

BELFAST/Belfast: Knocknagoney/The Church of the Annunciation/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 102117

Details

Known as Knocknagoney Parish Church

Status Received

Registered 2015-02-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 49 Glendarragh
Belfast
BT4 2wb
BT4 2WB

Phone 07802437017

Email cyrilmorrison@btinternet.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£80,145	£88,183	£0	1

Trustees

Name	Role	Appointed
Albert Grimason		
Amy Webb		
Andrew Frame		
Chris Mcelreavey		
Cyril Morrison		
Fiona Presho		
Gail Watters		
Geoff Bleakley		
Jack Edmonds		
Jim Adams		
Kristine Steele		
Paula Bryson		
Paula Patterson		
Raymond Harris		
Roy Griffiths		
Violet Matchett		

Accounts

Knocknagoney Parish Church

RECEIPTS & PAYMENTS ACCOUNT
Y/E 31/12/ 2024 E

	Unrestricted General Fund	Restricted Child Sponsorship	Restricted Grant Pastor	Restricted C OF I Orphans	Restricted Building	Restricted COI Board Education	TOTAL	TOTAL 2023
RECEIPTS								
FWO/Weekly Giving/Loose Collec'n	51688						51688	53283
Gift Aid	14576						14576	11341
Donations-General	1170	760					1930	1450
Dons. for Special Purposes-building fund	0				4246		4246	846
Grants & Donations						1100	1100	7440
Rental Income	6605						6605	4320
Funds Transfer	-11876		-8124		20000		0	
Total	62163	760	-8124	0	24246	1100	80145	78680

Payments

Salaries & Expenses	31134						31134	33274
Pension Contributions	3497						3497	9190
Insurances	5480						5480	5508
Light, Heat&Water - Church	4159						4159	5127
Telephone	1995						1995	1819
Repairs - Church,Hall&Rectory					20010		20010	2400
Upkeep of Grounds & purc. of Benches	3943						3943	0
Printing,Copying, Paper & Software	893						893	1382
Church Expenses	3683						3683	1221
Hall - Repairs & Maintenance	545						545	826
- Gas	3217						3217	2278
Rectory Expenses & Rates	1804						1804	3695
Diocesan Expenses	4860						4860	5844
Missions & Outreach		480		1577		790	2847	3305
Misc				0			0	712
Bank Fees & Interest	116						116	122
Sub Total	65326	480	0	1577	20010	790	88183	76703

Handwritten: S. Edmund TREASURER

Funds

Surplus/-Deficit for year	-3163	280	-8124	-1577	4236	310	-8038	1977
Opening Balance	47091	913	8124	2000	0		58128	56151
Closing Balance - Funds	43928	1193	0	423	4236	310	50090	58128

Represented By

General Bank Account
Cash Balance

50089 56790
0 1338

Auditor's Certificate

I have examined the above Receipts and Payments accounts and find the movements on the above Funds to be in accordance with the opening and closing balances for the bank account.

I have received explanations to enable me to certify that the above statement gives a true and fair view of the Receipts and Payments for the year. In respect of the Funds' movements for the year I have been able to confirm the closing balances.

Handwritten: J. WATSON

Handwritten: 12/3/25

BELFAST/Belfast: Knocknagoney/The Church of the Annunciation/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 102117

Accounts

Knocknagoney Parish Church

RECEIPTS & PAYMENTS ACCOUNT
Y/E 31/12/ 2023 £

	Unrestricted General Fund	Restricted Child Sponsorship	Restricted Grant Pastor	Restricted C OF I Orphans	TOTAL 2023	TOTAL 2022
RECEIPTS						
FWO/Weekly Giving/Loose Collec'n	53283				53283	43228
Gift Aid	11341				11341	9045
Donations-General	1450				1450	1240
Dons. for Special Purposes(below)	0	846			846	2165
Grants & Donations	5440			2000	7440	23736
Rental Income	4320				4320	3572
Aslan Centre - Bank Transfer	0				0	1862
Funds Transfer	7982		-7710	-272	0	0
Total	83816	846	-7710	1728	78680	84848

Payments

Salaries & Expenses	33274				33274	37520
Pension Contributions	9190				9190	0
Insurances	5508				5508	3604
Light, Heat&Water - Church	5127				5127	4459
Telephone	1819				1819	1606
Repairs, & Maintenance - Church	2400				2400	2567
Upkeep of Grounds & purc. of Benches					0	3200
Printing, Copying, Paper & Software	1382				1382	1610
Church Expenses	1221				1221	1134
Hall - Repairs & Maintenance	826				826	573
- Sundry Supplies	0				0	997
- Gas	2278				2278	3074
Rectory Expenses Rates & Insurance	3695				3695	1826
Diocesan Expenses	5844				5844	6624
Missions & Outreach	2681	624			3305	2472
Misc	712			0	712	1929
Bank Fees & Interest	122				122	121
Sub Total	76079	624	0	0	76703	73316

Funds

Surplus/-Deficit for year	7737	222	-7710	1728	1977	11532
Opening Balance	39354	691	15834	272	56151	44618
Closing Balance - Funds	47091	913	8124	2000	58128	56150

Represented By

General Bank Account

56790

Cash Balance

1338

Auditor's Certificate

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I have received explanations to enable me to certify that the above statement gives a true and fair view of the Receipts and Payments for the year. In respect of the Funds' movements for the year I have been able to confirm the closing balances.

G T Letson - 20/3/24

Annual report

**Knocknagoney Parish, Church of Ireland, CCNI no. 102117
Trustee Annual Report for Financial year 2023**

Trustee name	Office (if any)
JACK EDMONDS	TREASURER
ROY GRIFFITHS	
RAY HARRIS	CHAIRPERSON
ALBERT GRIMASON	
GAIL WATTERS	
CYRIL MORRISON	SECRETARY
KRISTINE STEELE	
IRVINE LAVERY	
AMY WEBB	
JIM ADAMS	
FIONA PRESHO	
VIOLET MATCHETT	
MICHAEL PATTERSON	
ANDREW FRAME	PASTOR
CHRIS McELREAVEY	
PAULA BRYSON	

Constitution

Constitution of the Church of Ireland.

Duty of Prudence

Knocknagoney Parish Church is bound by the Church of Ireland “Duty of Prudence” guidelines for church trustees to ensure that the parish is and remains solvent and by annual accounting principles to remain a going concern. Our aim has been to keep sufficient free reserves to provide, as per good practice guidelines for charities, cover for between 3-6 months in relation to known liabilities.

Our Purposes

Knocknagoney Parish Church along with other stakeholders in the local area continue to work together to come alongside the local community; helping to improve the quality of life of residents in the parish. The operation and functions of the parish relate to aiding education and assisting people in need. We continue to do this through the advancement of religion through holding regular worship services, hosting

organisations and groups within the church and outside it, running programmes and by communicating with and caring for parishioners and others in our community.

Outputs, Outcomes, Impacts and Public Benefits

The work of this church touches into the community in many ways, not least through our regular church services; Parent and Toddlers group; Bowling Club; The Girls' Brigade; Slimming World; Summer Kid's Club; Sunday School; Knocknagoney Primary School religious groups and Prayer Spaces; Palace Barracks family Pastoral care; in addition to the use of the hall by community groups and for celebrations and parties etc. This all aids in the building of relationships and involvement with people in the local area.

Under the title of Knocknagoney Area Forum (KAF) we work alongside Garnerville Presbyterian Church, Church of God, Knocknagoney Primary School and the Community Centre. There has also been good support for KAF from Tesco, Knocknagoney. KAF are involved with health, housing, environment etc. through everyday work and through engagement with councillors and MLAs.

Central to what we do as a church are Christian principles based on love: for each other within the church and for the people outside. A number of our parishioners have started and continue to run a Parents and Toddlers group .

As a church we meet for prayer, to bless the churches and our community. This is done before our Sunday morning service and on a regular weekly basis along with Garnerville Presbyterian Church. Prayer is central to what we do.

Finances and Election of Charity Trustees

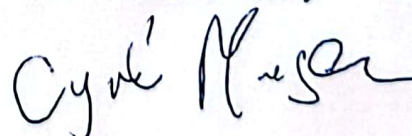
All Church members are invited to attend the General Vestry or Parish AGM. Those who attended have been presented with the Church's accounts for the year and have been involved in the election of Select Vestry members who constitute the Trustees of the Charity.

Throughout the course of the year the Church's activities have fallen within the above purposes, in accordance with guidelines from the Charity Commission for Northern Ireland. We are pleased to be an integral part of the local community and look forward to developing our relationships. Our thanks go to all in our Church who have been so supportive through this year.

Andrew Frame
Pastor



Cyril Morrison
Parish Hon. Secretary



Date: 3rd July 2024

Annual return

Independent Examiners Report

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 63 of the Charities Act 2008 and section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
 - (b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2008 and section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations

have not been met or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Gary Letson

Address: 150 Old Holywood Road, Belfast BT4 2HQ

Date: 20/03/2024

Accounts

Knocknagoney Parish Church

RECEIPTS & PAYMENTS ACCOUNT Y/E 31/12/ 2022 £	Unrestricted General Fund	Restricted Child Sponsorship	Restricted Grant Pastor	Restricted Priorities	TOTAL	2021
RECEIPTS						
FWO/Weekly Giving/Loose Collec'n	43228				43228	34130
Gift Aid	9045				9045	5292
Donations-General	1240				1240	1480
Dons. for Special Purposes(below)	1540	625			2165	14411
Grants & Donations	16536		5000	2200	23736	204
Rental Income	3572				3572	0
Bank Interest	0				0	33
Asian Centre - Bank Transfer	1862				1862	0
Funds Transfer	7916		-7916		0	0
Total	84939	625	-2916	2200	84848	55550
Payments						
Salaries & Expenses	37520				37520	30197
Lay Salaries	0				0	2811
Insurances	3604				3604	3572
Light, Heat&Water - Church	4459				4459	3859
Telephone	1606				1606	1275
Repairs, & Maintenance - Church	2567				2567	1106
Upkeep of Grounds & purc. of Benches	3200				3200	0
Printing, Copying, Paper & Software	1610				1610	2670
Church Expenses	1134				1134	2684
Hall - Repairs & Maintenance	573				573	
- Sundry Supplies	997				997	
- Gas	3074				3074	
Rectory Expenses Rates & Insurance	1826				1826	7611
Diocesan Expenses	6624				6624	6576
Missions & Outreach	2072	400			2472	1160
Misc	0			1929	1929	16
Bank Fees & Interest	121				121	94
Sub Total	70987	400	0	1929	73316	63631
Funds						
Surplus/-Deficit for year	13952	225	-2916	271	11532	-8081
Opening Balance	25401	467	18750	0	44618	52699
Closing Balance - Funds	39353	692	15834	271	56150	44618

*Andrew Fra
21/2/23
J. Edmund
21/02/23*

General Bank Account

NOTES - Not included above

1. At 31/12/2022 £2833 pension payment is owed to Royal London awaiting their instruction
2. Salary arrears of £1968 backdated to 1/12/2020 have been awarded and will be paid in January 2023

Auditor's Certificate

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I have received explanations to enable me to certify that the above statement gives a true and fair view of the Receipts and Payments for the year. In respect of the Funds' movements for the year I have been able to confirm the closing balances.

G. T. TSON 9/3/23

Auditor.

Annual report

Knocknagoney Parish, Church of Ireland, CCNI no. 102117 Annual Report for financial year 2022

Our Purposes

Knocknagoney Parish Church along with the Aslan Association and other stakeholders in the local area continue to work together to come alongside the local community; helping to improve the quality of life of residents in the parish. The operation and functions of the parish relate to aiding education and assisting people in need. We continue to do this through the advancement of religion through holding regular worship services, hosting organisations and groups within the church and outside it, running programmes and by communicating with and caring for parishioners and others in our community.

Outputs, Outcomes, Impacts and Public Benefits

The work of this church touches into the community in many ways, not least through our regular church services; Parent and Toddlers group; Luncheon Club; Bowling Club; The Girls' Brigade; Slimming World; Ticker Club; in addition to the use of the hall by community groups and for celebrations and parties etc. This all aids in the building of relationships and involvement with people in the local area.

Under the title of Knocknagoney Area Forum (KAF) we work alongside Garnerville Presbyterian Church, Knocknagoney Primary School and the Community Centre. There has also been good support for KAF from Tesco, Knocknagoney. KAF are involved with health, housing, environment etc. through everyday work and through engagement with councillors and MLAs.

Central to what we do as a church are Christian principles based on love: for each other within the church and for the people outside. Café Church, operating monthly on a Sunday is a good example of this, inviting all in the community to join us for worship and providing refreshments. A number of our parishioners have started and continue to run a Parents and Toddlers group and a Luncheon Club.

As a church we meet for prayer, to bless the churches and our community. This is done on a regular weekly basis joining with members of the neighbouring Garnerville Presbyterian Church. Prayer is central to what we do.

Finances and Election of Charity Trustees

All Church members are invited to attend the General Vestry or Parish AGM. Those who attended have been presented with the Church's accounts for the year and have been involved in the election of Select Vestry members who constitute the Trustees of the Charity.

Throughout the course of the year the Church's activities have fallen within the above purposes, in accordance with guidelines from the Charity Commission for Northern Ireland. We are pleased to be an integral part of the local community and look forward to developing our relationships. Our thanks go to all in our Church who have been so supportive through this year.

Raymond Harris
Chair of Trustees

Cyril Morrison
Parish Hon. Secretary

Date: 6 June 2023

Annual return

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 63 of the Charities Act 2008 and section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2008 and section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations

have not been met or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Gary Letson

Address: 150 Old Holywood Road, Belfast BT4 2HQ

Date: 9/03/2023