b>Funds</b>      |               |               |
|                                     | £                   | £                 | £             | £             |
| Phone                               | -                   | 762               | <b>762</b>    | 675           |
| Cleaning                            | -                   | 1,270             | <b>1,270</b>  | 2,913         |
| Centre Maintenance                  | 119                 | 4,498             | <b>4,616</b>  | 3,537         |
| Fire Alarm Maint.                   | -                   | 2,274             | <b>2,274</b>  | 242           |
| Administration/ Stationery Expenses | 300                 | 464               | <b>764</b>    | 2,498         |
| Insurance                           | -                   | 1,299             | <b>1,299</b>  | 1,584         |
| Volunteer Expenses                  | 500                 | -                 | <b>500</b>    | 500           |
| Heat & Light /Gas                   | -                   | 1,736             | <b>1,736</b>  | 4,379         |
| Programme Costs                     | 13,375              | 5,990             | <b>19,365</b> | 20,541        |
| Donation                            | -                   | -                 | -             | 1,100         |
| Staff                               | -                   | 9,795             | <b>9,795</b>  | 17,425        |
| Return of Gants                     | -                   | -                 | -             | 2,763         |
| <b>Totals 2025</b>                  | <b>14,293</b>       | <b>28,088</b>     | <b>42,381</b> | <b>36,871</b> |
| <b>Totals 2024</b>                  | <b>12,682</b>       | <b>45,478</b>     | <b>36,871</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2025

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  |                     |                   | <b>2025</b>           | <b>2024</b>   |
|----------------------------------|---------------------|-------------------|-----------------------|---------------|
|                                  | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>          | <b>TOTAL</b>  |
|                                  | <b>Funds</b>        | <b>Funds</b>      |                       |               |
| (b) Interest payable             |                     |                   |                       |               |
| Accountancy                      | -                   | 150               | <b>150</b>            | 150           |
| <b>Total 2025</b>                | -                   | <b>150</b>        | <b>150</b>            | <b>150</b>    |
| <b>Total 2024</b>                | -                   | -                 | -                     |               |
| <b>4 Funds</b>                   | Balance at          | Movement in       | Resources Transfer of | Balance at    |
|                                  | 01 May 24           | Incoming          | Outgoing              | 30-Apr-25     |
|                                  | £                   | £                 | £                     | £             |
| <b><u>Restricted funds</u></b>   |                     |                   |                       |               |
| Belfast City Council             | 6,817               | 8,744             | (14,061)              | 1,499         |
| Community Council                | -                   | 1,760             | (1,760)               | -             |
| NIO                              | 152                 | 116               | (268)                 | -             |
| Lottery Fund                     | 17,821              | -                 | (8,280)               | 9,541         |
| CNP/UV                           | 2,354               | -                 | (2,354)               | -             |
| Halifax                          | 1,515               | -                 | (1,515)               | -             |
| <b>Total restricted funds</b>    | <b>28,658</b>       | <b>10,620</b>     | <b>(28,238)</b>       | <b>11,040</b> |
| <b><u>Unrestricted funds</u></b> |                     |                   |                       |               |
| General                          | 29,036              | 21,553            | (14,293)              | 36,296        |
|                                  | <b>29,036</b>       | <b>21,553</b>     | <b>(14,293)</b>       | <b>36,296</b> |
| <b>Total net asset funds</b>     | <b>57,694</b>       | <b>32,173</b>     | <b>(42,531)</b>       | <b>47,337</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £280 (2024: £180)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2024 - £NIL).

During the year, no Trustees received any benefits in kind (2024 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2024 - £NIL).

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Accounts

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024



## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

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**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commission NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Ms Sinead Baker

Mr Joe Duffy

Ms Jacqueline Russell

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

Unit G Westwood Centre

Kennedy Way

BT11 9BQ

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2024. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2015

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport.

We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from Belfast City Council, Community Foundation, America/Ireland Fund, Urban Villages, DFC Communities and Colin Neighbourhood Partnership and this year we have had grants from The National Lottery and The Halifax which have allowed the Association to recruit a Centre Manager. Our income comes also from classes and events run in the Community Hall. Total Income was £69,872 and total expenditure was £58,309. The Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public, to relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

## MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2024

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### **ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

Since establishment, Mount Eagles/Lagmore Youth and Community Association (MELYCA) has set up and delivered a number of key initiatives to promote health, wellbeing and tackle isolation within the community. In our 2024 - plans we have expanded our youth scheme to facilitate a weekly Youth drop-in night and we have obtained new grant aid for this purpose. Our various community wide events include family fun day events over Christmas, Easter, St. Patricks, Halloween periods which have proved a great success and we will continue to build on them.

The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

These include: Karate, Hip-hop dancing, a senior Art Class and an which has been running for several years an intergenerational pottery class as well as various other activities in the centre. We would like to thank all those involved and for their commitment and dedication over the past year. The Trustee's are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

### **Financial review**

The results for the year are set out on page 6 & 7. The charity returned net receipts/(payments) for the year of £11,563 (2024:£7,591). At 30 April 2024, the total funds of the charity amounted to £57,694 (2023: £46,130) of which restricted funds were £28,658 (2024: £12,681) and £29,039 (2024: £33,450) were unrestricted.

### **Disclosures of Information to Independent Examiners**

To the knowledge and belief of the trustees there is no relevant information of which the company's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

### **Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

### **Plan for the future**

To maintain the same level of services in the area.

### **Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

20/01/2025

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Mrs Joan Carville  
Treasurer

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Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2024, which are set out on pages 6 to 9. These accounts report from 01/05/2023 to 30/04/2024.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.



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Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

20/01/2025

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Date:

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-24<br>TOTAL<br>£ | Year to<br>Apr-23<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | -                          | 61,455                   | -                  | <b>61,455</b>                   | 39,557                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 8,418                      | -                        | -                  | <b>8,418</b>                    | 7,405                           |
| <b>Total Receipts</b>                 |             | <b>8,418</b>               | <b>61,455</b>            | -                  | <b>69,872</b>                   | <b>46,962</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 12,682                     | 45,478                   | -                  | <b>58,159</b>                   | 39,371                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | 150                        | -                        | -                  | <b>150</b>                      | -                               |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>12,832</b>              | <b>45,478</b>            | -                  | <b>58,309</b>                   | <b>39,371</b>                   |
| <b>Net receipts/(payments)</b>        |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| <b><u>Reconciliation 30.04.24</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.23       |             | 33,450                     | 12,681                   | -                  | <b>46,131</b>                   | 38,540                          |
| Surplus/(deficit) for this year end   |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| Cash at bank & in hand 30.04.24       |             | <b>29,036</b>              | <b>28,658</b>            | -                  | <b>57,694</b>                   | <b>46,130</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.23            | 13,541                     | 32,589                   | <b>46,130</b>               | 38,540             |
| Surplus/(deficit) for this year end        | (4,414)                    | 15,977                   | <b>11,563</b>               | 7,591              |
| <b>Cash at bank &amp; in hand 30.04.24</b> | <b>9,127</b>               | <b>48,566</b>            | <b>57,693</b>               | <b>46,130</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Deposit Accounts           | -                          | -                        | -                           | -                  |
| Bank Current Accounts           | 9,127                      | 48,566                   | <b>57,693</b>               | 46,130             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>9,167</b>               | <b>48,566</b>            | <b>57,733</b>               | <b>46,170</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 20/01/2025 and were signed on their behalf by:

*Joan Carville*

20/01/2025

\_\_\_\_\_  
 Mrs Joan Carville  
 Treasurer

\_\_\_\_\_  
 Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | 2024         |               |               | 2023          |
|-----------------------------|--------------|---------------|---------------|---------------|
|                             | Unrestricted | Restricted    | TOTAL         | TOTAL         |
|                             | Funds        | Funds         |               |               |
|                             | £            | £             | £             | £             |
| Belfast City Council Grant  | -            | 17,550        | <b>17,550</b> | 9,780         |
| Community Foundation        | -            | -             | -             | 1,960         |
| Sally Gardens /Small Grants | -            | 3,550         | <b>3,550</b>  | 3,550         |
| belfast CC                  | -            | 1,876         | <b>1,876</b>  | -             |
| Urban Villages/Colin NP     | -            | 8,330         | <b>8,330</b>  | 8,330         |
| Belfast City Council S/S    | -            | 4,891         | <b>4,891</b>  | 5,937         |
| NIO                         | -            | 258           | <b>258</b>    | -             |
| Lottery Fund                | -            | 20,000        | <b>20,000</b> | 5,000         |
| Halifax                     | -            | 5,000         | <b>5,000</b>  | 5,000         |
| <b>Totals 2024</b>          | <b>-</b>     | <b>61,455</b> | <b>61,455</b> | <b>39,557</b> |
| <b>Totals 2023</b>          | <b>-</b>     | <b>39,557</b> | <b>39,557</b> |               |

**2 Activities for generating funds**

|                          | 2024         |            |              | 2023         |
|--------------------------|--------------|------------|--------------|--------------|
|                          | Unrestricted | Restricted | TOTAL        | TOTAL        |
|                          | Funds        | Funds      |              |              |
|                          | £            | £          | £            | £            |
| Fees, Refunds, Donations | 8,418        | -          | <b>8,418</b> | 7,405        |
| <b>Totals 2024</b>       | <b>8,418</b> | <b>-</b>   | <b>8,418</b> | <b>7,405</b> |
| <b>Totals 2023</b>       | <b>7,405</b> | <b>-</b>   | <b>7,405</b> |              |

**3 Payments on charitable activities**

|                                     | 2024          |               |               | 2023          |
|-------------------------------------|---------------|---------------|---------------|---------------|
|                                     | Unrestricted  | Restricted    | TOTAL         | TOTAL         |
|                                     | Funds         | Funds         |               |               |
|                                     | £             | £             | £             | £             |
| Phone                               | -             | 675           | <b>675</b>    | 528           |
| Cleaning                            | -             | 2,913         | <b>2,913</b>  | 1,220         |
| Centre Maintenance                  | -             | 3,537         | <b>3,537</b>  | 3,357         |
| Fire Alarm Maint.                   | -             | 242           | <b>242</b>    | 255           |
| Administration/ Stationery Expenses | 224           | 2,274         | <b>2,498</b>  | 159           |
| Insurance                           | -             | 1,584         | <b>1,584</b>  | 1,526         |
| Volunteer Expenses                  | 500           | -             | <b>500</b>    | 1,088         |
| Heat & Light /Gas                   | -             | 4,379         | <b>4,379</b>  | 2,736         |
| Programme Costs                     | 9,015         | 11,526        | <b>20,541</b> | 28,503        |
| Donation                            | 1,100         | -             | <b>1,100</b>  | -             |
| Staff                               | -             | 17,425        | <b>17,425</b> | -             |
| Return of Gants                     | 1,843         | 920           | <b>2,763</b>  | -             |
| <b>Totals 2024</b>                  | <b>12,682</b> | <b>45,478</b> | <b>58,159</b> | <b>39,371</b> |
| <b>Totals 2023</b>                  | <b>5,850</b>  | <b>33,521</b> | <b>39,371</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  |                     |                   | <b>2024</b>           | <b>2023</b>   |
|----------------------------------|---------------------|-------------------|-----------------------|---------------|
|                                  | <b>Unrestricted</b> | <b>Restricted</b> |                       |               |
|                                  | <b>Funds</b>        | <b>Funds</b>      | <b>TOTAL</b>          | <b>TOTAL</b>  |
| (b) Interest payable             |                     |                   |                       |               |
| Accountancy                      | 150                 | -                 | 150                   | -             |
| Bank Fees                        |                     | -                 | -                     | -             |
| <b>Total 2024</b>                | <b>150</b>          | <b>-</b>          | <b>150</b>            | <b>-</b>      |
| <b>Total 2023</b>                | <b>-</b>            | <b>-</b>          | <b>-</b>              | <b>-</b>      |
| <b>4 Funds</b>                   | Balance at          | Movement in       | Resources Transfer of | Balance at    |
|                                  | 01 May 23           | Incoming          | Outgoing              | 30-Apr-24     |
|                                  | £                   | £                 | £                     | £             |
| <b><u>Restricted funds</u></b>   |                     |                   |                       |               |
| Belfast City Council Grant (F    | -                   | 15,550            | (15,500)              | 50            |
| Sally Gardens (PCA)              | -                   | 3,550             | (3,550)               | -             |
| Belfast City Council S/S         | 920                 | 2,000             | (2,920)               | -             |
| NIO                              | -                   | 258               | (106)                 | 152           |
| Lottery Fund                     | 11,761              | 20,000            | (13,940)              | 17,821        |
| CNP/UV                           | -                   | £8,330            | (5,976)               | 2,354         |
| BCC                              | -                   | 6,767             | -                     | 6,767         |
| Halifax                          | -                   | 5,000             | (3,485)               | 1,515         |
| <b>Total restricted funds</b>    | <b>12,681</b>       | <b>61,455</b>     | <b>(45,478)</b>       | <b>28,658</b> |
| <b><u>Unrestricted funds</u></b> |                     |                   |                       |               |
| General                          | 33,450              | 8,418             | (12,832)              | 29,036        |
|                                  | <b>33,450</b>       | <b>8,418</b>      | <b>(12,832)</b>       | <b>29,036</b> |
| <b>Total net asset funds</b>     | <b>46,131</b>       | <b>69,872</b>     | <b>(58,309)</b>       | <b>57,694</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £120 (2023: £120)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2023 - £NIL).

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2023 - £NIL).

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Annual report

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024



## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

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| Statement of Reciepts and Payments  | 6           |
| Statement of Assets and Liabilities | 7           |
| Notes to the Financial Statements   | 8-9         |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commission NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Ms Sinead Baker

Mr Joe Duffy

Ms Jacqueline Russell

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

Unit G Westwood Centre

Kennedy Way

BT11 9BQ

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2024. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2015

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport.

We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from Belfast City Council, Community Foundation, America/Ireland Fund, Urban Villages, DFC Communities and Colin Neighbourhood Partnership and this year we have had grants from The National Lottery and The Halifax which have allowed the Association to recruit a Centre Manager. Our income comes also from classes and events run in the Community Hall. Total Income was £69,872 and total expenditure was £58,309. The Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public, to relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

## MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2024

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### **ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

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The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

These include: Karate, Hip-hop dancing, a senior Art Class and an which has been running for several years an intergenerational pottery class as well as various other activities in the centre. We would like to thank all those involved and for their commitment and dedication over the past year. The Trustee's are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

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To the knowledge and belief of the trustees there is no relevant information of which the company's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

### **Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

### **Plan for the future**

To maintain the same level of services in the area.

### **Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

20/01/2025

---

Mrs Joan Carville  
Treasurer

---

Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2024, which are set out on pages 6 to 9. These accounts report from 01/05/2023 to 30/04/2024.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.



---

Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

20/01/2025

---

Date:

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-24<br>TOTAL<br>£ | Year to<br>Apr-23<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | -                          | 61,455                   | -                  | <b>61,455</b>                   | 39,557                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 8,418                      | -                        | -                  | <b>8,418</b>                    | 7,405                           |
| <b>Total Receipts</b>                 |             | <b>8,418</b>               | <b>61,455</b>            | -                  | <b>69,872</b>                   | <b>46,962</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 12,682                     | 45,478                   | -                  | <b>58,159</b>                   | 39,371                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | 150                        | -                        | -                  | <b>150</b>                      | -                               |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>12,832</b>              | <b>45,478</b>            | -                  | <b>58,309</b>                   | <b>39,371</b>                   |
| <b>Net receipts/(payments)</b>        |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| <b><u>Reconciliation 30.04.24</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.23       |             | 33,450                     | 12,681                   | -                  | <b>46,131</b>                   | 38,540                          |
| Surplus/(deficit) for this year end   |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| Cash at bank & in hand 30.04.24       |             | <b>29,036</b>              | <b>28,658</b>            | -                  | <b>57,694</b>                   | <b>46,130</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.23            | 13,541                     | 32,589                   | <b>46,130</b>               | 38,540             |
| Surplus/(deficit) for this year end        | (4,414)                    | 15,977                   | <b>11,563</b>               | 7,591              |
| <b>Cash at bank &amp; in hand 30.04.24</b> | <b>9,127</b>               | <b>48,566</b>            | <b>57,693</b>               | <b>46,130</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Deposit Accounts           | -                          | -                        | -                           | -                  |
| Bank Current Accounts           | 9,127                      | 48,566                   | <b>57,693</b>               | 46,130             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>9,167</b>               | <b>48,566</b>            | <b>57,733</b>               | <b>46,170</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 20/01/2025 and were signed on their behalf by:

*Joan Carville*

20/01/2025

\_\_\_\_\_  
 Mrs Joan Carville  
 Treasurer

\_\_\_\_\_  
 Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | <b>2024</b>         |                   |               | <b>2023</b>   |
|-----------------------------|---------------------|-------------------|---------------|---------------|
|                             | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                             | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b>  | <b>Funds</b>  |
|                             | <b>£</b>            | <b>£</b>          | <b>£</b>      | <b>£</b>      |
| Belfast City Council Grant  | -                   | 17,550            | <b>17,550</b> | 9,780         |
| Community Foundation        | -                   | -                 | -             | 1,960         |
| Sally Gardens /Small Grants | -                   | 3,550             | <b>3,550</b>  | 3,550         |
| belfast CC                  | -                   | 1,876             | <b>1,876</b>  | -             |
| Urban Villages/Colin NP     | -                   | 8,330             | <b>8,330</b>  | 8,330         |
| Belfast City Council S/S    | -                   | 4,891             | <b>4,891</b>  | 5,937         |
| NIO                         | -                   | 258               | <b>258</b>    | -             |
| Lottery Fund                | -                   | 20,000            | <b>20,000</b> | 5,000         |
| Halifax                     | -                   | 5,000             | <b>5,000</b>  | 5,000         |
| <b>Totals 2024</b>          | <b>-</b>            | <b>61,455</b>     | <b>61,455</b> | <b>39,557</b> |
| <b>Totals 2023</b>          | <b>-</b>            | <b>39,557</b>     | <b>39,557</b> |               |

**2 Activities for generating funds**

|                          | <b>2024</b>         |                   |              | <b>2023</b>  |
|--------------------------|---------------------|-------------------|--------------|--------------|
|                          | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|                          | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b> | <b>Funds</b> |
|                          | <b>£</b>            | <b>£</b>          | <b>£</b>     | <b>£</b>     |
| Fees, Refunds, Donations | 8,418               | -                 | <b>8,418</b> | 7,405        |
| <b>Totals 2024</b>       | <b>8,418</b>        | <b>-</b>          | <b>8,418</b> | <b>7,405</b> |
| <b>Totals 2023</b>       | <b>7,405</b>        | <b>-</b>          | <b>7,405</b> |              |

**3 Payments on charitable activities**

|                                     | <b>2024</b>         |                   |               | <b>2023</b>   |
|-------------------------------------|---------------------|-------------------|---------------|---------------|
|                                     | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                                     | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b>  | <b>Funds</b>  |
|                                     | <b>£</b>            | <b>£</b>          | <b>£</b>      | <b>£</b>      |
| Phone                               | -                   | 675               | <b>675</b>    | 528           |
| Cleaning                            | -                   | 2,913             | <b>2,913</b>  | 1,220         |
| Centre Maintenance                  | -                   | 3,537             | <b>3,537</b>  | 3,357         |
| Fire Alarm Maint.                   | -                   | 242               | <b>242</b>    | 255           |
| Administration/ Stationery Expenses | 224                 | 2,274             | <b>2,498</b>  | 159           |
| Insurance                           | -                   | 1,584             | <b>1,584</b>  | 1,526         |
| Volunteer Expenses                  | 500                 | -                 | <b>500</b>    | 1,088         |
| Heat & Light /Gas                   | -                   | 4,379             | <b>4,379</b>  | 2,736         |
| Programme Costs                     | 9,015               | 11,526            | <b>20,541</b> | 28,503        |
| Donation                            | 1,100               | -                 | <b>1,100</b>  | -             |
| Staff                               | -                   | 17,425            | <b>17,425</b> | -             |
| Return of Gants                     | 1,843               | 920               | <b>2,763</b>  | -             |
| <b>Totals 2024</b>                  | <b>12,682</b>       | <b>45,478</b>     | <b>58,159</b> | <b>39,371</b> |
| <b>Totals 2023</b>                  | <b>5,850</b>        | <b>33,521</b>     | <b>39,371</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  |                     |                   | <b>2024</b>           | <b>2023</b>   |
|----------------------------------|---------------------|-------------------|-----------------------|---------------|
|                                  | <b>Unrestricted</b> | <b>Restricted</b> |                       |               |
|                                  | <b>Funds</b>        | <b>Funds</b>      | <b>TOTAL</b>          | <b>TOTAL</b>  |
| (b) Interest payable             |                     |                   |                       |               |
| Accountancy                      | 150                 | -                 | 150                   | -             |
| Bank Fees                        |                     | -                 | -                     | -             |
| <b>Total 2024</b>                | <b>150</b>          | <b>-</b>          | <b>150</b>            | <b>-</b>      |
| <b>Total 2023</b>                | <b>-</b>            | <b>-</b>          | <b>-</b>              |               |
| <b>4 Funds</b>                   | Balance at          | Movement in       | Resources Transfer of | Balance at    |
|                                  | 01 May 23           | Incoming          | Outgoing              | 30-Apr-24     |
|                                  | £                   | £                 | £                     | £             |
| <b><u>Restricted funds</u></b>   |                     |                   |                       |               |
| Belfast City Council Grant (F    | -                   | 15,550            | (15,500)              | 50            |
| Sally Gardens (PCA)              | -                   | 3,550             | (3,550)               | -             |
| Belfast City Council S/S         | 920                 | 2,000             | (2,920)               | -             |
| NIO                              | -                   | 258               | (106)                 | 152           |
| Lottery Fund                     | 11,761              | 20,000            | (13,940)              | 17,821        |
| CNP/UV                           | -                   | £8,330            | (5,976)               | 2,354         |
| BCC                              | -                   | 6,767             | -                     | 6,767         |
| Halifax                          | -                   | 5,000             | (3,485)               | 1,515         |
| <b>Total restricted funds</b>    | <b>12,681</b>       | <b>61,455</b>     | <b>(45,478)</b>       | <b>28,658</b> |
| <b><u>Unrestricted funds</u></b> |                     |                   |                       |               |
| General                          | 33,450              | 8,418             | (12,832)              | 29,036        |
|                                  | <b>33,450</b>       | <b>8,418</b>      | <b>(12,832)</b>       | <b>29,036</b> |
| <b>Total net asset funds</b>     | <b>46,131</b>       | <b>69,872</b>     | <b>(58,309)</b>       | <b>57,694</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £120 (2023: £120)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2023 - £NIL).

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2023 - £NIL).

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Annual return

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024



## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

| <b>CONTENTS</b>                     | <b>PAGE</b> |
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| Annual Report of the Directors      | 2-4         |
| Independent Examiner Report         | 5           |
| Statement of Reciepts and Payments  | 6           |
| Statement of Assets and Liabilities | 7           |
| Notes to the Financial Statements   | 8-9         |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commission NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Ms Sinead Baker

Mr Joe Duffy

Ms Jacqueline Russell

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

Unit G Westwood Centre

Kennedy Way

BT11 9BQ

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2024. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2015

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport.

We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from Belfast City Council, Community Foundation, America/Ireland Fund, Urban Villages, DFC Communities and Colin Neighbourhood Partnership and this year we have had grants from The National Lottery and The Halifax which have allowed the Association to recruit a Centre Manager. Our income comes also from classes and events run in the Community Hall. Total Income was £69,872 and total expenditure was £58,309. The Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public, to relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

## MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2024

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### **ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

Since establishment, Mount Eagles/Lagmore Youth and Community Association (MELYCA) has set up and delivered a number of key initiatives to promote health, wellbeing and tackle isolation within the community. In our 2024 - plans we have expanded our youth scheme to facilitate a weekly Youth drop-in night and we have obtained new grant aid for this purpose. Our various community wide events include family fun day events over Christmas, Easter, St. Patricks, Halloween periods which have proved a great success and we will continue to build on them.

The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

These include: Karate, Hip-hop dancing, a senior Art Class and an which has been running for several years an intergenerational pottery class as well as various other activities in the centre. We would like to thank all those involved and for their commitment and dedication over the past year. The Trustee's are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

### **Financial review**

The results for the year are set out on page 6 & 7. The charity returned net receipts/(payments) for the year of £11,563 (2024:£7,591). At 30 April 2024, the total funds of the charity amounted to £57,694 (2023: £46,130) of which restricted funds were £28,658 (2024: £12,681) and £29,039 (2024: £33,450) were unrestricted.

### **Disclosures of Information to Independent Examiners**

To the knowledge and belief of the trustees there is no relevant information of which the company's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

### **Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

### **Plan for the future**

To maintain the same level of services in the area.

### **Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

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To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

---

Mrs Joan Carville  
Treasurer

20/01/2025

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Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2024, which are set out on pages 6 to 9. These accounts report from 01/05/2023 to 30/04/2024.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.



---

Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

20/01/2025

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Date:

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-24<br>TOTAL<br>£ | Year to<br>Apr-23<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | -                          | 61,455                   | -                  | <b>61,455</b>                   | 39,557                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 8,418                      | -                        | -                  | <b>8,418</b>                    | 7,405                           |
| <b>Total Receipts</b>                 |             | <b>8,418</b>               | <b>61,455</b>            | -                  | <b>69,872</b>                   | <b>46,962</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 12,682                     | 45,478                   | -                  | <b>58,159</b>                   | 39,371                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | 150                        | -                        | -                  | <b>150</b>                      | -                               |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>12,832</b>              | <b>45,478</b>            | -                  | <b>58,309</b>                   | <b>39,371</b>                   |
| <b>Net receipts/(payments)</b>        |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| <b><u>Reconciliation 30.04.24</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.23       |             | 33,450                     | 12,681                   | -                  | <b>46,131</b>                   | 38,540                          |
| Surplus/(deficit) for this year end   |             | (4,414)                    | 15,977                   | -                  | <b>11,563</b>                   | 7,591                           |
| Cash at bank & in hand 30.04.24       |             | <b>29,036</b>              | <b>28,658</b>            | -                  | <b>57,694</b>                   | <b>46,130</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2024**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.23            | 13,541                     | 32,589                   | <b>46,130</b>               | 38,540             |
| Surplus/(deficit) for this year end        | (4,414)                    | 15,977                   | <b>11,563</b>               | 7,591              |
| <b>Cash at bank &amp; in hand 30.04.24</b> | <b>9,127</b>               | <b>48,566</b>            | <b>57,693</b>               | <b>46,130</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Deposit Accounts           | -                          | -                        | -                           | -                  |
| Bank Current Accounts           | 9,127                      | 48,566                   | <b>57,693</b>               | 46,130             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>9,167</b>               | <b>48,566</b>            | <b>57,733</b>               | <b>46,170</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2024<br/>£</b> | Total<br>2023<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 20/01/2025 and were signed on their behalf by:

*Joan Carville*

20/01/2025

\_\_\_\_\_  
 Mrs Joan Carville  
 Treasurer

\_\_\_\_\_  
 Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | <b>2024</b>         |                   |               | <b>2023</b>   |
|-----------------------------|---------------------|-------------------|---------------|---------------|
|                             | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                             | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b>  | <b>Funds</b>  |
|                             | <b>£</b>            | <b>£</b>          | <b>£</b>      | <b>£</b>      |
| Belfast City Council Grant  | -                   | 17,550            | <b>17,550</b> | 9,780         |
| Community Foundation        | -                   | -                 | -             | 1,960         |
| Sally Gardens /Small Grants | -                   | 3,550             | <b>3,550</b>  | 3,550         |
| belfast CC                  | -                   | 1,876             | <b>1,876</b>  | -             |
| Urban Villages/Colin NP     | -                   | 8,330             | <b>8,330</b>  | 8,330         |
| Belfast City Council S/S    | -                   | 4,891             | <b>4,891</b>  | 5,937         |
| NIO                         | -                   | 258               | <b>258</b>    | -             |
| Lottery Fund                | -                   | 20,000            | <b>20,000</b> | 5,000         |
| Halifax                     | -                   | 5,000             | <b>5,000</b>  | 5,000         |
| <b>Totals 2024</b>          | <b>-</b>            | <b>61,455</b>     | <b>61,455</b> | <b>39,557</b> |
| <b>Totals 2023</b>          | <b>-</b>            | <b>39,557</b>     | <b>39,557</b> |               |

**2 Activities for generating funds**

|                          | <b>2024</b>         |                   |              | <b>2023</b>  |
|--------------------------|---------------------|-------------------|--------------|--------------|
|                          | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|                          | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b> | <b>Funds</b> |
|                          | <b>£</b>            | <b>£</b>          | <b>£</b>     | <b>£</b>     |
| Fees, Refunds, Donations | 8,418               | -                 | <b>8,418</b> | 7,405        |
| <b>Totals 2024</b>       | <b>8,418</b>        | <b>-</b>          | <b>8,418</b> | <b>7,405</b> |
| <b>Totals 2023</b>       | <b>7,405</b>        | <b>-</b>          | <b>7,405</b> |              |

**3 Payments on charitable activities**

|                                     | <b>2024</b>         |                   |               | <b>2023</b>   |
|-------------------------------------|---------------------|-------------------|---------------|---------------|
|                                     | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                                     | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b>  | <b>Funds</b>  |
|                                     | <b>£</b>            | <b>£</b>          | <b>£</b>      | <b>£</b>      |
| Phone                               | -                   | 675               | <b>675</b>    | 528           |
| Cleaning                            | -                   | 2,913             | <b>2,913</b>  | 1,220         |
| Centre Maintenance                  | -                   | 3,537             | <b>3,537</b>  | 3,357         |
| Fire Alarm Maint.                   | -                   | 242               | <b>242</b>    | 255           |
| Administration/ Stationery Expenses | 224                 | 2,274             | <b>2,498</b>  | 159           |
| Insurance                           | -                   | 1,584             | <b>1,584</b>  | 1,526         |
| Volunteer Expenses                  | 500                 | -                 | <b>500</b>    | 1,088         |
| Heat & Light /Gas                   | -                   | 4,379             | <b>4,379</b>  | 2,736         |
| Programme Costs                     | 9,015               | 11,526            | <b>20,541</b> | 28,503        |
| Donation                            | 1,100               | -                 | <b>1,100</b>  | -             |
| Staff                               | -                   | 17,425            | <b>17,425</b> | -             |
| Return of Gants                     | 1,843               | 920               | <b>2,763</b>  | -             |
| <b>Totals 2024</b>                  | <b>12,682</b>       | <b>45,478</b>     | <b>58,159</b> | <b>39,371</b> |
| <b>Totals 2023</b>                  | <b>5,850</b>        | <b>33,521</b>     | <b>39,371</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  |                     |                   | <b>2024</b>           | <b>2023</b>   |
|----------------------------------|---------------------|-------------------|-----------------------|---------------|
|                                  | <b>Unrestricted</b> | <b>Restricted</b> |                       |               |
|                                  | <b>Funds</b>        | <b>Funds</b>      | <b>TOTAL</b>          | <b>TOTAL</b>  |
| (b) Interest payable             |                     |                   |                       |               |
| Accountancy                      | 150                 | -                 | 150                   | -             |
| Bank Fees                        |                     | -                 | -                     | -             |
| <b>Total 2024</b>                | <b>150</b>          | <b>-</b>          | <b>150</b>            | <b>-</b>      |
| <b>Total 2023</b>                | <b>-</b>            | <b>-</b>          | <b>-</b>              | <b>-</b>      |
| <b>4 Funds</b>                   | Balance at          | Movement in       | Resources Transfer of | Balance at    |
|                                  | 01 May 23           | Incoming          | Outgoing              | 30-Apr-24     |
|                                  | £                   | £                 | £                     | £             |
| <b><u>Restricted funds</u></b>   |                     |                   |                       |               |
| Belfast City Council Grant (F    | -                   | 15,550            | (15,500)              | 50            |
| Sally Gardens (PCA)              | -                   | 3,550             | (3,550)               | -             |
| Belfast City Council S/S         | 920                 | 2,000             | (2,920)               | -             |
| NIO                              | -                   | 258               | (106)                 | 152           |
| Lottery Fund                     | 11,761              | 20,000            | (13,940)              | 17,821        |
| CNP/UV                           | -                   | £8,330            | (5,976)               | 2,354         |
| BCC                              | -                   | 6,767             | -                     | 6,767         |
| Halifax                          | -                   | 5,000             | (3,485)               | 1,515         |
| <b>Total restricted funds</b>    | <b>12,681</b>       | <b>61,455</b>     | <b>(45,478)</b>       | <b>28,658</b> |
| <b><u>Unrestricted funds</u></b> |                     |                   |                       |               |
| General                          | 33,450              | 8,418             | (12,832)              | 29,036        |
|                                  | <b>33,450</b>       | <b>8,418</b>      | <b>(12,832)</b>       | <b>29,036</b> |
| <b>Total net asset funds</b>     | <b>46,131</b>       | <b>69,872</b>     | <b>(58,309)</b>       | <b>57,694</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £120 (2023: £120)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2023 - £NIL).

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2023 - £NIL).

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Accounts

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023



## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

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| Annual Report of the Directors      | 2-4         |
| Independent Examiner Report         | 5           |
| Statement of Receipts and Payments  | 6           |
| Statement of Assets and Liabilities | 7           |
| Notes to the Financial Statements   | 8-9         |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2023

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commision NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Ms Sinead Baker

Mr Joe Duffy

Ms Jacqueline Russell

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

183 Kingsway

Dunmurry

Belfast

BT17 9AH

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2023. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2015

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport. We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from America/Ireland Fund, and Urban Villages, DFC Communities & Belfast City Council along with the Community Foundation as well as Colin Neighbourhood Partnership and Sally Gardens (Poleglass Youth & Community Association). Our income comes also from classes and events run in the Community Hall. Total Income was £46,962 and total expenditure was £39,371 the Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public To relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

Since establishment, Mount Eagles/Lagmore Youth and Community Association (MELYCA) has set up and delivered a number of key initiatives to promote health, wellbeing and tackle isolation within the community. In our 2022/23 plans we have seen our youth schemes expanded to facilitate a weekly Youth drop-in night and we have obtained new grant aid for this purpose. Our various community wide events include family fun day events over Christmas, Easter, St. Patricks, Halloween periods as well as summer schemes which have proved a great success and we will continue to build on them into 2024 and beyond.

The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

Our range of activities and services include: Hip-hop dancing, a Senior Art/Craft Class and a Senior activity group (The Busy Bees) to help promote less isolation in our older residents, Surestart baby and infant classes, a Parent Contact Group and Youth Groups. Various other activities are run in the centre, along with Youth drop in nights while supporting Youth outreach work across the greater Lagmore and Mount Eagles area. We would like to thank all our volunteers and all those who helped us achieve our objectives by providing their time, expertise, hard work and dedication.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Financial review**

The results for the year are set out on page 6 & 7. The charity returned net receipts/(payments) for the year of £7,591 (2022:£15,777). At 30 April 2023, the total funds of the charity amounted to £46,130 (2022: £38,540) of which restricted funds were £13,541 (2022: £11,987) and £26,553 (2022: £32,589) were unrestricted.

**Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

27/02/2024

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Mrs Joan Carville  
Treasurer

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Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2023, which are set out on pages 6 to 9. These accounts report from 01/05/2022 to 30/04/2023.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



27/02/2024

---

Tony Clarke

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Date:

**Clarke&Co. Accountants**  
53 Andersonstown Road  
Belfast  
BT11 9AG

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-23<br>TOTAL<br>£ | Year to<br>Apr-22<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | -                          | 39,557                   | -                  | <b>39,557</b>                   | 56,801                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 7,405                      | -                        | -                  | <b>7,405</b>                    | 6,798                           |
| <b>Total Receipts</b>                 |             | <b>7,405</b>               | <b>39,557</b>            | -                  | <b>46,962</b>                   | <b>63,599</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 5,850                      | 33,521                   | -                  | <b>39,371</b>                   | 47,822                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | -                          | -                        | -                  | -                               | -                               |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>5,850</b>               | <b>33,521</b>            | -                  | <b>39,371</b>                   | <b>47,822</b>                   |
| <b>Net receipts/(payments)</b>        |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| <b><u>Reconciliation 30.04.23</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.22       |             | 11,987                     | 26,553                   | -                  | <b>38,540</b>                   | 22,764                          |
| Surplus/(deficit) for this year end   |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| Cash at bank & in hand 30.04.23       |             | <b>13,541</b>              | <b>32,589</b>            | -                  | <b>46,130</b>                   | <b>38,540</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.22            | 11,987                     | 26,553                   | <b>38,540</b>               | 22,764             |
| Surplus/(deficit) for this year end        | 1,554                      | 6,036                    | <b>7,591</b>                | 15,777             |
| <b>Cash at bank &amp; in hand 30.04.23</b> | <b>13,541</b>              | <b>32,589</b>            | <b>46,130</b>               | <b>38,540</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Deposit Accounts           | -                          | -                        | -                           | -                  |
| Bank Current Accounts           | 13,541                     | 32,589                   | <b>46,130</b>               | 38,540             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>13,581</b>              | <b>32,589</b>            | <b>46,170</b>               | <b>38,579</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 27/02/2024 and were signed on their behalf by:

*Joan Carville*

27/02/2024

\_\_\_\_\_  
Mrs Joan Carville  
Treasurer

\_\_\_\_\_  
Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | <b>2023</b>         |                   |               | <b>2022</b>   |
|-----------------------------|---------------------|-------------------|---------------|---------------|
|                             | <b>Unrestricted</b> | <b>Restricted</b> |               |               |
|                             | <b>Funds</b>        | <b>Funds</b>      | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                             | £                   | £                 | £             | £             |
| Belfast City Council Grant  | -                   | 9,780             | <b>9,780</b>  | 9,771         |
| Community Foundation        | -                   | 1,960             | <b>1,960</b>  | 9,527         |
| Business Cluster            | -                   | -                 | -             | 8,358         |
| Sally Gardens /Small Grants | -                   | 3,550             | <b>3,550</b>  | 6,550         |
| Co-op Ireland               | -                   | -                 | -             | 1,145         |
| Education Authority         | -                   | -                 | -             | 6,475         |
| Urban Villages/Colin NP     | -                   | 8,330             | <b>8,330</b>  | 8,330         |
| Belfast City Council S/S    | -                   | 5,937             | <b>5,937</b>  | -             |
| Lottery Fund/Halifax        | -                   | 10,000            | <b>10,000</b> | 6,645         |
| <b>Totals 2023</b>          | <b>-</b>            | <b>39,557</b>     | <b>39,557</b> | <b>56,801</b> |
| <b>Totals 2022</b>          | <b>-</b>            | <b>56,801</b>     | <b>56,801</b> |               |

**2 Activities for generating funds**

|                          | <b>2023</b>         |                   |              | <b>2022</b>  |
|--------------------------|---------------------|-------------------|--------------|--------------|
|                          | <b>Unrestricted</b> | <b>Restricted</b> |              |              |
|                          | <b>Funds</b>        | <b>Funds</b>      | <b>TOTAL</b> | <b>TOTAL</b> |
|                          | £                   | £                 | £            | £            |
| Fees, Refunds, Donations | 7,405               | -                 | <b>7,405</b> | 3,594        |
| Bill Payment             | -                   | -                 | -            | 3,204        |
| <b>Totals 2023</b>       | <b>7,405</b>        | <b>-</b>          | <b>7,405</b> | <b>6,798</b> |
| <b>Totals 2022</b>       | <b>6,798</b>        | <b>-</b>          | <b>6,798</b> |              |

**3 Payments on charitable activities**

|                                     | <b>2023</b>         |                   |               | <b>2022</b>   |
|-------------------------------------|---------------------|-------------------|---------------|---------------|
|                                     | <b>Unrestricted</b> | <b>Restricted</b> |               |               |
|                                     | <b>Funds</b>        | <b>Funds</b>      | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                                     | £                   | £                 | £             | £             |
| Phone                               | -                   | 528               | <b>528</b>    | 521           |
| Cleaning                            | -                   | 1,220             | <b>1,220</b>  | 890           |
| Centre Maintenance                  | -                   | 3,357             | <b>3,357</b>  | 2,117         |
| Fire Alarm Maint.                   | -                   | 255               | <b>255</b>    | 609           |
| Administration/ Stationery Expenses | -                   | 159               | <b>159</b>    | 56            |
| Insurance                           | -                   | 1,526             | <b>1,526</b>  | 1,383         |
| Volunteer Expenses                  | 1,088               | -                 | <b>1,088</b>  | 137           |
| Heat & Light /Gas                   | -                   | 2,736             | <b>2,736</b>  | 1,364         |
| Programme Costs                     | 4,762               | 23,741            | <b>28,503</b> | 40,745        |
| <b>Totals 2023</b>                  | <b>5,850</b>        | <b>33,521</b>     | <b>39,371</b> | <b>47,822</b> |
| <b>Totals 2022</b>                  | <b>11,621</b>       | <b>36,201</b>     | <b>47,822</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  | <b>2023</b>                   |                             | <b>2022</b>     |                 |               |
|----------------------------------|-------------------------------|-----------------------------|-----------------|-----------------|---------------|
|                                  | <b>Unrestricted<br/>Funds</b> | <b>Restricted<br/>Funds</b> | <b>TOTAL</b>    | <b>TOTAL</b>    |               |
| (b) Interest payable             | -                             | -                           | -               | -               |               |
| Accountancy                      | -                             | -                           | -               | -               |               |
| Bank Fees                        | -                             | -                           | -               | -               |               |
| <b>Total 2023</b>                | -                             | -                           | -               | -               |               |
| <b>Total 2022</b>                | -                             | -                           | -               | -               |               |
| <b>4 Funds</b>                   | Balance at                    | Movement in                 | Resources       | Transfer of     | Balance at    |
|                                  | 01 May 22                     | Incoming                    | Outgoing        | Funds           | 30-Apr-23     |
|                                  | £                             | £                           | £               | £               | £             |
| <b><u>Restricted funds</u></b>   |                               |                             |                 |                 |               |
| Belfast City Council Grant       | 2,602                         | 9,780                       | (9,780)         | (2,602)         | -             |
| Community Foundation             | 6,463                         | 1,960                       | (1,960)         | (6,463)         | -             |
| DFI                              | (47)                          | -                           | -               | 47              | -             |
| Sally Gardens                    | 420                           | 3,550                       | (3,550)         | (420)           | -             |
| LCF                              | 1,450                         | -                           | -               | (1,450)         | -             |
| Safe Return Fund                 | (38)                          | -                           | -               | 38              | -             |
| Urban Villages/Colin NP          | 4,498                         | 8,330                       | (8,330)         | (4,498)         | -             |
| Business Cluster                 | (1,914)                       | -                           | -               | 1,914           | -             |
| Co-op Ireland                    | -                             | -                           | -               | -               | -             |
| Education Authority              | 6,475                         | -                           | -               | (6,475)         | -             |
| Belfast City Council S/S         | -                             | 5,937                       | (5,017)         | -               | 920           |
| Lottery Fund/Halifax             | 6,645                         | 10,000                      | (4,884)         | -               | 11,761        |
| <b>Total restricted funds</b>    | <b>26,554</b>                 | <b>39,557</b>               | <b>(33,521)</b> | <b>(19,909)</b> | <b>12,681</b> |
| <b><u>Unrestricted funds</u></b> |                               |                             |                 |                 |               |
| General                          | 11,987                        | 7,405                       | (5,850)         | 19,909          | 33,450        |
|                                  | <b>11,987</b>                 | <b>7,405</b>                | <b>(5,850)</b>  | <b>19,909</b>   | <b>33,450</b> |
| <b>Total net asset funds</b>     | <b>38,541</b>                 | <b>46,962</b>               | <b>(39,371)</b> | <b>-</b>        | <b>46,131</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £120 (2022: £120)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Annual report

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023



## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

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| Annual Report of the Directors      | 2-4         |
| Independent Examiner Report         | 5           |
| Statement of Receipts and Payments  | 6           |
| Statement of Assets and Liabilities | 7           |
| Notes to the Financial Statements   | 8-9         |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2023

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commision NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Ms Sinead Baker

Mr Joe Duffy

Ms Jacqueline Russell

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

183 Kingsway

Dunmurry

Belfast

BT17 9AH

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2023. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2015

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport. We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from America/Ireland Fund, and Urban Villages, DFC Communities & Belfast City Council along with the Community Foundation as well as Colin Neighbourhood Partnership and Sally Gardens (Poleglass Youth & Community Association). Our income comes also from classes and events run in the Community Hall. Total Income was £46,962 and total expenditure was £39,371 the Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public To relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

Since establishment, Mount Eagles/Lagmore Youth and Community Association (MELYCA) has set up and delivered a number of key initiatives to promote health, wellbeing and tackle isolation within the community. In our 2022/23 plans we have seen our youth schemes expanded to facilitate a weekly Youth drop-in night and we have obtained new grant aid for this purpose. Our various community wide events include family fun day events over Christmas, Easter, St. Patricks, Halloween periods as well as summer schemes which have proved a great success and we will continue to build on them into 2024 and beyond.

The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

Our range of activities and services include: Hip-hop dancing, a Senior Art/Craft Class and a Senior activity group (The Busy Bees) to help promote less isolation in our older residents, Surestart baby and infant classes, a Parent Contact Group and Youth Groups. Various other activities are run in the centre, along with Youth drop in nights while supporting Youth outreach work across the greater Lagmore and Mount Eagles area. We would like to thank all our volunteers and all those who helped us achieve our objectives by providing their time, expertise, hard work and dedication.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Financial review**

The results for the year are set out on page 6 & 7. The charity returned net receipts/(payments) for the year of £7,591 (2022:£15,777). At 30 April 2023, the total funds of the charity amounted to £46,130 (2022: £38,540) of which restricted funds were £13,541 (2022: £11,987) and £26,553 (2022: £32,589) were unrestricted.

**Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

27/02/2024

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Mrs Joan Carville  
Treasurer

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Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2023, which are set out on pages 6 to 9. These accounts report from 01/05/2022 to 30/04/2023.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



27/02/2024

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Tony Clarke

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Date:

**Clarke&Co. Accountants**  
53 Andersonstown Road  
Belfast  
BT11 9AG

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-23<br>TOTAL<br>£ | Year to<br>Apr-22<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | -                          | 39,557                   | -                  | <b>39,557</b>                   | 56,801                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 7,405                      | -                        | -                  | <b>7,405</b>                    | 6,798                           |
| <b>Total Receipts</b>                 |             | <b>7,405</b>               | <b>39,557</b>            | -                  | <b>46,962</b>                   | <b>63,599</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 5,850                      | 33,521                   | -                  | <b>39,371</b>                   | 47,822                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | -                          | -                        | -                  | -                               | -                               |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>5,850</b>               | <b>33,521</b>            | -                  | <b>39,371</b>                   | <b>47,822</b>                   |
| <b>Net receipts/(payments)</b>        |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| <b><u>Reconciliation 30.04.23</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.22       |             | 11,987                     | 26,553                   | -                  | <b>38,540</b>                   | 22,764                          |
| Surplus/(deficit) for this year end   |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| Cash at bank & in hand 30.04.23       |             | <b>13,541</b>              | <b>32,589</b>            | -                  | <b>46,130</b>                   | <b>38,540</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.22            | 11,987                     | 26,553                   | <b>38,540</b>               | 22,764             |
| Surplus/(deficit) for this year end        | 1,554                      | 6,036                    | <b>7,591</b>                | 15,777             |
| <b>Cash at bank &amp; in hand 30.04.23</b> | <b>13,541</b>              | <b>32,589</b>            | <b>46,130</b>               | <b>38,540</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Deposit Accounts           | -                          | -                        | -                           | -                  |
| Bank Current Accounts           | 13,541                     | 32,589                   | <b>46,130</b>               | 38,540             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>13,581</b>              | <b>32,589</b>            | <b>46,170</b>               | <b>38,579</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 27/02/2024 and were signed on their behalf by:

*Joan Carville*

27/02/2024

\_\_\_\_\_  
Mrs Joan Carville  
Treasurer

\_\_\_\_\_  
Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | <b>2023</b>         |                   |               | <b>2022</b>   |
|-----------------------------|---------------------|-------------------|---------------|---------------|
|                             | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                             | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b>  | <b>Funds</b>  |
|                             | <b>£</b>            | <b>£</b>          | <b>£</b>      | <b>£</b>      |
| Belfast City Council Grant  | -                   | 9,780             | <b>9,780</b>  | 9,771         |
| Community Foundation        | -                   | 1,960             | <b>1,960</b>  | 9,527         |
| Business Cluster            | -                   | -                 | -             | 8,358         |
| Sally Gardens /Small Grants | -                   | 3,550             | <b>3,550</b>  | 6,550         |
| Co-op Ireland               | -                   | -                 | -             | 1,145         |
| Education Authority         | -                   | -                 | -             | 6,475         |
| Urban Villages/Colin NP     | -                   | 8,330             | <b>8,330</b>  | 8,330         |
| Belfast City Council S/S    | -                   | 5,937             | <b>5,937</b>  | -             |
| Lottery Fund/Halifax        | -                   | 10,000            | <b>10,000</b> | 6,645         |
| <b>Totals 2023</b>          | <b>-</b>            | <b>39,557</b>     | <b>39,557</b> | <b>56,801</b> |
| <b>Totals 2022</b>          | <b>-</b>            | <b>56,801</b>     | <b>56,801</b> |               |

**2 Activities for generating funds**

|                          | <b>2023</b>         |                   |              | <b>2022</b>  |
|--------------------------|---------------------|-------------------|--------------|--------------|
|                          | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|                          | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b> | <b>Funds</b> |
|                          | <b>£</b>            | <b>£</b>          | <b>£</b>     | <b>£</b>     |
| Fees, Refunds, Donations | 7,405               | -                 | <b>7,405</b> | 3,594        |
| Bill Payment             | -                   | -                 | -            | 3,204        |
| <b>Totals 2023</b>       | <b>7,405</b>        | <b>-</b>          | <b>7,405</b> | <b>6,798</b> |
| <b>Totals 2022</b>       | <b>6,798</b>        | <b>-</b>          | <b>6,798</b> |              |

**3 Payments on charitable activities**

|                                     | <b>2023</b>         |                   |               | <b>2022</b>   |
|-------------------------------------|---------------------|-------------------|---------------|---------------|
|                                     | <b>Unrestricted</b> | <b>Restricted</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                                     | <b>Funds</b>        | <b>Funds</b>      | <b>Funds</b>  | <b>Funds</b>  |
|                                     | <b>£</b>            | <b>£</b>          | <b>£</b>      | <b>£</b>      |
| Phone                               | -                   | 528               | <b>528</b>    | 521           |
| Cleaning                            | -                   | 1,220             | <b>1,220</b>  | 890           |
| Centre Maintenance                  | -                   | 3,357             | <b>3,357</b>  | 2,117         |
| Fire Alarm Maint.                   | -                   | 255               | <b>255</b>    | 609           |
| Administration/ Stationery Expenses | -                   | 159               | <b>159</b>    | 56            |
| Insurance                           | -                   | 1,526             | <b>1,526</b>  | 1,383         |
| Volunteer Expenses                  | 1,088               | -                 | <b>1,088</b>  | 137           |
| Heat & Light /Gas                   | -                   | 2,736             | <b>2,736</b>  | 1,364         |
| Programme Costs                     | 4,762               | 23,741            | <b>28,503</b> | 40,745        |
| <b>Totals 2023</b>                  | <b>5,850</b>        | <b>33,521</b>     | <b>39,371</b> | <b>47,822</b> |
| <b>Totals 2022</b>                  | <b>11,621</b>       | <b>36,201</b>     | <b>47,822</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  | <b>2023</b>                   |                             | <b>2022</b>     |                 |               |
|----------------------------------|-------------------------------|-----------------------------|-----------------|-----------------|---------------|
|                                  | <b>Unrestricted<br/>Funds</b> | <b>Restricted<br/>Funds</b> | <b>TOTAL</b>    | <b>TOTAL</b>    |               |
| (b) Interest payable             |                               |                             |                 |                 |               |
| Accountancy                      | -                             | -                           | -               | -               |               |
| Bank Fees                        | -                             | -                           | -               | -               |               |
| <b>Total 2023</b>                | -                             | -                           | -               | -               |               |
| <b>Total 2022</b>                | -                             | -                           | -               | -               |               |
| <b>4 Funds</b>                   | Balance at                    | Movement in                 | Resources       | Transfer of     | Balance at    |
|                                  | 01 May 22                     | Incoming                    | Outgoing        | Funds           | 30-Apr-23     |
|                                  | £                             | £                           | £               | £               | £             |
| <b><u>Restricted funds</u></b>   |                               |                             |                 |                 |               |
| Belfast City Council Grant       | 2,602                         | 9,780                       | (9,780)         | (2,602)         | -             |
| Community Foundation             | 6,463                         | 1,960                       | (1,960)         | (6,463)         | -             |
| DFI                              | (47)                          | -                           | -               | 47              | -             |
| Sally Gardens                    | 420                           | 3,550                       | (3,550)         | (420)           | -             |
| LCF                              | 1,450                         | -                           | -               | (1,450)         | -             |
| Safe Return Fund                 | (38)                          | -                           | -               | 38              | -             |
| Urban Villages/Colin NP          | 4,498                         | 8,330                       | (8,330)         | (4,498)         | -             |
| Business Cluster                 | (1,914)                       | -                           | -               | 1,914           | -             |
| Co-op Ireland                    | -                             | -                           | -               | -               | -             |
| Education Authority              | 6,475                         | -                           | -               | (6,475)         | -             |
| Belfast City Council S/S         | -                             | 5,937                       | (5,017)         | -               | 920           |
| Lottery Fund/Halifax             | 6,645                         | 10,000                      | (4,884)         | -               | 11,761        |
| <b>Total restricted funds</b>    | <b>26,554</b>                 | <b>39,557</b>               | <b>(33,521)</b> | <b>(19,909)</b> | <b>12,681</b> |
| <b><u>Unrestricted funds</u></b> |                               |                             |                 |                 |               |
| General                          | 11,987                        | 7,405                       | (5,850)         | 19,909          | 33,450        |
|                                  | <b>11,987</b>                 | <b>7,405</b>                | <b>(5,850)</b>  | <b>19,909</b>   | <b>33,450</b> |
| <b>Total net asset funds</b>     | <b>38,541</b>                 | <b>46,962</b>               | <b>(39,371)</b> | <b>-</b>        | <b>46,131</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £120 (2022: £120)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).

**Mount Eagles/Lagmore Youth and Community Association**

Northern Ireland - Charity number 102118

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# Annual return

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The Charity Commission for Northern Ireland Registration No. **NIC102118**

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023



## **MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

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| Statement of Receipts and Payments  | 6           |
| Statement of Assets and Liabilities | 7           |
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**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 APRIL 2023

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**GENERAL INFORMATION**

**CHARITY NAME**

MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION

**REGISTERED CHARITY NUMBER**

Charity Commision NI

NIC102118

Approved 04 April 2016

**CHAIRPERSON**

Mr Joe Duffy

**CHARITY TRUSTEE'S**

Mrs Joan Carville

Mrs Eileen Bell

Mr James Bell

Mrs Yvonne Finnegan

Mrs Sinead Ferguson

Ms Sinead Baker

Mr Joe Duffy

Ms Jacqueline Russell

**PUBLIC ADDRESS**

39-41 Mount Eagles Square

Dunmurry

Belfast

BT17 0GY

**INDEPENDENT EXAMINER**

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

**BANKERS**

Ulster Bank

183 Kingsway

Dunmurry

Belfast

BT17 9AH

## **ANNUAL REPORT OF THE TRUSTEES**

The trustees of the charity for the purpose of the Charities Act (NI) 2008, present their report with the financial statements of the charity for the year ended 30 April 2023. The trustees have adopted the provisions of The Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 01 January 2015

### **Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 2, together with the address of the principal office of the charity and the charity's registration numbers.

### **Structure, Governance and Trustees**

Established in 2004, Mount Eagles Community Association was set up as a community development organisation, delivering and facilitating a wide range of activities and events, with the aim to promote betterment of the community and address key issues such as health, recreation, access to services, education, anti-social behaviour and public transport. We operate daily and as a Northern Ireland based charity (NIC102118), all our work is carried out by volunteers. We are managed by voluntary management committee that is elected annually at the Annual General Meeting and consists of 9 key members.

### **Committee Appointment**

Trustees are appointed on a voluntary basis based on skill sets, and in accordance with our Constitution, that can add value to the MELYCA Committee

### **Financial Review**

The Association received Grants this year which have helped the Association grow through this financial assistance. This includes grants from America/Ireland Fund, and Urban Villages, DFC Communities & Belfast City Council along with the Community Foundation as well as Colin Neighbourhood Partnership and Sally Gardens (Poleglass Youth & Community Association). Our income comes also from classes and events run in the Community Hall. Total Income was £46,962 and total expenditure was £39,371 the Association do not hold any debts.

### **Main activities to further Public Benefit**

To promote regeneration for the benefit of the public To relieve poverty, unemployment, housing and environmental issues – To promote the protection and preservation of health -To promote and advance educational attainment – To provide facilities in the interest of social welfare for recreation or other leisure time occupation.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

Since establishment, Mount Eagles/Lagmore Youth and Community Association (MELYCA) has set up and delivered a number of key initiatives to promote health, wellbeing and tackle isolation within the community. In our 2022/23 plans we have seen our youth schemes expanded to facilitate a weekly Youth drop-in night and we have obtained new grant aid for this purpose. Our various community wide events include family fun day events over Christmas, Easter, St. Patricks, Halloween periods as well as summer schemes which have proved a great success and we will continue to build on them into 2024 and beyond.

The association also works in partnership with a range of other groups to promote the facilitation and delivery of positive-based activities and event and assist with building a healthier happier and vibrant community.

Our range of activities and services include: Hip-hop dancing, a Senior Art/Craft Class and a Senior activity group (The Busy Bees) to help promote less isolation in our older residents, Surestart baby and infant classes, a Parent Contact Group and Youth Groups. Various other activities are run in the centre, along with Youth drop in nights while supporting Youth outreach work across the greater Lagmore and Mount Eagles area. We would like to thank all our volunteers and all those who helped us achieve our objectives by providing their time, expertise, hard work and dedication.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Company's Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Financial review**

The results for the year are set out on page 6 & 7. The charity returned net receipts/(payments) for the year of £7,591 (2022:£15,777). At 30 April 2023, the total funds of the charity amounted to £46,130 (2022: £38,540) of which restricted funds were £13,541 (2022: £11,987) and £26,553 (2022: £32,589) were unrestricted.

**Reserves policy and going concern**

A minimal level of reserves are held in order to support costs associated with fundraising. The charity holds no investments, or assets.

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Mount Eagles/Lagmore Youth And Community Association is a registered charity, number NIC102118 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

*Joan Carville*

27/02/2024

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Mrs Joan Carville  
Treasurer

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Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Mount Eagles/Lagmore Youth And Community Association for the year ended 30 April 2023, which are set out on pages 6 to 9. These accounts report from 01/05/2022 to 30/04/2023.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



27/02/2024

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Tony Clarke

---

Date:

**Clarke&Co. Accountants**  
53 Andersonstown Road  
Belfast  
BT11 9AG

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**STATEMENT OF RECEIPTS AND PAYMENTS**

|                                       |             | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds | Year to<br>Apr-23<br>TOTAL<br>£ | Year to<br>Apr-22<br>TOTAL<br>£ |
|---------------------------------------|-------------|----------------------------|--------------------------|--------------------|---------------------------------|---------------------------------|
| <b>Receipts</b>                       | <b>Note</b> |                            |                          |                    |                                 |                                 |
| <b>Voluntary Receipts</b>             |             |                            |                          |                    |                                 |                                 |
| Donations & Gift Aid                  |             | -                          | -                        | -                  | -                               | -                               |
| Grants                                | <b>1</b>    | -                          | 39,557                   | -                  | <b>39,557</b>                   | 56,801                          |
| Legacy                                |             | -                          | -                        | -                  | -                               | -                               |
| Fundraising Appeals                   |             | -                          | -                        | -                  | -                               | -                               |
| Bank Interest                         |             | -                          | -                        | -                  | -                               | -                               |
| <b>From Charitable Activities</b>     |             |                            |                          |                    |                                 |                                 |
| Charitable Activities                 | <b>2</b>    | 7,405                      | -                        | -                  | <b>7,405</b>                    | 6,798                           |
| <b>Total Receipts</b>                 |             | <b>7,405</b>               | <b>39,557</b>            | -                  | <b>46,962</b>                   | <b>63,599</b>                   |
| <b>Payments:</b>                      |             |                            |                          |                    |                                 |                                 |
| Costs of Fundraising                  |             | -                          | -                        | -                  | -                               | -                               |
| Charitable Activities                 | <b>3</b>    | 5,850                      | 33,521                   | -                  | <b>39,371</b>                   | 47,822                          |
| Grants & Donations                    |             | -                          | -                        | -                  | -                               | -                               |
| Governance Costs                      | <b>3</b>    | -                          | -                        | -                  | -                               | -                               |
| <b>Asset and investment purchase</b>  |             |                            |                          |                    |                                 |                                 |
| Purchase of Equipment                 |             | -                          | -                        | -                  | -                               | -                               |
| <b>Total Payments:</b>                |             | <b>5,850</b>               | <b>33,521</b>            | -                  | <b>39,371</b>                   | <b>47,822</b>                   |
| <b>Net receipts/(payments)</b>        |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| <b>Transfers to/(from) funds</b>      |             | -                          | -                        | -                  | -                               | -                               |
| <b>Surplus/(deficit) for the year</b> |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| <b><u>Reconciliation 30.04.23</u></b> |             |                            |                          |                    |                                 |                                 |
| Cash at bank & in hand 30.04.22       |             | 11,987                     | 26,553                   | -                  | <b>38,540</b>                   | 22,764                          |
| Surplus/(deficit) for this year end   |             | 1,554                      | 6,036                    | -                  | <b>7,591</b>                    | 15,777                          |
| Cash at bank & in hand 30.04.23       |             | <b>13,541</b>              | <b>32,589</b>            | -                  | <b>46,130</b>                   | <b>38,540</b>                   |

The statement of receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**STATEMENT OF ASSET AND LIABILITIES**

| <b>Funds Reconciliation</b>                | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|--|----------------------------|--------------------------|-----------------------------|--------------------|
| Cash at bank & in hand 30.04.22            | 11,987                     | 26,553                   | <b>38,540</b>               | 22,764             |
| Surplus/(deficit) for this year end        | 1,554                      | 6,036                    | <b>7,591</b>                | 15,777             |
| <b>Cash at bank &amp; in hand 30.04.23</b> | <b>13,541</b>              | <b>32,589</b>            | <b>46,130</b>               | <b>38,540</b>      |

| <b>Bank &amp; Cash Balances</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|---------------------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| Bank Deposit Accounts           | -                          | -                        | -                           | -                  |
| Bank Current Accounts           | 13,541                     | 32,589                   | <b>46,130</b>               | 38,540             |
| Cash in Hand                    | 40                         | -                        | <b>40</b>                   | 40                 |
|                                 | <b>13,581</b>              | <b>32,589</b>            | <b>46,170</b>               | <b>38,579</b>      |

| <b>Other Assets</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|---------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                 | -                          | -                        | -                           | -                  |
|                     | -                          | -                        | -                           | -                  |

| <b>Liabilities</b> | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | <b>Total<br/>2023<br/>£</b> | Total<br>2022<br>£ |
|--------------------|----------------------------|--------------------------|-----------------------------|--------------------|
| NIL                | -                          | -                        | -                           | -                  |
|                    | -                          | -                        | -                           | -                  |

The financial statements were approved by the board Trustees on 27/02/2024 and were signed on their behalf by:

*Joan Carville*

27/02/2024

\_\_\_\_\_  
Mrs Joan Carville  
Treasurer

\_\_\_\_\_  
Date

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2023**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

|                             | <b>2023</b>                   |                             |               | <b>2022</b>   |
|-----------------------------|-------------------------------|-----------------------------|---------------|---------------|
|                             | <b>Unrestricted<br/>Funds</b> | <b>Restricted<br/>Funds</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                             | £                             | £                           | £             | £             |
| Belfast City Council Grant  | -                             | 9,780                       | <b>9,780</b>  | 9,771         |
| Community Foundation        | -                             | 1,960                       | <b>1,960</b>  | 9,527         |
| Business Cluster            | -                             | -                           | -             | 8,358         |
| Sally Gardens /Small Grants | -                             | 3,550                       | <b>3,550</b>  | 6,550         |
| Co-op Ireland               | -                             | -                           | -             | 1,145         |
| Education Authority         | -                             | -                           | -             | 6,475         |
| Urban Villages/Colin NP     | -                             | 8,330                       | <b>8,330</b>  | 8,330         |
| Belfast City Council S/S    | -                             | 5,937                       | <b>5,937</b>  | -             |
| Lottery Fund/Halifax        | -                             | 10,000                      | <b>10,000</b> | 6,645         |
| <b>Totals 2023</b>          | <b>-</b>                      | <b>39,557</b>               | <b>39,557</b> | <b>56,801</b> |
| <b>Totals 2022</b>          | <b>-</b>                      | <b>56,801</b>               | <b>56,801</b> |               |

**2 Activities for generating funds**

|                          | <b>2023</b>                   |                             |              | <b>2022</b>  |
|--------------------------|-------------------------------|-----------------------------|--------------|--------------|
|                          | <b>Unrestricted<br/>Funds</b> | <b>Restricted<br/>Funds</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|                          | £                             | £                           | £            | £            |
| Fees, Refunds, Donations | 7,405                         | -                           | <b>7,405</b> | 3,594        |
| Bill Payment             | -                             | -                           | -            | 3,204        |
| <b>Totals 2023</b>       | <b>7,405</b>                  | <b>-</b>                    | <b>7,405</b> | <b>6,798</b> |
| <b>Totals 2022</b>       | <b>6,798</b>                  | <b>-</b>                    | <b>6,798</b> |              |

**3 Payments on charitable activities**

|                                     | <b>2023</b>                   |                             |               | <b>2022</b>   |
|-------------------------------------|-------------------------------|-----------------------------|---------------|---------------|
|                                     | <b>Unrestricted<br/>Funds</b> | <b>Restricted<br/>Funds</b> | <b>TOTAL</b>  | <b>TOTAL</b>  |
|                                     | £                             | £                           | £             | £             |
| Phone                               | -                             | 528                         | <b>528</b>    | 521           |
| Cleaning                            | -                             | 1,220                       | <b>1,220</b>  | 890           |
| Centre Maintenance                  | -                             | 3,357                       | <b>3,357</b>  | 2,117         |
| Fire Alarm Maint.                   | -                             | 255                         | <b>255</b>    | 609           |
| Administration/ Stationery Expenses | -                             | 159                         | <b>159</b>    | 56            |
| Insurance                           | -                             | 1,526                       | <b>1,526</b>  | 1,383         |
| Volunteer Expenses                  | 1,088                         | -                           | <b>1,088</b>  | 137           |
| Heat & Light /Gas                   | -                             | 2,736                       | <b>2,736</b>  | 1,364         |
| Programme Costs                     | 4,762                         | 23,741                      | <b>28,503</b> | 40,745        |
| <b>Totals 2023</b>                  | <b>5,850</b>                  | <b>33,521</b>               | <b>39,371</b> | <b>47,822</b> |
| <b>Totals 2022</b>                  | <b>11,621</b>                 | <b>36,201</b>               | <b>47,822</b> |               |

**MOUNT EAGLES/LAGMORE YOUTH AND COMMUNITY ASSOCIATION**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023

**NOTES TO THE ACCOUNTS CONTINUED...**

|                                  | <b>2023</b>                   |                             | <b>2022</b>     |                 |               |
|----------------------------------|-------------------------------|-----------------------------|-----------------|-----------------|---------------|
|                                  | <b>Unrestricted<br/>Funds</b> | <b>Restricted<br/>Funds</b> | <b>TOTAL</b>    | <b>TOTAL</b>    |               |
| (b) Interest payable             |                               |                             |                 |                 |               |
| Accountancy                      | -                             | -                           | -               | -               |               |
| Bank Fees                        | -                             | -                           | -               | -               |               |
| <b>Total 2023</b>                | -                             | -                           | -               | -               |               |
| <b>Total 2022</b>                | -                             | -                           | -               | -               |               |
| <b>4 Funds</b>                   | Balance at                    | Movement in                 | Resources       | Transfer of     | Balance at    |
|                                  | 01 May 22                     | Incoming                    | Outgoing        | Funds           | 30-Apr-23     |
|                                  | £                             | £                           | £               | £               | £             |
| <b><u>Restricted funds</u></b>   |                               |                             |                 |                 |               |
| Belfast City Council Grant       | 2,602                         | 9,780                       | (9,780)         | (2,602)         | -             |
| Community Foundation             | 6,463                         | 1,960                       | (1,960)         | (6,463)         | -             |
| DFI                              | (47)                          | -                           | -               | 47              | -             |
| Sally Gardens                    | 420                           | 3,550                       | (3,550)         | (420)           | -             |
| LCF                              | 1,450                         | -                           | -               | (1,450)         | -             |
| Safe Return Fund                 | (38)                          | -                           | -               | 38              | -             |
| Urban Villages/Colin NP          | 4,498                         | 8,330                       | (8,330)         | (4,498)         | -             |
| Business Cluster                 | (1,914)                       | -                           | -               | 1,914           | -             |
| Co-op Ireland                    | -                             | -                           | -               | -               | -             |
| Education Authority              | 6,475                         | -                           | -               | (6,475)         | -             |
| Belfast City Council S/S         | -                             | 5,937                       | (5,017)         | -               | 920           |
| Lottery Fund/Halifax             | 6,645                         | 10,000                      | (4,884)         | -               | 11,761        |
| <b>Total restricted funds</b>    | <b>26,554</b>                 | <b>39,557</b>               | <b>(33,521)</b> | <b>(19,909)</b> | <b>12,681</b> |
| <b><u>Unrestricted funds</u></b> |                               |                             |                 |                 |               |
| General                          | 11,987                        | 7,405                       | (5,850)         | 19,909          | 33,450        |
|                                  | <b>11,987</b>                 | <b>7,405</b>                | <b>(5,850)</b>  | <b>19,909</b>   | <b>33,450</b> |
| <b>Total net asset funds</b>     | <b>38,541</b>                 | <b>46,962</b>               | <b>(39,371)</b> | <b>-</b>        | <b>46,131</b> |

**5 Independent examiner's remuneration**

The independent Examiner's remuneration amounts to an Independent Examination fee of £120 (2022: £120)

**6 Post-Balance Sheet Events**

None.

**7 Related Parties**

The Charity does not have any related parties.

**8 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).