

HOLYWOOD MUSIC FESTIVAL
Income and Expenditure Account
for the year ended 29 February 2024

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	Notes	Unrestricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOMING RESOURCES				
Fund raising events	2	674	674	1,627
Grants	2	3,400	3,400	3,900
Admission fees & programmes		2,789	2,789	2,570
Entry fees		3,767	3,767	3,528
Advertising		100	100	100
Donations	2	2,155	2,155	2,704
		12,885	12,885	14,429
EXPENDITURE				
Hire of halls	3	2,056	2,056	2,066
Adjudicators' fees & expenses		2,467	2,467	3,053
Awards		2,135	2,135	2,258
Trophies		195	195	82
Accompanist's fees & expenses		1,702	1,702	1,325
Music & piano expenses		640	640	1,196
Membership, conference fees & insurance		350	350	435
IT expenses		16	16	167
Postage & Stationery		-	-	85
Printing & Festival Admin	3	825	825	790
Miscellaneous	3	383	383	252
Accountancy Fees		240	240	280
Gala expenses		-	-	138
		11,009	11,009	12,127
SURPLUS OF INCOME OVER EXPENDITURE FOR THE YEAR				
Accumulated Surplus of Income over		1,876	1,876	2,302
Expenditure carried forward at 1 March 2023		10,242	10,242	7,940
SURPLUS OF INCOME OVER EXPENDITURE AT 29 February 2024		12,118	12,118	10,242