

BELFAST/Belfast:Dundela/St.Mark/Down&Dro more/ChurchofIreland

Northern Ireland · Charity number 102090

Details

Known as St. Mark's Dundela

Status Received

Registered 2015-02-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Heyn Hall
2 Sydenham Avenue
Belfast
Bt4 2dr
BT4 2DR

Phone 02890137436

Email office.dundela@down.anglican.org

Website www.dundela.down.anglican.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Community development, Religious activities, Youth development

Who the charity helps: Children (5-13 year olds), General public, Men, Older people, Parents, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£318,392	£207,362	£0	4

Trustees

Name	Role	Appointed
Ann Clark		
Don Mclean		
H.T. Steed		
Hannah Nelson		
Heather Anne Mckaig		
Helen Neale		
Joan Atkinson		
John Campbell		
Laura Hillis		
Lucy Mcilwaine		
Lynn Wilson		
Michael Newman		
Mrs Heather Ellison		
Mrs Yvonne Davidson		
Mrs Yvonne McMaster		
Ms Patricia Dillon		
William Robert Macbride		

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Accounts

St Mark's Church, Dundela, Belfast

Charity Trustees' Financial Report

for the Year ended 31st December 2024

Charity Registration Number NIC102090



St Mark's
Parish of Dundela

Parish of St Mark's, Dundela
General Fund 31 December 2024
(Unrestricted)

Balance b/fwd 31 December 2023		£53,290.84
	FY2024	
Receipts		
FWO	£127,776.18	
Goodbox contactless giving	£1,603.29	
Easy fundraising	£229.60	
Hall use	£8,691.00	
Church use	£2,050.00	
Filming	£1,250.00	
Floodlighting	£585.00	
General Donations	£245.00	
Bank Interest	£604.83	
RCB Investment income	£1,891.53	
Gift Aid Refund	£27,937.45	
Tower Rental income	£7,310.75	
Mums & Chums	£607.77	
Children's Ministry	£329.50	
Tours	£1,882.14	
Merchandise	£638.33	
Church Flowers	£630.00	
Warm Hub	£857.48	
Energy payments	£0.00	
Outreach Worker	£26,171.96	
Organ Fundraiser	£22,414.17	
Christmas Tree Festival & Bazaar	£5,890.80	
Play	£1,467.63	
Music Ministry donation	£350.00	
Gift Aid to be received	£23,964.16	
		£265,378.57

Expenditure

Payroll	£87,077.15	
Diocesan Assessments	£22,902.00	
Organ Repairs, Organist Fees, Music, Choral, Tuner	£24,161.00	
Children's Ministry & YF	£145.48	
Confirmation & Baptism presentations	£1,018.69	
Rates	£1,572.14	
Ground Rent	£92.10	
Entertainment and software licences	£1,575.36	
Magazine/Communication	£2,032.60	
Insurances	£1,294.74	
Gas	£16,596.62	
Oil	£1,665.89	
Electricity	£8,706.11	
Water Charges	£1,232.44	
Photocopying	1,015.96	
Alarm systems	£1,355.22	
Telephone	£1,754.57	
Office Consumables	£651.45	
Caretaking & Cleaning	£579.85	
Bank Charges	£308.11	
Sound System & TV Screens	£144.00	
Warm Hub	£41.34	
Events & Concerts	£811.26	
Servery Expenses	£195.20	
Merchandise Costs	£352.80	
IT Equipment	£1,103.82	
Gardening Costs	£1,143.21	
Legal Fees	£540.00	
White Goods	£1,460.99	
Other	£2,023.77	
		£183,553.86
Excess income/ Expenditure for year		£81,824.71
Balance carried forward		£135,115.55
Transfers between funds		-£14,700.00
Total after transfers c/fwd		£120,415.55

Parish of St Mark's, Dundela
Property Fund 31 December 2024
(Restricted)

Balance b/fwd 31 December 2023 **£43,558.88**

Receipts

FWO Property Envelopes	£1,586.00	
FWO Standing Order	£11,935.00	
New Spring	£20,593.69	
General Donations	£200.00	
Gift Aid to be received	£2,535.84	
VAT Grant to be received (Mar 25)	£408.00	
Beresford Grant (Jan 25)	£6,400.00	
		£43,658.53

Expenditure

Building Repairs - church	£3,950.04	
Building Contractors - rectory	£120.00	
Building Contractors - hall	£92.40	
Building Contractors - Old Rectory	£4,438.00	
Rectory boiler	£335.88	
Church boilers/plumbing	£1,770.00	
		£10,706.32

Excess income/ Expenditure for year **£32,952.21**

Balance carried forward	£76,511.09
Transfers between funds in 2024	£14,700.00
Total	£91,211.09

**Parish of St Mark's, Dundela
Charity Fund 31 December 2024
(Restricted)**

Balance b/fwd 31 December 2023 **£5,189.78**

Receipts

FY2024

CMSI	£3,735.25	
Poppy Appeal	£3,816.64	
Larder	£865.00	
Corrymeela	£37.39	
Trussell Appeal	£70.00	
Scripture Union	£831.76	
		£9,356.04

Expenditure

Larder	£2,601.10	
CMSI	£5,244.15	
Poppy Appeal	£3,291.64	
Down Cathedral Appeal	£200.00	
Diocesan Bike funds	£600.00	
Ukraine Appeal	£334.00	
Scripture Union	£831.76	
		£13,102.65

Excess income/ Expenditure for year **-£3,746.61**

Balance carried forward	£1,443.17
Transfers between funds in 2024	£0.00
Total	£1,443.17

Parish of St Mark's, Dundela
Trustees Fund 31 December 2024
(Restricted)

Balance b/fwd 31 December 2023	£85,252.21
Receipts	FY 2024
Total	£0.00
Expenditure	
Total	£0.00
Excess income/ Expenditure for year	£0.00
Balance carried forward	£85,252.21
Transfers between funds in 2024	£0.00
Total	£85,252.21

Balance Sheet

	General Fund	Property Fund	Restricted Fund	Trustees Fund	Total
Bank & Cash in Hand	91,510	83,867	4,535	85,252	265,164
Debtors					
Gift Aid	23,964	2,536	-	-	26,500
Prepayments	7,012	-	-	-	7,012
Accrued Income	404	6,808	-	-	7,212
Total Debtors	31,380	9,344	-	-	40,724
Total Current Assets	122,890	93,211	4,535	85,252	305,888
Creditors					
Deferred Income	2,474	-	-	-	2,474
Accruals	-	2,000	3,092	-	5,092
Total Creditors	2,474	2,000	3,092	-	7,566
Total Assets less Liabilities	120,416	91,211	1,443	85,252	274,358
Retained Earnings	53,291	43,559	5,190	85,252	187,292
Profit/(Loss) in the year	67,125	47,652	(3,747)	-	87,066
Total Reserves	120,416	91,211	1,443	85,252	274,358

Parish of St Mark's

Dundela Hon Auditor Statement

I have examined the attached Receipt and Expenditure accounts for the General, Property, Charity, and Trustees funds, of the Parish of St Mark's, Dundela for the year ended 31 December 2024, and also the Summary of funds and bank reconciliation at that date, and confirm that they are in accordance with the Parish books and records.

Mark Eakin

Hon Auditor

Date

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Accounts

St Mark's Church, Dundela, Belfast

Charity Trustees' Financial Report

for the Year ended 31st December 2023

Charity Registration Number NIC102090



St Mark's
Parish of Dundela

Parish of St Mark's, Dundela
General Fund 31 December 2023 (Unrestricted)

Balance b/fwd 31 December 2022		£67,047.54
	FY2023	
Receipts		
FWO	£113,585.00	
Goodbox contactless giving	£575.38	
Easy fundraising	£312.51	
Hall use	£3,379.00	
Church use	£1,275.00	
Filming and Concerts	£15,550.00	
Floodlighting	£714.32	
General Donations	£3,259.44	
Easter & Summer Camp	£3,940.00	
Bank Interest	£588.24	
RCB Investment income	£1,844.09	
Gift Aid Refund	£18,785.29	
Tower Rental income	£7,408.38	
Mums & Chums	£775.08	
Children's Ministry	£187.33	
Card/towel sales	£60.00	
Church Flowers	£885.00	
Fun Day 2023 Jubilee Event 2022	£1,256.27	
Warm Hub	£876.22	
Energy payments	£1,800.00	
Music Ministry donation	£315.00	
		£177,371.55

Expenditure

Payroll	£82,812.63	
Diocesan Assessments	£24,300.00	
Service consumables	£910.58	
Organist Fees, Music, Choral, Tuner	£3,075.21	
Children's Ministry & YF	£148.66	
Presentation	£585.00	
Rates	£1,669.44	
Ground Rent	£72.50	
Entertainment and software licences	£1,646.84	
Magazine/Communication	£2,074.00	
Insurances	£7,167.25	
Gas	£10,373.81	
Oil	£2,670.33	
Electricity	£8,093.80	
Water Charges	£1,353.21	
Photocopying	£871.20	
Alarm systems	£2,897.25	
Telephone	£1,664.79	
Office Consumables	£1,572.39	
Caretaking & Cleaning	£1,038.37	
Bank Charges	£302.70	
Fun Day 2023 Jubilee Event 2022	£594.57	
Easter & Summer Camp	£2,922.01	
Sound System & TV Screens	£1,130.35	
Warm Hub	£205.77	
Events & Concerts	£1,617.09	
Defibrillator	£950.00	
Other	£2,506.68	
		£165,226.43
Excess income/ Expenditure for year		£12,145.12
Balance carried forward		£79,192.66
Transfers between funds 2023		-£25,901.82
Total after transfers c/fwd		£53,290.84

Parish of St Mark's, Dundela
Property Fund 31 December 2023 (Restricted)

Balance b/fwd 31 December 2022		£71,453.88
Receipts		
FWO Property Envelopes	£1,627.00	
FWO Standing Order	£1,900.00	
Grant	£31,000.00	
New Spring	£27,737.26	
General Donations	£45.00	
		£62,309.26
Fence/boundaries		
Building Repairs - church	£1,916.00	
Building Contractors - rectory	£1,777.92	
Building Contractors - hall	£632.40	
Building Contractors - Old Rectory	£576.00	
Church Reordering New Spring	£110,231.76	
Church boilers/plumbing	£972.00	
		£116,106.08
Excess income/ Expenditure for year		-£53,796.82
Balance carried forward		£17,657.06
Transfers between funds in 2023		£25,901.82
Total		£43,558.88

**Parish of St Mark's, Dundela
Charity Fund 31 December 2023 (Restricted)**

Balance b/fwd 31 December 2022		£14,418.99
Receipts	FY2023	
Bishop Appeal		
CMSI General	£2,186.52	
CMSI UDP	£966.90	
Larder	£2,031.48	
HMS Caroline	£1,099.28	
		£6,284.18
Expenditure		
Larder	£3,086.48	
CMSI	£4,952.34	
HMS Caroline	£1,100.00	
Poppy Appeal	£6,374.57	
		£15,513.39
Excess income/ Expenditure for year		-£9,229.21
Balance carried forward		£5,189.78
Transfers between funds in 2023		£0.00
Total		£5,189.78

Parish of St Mark's, Dundela
Trustees Fund 31 December 2023 (Restricted)

Balance b/fwd 31 December 2022	£85,252.21
Receipts	FY 2023
Total	£0.00
Expenditure	
Total	£0.00
Excess income/ Expenditure for year	£0.00
Balance carried forward	£85,252.21
Transfers between funds in 2023	£0.00
Total	£85,252.21

Parish of St Mark's, Dundela								
Funds Analysis and Bank Reconciliation								
Funds at 31st December 2023			Total	General	Property	Charity	Trustees	
	Balances at /bank		£187,291.71	£53,290.84	£43,558.88	£5,189.78	£85,252.21	
Represented by:								
	Unallocated			£49,562.71	£28,461.19	£1,738.26	£85,252.21	
	Capital Projects				£10,810.00			
	Mums and Chums			£2,218.13				
	New Spring				£4,287.79			
	Parish Initiatives			£1,510.00				
	CMSI					£1,906.42		
	Larder					£1,736.10		
	Ukraine					£334.00		
	Poppy appeal					-£525.00		
	Royal Marines					-£0.00		
	Total		£187,291.81	£53,290.84	£43,558.98	£5,189.78	£85,252.21	
Bank Reconciliation								
	Balances at bank 31st December 2023		£187,291.81	£53,290.84	£43,558.98	£5,189.78	£85,252.21	

Parish of St Mark's

Dundela Hon Auditor Statement

I have examined the attached Receipt and Expenditure accounts for the General, Property, Charity, and Trustees funds, of the Parish of St Mark's, Dundela for the year ended 31 December 2023, and also the Summary of funds and bank reconciliation at that date, and confirm that they are in accordance with the Parish books and records.

Mark Eakin

Hon Auditor

Date

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Annual report

St Mark's Church, Dundela, Belfast

Charity Trustees' Annual Report

for the Year ended 31st December 2023

Charity Registration Number NIC102090

St Mark's
Parish of Dundela



Charity Registration Number: NIC102090

St Mark's Parish Church, Dundela

References and administration details

Charity Registration Number NIC102090

Contact Address St Mark's Parish Office
Heyn Hall
2 Sydenham Avenue
Belfast
BT4 2DR

Charity Trustees

Mrs Yvonne Davidson
Dr Ann Clark
Ms Laura Hillis: Glebe Warden People
Mr Michael Newman
Mrs Lynn Wilson: Glebe Warden Clergy
Mrs Lesley Donaldson
Mr Robert McBride
Mrs Joan Atkinson
Mr Don McClean
Mr John Campbell
Mrs Heather Ellison
Miss Heather McKaig

Principal Office-bearers

Clergy (Rector)	Revd Canon Helene T. Steed
Church Hon Secretary	Mrs Hannah Nelson
Church Hon Treasurer	Mrs Lucy McIlwaine
Church Warden Clergy	Mrs Karen Doyle
Church Warden People	Mrs Yvonne McMaster

Independent Examiner

Mr Mark Eakin

Bankers

Danske Bank
520 Upper Newtownards Road
Belfast. BT4 3HD

Charity Registration Number: NIC102090

Charity Trustees' Annual Report for the Year ended 31st of December 2023.

The Charity Trustees present the annual report and statements of Receipts and Payments and Liabilities for St Mark's Parish Church, Dundela for the year ended 31st December 2023.

Objectives and Activities

The charitable purpose for the Church of Ireland is the advancement of religion – faith in Christ.

As a Church of Ireland parish, the principal function for St Mark's Parish Church, Dundela is to adhere to and promote the charitable purpose of the Church of Ireland. The mission of our parish is to provide divine worship; pastoral care; nurturing of faith; charitable (outreach) and social activities; and ecumenical involvement in East Belfast. St Mark's Parish engages with the local community through activities and events.

As part of our objective in pursuit of the advancement of religion, St Mark's Parish has custody of property, records, and artefacts of significant importance to the cultural and religious heritage. This is maintained by the Select Vestry.

Achievements, Performance and Public Benefit

As a Parish church, with a clear Anglican identity, St Mark's Parish aims to be the spiritual home for all our parishioners regardless of age. To achieve this, we try to offer a wide variety of services and activities.

During 2023, St Mark's Parish divine worship was at the core of our parish activities, we held 177 services. Our services ranged from the traditional to the contemporary, from the choral to the meditative and hence offers a wide variety of devotional options. As part of our core activities, we offer opportunities for all ages to grow in faith through bible studies, discussion groups, Sunday School and Youth Fellowship.

The public benefit associated with St Mark's Parish, in addition to divine worship, is through the many weekly group activities that takes place throughout the year. These groups cater for all ages and many different interests. Singing, our Open Choir is growing in numbers; studying (faith formation); and social events take place on a regular basis. In addition, we have specific outreach ministries: *Mums and Chums*: ministry to pre-school children and their parents (or careers). The group meets weekly during term time in the Heyn Hall for a morning of play, fun and singing. Other activities during 2023 included Lego Club, Book Group, Walking Group, Handbell ensemble and Tower Bell ringing, Art and Chat, Creative Stitching, Cooking classes for adults and children, Children's Easter and Summer Camp and a Youth Fellowship programme. The family focused Messy Church also continued and in 2023 saw growth in numbers of people attending the Warm Hub this enables people of all ages to meet for social interaction and fellowship in a heated environment with Coffee and Soup provided at no charge. During 2023 we also hosted 9 concerts which provides cultural experiences in this part of Belfast and beyond.

St Mark's Parish is strongly committed to an open ethos. We do all we can to make sure that our premises are accessible. Both the Church and the Heyn Hall are disability friendly. We have a very effective district wide communication policy which informs and encourages every home within our parish boundary, approx. 5,000 homes, to participate in the wide range of religious and social activities held on our premises. We also host local housing and charitable groups for meetings and activities. We have also increased our social media by increasing Facebook updates and updating the Website, emailing weekly church newsletter to parishioners.

St Mark's Parish is involved in various fundraising activities which are for the benefit of our own charitable ministry, as well as supporting other charities in the local community, and also at national, and international level. Supporting humanitarian initiatives is a long-standing tradition in the parish. As part of this ministry every year we send Christmas presents ('shoe-boxes') to children in need. In 2023 funds were raised for the local foodbank *The Larder*, CSMI and the Poppy Appeal.

Charity Registration Number: NIC102090

As part of the parish New Spring initiative, we improved the interior of the church building to facilitate increased fellowship and friendship before and after services. This included installing a servery where light refreshments can be prepared. We also upgraded the side chapel to be used for educational purposes and smaller, intimate worship. As part of this scheme, we have provided great accessibility for people of differing abilities, including special designated seating areas for wheelchair users and prams.

St Mark's Church was designed by the renowned Victorian architect William Butterfield, his only parish church on the island of Ireland. This makes our Church unique and as custodians of this gem, the Select Vestry is particularly focussed that it is cared for according to the highest possible heritage praxis. In addition, the Church and Parish have a strong historical link with the life of the theologian, poet and novelist C. S. Lewis, whose maternal grandfather; Revd Thomas Hamilton was the first rector of the Parish. To make this cultural and architectural heritage accessible to the public, the Select Vestry offers open days, guided tours and participates annually in the C. S. Lewis Festival and Heritage Open Days.

The Parish is affiliated with and have a very longstanding cooperation with the Girl Guiding movement. Rainbows, Brownies and Guides meet weekly in the Heyn Hall and draw members from all denominations and none.

The Heyn Hall is also regularly used by community organisations, including Scottish Dancing classes, Resident AGM Meetings, flexibility exercise classes and birthday parties. There was an increased use of the Hall and Church premises with new exercise classes offered, BBC radio performances and using the grounds as filming locations.

Finance

The Charity Trustees consider the financial results for the year ending 31st December 2023 and the financial situation at that date to be good, this has been helped due to targeted fundraising events such as the tile appeal for the refurbishment work in the Church, concerts and successful grant applications.

Management

St Mark's Parish, as a Parish in the Church of Ireland is governed by Chapter three of the Constitution for the Church of Ireland. Members of the Select Vestry are elected as stated herein. The Select Vestry is responsible for the day-to-day management of St Mark's Parish in terms of finance, fabrics and furnishing. The finances are managed by the Hon. Treasurer in conjunction with the Select Vestry.

Acting in her role as Incumbent and Rector of St Mark's Parish, the Revd Canon H. T. Steed receives a stipend, locomotory and office allowances in accordance with the figures approved of the General Synod for the Church of Ireland. No other Trustees receive any remuneration from St Mark's Parish.

St Mark's Parish adhere to the Church of Ireland Safeguarding Trust policy.

Compliance with Public Benefit

The Charity Trustees have given careful consideration to the Charity Commission for Northern Ireland's Guidance on public benefit to ensure that the activities entered into during the year have helped St Mark's Parish objectives and activities, as well as providing public benefit.

Signed on behalf of the Trustees,

Revd Canon H. T. Steed
Rector

Mrs Lucy McIlwaine
Hon. Treasurer

Charity Registration Number: NIC102090

Commented [ML1]: Does this read ok??

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Annual return

PARISH OF ST MARK'S, DUNDELA

INDEPENDENT EXAMINER'S REPORT

for the year ended 31 December 2023

Charity Registration Number NIC102090



St Mark's
Parish of Dundela

St Mark's Parish Church, Dundela

References and administration details

Charity Registration Number NIC102090

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Church Warden People	Mrs Yvonne McMaster

Independent Examiner

Mr Mark Eakin

Bankers

Danske Bank
520 Upper Newtownards Road
Belfast. BT4 3HD

INDEPENDENT EXAMINERS' REPORT TO THE SELECT VESTRY OF ST MARK'S PARISH CHURCH, DUNDELA

I report on the accounts of the St Mark's Parish Church, Dundela for the year ended 31 December 2023.

Respective responsibilities of members of the Select Vestry of St Mark's Parish Church, Dundela (acting in their capacity as Charity Trustees) and the examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

As an independent examiner it is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of Independent examiner's report

I have examined your charity accounts as required under 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of any accounts presented with those records. It also included consideration of any usual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving cause to believe:

1. that accounting records were not kept in accordance with section 63 of the Charities Act;
2. that the accounts do not accord with those accounting records;

3. that the accounts do not comply with the accounting requirements of the Charities Act,
and
4. that there is further information needed for a proper understanding of the accounts to
be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:

Signature _____

Relevant professional qualification or body (if relevant) _____

Address:

Date:

**Parish of St Mark's,
Dundela
General Fund 31 December 2023 (Unrestricted)**

Balance b/fwd 31 December 2022		£67,047.54	£105,912.05
	FY2023	FY2022	
Receipts			
FWO	£113,585.00	£112,111.50	
Goodbox contactless giving	£575.38	£977.21	
Easy fundraising	£312.51	£198.43	
Hall use	£3,379.00	£1,945.00	
Church use	£1,275.00	£2,860.00	
Filming and Concerts	£15,550.00	£0.00	
Floodlighting	£714.32	£40.00	
General Donations	£3,259.44	£8,457.38	
Easter & Summer Camp	£3,940.00	£660.00	
New Spring Donations	£0.00	£12,203.84	
Bank Interest	£588.24	£584.34	
RCB Investment income	£1,844.09	£1,991.90	
Gift Aid Refund	£18,785.29	£26,263.87	
Grant Income	£0.00	£1,710.00	
Tower Rental income	£7,408.38	£7,408.38	
Refunds/contra	£0.00	£190.58	
Mums & Chums	£775.08	£639.37	
Children's Ministry	£187.33	£0.00	
Bells/handbells	£0.00	£2,444.39	
Card/towel sales	£60.00	£0.00	
Church Flowers	£885.00	£0.00	
Fun Day 2023 Jubilee Event 2022	£1,256.27	£2,332.24	
Warm Hub	£876.22	£0.00	
Energy payments	£1,800.00	£0.00	
Music Ministry donation	£315.00	£140.00	
		£177,371.55	£183,158.43

Expenditure

Payroll	£82,812.63	£78,417.88
Diocesan Assessments	£24,300.00	£23,391.96
Service consumables	£910.58	£1,408.36
Organist Fees, Music, Choral, Tuner	£3,075.21	£4,332.43
Children's Ministry & YF	£148.66	£0.00
Bells/handbells	£0.00	£3,851.09
Presentation	£585.00	£160.00
Rates	£1,669.44	£1,562.11
Ground Rent	£72.50	£36.25
Entertainment and software licences	£1,646.84	£1,226.18
Magazine/Communication	£2,074.00	£2,392.80
Insurances	£7,167.25	£13,171.33
Gas	£10,373.81	£8,575.44
Oil	£2,670.33	£3,849.05
Electricity	£8,093.80	£5,795.80
Water Charges	£1,353.21	£1,206.66
Photocopying	£871.20	£950.40
Alarm systems	£2,897.25	£1,852.82
Telephone	£1,664.79	£1,731.50
Office Consumables	£1,572.39	£1,927.64
Caretaking & Cleaning	£1,038.37	£944.66
Bank Charges	£302.70	£270.26
Fun Day 2023 Jubilee Event 2022	£594.57	£1,057.45
Easter & Summer Camp	£2,922.01	£150.00
Sound System & TV Screens	£1,130.35	£18,702.95
Lectern	£0.00	£1,224.00
Warm Hub	£205.77	£0.00
Events & Concerts	£1,617.09	£0.00
Defibrillator	£950.00	£0.00
Other	£2,506.68	£1,936.75
	£165,226.43	£180,125.77
Excess income/ Expenditure for year	£12,145.12	£3,032.66
Balance carried forward	£79,192.66	£108,944.71
Transfers between funds 2023	-£25,901.82	-£41,897.17
Total after transfers c/fwd	£53,290.84	£67,047.54

Parish of St Mark's, Dundela
Property Fund 31 December 2023 (Restricted)

Balance b/fwd 31 December 2022		£71,453.88	£30,220.95
Receipts			
FWO Property Envelopes	£1,627.00		£2,182.00
FWO Standing Order	£1,900.00		£2,055.00
Grant	£31,000.00		£6,810.00
New Spring	£27,737.26		£0.00
General Donations	£45.00		£3,150.00
		£62,309.26	£14,197.00
Fence/boundaries			
Building Repairs - church	£1,916.00		£1,062.00
Building Contractors - rectory	£1,777.92		£0.00
Building Contractors - hall	£632.40		£1,629.90
Building Contractors - Old Rectory	£576.00		£4,157.34
Church Reordering New Spring	£110,231.76		£0.00
Church boilers/plumbing	£972.00		£38,172.00
		£116,106.08	£45,021.24
Excess income/ Expenditure for year		-£53,796.82	-£30,824.24
Balance carried forward		£17,657.06	-£603.29
Transfers between funds in 2023		£25,901.82	£72,057.17
Total		£43,558.88	£71,453.88

Parish of St Mark's, Dundela
Charity Fund 31 December 2023 (Restricted)

Balance b/fwd 31 December 2022		£14,418.99		£5,155.41
Receipts	FY2023		FY2022	
Bishop Appeal				
CMSI General	£2,186.52		£2,119.43	
CMSI UDP	£966.90		£1,172.91	
Ukraine Appeal	£0.00		£334.00	
Larder	£2,031.48		£2,491.10	
HMS Caroline	£1,099.28		£0.00	
Remembrance Plate & Festival Brass concert	£0.00		£3,506.14	
		£6,284.18		£9,623.58
Expenditure				
Larder	£3,086.48		£0.00	
CMSI	£4,952.34		£0.00	
HMS Caroline	£1,100.00		£0.00	
Poppy Appeal	£6,374.57		£360.00	
		£15,513.39		£360.00
Excess income/ Expenditure for year		-£9,229.21		£9,263.58
Balance carried forward		£5,189.78		£14,418.99
Transfers between funds in 2022		£0.00		£0.00
Total		£5,189.78		£14,418.99

Parish of St Mark's, Dundela
Trustees Fund 31 December 2023 (Restricted)

Balance b/fwd 31 December 2022	£85,252.21	£115,412.21
Receipts	FY 2023	FY 2022
Total	£0.00	£0.00
Expenditure		
Total	£0.00	£0.00
Excess income/ Expenditure for year	£0.00	£0.00
Balance carried forward	£85,252.21	£115,412.21
Transfers between funds in 2023	£0.00	-£30,160.00
Total	£85,252.21	£85,252.21

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Accounts

St Mark's Church, Dundela, Belfast

Charity Trustees' Financial Report

for the Year ended 31st December 2022

Charity Registration Number NIC102090



St Mark's
Parish of Dundela

Parish of St Mark's, Dundela
General Fund 31 December 2022 (Unrestricted)

Balance b/fwd 31 December 2021		£105,912.05
	FY2022	
Receipts		
FWO	£112,111.50	
Plate	£0.00	
Goodbox contactless giving	£977.21	
Easy fundraising	£198.43	
Hall use	£1,945.00	
Church use	£2,860.00	
Floodlighting	£40.00	
General Donations	£8,457.38	
Easter Camp	£660.00	
New Spring Donations	£12,203.84	
Bank Interest	£584.34	
RCB Investment income	£1,991.90	
Gift Aid Refund	£26,263.87	
Grant Income	£1,710.00	
Tower Rental income	£7,408.38	
Refunds/contra	£190.58	
Mums & Chums	£639.37	
Bells/handbells	£2,444.39	
Jubilee Event	£2,332.24	
Music Ministry donation	£140.00	
		£183,158.43

Expenditure		
Payroll	£78,417.88	
Diocesan Assessments	£23,391.96	
Service consumables	£1,408.36	
Organist Fees, Music, Choral	£4,332.43	
Bells/handbells	£3,851.09	
Presentation	£160.00	
Rates	£1,562.11	
Ground Rent	£36.25	
Entertainment and software licences	£1,226.18	
Magazine/Communication	£2,392.80	
Insurances	£13,171.33	
Gas	£8,575.44	
Oil	£3,849.05	
Electricity	£5,795.80	
Water Charges	£1,206.66	
Photocopying	£950.40	
Alarm systems	£1,852.82	
Telephone	£1,731.50	
Office Consumables	£1,927.64	
Caretaking & Cleaning	£944.66	
Bank Charges	£270.26	
Jubilee Event	£1,057.45	
Easter Camp	£150.00	
Sound System & TV Screens	£18,702.95	
Lectern	£1,224.00	
Other	£1,936.75	
		£180,125.77
Excess income/ Expenditure for year		£3,032.66
Balance carried forward		£108,944.71
Transfers between funds 2022		-£41,897.17
Total after transfers c/fwd		£67,047.54

Parish of St Mark's, Dundela
Property Fund 31 December 2022 (Restricted)

Balance b/fwd 31 December 2021		£30,220.95
Receipts		
FWO Property Envelopes	£2,182.00	
FWO Standing Order	£2,055.00	
Grant	£6,810.00	
General Donations	£3,150.00	
		£14,197.00
Expenditure		
Building Repairs - church	£1,062.00	
Building Contractors - hall	£1,629.90	
Building Contractors - Old Rectory	£4,157.34	
Church boilers/plumbing	£38,172.00	
		£45,021.24
Excess income/ Expenditure for year		-£30,824.24
Balance carried forward		-£603.29
Transfers between funds in 2022		£72,057.17
Total		£71,453.88

**Parish of St Mark's, Dundela
Charity Fund 31 December 2022 (Restricted)**

Balance b/fwd 31 December 2021		£5,155.41
Receipts	FY2022	
Bishop Appeal		
CMSI General	£2,119.43	
CMSI UDP	£1,172.91	
Ukraine Appeal	£334.00	
Larder	£2,491.10	
Remembrance Plate & Festival Brass concert	£3,506.14	
		£9,623.58
 Expenditure		
Poppy Appeal	£360.00	
		£360.00
 Excess income/ Expenditure for year		£9,263.58
 Balance carried forward		£14,418.99
Transfers between funds in 2022		£0.00
Total		£14,418.99

**Parish of St Mark's, Dundela
Trustees Fund 31 December 2022
(Restricted)**

Balance b/fwd 31 December 2021	£115,412.21
Receipts	FY2022
Total	£0.00
Expenditure	
Total	£0.00
Excess income/ Expenditure for year	£0.00
Balance carried forward	£115,412.21
Transfers between funds in 2022	-£30,160.00
Total	£85,252.21

Parish of St Mark's, Dundela
Funds Analysis and Bank Reconciliation

Funds at 31 December 2022	Total	General	Property	Charity	Trustees
Balances at /bank	£238,172.62	£67,047.54	£71,453.88	£14,418.99	£85,252.21
Represented by:					
Unallocated					
Capital projects		£64,094.49	£34,637.51	£1,738.98	£85,252.21
Kitchen Refurbishment			£10,810.00		
Mums and Chums			£1,256.77		
New Spring		£1,443.05			
Parish Initiatives		£1,510.00	£24,749.60		
UDP				£1,212.91	
CMSI				£2,492.43	
Larder				£2,791.10	
Ukraine				£334.00	
Poppy Appeal				£5,849.57	
Total	£238,172.62	£67,047.54	£71,453.88	£14,418.99	£85,252.21
Bank Reconciliation					
Balances at bank 31 December 2022	£238,172.62	£67,047.54	£71,453.88	£14,418.99	£85,252.21
Add					
Lodgements not shown	£0.00	£0.00	£0.00	£0.00	£0.00
Less					
Cheques not yet presented	£0.00	£0.00	£0.00	£0.00	£0.00
Adjusted funds available 31 Dec 2022	£238,172.62	£67,047.54	£71,453.88	£14,418.99	£85,252.21

Parish of St Mark's

Dundela Hon Auditor Statement

I have examined the attached Receipt and Expenditure accounts for the General, Property, Charity, and Trustees funds, of the Parish of St Mark's, Dundela for the year ended 31 December 2022, and also the Summary of funds and bank reconciliation at that date, and confirm that they are in accordance with the Parish books and records.

Mark Eakin

A handwritten signature in black ink, appearing to read 'M Eakin', written in a cursive style.

Hon Auditor

Date 03/04/23

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Annual report

St Mark's Church, Dundela, Belfast

Charity Trustees' Annual Report

for the Year ended 31st December 2022

Charity Registration Number NIC102090



St Mark's
Parish of Dundela

St Mark's Parish Church, Dundela

References and administration details

Charity Registration Number NIC102090

Contact Address St Mark's Parish Office
Heyn Hall
2 Sydenham Avenue
Belfast
BT4 2DR

Charity Trustees

Dr Sarah Bass
Dr Ann Clark
Mrs Emma Dale
Ms Laura Hillis: Glebe Warden People
Mr Michael Newman
Mrs Lynn Wilson: Glebe Warden Clergy
Mrs Lesley Donaldson
Mr Robert McBride
Mrs Joan Atkinson
Mr Don McClean
Mr John Campbell
Miss Heather McKaig

Principal Office-bearers

Clergy (Rector)	Revd Canon Helene T. Steed
Church Hon Secretary	Mrs Hannah Nelson
Church Hon Treasurer	Mrs Lucy McIlwaine
Church Warden Clergy	Mr Michael Newman
Church Warden People	Mrs Heather Ellison

Independent Examiner

Mr Mark Eakin

Bankers

Danske Bank
520 Upper Newtownards Road
Belfast. BT4 3HD

Charity Registration Number: NIC102090

Charity Trustees' Annual Report for the Year ended 31st of December 2022.

The Charity Trustees present the annual report and statements of Receipts and Payments and Liabilities for St Mark's Parish Church, Dundela for the year ended 31st December 2022.

Objectives and Activities

The charitable purpose for the Church of Ireland is the advancement of religion.

As a Church of Ireland parish, the principal function for St Mark's Parish Church, Dundela is to adhere to and promote the charitable purpose of the Church of Ireland. The mission of our parish is to provide divine worship; pastoral care; nurturing of faith; charitable (outreach) and social activities; and ecumenical involvement in East Belfast. St Mark's Parish engages with the local community through activities and events.

As part of our objective in pursuit of the advancement of religion, St Mark's Parish has custody of property, records, and artefacts of significant importance to the cultural and religious heritage. This is maintained by the Select Vestry.

Achievements, Performance and Public Benefit

As a Parish church, with a clear Anglican identity, St Mark's Parish aims to be the spiritual home for all our parishioners regardless of age. To achieve this, we try to offer a wide variety of services and activities.

During 2022, St Mark's Parish divine worship was at the core of our parish activities, we held more than 183 services. Our services ranged from the traditional to the contemporary, from the choral to the meditative and hence offers a wide variety of devotional options. Due to Covid Restrictions easing the majority of services were conducted in the Church and also through broadcast services live via Facebook. In addition, we have, and offered opportunities to participate via Zoom.

The public benefit associated with St Mark's Parish, in addition to divine worship, is through the many weekly group activities that takes place throughout the year. These groups cater for all ages and many different interests. Singing, our Open Choir is growing in numbers; studying (faith formation); and social events take place on a regular basis. In addition, we have specific outreach ministries: *Mums and Chums*: ministry to pre-school children and their parents (or careers). The group meets weekly during term time in the Heyn Hall for a morning of play, fun and singing. During the summer months we have offered readings on the lawn as a community activity. As part of our service to the community we hosted a garden party to mark the late Queen Elizabeth II's Platinum Jubilee. This event included planting an orchard and a concert. Other activities during 2022 included Choir Cubs (children's choir), handbell ensemble and towerbell ringing, Art and Chat, Creative Stitching, Cooking classes, Children's Easter Camp and a Youth Fellowship programme.

St Mark's Parish is strongly committed to an open ethos. We do all we can to make sure that our premises are accessible. Both the Church and the Heyn Hall are disability friendly. We have a very effective district wide communication policy which informs and encourages every home within our parish boundary, approx. 5,000 homes, to participate in the wide range of religious and social activities held on our premises. We also host local housing and charitable groups for meetings and activities. In 2022 we opened a Warm Hub, enabled people of all ages to meet in a heated environment with Coffee and Soup provided at no charge.

St Mark's Parish is involved in various fundraising activities which are for the benefit of our own charitable ministry, as well as supporting other charities in the local community, and also at national, and international level. Supporting humanitarian initiatives is a long-standing tradition in the parish. As part of this ministry every year we send approx. 35 Christmas presents ('shoe-boxes') to children in need. In 2022 funds were raised for the local foodbank *The Larder* and CSMI and the Poppy Appeal.

St Mark's Church was designed by the renowned Victorian architect William Butterfield, his only parish church on the island of Ireland. This makes our Church unique and as custodians of this gem, the Select Vestry is particularly focussed that it is cared for according to the highest possible heritage praxis. In addition, the Church and Parish have a strong historical link with the life of the theologian, poet and novelist C. S. Lewis, whose maternal grandfather; Revd Thomas Hamilton was the first rector of the Parish. To make this cultural and architectural heritage accessible to the public, the Select Vestry offers open days, guided tours and participates annually in the C. S. Lewis Festival and Heritage Open Days.

The Parish is affiliated with and have a very longstanding cooperation with the Girl Guiding movement. Rainbows, Brownies and Guides meet weekly in the Heyn Hall and draw members from all denominations and none.

The Heyn Hall is also regularly used by community organisations, including Root Soup and the L'Arche Community, Scottish Dancing classes, Resident AGM Meetings, flexibility exercise classes and birthday parties. Due to lifting of Covid restrictions in 2022 there was an increased use of the Hall and Church premises with new exercise classes offered, BBC radio performances and the Drama group play.

Finance

The Charity Trustees consider the financial results for the year ending 31st December 2022 and the financial situation at that date to be good, this has been helped due to the lifting of Covid Restrictions and successful fundraising activities such as October 2022 Gift month appeal, Open Garden and Jubilee event.

Management

St Mark's Parish, as a Parish in the Church of Ireland is governed by Chapter three of the Constitution for the Church of Ireland. Members of the Select Vestry are elected as stated herein. The Select Vestry is responsible for the day-to-day management of St Mark's Parish in terms of finance, fabrics and furnishing. The finances are managed by the Hon. Treasurer in conjunction with the Select Vestry.

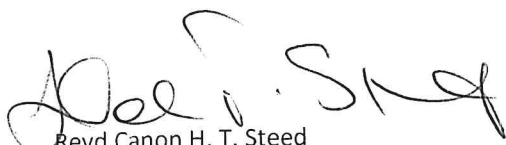
Acting in her role as Incumbent and Rector of St Mark's Parish, the Revd Canon H. T. Steed receives a stipend, locomotory and office allowances in accordance with the figures approved of the General Synod for the Church of Ireland. No other Trustees receive any remuneration from St Mark's Parish.


St Mark's Parish adhere to the Church of Ireland Safeguarding Trust policy.

Compliance with Public Benefit

The Charity Trustees have given careful consideration to the Charity Commission for Northern Ireland's Guidance on public benefit to ensure that the activities entered into during the year have helped St Mark's Parish objectives and activities, as well as providing public benefit.

Signed on behalf of the Trustees, 12th April 2023


Revd Canon H. T. Steed
Rector


Mrs Lucy McIlwaine
Hon. Treasurer

Charity Registration Number: NIC102090

BELFAST/Belfast:Dundela/St.Mark/Down&Dromore/ChurchofIreland

Northern Ireland - Charity number 102090

Annual return

PARISH OF ST MARK'S, DUNDELA

INDEPENDENT EXAMINER'S REPORT

for the year ended 31 December 2022

Charity Registration Number NIC102090



St Mark's
Parish of Dundela

Charity Registration Number: NIC102090

St Mark's Parish Church, Dundela

References and administration details

Charity Registration Number NIC102090

Contact Address St Mark's Parish Office
Heyn Hall
2 Sydenham Avenue
Belfast
BT4 2DR

Charity Trustees

Dr Sarah Bass
Dr Ann Clark
Mrs Emma Dale
Ms Laura Hillis: Glebe Warden People
Mr Michael Newman
Mrs Lynn Wilson: Glebe Warden Clergy
Mrs Lesley Donaldson
Mr Robert McBride
Mrs Joan Atkinson
Mr Don McClean
Mr John Campbell
Miss Heather McKaig

Principal Office-bearers

Clergy (Rector)	Revd Canon Helene T. Steed
Church Hon Secretary	Mrs Hannah Nelson
Church Hon Treasurer	Mrs Lucy McIlwaine
Church Warden Clergy	Mr Michael Newman
Church Warden People	Mrs Heather Ellison
Independent Examiner	
Mr Mark Eakin	

Bankers

Danske Bank
520 Upper Newtownards Road
Belfast. BT4 3HD

Charity Registration Number: NIC102090

INDEPENDENT EXAMINERS' REPORT TO THE SELECT VESTRY OF ST MARK'S PARISH CHURCH, DUNDELA

I report on the accounts of the St Mark's Parish Church, Dundela for the year ended 31 December 2022.

Respective responsibilities of members of the Select Vestry of St Mark's Parish Church, Dundela (acting in their capacity as Charity Trustees) and the examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

As an independent examiner it is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of Independent examiner's report

I have examined your charity accounts as required under 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of any accounts presented with those records. It also included consideration of any usual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving cause to believe:

1. that accounting records were not kept in accordance with section 63 of the Charities Act;
2. that the accounts do not accord with those accounting records;
3. that the accounts do not comply with the accounting requirements of the Charities Act, and

4. that there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Mark Eakin

Signature ME

Relevant professional qualification or body (if relevant) Chartered Accountants Ireland

Address: 1b Twesford Park
Belfast
BT4 2JY

Date: 03/04/23

Parish of St Mark's, Dundela
General Fund 31 December 2022 (Unrestricted)

Balance b/fwd 31 December 2021		£105,912.05	£113,627.90
	FY2022	FY2021	
Receipts			
FWO	£112,111.50		£118,847.73
Plate	£0.00		£0.00
Goodbox contactless giving	£977.21		£258.01
Easy fundraising	£198.43		£257.20
Hall use	£1,945.00		£906.00
Church use	£2,860.00		£2,720.97
Floodlighting	£40.00		£90.00
General Donations	£8,457.38		£2,777.00
Easter Camp	£660.00		£0.00
New Spring Donations	£12,203.84		£450.00
Bank Interest	£584.34		£660.22
RCB Investment income	£1,991.90		£3,677.34
Gift Aid Refund	£26,263.87		£17,016.59
Fundraising income	£0.00		£1,503.00
Grant Income	£1,710.00		£2,060.00
Tower Rental income	£7,408.38		£7,408.38
Face Mask income	£0.00		£142.50
Insurance refund	£0.00		£100.00
Refunds/contra	£190.58		£2,131.12
Bank contra	£0.00		£1,759.00
Mums & Chums	£639.37		£121.85
Children's Ministry	£0.00		£100.00
Collection	£0.00		£1,155.00
Bells/handbells	£2,444.39		£580.00
Summer Fete	£0.00		£1,243.55
Craft fair	£0.00		£480.65
Card/towel sales	£0.00		£20.00
Recipe Book	£0.00		£87.00
Church Flowers	£0.00		£40.00
Jubilee Event	£2,332.24		£0.00
Music Ministry donation	£140.00		£53.91
		£183,158.43	£166,647.02

Expenditure

Payroll	£78,417.88	£65,403.99	
Diocesan Assessments	£23,391.96	£24,705.22	
Service consumables	£1,408.36	£1,063.21	
Organist Fees, Music, Choral	£4,332.43	£9,914.22	
Children's Ministry	£0.00	£0.00	
Bells/handbells	£3,851.09	£136.86	
Choir chairs	£0.00	£0.00	
Presentation	£160.00	£1,030.00	
Rates	£1,562.11	£1,542.34	
Ground Rent	£36.25	£72.50	
Entertainment and software licences	£1,226.18	£1,281.01	
Magazine/Communication	£2,392.80	£1,326.00	
Insurances	£13,171.33	£5,913.84	
Gas	£8,575.44	£4,908.39	
Oil	£3,849.05	£386.72	
Electricity	£5,795.80	£7,201.49	
Water Charges	£1,206.66	£892.79	
Photocopying	£950.40	£950.40	
Alarm systems	£1,852.82	£2,043.90	
Telephone	£1,731.50	£1,425.00	
Office Consumables	£1,927.64	£1,129.34	
Caretaking & Cleaning	£944.66	£776.63	
Bank Charges	£270.26	£195.02	
Bank contra	£0.00	£1,759.00	
HMRC Tax settlement	£0.00	£27,025.00	
Jubilee Event	£1,057.45	£0.00	
Easter Camp	£150.00	£0.00	
Sound System & TV Screens	£18,702.95	£0.00	
Lectern	£1,224.00	£0.00	
Other	£1,936.75	£1,114.00	
		£180,125.77	£162,196.87
Excess income/ Expenditure for year		£3,032.66	£4,450.15
Balance carried forward		£108,944.71	£118,078.05
Transfers between funds		-£41,897.17	-£12,166.00
Total after transfers c/fwd		£67,047.54	£105,912.05

Parish of St Mark's, Dundela
Property Fund 31 December 2022 (Restricted)

Balance b/fwd 31 December 2021		£30,220.95		£31,130.63
Receipts				
FWO Property Envelopes	£2,182.00		£262.32	
FWO Standing Order	£2,055.00		£2,080.00	
Grant	£6,810.00		0	
Tower handrail donation	£0.00		£3,710.00	
General Donations	£3,150.00		£2,606.00	
		£14,197.00		£8,658.32
			0	
Fence/boundaries			£997.00	
Planning application	£0.00		£4,530.00	
Building Repairs - church	£1,062.00		£280.00	
Building Contractors - rectory	£0.00		£50.00	
Building Contractors - hall	£1,629.90		£13,711.00	
Building Contractors - Old Rectory	£4,157.34		£0.00	
Church boilers/plumbing	£38,172.00	£45,021.24		£19,568.00
Excess income/ Expenditure for year		-£30,824.24		-£10,909.68
Balance carried forward		-£603.29		£20,220.95
Transfers between funds in 2022		£72,057.17		£10,000.00
Total		£71,453.88		£30,220.95

Parish of St Mark's, Dundela
Charity Fund 31 December 2022 (Restricted)

Balance b/fwd 31 December 2021		£5,155.41		£10,271.42
Receipts	FY2022		FY2021	
Bishop Appeal			£3,083.00	
CMSI General	£2,119.43		£340.00	
CMSI UDP	£1,172.91			
Ukraine Appeal	£334.00			
Larder	£2,491.10		£640.00	
Remembrance Plate & Festival Brass concert	£3,506.14			
		£9,623.58		£4,063.00
Expenditure				
Diocesan church plant	£0.00		£1,180.00	
Homestart	£0.00		£1,000.00	
Aware Ni	£0.00		£1,000.00	
Larder	£0.00		£2,040.00	
CMSI	£0.00		£3,959.01	
Poppy Appeal	£360.00		£0.00	
		£360.00		£9,179.01
Excess income/ Expenditure for year		£9,263.58		-£5,116.01
Balance carried forward		£14,418.99		£5,155.41
Transfers between funds in 2022		£0.00		£0.00
Total		£14,418.99		£5,155.41

Parish of St Mark's, Dundela
 Trustees Fund 31 December 2022 (Restricted)
 Balance b/fwd 31 December 2021

£115,412.21

£115,412.21

Receipts	FY2022	FY2021	
Total		£0.00	£0.00
Expenditure			
Total		£0.00	£0.00
Excess income/ Expenditure for year		£0.00	£0.00
Balance carried forward	£115,412.21		£115,412.21
Transfers between funds in 2022	-£30,160.00		£0.00
Total	£85,252.21		£115,412.21