

# Sion Mills Community Forum

Northern Ireland · Charity number 101942

## Details

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**Status** Overdue

**Registered** 2015-06-04

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 2 Primrose Park  
Sion Mills  
Strabane  
County Tyrone  
BT82 9qb  
BT82 9QB

**Phone** 02881658818

**Email** [andrew115patton@btinternet.com](mailto:andrew115patton@btinternet.com)

## Activities

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**Purposes:** The Forum is established to: relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Sion Mills and district area of Co. Tyrone and its environs (hereinafter described as “the area of benefit”) without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

**What the charity does:** The advancement of education, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, Other charitable purposes

**How the charity works:** Advice/advocacy/information, Arts, Community development, Counselling/support, Criminal justice, Cross-border/cross-community, Disability, Education/training, Environment/sustainable development/conservation, General charitable purposes, Playgroup/after schools, Relief of poverty, Research/evaluation, Sport/recreation, Volunteer development, Youth development

**Who the charity helps:** Addictions (drug/solvent/alcohol abuse), Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, General public, Learning disabilities, Men, Mental health, Older people, Parents, Specific areas of deprivation, Travellers, Unemployed/low income, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2020-03-31	£22,625	£3,686	£0	0

## Trustees

Name	Role	Appointed
Mr Andy Patton		
Mr John Forsythe		
Mr Pat Gillespie		

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Accounts

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Charity Commission No: 101942

**SION MILLS COMMUNITY FORUM**

Trustees Annual Report and  
Receipts & Payments Accounts,  
for the year : 31 March 2020

**SION MLLS COMMUNITY FORUM**  
**TRUSTEES REPORT - YEAR ENDED 31 MARCH 2020**  
**NIC: 101942**

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**Charity Name:** Sion Mills Community Forum

**Charity Reg No:** 101942

**Registered Office:** c/o 2 Primrose Park  
Sion Mills  
Strabane  
Co.Tyrone  
BT82 9OB

**Trustees:**

The following served as charity trustees during the year and up to the date of this report.

John Forsythe  
Andrew Patton  
Patrick Gillespie  
Karen O'Donnell  
Marie McGonigle  
Jordan Edgar

**Bankers:**

Danske Bank  
Business Banking  
PO Box 183  
Donegal Square West  
Belfast  
BT1 6JS

**SION MILLS COMMUNITY FORUM**  
**STATEMENT OF RECEIPTS AND PAYMENTS - YEAR ENDED 31 MARCH 2020**

**NIC : 101942**

	Restricted	Unrestricted	Total Funds	Total Funds
			2020	2019
			£	£
<b>RECEIPTS</b>				
Fundraising				
Derry and Strabane District Council			8325.00	3999.60
AIVC Small Grant				
Donations received				
Verbal Arts Centre			240.00	
Lifford / Clonleigh Resource Centre			280.00	
BGC			200.00	500.00
Dalradian				500.00
Rural Housing Association			400.00	
Uncashed cheques		( Insurance cq 566 )	490.00	480.00
		( Mc Gowan Travel cq 550 )	220.00	
		( Mc Gowan Travel cq 553 )	350.00	
Kathleen Graham Trust			10000.00	
P S N I			1500.00	
Y.J.A			320.00	
Housing Executive			300.00	
Department of Justice				
Department of Enviroment				3592.00
<b>Total</b>			<b>22625.00</b>	<b>9071.60</b>
<b>PAYMENTS</b>				
Programme Costs			931.33	10674.39
Insurance			990	900.00
Rent			1230	1545.00
Bank Fees			73.82	85.86
Fees/expenses			193.35	708.50
Sundries			268.36	
Equipment				
<b>Total</b>			<b>3686.86</b>	<b>13913.75</b>
<b>Net Receipts/payments</b>			<b>18938.14</b>	<b>-4842.15</b>
<b>Surphis/deficit for the year</b>			<b>18938.14</b>	<b>-4842.15</b>
<b>Reconciliation at: 31 March 2020</b>				
Surphis/deficit this year end :			18938.14	-4842.15
Bank balance at 31 March 2019			3022.81	7864.96
<b>Bank balance at 31 March 2020</b>			<b>21960.95</b>	<b>3022.81</b>

SION MILLS COMMUNITY FORUM  
STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2020

NIC: 101942

	Restricted	Unrestricted	Total Funds 2020	Total Funds 2019
Funds Reconciliation				£
Opening bank balance			3022.81	7864.96
Surplus/deficit this year			18938.14	-4842.15
<b>Closing bank Balance</b>	<b>0.00</b>		<b>21960.95</b>	<b>3022.81</b>

**Other Assets**

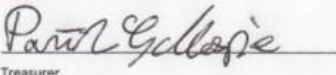
Laptop

Printer

Digital Cameras

4 No

These accounts were approved by the Trustees on 14/4/2020 and signed on their behalf by:

  
Treasurer.

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Accounts

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Charity Commission No: 101942

**SION MILLS COMMUNITY FORUM**

Trustees Annual Report and  
Receipts & Payments Accounts,  
for the year : 31 March 2019

**SION MLLS COMMUNITY FORUM**  
**TRUSTEES REPORT - YEAR ENDED 31 MARCH 2019**  
**NIC: 101942**

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Sion Mills  
Strabane  
Co.Tyrone  
BT82 9OB

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Andrew Patton  
Patrick Gillespie  
Karen O'Donnell  
Marie McGonigle  
Jordan Edgar

**Bankers:**

Danske Bank  
Business Banking  
PO Box 183  
Donegal Square West  
Belfast  
BT1 6JS

SION MILLS COMMUNITY FORUM

STATEMENT OF RECEIPTS AND PAYMENTS - YEAR ENDED 31 MARCH 2019

NIC : 101942

	Restricted	Unrestricted	Total Funds 2019	Total Funds 2018
			£	£
<b>RECEIPTS</b>				
Fundraising				207.34
Derry and Strabane District Council			3999.60	3,397.00
AIVC Small Grant				398.17
Donations received				
Cheques				787.05
BGC			500.00	627.05
Dalradian			500.00	500.00
Uncashed cheque	(cq Insurance 536)		480.00	420.00
Housing Executive				1,000.00
Department of Justice				
Department of Environment			3592.00	3,968.00
<b>Total</b>			<b>9071.60</b>	<b>11,304.61</b>
<b>PAYMENTS</b>				
Programme Costs			10674.39	7702.50
Insurance			900.00	475.00
Rent			1545.00	1917.22
Bank Fees			85.86	85.65
Donations				
Events				
Youth				
Fees/expenses			708.50	116.00
Sundries				605.73
Hospitality				
Equipment				
<b>Total</b>			<b>13913.75</b>	<b>10902.10</b>
<b>Net Receipts/payments</b>			<b>-4842.15</b>	<b>402.51</b>
<b>Surplus/deficit for the year</b>			<b>-4842.15</b>	<b>402.51</b>
<b>Reconciliation at: 31 March 2019</b>				
Surplus/deficit this year end :			-4842.15	402.51
Bank balance at 31 March 2018			7864.96	7462.45
<b>Bank balance at 31 March 2019</b>			<b>3022.81</b>	<b>7864.96</b>

SION MILLS COMMUNITY FORUM  
STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2019

NIC: 101942

	Restricted	Unrestricted	Total Funds 2019 £	Total Funds 2018 £
Funds Reconciliation				
Opening bank balance			7864.96	7462.45
Surplus/deficit this year			-4842.15	402.51
<b>Closing bank Balance</b>	<b>0.00</b>		<b>3022.81</b>	<b>7864.96</b>

Other Assets

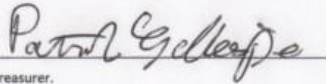
Laptop

Printer

Digital Cameras

4 No

These accounts were approved by the Trustees on 16/4/2019 and signed on their behalf by:



Treasurer.

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Annual report

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Sion Mills Community Forum.

Trustees Report-Year ended 31<sup>st</sup> March 2019

NIC : 101942

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Sion Mills Community Forum

Charity Number 101942

Registered Office, c/o 2 Primrose Park

Sion Mills,

BT82 9QB.

Trustees .

The following served as Trustees during the year and up to the date of this report.

John Forsythe

Andrew Patton

Patrick Gillespie

Karen O'Donnell

Marie Mc Gonagle

Jordan Edgar

Bank :

Danske Bank,

Business Banking

PO Box 183

Donegal Square West,

Belfast,

BT1 6JS.

Sion Mills Community Forum .

Trustees Report-Year ended 31<sup>st</sup> March 2019

NIC : 101942

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#### Objectives and Activities :

The Forum objectives are to relieve poverty, sickness among the aged and to promote the benefit of the inhabitants of the Sion Mills Village and the district area of Co Tyrone and its environs, without distinction of age, race, religious or political views or other opinion, by associating with the statutory authorities, voluntary organisations and inhabitants in a common effort to advance and enhance education and to provide facilities in the interests of social welfare for recreation or other leisure time occupation, with the object of improving the conditions of life for all of our local inhabitants, also to provide or secure the provision of Social Services, educational, environmental and recreational facilities and practical assistance for elderly and disabled people within the area of the village .

Our Activities are varied but have a common theme running through them, ie to help the community . Our Forum has continuing weekly classes for Art For Senior residents , these run on Tuesdays and Wednesdays, this helps to alleviate the loneliness of senior residents and also to help with their exercise levels and importantly it helps to create an atmosphere where we have social inclusion, we also have reading room classes on Thursday mornings which helps deal with illiteracy in our community. We still maintain ' out of center' visits to other community centers and communities during the year to allow our seniors to partake in various activities held in those places. We also have our Youth Intervention Project which run on Mondays nights with the inclusion of police etc to help us deal with the ongoing ASB in the community . Our ongoing music lessons continue with the help of our local cross community Pipe Band .

#### Achievements and Performance

Our Achievements again have been very good and the ongoing Arts For Seniors has been recognized by Council, again, as a stand out Project locally. Local media have attended on many occasions over the year to our classes, with the Mayor attending to congratulate all. Our Youth Projects produced a dvd this year, working with emergency agencies in the process. Again we pride our ourselves with the now 18 member groups on our Forum who deliver so much within the local area in Sports, Music and arts.....

#### Financial Review.

We started the year with a Bank Balance of £7864.96 and we secured funding of £9071.60 from Council , AIVC Small Grant , Dept of Justice and Dept of Environment . The total amount receipted was £9071.60. Our total spend was £13,913.75 leaving us with a Bank Balance of £3022.81 at year end .

Approved by the Trustees on 16/4/2019 and signed on their behalf  Treasurer

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Annual return

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**SION MILLS COMMUNITY FORUM**

**YEAR ENDED: 31 MARCH 2019**

**NIC: 101942**

Independent Examiners Report to the Trustees of: Sion Mills Community Forum.

Report on the Accounts of the Trust for the year ended 31 March 2019

Respective responsibilities of Trustees and Examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is the independent Examiners responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- To follow the procedures laid down in general directions given by the Charity Commission under section 65(9) (b) of the Charities Act.
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement.

I have examined your charity accounts as required, under section (65) of the Charity's Act, and was carried out in accordance with the general Directions given by the Charity Commission NI, under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It is also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning such matters.

It is my role to state whether any material matters have come to their attention giving cause to believe:

- That accounting records were not kept in accordance with section 63 of the Charity's Act.
- That accounts do not accord with those accounting records.
- That the accounts do not comply with the accounting requirements of the Charity's Act.
- That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement.

I have completed an examination and have no concerns in respect of the accounts and in connection with the following of the Directions of the Charity Commission NI. No matters have arisen that require drawing to your attention.

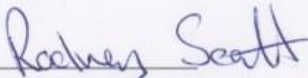
Name: Rodney Scott (accounts Manager)

Company: Mc Mullan and Gant

154 Strabane Road , Castlederg

Co. Tyrone: BT81 7JD

Signed



Date

5<sup>th</sup> April 2019

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Accounts

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Charity Commission No: 101942

**SION MILLS COMMUNITY FORUM**

Trustees Annual Report and  
Receipts & Payments Accounts,  
for the year : 31 March 2018

**SION MLLS COMMUNITY FORUM**  
**TRUSTEES REPORT - YEAR ENDED 31 MARCH 2018**  
**NIC: 101942**

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John Forsythe  
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BT1 6JS

**SION MILLS COMMUNITY FORUM**  
**STATEMENT OF RECEIPTS AND PAYMENTS - YEAR ENDED 31 MARCH 2018**  
**NIC : 101942**

	Restricted	Unrestricted	Total Funds	Total Funds
			2018	2017
			£	£
<b>RECEIPTS</b>				
Fundraising			207.34	228.00
Derry and Strabane District Council			3,397.00	4000.00
AIVC Small Grant			398.17	597.35
Donations received				
Cheques			787.05	
Lifford and Clonleigh			627.05	
Dalradian			500.00	
Uncashed cheque	(cq Insurance 481)		420.00	101.29
Housing Executive			1,000.00	
Department of Justice				
Department of Environment			3,968.00	
<b>Total</b>			<b>11,304.61</b>	<b>4926.64</b>
<b>PAYMENTS</b>				
Programme Costs			7702.50	1391.37
Insurance			475.00	410.00
Rent			1917.22	645.00
Bank Fees			85.65	100.50
Donations				420.00
Events				209.84
Youth				100.00
Fees/expenses			116.00	
Sundries			605.73	
Hospitality				
Equipment				
<b>Total</b>			<b>10902.10</b>	<b>3276.71</b>
<b>Net Receipts/payments</b>			<b>402.51</b>	<b>1649.93</b>
<b>Surphis/deficit for the year</b>			<b>402.51</b>	<b>1649.93</b>
<b>Reconciliation at: 31 March 2018</b>				
Surphis/deficit this year end :			402.51	1649.93
Bank balance at 31 March 2017			7462.45	5812.52
<b>Bank balance at 31 March 2018</b>			<b>7864.96</b>	<b>7462.45</b>

SION MILLS COMMUNITY FORUM  
STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2018

NIC: 101942

	Restricted	Unrestricted	Total Funds 2018 £	Total Funds 2017 £
Funds Reconciliation				
Opening bank balance			7462.45	5812.52
Surplus/deficit this year			402.51	1649.93
<b>Closing bank balance</b>	<b>0.00</b>	<b>7864.96</b>	<b>7864.96</b>	<b>7462.45</b>

**Other Assets**

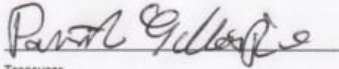
Laptop

Printer

Digital Cameras

4 No

These accounts were approved by the Trustees on 18/4/2018 and signed on their behalf by:

  
Treasurer.

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Annual report

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Sion Mills Community Forum.

Trustees Report-Year ended 31<sup>st</sup> March 2018

NIC : 101942

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Sion Mills Community Forum

Charity Number 101942

Registered Office, c/o 2 Primrose Park

Sion Mills,

BT82 9QB.

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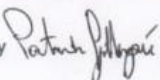
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**Achievements and Performance;**

Our achievements have again been very good this year, recognised by Council for running very successful Seniors Arts classes and fantastic Youth Projects, taking youths off the streets and engaging with the PSNI on regular Projects. We pride ourselves on our 16 member groups on our Forum who all have different expertise in sports, music etc....

**Financial Review.**

We started the year with a bank balance of £ 7462.45 and secured funding of £ 11,097.27 from Council, AlVC small Grant, Dalradian, Housing Exec and Dept Of Environment, we also ran fund raising discos and that brought in £207.34 also included in the £11,097.27 is donations in from members of the public who were grateful for the Projects we ran in the community. The total amount receipted was £11304.61. Our total spend was £10, 902.10 leaving us with a Bank Balance at year end of £7864.96

Approved by the Trustees on 18/4/18 and signed on their behalf by  Treasurer,

**Sion Mills Community Forum**

Northern Ireland - Charity number 101942

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# Annual return

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**SION MILLS COMMUNITY FORUM**

**YEAR ENDED: 31 MARCH 2018**

**NIC: 101942**

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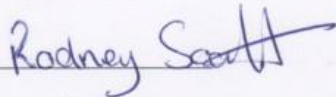
**Name:** Rodney Scott (accounts Manager)

**Company:** Mc Mullan and Gant

154 Strabane Road , Castlederg

Co. Tyrone: BT81 7JD

Signed



Date

6/4/18