

On Street Community Youth

Northern Ireland · Charity number 101918

Details

Status	Received
Registered	2015-05-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	C/O Galliagh Community Centre 1A Fairview Road Derry Bt48 8nu BT48 8NU
Phone	02871358048
Email	admin@onstreetcommunityyouth.net

Activities

Purposes: The Club is established to provide, maintain and promote facilities and activities of a social, spiritual, cultural, educational and recreational nature with the object of improving the conditions of life of children and young people, without distinction of sex, political, religious or other opinion.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£392,510	£394,369	£-65,795	24

Trustees

Name	Role	Appointed
Ailhe Mcdaid		
Brian Tierney		
Gareth Blackery		
Martin Connolly		
Thomas Mullan		

On Street Community Youth

Northern Ireland - Charity number 101918

Accounts

On Street Community Youth
Accounts
for the year ended 31 March 2025

On Street Community Youth

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On Street Community Youth

Information

Accountants	McGroarty McCafferty & Company Ltd Accountants & Tax Consultants 2 Carlisle Terrace Derry BT48 6JX
Address	1A Fairview Road Derry BT48 8NU
Charity No:	NI00972
NI Charity No:	NIC101918
Bankers	AIB (NI) Meadowbank Derry BT48 7TN
Chairperson	Martin Connolly
Secretary	Charley Mellon
Treasurer	Thomas Mullan
Committee Members	Gareth Blackery Brian Tierney

On Street Community Youth
Report to Management Committee

The Management Committee present their report and the financial statements for the year ended 31 March 2025.

Objectives and activities

The charity is established to provide, maintain and promote facilities and activities of a social, spiritual, cultural, educational and recreational nature with the object of improving the conditions of life of children and young people, without distinction of sex, political, religious or other opinion.

Management Committee

The members of the charity for the purposes of charity law and throughout this report are collectively referred to as members.

The members serving during the year and since the year end were as follows:

Martin Connolly	(Chairperson)
Charley Mellon	(Secretary)
Thomas Mullan	(Treasurer)
Brian Tierney	
Gareth Blackery	

Risk Management

The members have assessed the major risks to which the association is exposed, in particular those related to the operations and finances of the association, and are satisfied that systems are in place to mitigate the exposure to the major risks.

Financial review

The financial performance is summarised in the enclosed accounts.

Plans for Future Periods

The charity plans to continue the activities as outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity has accumulated unrestricted reserves of £32,420.

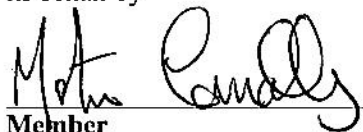
Members Responsibilities in Relation to the Financial Statements

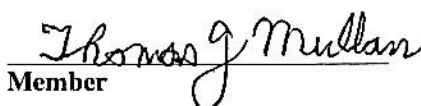
The members are required to prepare financial statements for that give a true and fair view of the state of the affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the members are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The members are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the necessary legislation. The members are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved and authorised for issue by the Management Committee on 30 May 2025 and signed on its behalf by


Member


Member

On Street Community Youth

Independent Examiner's Report on the unaudited financial statements to the directors of On Street Community Youth

We report on the accounts of the charity for the year ended 31 March 2025.

Respective responsibilities of charity committee members and examiner;

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under Section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9) (b) of the Charities Act;
- state whether particular matters have come to our attention.

Basis of Independent examiner's report

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65 (9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included considerations of any unusual items or disclosures in the accounts, and seeking explanation from you as charity members concerning any such matters.

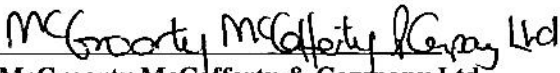
Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. We can confirm that we are qualified to undertake the examination as we are registered as members of Chartered Accountant Ireland which is one of the listed bodies.

We have completed the examination and have no concerns in respect of the matters 1 - 4 listed above and, in connection with the following Directions of the Charity Commission Northern Ireland; we have found no matters that require drawing to your attention.


McGroarty McCafferty & Company Ltd
Accountants & Tax Consultants
2 Carlisle Terrace
Derry
BT48 6JX

Date: 30 May 2025

On Street Community Youth

Statement of Financial Activities for the year ended 31 March 2025

		Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Income and Expenditure					
Incoming Resources					
Grants & Sundry Income	4.	30,545	361,965	392,510	401,815
Total Incoming Resources		<u>30,545</u>	<u>361,965</u>	<u>392,510</u>	<u>401,815</u>
Resources Expended					
Direct Charitable Expenditure		11,382	90,247	101,629	141,273
Management & Administration		21,036	271,704	292,740	265,372
Total Resources Expended	5.	<u>32,418</u>	<u>361,951</u>	<u>394,369</u>	<u>406,645</u>
Net Incoming / (Outgoing) Resources		(1,873)	14	(1,859)	(4,830)
Balances brought forward 1 April 2024		34,293	6,293	40,586	45,416
Balances carried forward 31 March 2025 12.		<u>32,420</u>	<u>6,307</u>	<u>38,727</u>	<u>40,586</u>

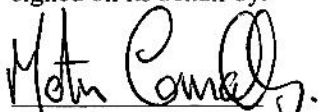
The company has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented. There is no difference between the net incoming resources for the year stated above and their historical cost equivalents.

On Street Community Youth

**Balance sheet
as at 31 March 2025**

		2025		2024	
Notes	£	£	£	£	£
Fixed assets					
Tangible assets	8.		5,034		6,293
Current assets					
Debtors	9.	11,083		23,495	
Cash at bank and in hand		88,405		77,802	
		99,488		101,297	
Current liabilities					
Deferrals & other creditors		65,795		65,744	
Accruals		-		1,260	
	10.	65,795		67,004	
Net current assets			33,693		34,293
Total assets less current liabilities			38,727		40,586
Reserves					
Unrestricted			32,420		34,293
Restricted			6,307		6,293
	11.		38,727		40,586

The Financial Statements were approved and authorised for issue by the Committee on 30 May 2025 and signed on its behalf by:


Committee Member


Committee Member

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025**

1. Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

1.1. Accounting convention

The accounts are prepared under the historical cost convention modified when necessary, and in compliance with the Charities SORP (FRS 102).

1.2. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.3. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures & Fittings - 20% Reducing Balance

2. Income

(i) Grants

Grants represents all amounts received and receivable during the year.

Capital grants are released to the Statement of Financial Activities in the year in which they are received in line with the Charities SORP (FRS 102).

Revenue grants are credited to the Statement of Financial Activities in the year they are received.

(ii) Donations & administration income.

This comprises amounts received during the year.

3. Expenditure

(i) Direct Charitable Expenditure

This represents all expenditure directly attributable to charitable causes.

(ii) Management & Administration

This includes all other expenditure not directly allocated above and a portion of the overhead costs attributable to management and administration.

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025**

4. Income

	2025	2024
	£	£
<u>Restricted Income</u>		
National Lottery Fund - Awards for All	-	6,476
EA Street Project	22,538	29,548
The National Lottery Community Fund -Youth Matters	160,071	-
The National Lottery Fund - Link Project	-	167,992
Derry City and Strabane District Council	-	5,000
EA Agile Response	-	685
PCSP	7,500	10,000
Halifax Foundation Grant	-	4,500
Nationwide Grant	16,954	6,086
Afterschools Prg	-	625
EA Summer Intervention	6,000	-
NHIP	1,000	-
Clarendon Medical Care Packs	200	-
Children In Need Funding	12,118	-
Youth Support Fund	3,555	-
Luncheon Fund	655	-
GCC Luncheon - Older People's Fund	2,100	-
RHACCS	250	-
Radius Housing	500	-
Pennyburn CU Volunteer costs	500	-
Victoria Homes	1,170	-
GCC Coercive Control Programme	2,128	-
Programme costs donations	1,125	-
UK Youth Funding	10,000	10,000
EA Crossing borders	-	313
NIHE Community Grant	-	13,535
Community Foundation NI	52	9,848
Skeoge Prg Costs	2,000	600
CRJ	995	23,119
EA Centre Based Project	98,927	96,774
EA/DFC -Youth Worker Wages	11,627	-
	<u>361,965</u>	<u>385,101</u>
<u>Unrestricted Income</u>		
Sundry Income	17,139	8,412
Gallaigh Community Centre Mgt fee	7,627	7,373
DCSDC - Key handling fees	5,779	929
	<u>30,545</u>	<u>16,714</u>
Total Income	<u><u>392,510</u></u>	<u><u>401,815</u></u>

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025

(i) Restricted Funds

Funds received which are earmarked by the Funder for specific purposes. Such purposes are within the overall aims of the organisation.

(ii) Unrestricted Funds

Funds which are expendable at the discretion of the company in furtherance of the aims of the charity. In addition funds may be held in order to finance capital investment and working capital.

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025

5. Resources Expended

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Direct Charitable expenditure				
Programme expenses	7,142	68,517	75,659	95,018
Galliaigh Community Centre expenses	-	-	-	670
Facilitators	4,240	21,730	25,970	45,585
	<u>11,382</u>	<u>90,247</u>	<u>101,629</u>	<u>141,273</u>
	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Management & Administration				
Wages & salaries	-	235,288	235,288	218,881
Staff pension costs	-	3,434	3,434	3,115
Rent	4,165	2,565	6,730	6,731
Uniforms	-	1,543	1,543	2,369
Subscriptions	-	3,073	3,073	2,727
Training	-	-	-	-
Insurance	-	4,002	4,002	3,717
Printing, postage & advertising	40	5,086	5,126	6,725
Repairs & maintenance	-	55	55	356
Telephone & internet	-	1,971	1,971	2,000
Monitoring & Evaluation	5,760	-	5,760	-
Sundry expenses	2,195	1,408	3,603	1,909
Computer & website	-	-	-	-
Travelling & Subsistence	1,418	8,531	9,949	3,648
Donations	80	-	80	1,500
Accountancy	-	1,260	1,260	1,320
Water rates	-	-	-	209
Management fees	7,373	-	7,373	7,373
Bank Charges	5	1,269	1,274	1,219
Legal and professional fees	-	960	960	-
Depreciation of Fix & Fittings	-	1,259	1,259	1,573
	<u>21,036</u>	<u>271,704</u>	<u>292,740</u>	<u>265,372</u>
Total Expenditure	<u><u>32,418</u></u>	<u><u>361,951</u></u>	<u><u>394,369</u></u>	<u><u>406,645</u></u>

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025

Net Incoming Resources	2025	2024
	£	£
Net incoming resources has been arrived at after charging.		
Depreciation	1,259	1,573
	<u> </u>	<u> </u>

6. Taxation

There is no taxation charge for this period as On Street Community Youth has charitable status - Charity number for tax purposes: NI00972.

7. Number of employees

The average monthly numbers of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2025	2024
	Number	Number
Employees	24	23
	<u> </u>	<u> </u>
	2025	2024
	£	£
Salaries and wages	235,288	218,881
Pension costs	3,434	3,115
	<u> </u>	<u> </u>
	<u>238,722</u>	<u>221,996</u>

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025

8. Tangible assets

	Equipment	Motor vehicles	Total
	£	£	£
Cost			
At 1 April 2024	29,604	3,000	32,604
At 31 March 2025	29,604	3,000	32,604
Depreciation			
At 1 April 2024	23,311	3,000	26,311
Charge for the year	1,259	-	1,259
At 31 March 2025	24,570	3,000	27,570
Net book values			
At 31 March 2025	5,034	-	5,034
At 31 March 2024	6,293	-	6,293

9. Debtors

	2025		2024
	£		£
Grants receivable	-		2,000
Other debtors	8,486		19,167
Prepayments	2,597		2,328
	11,083		23,495

10. Current liabilities

	2025		2024
	£		£
Other creditors	-		189
Deferred income	65,795		65,555
Accruals	-		1,260
	65,795		67,004

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2025**

11. Analysis of net assets between funds

	Net Current Assets £	Total funds £
Fund balances at 31 March 2025 as represented by:		
Restricted Income Funds:		
Reserves	6,307	6,307
Unrestricted Income Funds	32,420	32,420
	38,727	38,727
	38,727	38,727

12. Movements in Funds

	At 1 April 2024 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 March 2025 £
Restricted funds:					
Total restricted funds	6,293	361,965	(361,951)		6,307
	6,293	361,965	(361,951)		6,307
Unrestricted funds:					
Total unrestricted funds	34,293	30,545	(32,418)	-	32,420
	34,293	30,545	(32,418)	-	32,420
	40,586	392,510	(394,369)	-	38,727

Purposes of Restricted Funds

Restricted grants awarded to the charity is provided to cover the core objects as explained in directors report.

On Street Community Youth

Northern Ireland - Charity number 101918

Accounts

بسم الله الرحمن الرحيم

In the Name of God the Merciful the Compassionate

مؤسسة الأسرة المسلمة في أيرلندا الشمالية

انجمن خانواده مسلم- شمالي آيرلندا

Northern Ireland Muslim Family Association (NIMFA)

7 Rugby Road, BT7 1PS, Northern Ireland, UK

Tel: 028-90 315784, Mobile 07768682564

Email: NIMFABELFAST@aol.com

Charity registration No: XR62103

WWW.NIMFA.ORG

NIMFA ACCOUNT FROM 01 JAN 2024 TO 31 DEC 2024

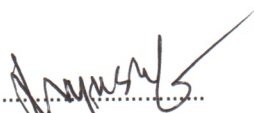
INCOME


EXPENSES

Friday Collection	28546.16	Repayment	16338.81
Direct Debits	5641.76	Gas	1901.81
Donations	4435.59	BT	670.48
		Power NI	1757.12
		Water	1938.64
		TV licence	169.5
		Insurance	997.2
		Bank fee	201.31
		Photo copier	179.45

Total	38623.51	Total	24154.32
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Surplus this year	£14,468.89
Surplus B/F	£6,309.95
Surplus C/F	£20,778.84


.....
Dr Yusuf Khattak
Treasurer NIMFA


.....
Javid Naveed MBE
Chairperson NIMFA

On Street Community Youth

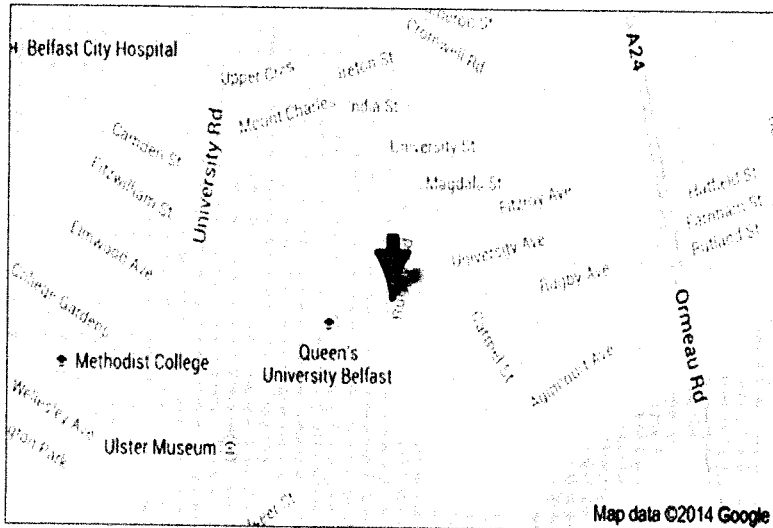
Northern Ireland - Charity number 101918

Annual report



Northern Ireland Muslim Family Association (NIMFA),
7 Rugby Road Belfast,
BT7 1PS

Tel: 0044 (0)2890 315784
<http://nimfa.org/>
email: nimfabelfast@aol.com



NIMFA (AGM 2025)

Northern Ireland Muslim Family Association (NIMFA)

Annual Report 2024

Contents

Part 1

- Quran recitation
- Vision, Mission and Objectives
- Welcome
- Minutes of last AGM (Sr Brenda)
- Chairman report and acknowledgements(Br Javaid)
- Activities
- Financial report (Dr Khattak)
- School Principles report (Br Samir)
- Future Plans
- Networking Activity
- Concluding remarks
- External Activities

Part 2

- Question and answer
- Open discussion

VISION and MISSION

NIMFA Vision Statement is:

“NIMFA is an active and friendly society which supports and works in partnership with the Northern Ireland Community at large to foster good relations”.

These values and ideals are amplified further in the Mission Statement:
Northern Ireland Muslim Family Association is a voluntary group which aims to meet the needs of all Muslim families by giving support through social, spiritual and education activities for young and old.

We strive to work closely in partnership with other Faith Communities, various community groups and local authorities to improve good relations which will help Muslim families celebrate their identity and integrate with the society in which we live.

Objectives

1. To promote the spiritual, social, educational, recreational, psychological and physical well-being of all members of the family.
2. To help these families preserve their Islamic identities, and integrate in the community of Northern Ireland as Northern Irish Muslims.
3. To complement the work of other local and national organisations supporting local Muslim families.
- 4 To organise and facilitate voluntary community work.

Welcome

- On behalf of the Executive Committee of NIMFA, I would like to welcome each and every one of you for taking the time to attend our 2024 AGM. Special thanks to those brothers and sisters who have travelled from outside Belfast to be with us today.

Minutes of last AGM

- To be read by Sr Brenda

• Chairman's Report

As the Chairman of Northern Ireland Muslim Family Association (NIMFA) I am pleased to present our Annual General meeting report for the year 2024. Looking back on 2024 and reflecting on all the developmental activities including a series of refurbishment works, meetings, social gatherings and networking. I take this as an opportunity to thank you all and Ask Allah to reward and support us all. The past few years have been a very significant stage in NIMFA's development, with the help of Allah.

I am determined to ensure that I and the Management Committee continue to make extremely positive contributions to meeting the needs of our community including education, personal development, Islamic Culture, Integration and organizational development. I am particularly happy with the refurbishment works of our building and the tremendous efforts of those who have worked tirelessly towards having a clean, safe and inviting centre with facilities that are in accordance to Islamic teachings. We are happy to see that our community are enjoying and appreciating the new improved space, with improved disability access and that NIMFA now has ownership of the building at 7 Rugby Road.

Acknowledgements

- I would like to thank my fellow members of the Management Committee and our Trustees for their untiring support throughout the year.
- Sheik Anwar, and Br Hossam for sharing the Taraweeh prayers.
- All those who donated for the ongoing refurbishments at NIMFA.
- Those who cleaned in Ramadan.
- All those who helped with Friday Khutbah, including Br Hassan
- A special thanks to all of our volunteers including our dedicated school staff
- The cleaning team including: Sr Linda, Br Anas and Br Naveed who have contributed throughout the year
- I would like to express gratitude to those who supported, especially at Ramadan. Br Amjad. Br Anas and Br Ali.

Activities

Internal Activities

- 5 daily prayers and two Friday prayers
- Ramadan – we provided Zakat ul Fitr and Iftar
- Eids
- Quran and Islamic studies for children (dedicated committee and teachers)
- GCSE Islam
- Giving advice and sign posting
- Performing marriage – helping in Nika
- Bereavements – help with funerals, provide coffin, Ghussal, prayer
- Support for reverts
- Commemoration for Remembering Srebrenica

New Projects undertaken

- Continued refurbishment works

Future plans

The Management Committee, volunteers and community are extremely commendable and a strength to the Muslim community here in NI. NIMFA continues to be blessed to have the support of the community through Friday donations and a dedicated volunteer team to allow NIMFA to achieve our Strategic Goals and secure future stability.

I am confident in the commitment of the Management Committee, volunteers and community contribution to help us continue to provide a place of worship and service for the Muslim community. We are delighted to now be in a position of ownership of the building and that the extension and refurbishment work has been so successful to date.

Strategic Development

We are dedicated to our recent strategic plan's implementation over the next five years and the vision that it ascribes to. NIMFA has successfully secured premises to continue with the work we do and provide a place for our ever growing community and is committed to this endeavor. NIMFA continues to establish a political line, core voluntary staffing structure to work towards supporting the needs of the community. As a support to our community our next priority goal at NIMFA is to replace our previous Sheik Mohammed with an in house Imam and caretaker.

NIMFA management committee has sought parental feedback for the development of the Hikmah School and curriculum with the support of the dedicated teachers and Br Samir to ensure that all of the children have the opportunity to learn Quranic and Islamic study. The forthcoming year will see a new Principal (Br Qaryooti) along with a new enriched curriculum.

Partnership with other Islamic Centres and Mosques

- Belfast Islamic Centre
- Craigavon Islamic Centre
- Islamic Centre, Coleraine
- Newtownards Mosque
- Newry Islamic Centre
- Ballymena Mosque
- Iqra, Dunmurry Islamic Centre
- Islamic Makteb, Dublin
- Islamic Cultural Centre, Dublin
- Dundalk Mosque
- Muslim Council of Britain (MCB)
- Derry Mosque
- Coleraine Mosque
- Enniskillen Mosque
- BMCA
- NIMCA
- Bangor Muslim Community Centre

Networking and communication activity for the development of NIMFA

- Lekan Ojo-Okiji Abasi – Counselling All Nations Services
- Brid Ruddy, Wild Flower Alley
- Brid Arthurs, Forward South Partnership
- Patrick Yu, NICRE
- Dee Corbett, Queens University
- PSNI – Davy and Simon

Support for external organisations

- NI Council for Racial Equality
- Remembering Srebrenica

Concluding remarks

In conclusion, I would like to acknowledge members of the Management Committee for all their hard work, commitment and dedication over the past years to make NIMFA a valuable community resource. I would like to thank the wider community for their ongoing support of the project. I would like to thank all of those whom have contributed to NIMFA, I must say that without their financial and practical support we would not be able to continue the work and services, thank you.

Member of the Executive

Mr Javaid Naveed (MBE), Chairman
Mr Ihsan Abbas, Vice Chairman
Sr Brenda Skillen, Secretary
Dr Mohammad Yusuf Khattak, Treasurer
Br Samir Al-Halabi, Member
Dr Wasif Naeem, Member
Br Mohammed Al Qaryooti

Trustees

Mrs Ishrat Hassan
Mrs Khadijeh Okdeh, Member
Br Zamir ul Huda

Assets Report for 2024:

NIMFA purchased the existing building in the year (2020).
Total price of building: £265,000
Deposit: £55,000
Initial Loan: £210,000, fully repaid and NIMFA now has sole ownership. Alhamdulillah.

On Street Community Youth

Northern Ireland - Charity number 101918

Annual return

Independent Examiner's Report to the Charity Trustees of Northern Ireland Muslim Family Association (NIMFA)

I report to the accounts of the Trust for the year ended 31st December 2024 which are set out on pages 1

Respective Responsibilities of Charity Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65 (9) (b) of the Charities Act
- State whether particular matters have come to my attention

Basis of independent examiners report


I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me a cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I have completed my examination and have no concerns in respect of the matters above and in connection with following the directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.


Nisar Hassan Rana (07756 196256)

Master in Economic

EX- Bank Manager

Manager Tesco Antrim Road

Date: 21/08/2025

Address: 52 Marmount Garednes, Belfast, BT14 6NW

On Street Community Youth

Northern Ireland - Charity number 101918

Accounts

On Street Community Youth

Accounts

for the year ended 31 March 2024

On Street Community Youth

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On Street Community Youth

Information

Accountants	McGroarty McCafferty & Company Ltd Accountants & Tax Consultants 2 Carlisle Terrace Derry BT48 6JX
Address	1A Fairview Road Derry BT48 8NU
Charity No:	NI00972
NI Charity No:	NIC101918
Bankers	AIB (NI) Meadowbank Derry BT48 7TN
Chairperson	Martin Connolly
Vice Chairperson	Elisha McCallion (resigned 30.01.24)
Secretary	Charley Mellon
Treasurer	Thomas Mullan
Committee Members	Nicola Mullan (resigned 30.01.24) Sandra Duffy (resigned 30.01.24) Caroline Ming (resigned 30.01.24) Gareth Blackery Brian Tierney

On Street Community Youth

Report to Management Committee

The Management Committee present their report and the financial statements for the year ended 31 March 2024.

Objectives and activities

The charity is established to provide, maintain and promote facilities and activities of a social, spiritual, cultural, educational and recreational nature with the object of improving the conditions of life of children and young people, without distinction of sex, political, religious or other opinion.

Management Committee

The members of the charity for the purposes of charity law and throughout this report are collectively referred to as members.

The members serving during the year and since the year end were as follows:

Martin Connolly	(Chairperson)	Brian Tierney
Elisha McCallion	(resigned 30.01.24)	Charley Mellon (Secretary)
Nicola Mullan	(resigned 30.01.24)	Sandra Duffy (resigned 30.01.24)
Caroline Ming	(resigned 30.01.24)	Gareth Blackery
Thomas Mullan	(Treasurer)	

Risk Management

The members have assessed the major risks to which the association is exposed, in particular those related to the operations and finances of the association, and are satisfied that systems are in place to mitigate the exposure to the major risks.

Financial review

The financial performance is summarised in the enclosed accounts.

Plans for Future Periods

The charity plans to continue the activities as outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity has accumulated unrestricted reserves of £40,586.

Members Responsibilities in Relation to the Financial Statements

The members are required to prepare financial statements for that give a true and fair view of the state of the affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the members are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The members are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the necessary legislation. The members are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved and authorised for issue by the Management Committee on 3 May 2024 and signed on its behalf by


Member


Member

On Street Community Youth

Independent Examiner's Report on the unaudited financial statements to the directors of On Street Community Youth

We report on the accounts of the charity for the year ended 31 March 2024.

Respective responsibilities of charity committee members and examiner;

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under Section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9) (b) of the Charities Act;
- state whether particular matters have come to our attention.

Basis of Independent examiner's report

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65 (9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included considerations of any unusual items or disclosures in the accounts, and seeking explanation from you as charity members concerning any such matters.

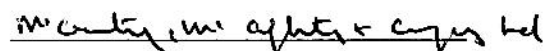
Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. We can confirm that we are qualified to undertake the examination as we are registered as members of Chartered Accountant Ireland which is one of the listed bodies.

We have completed the examination and have no concerns in respect of the matters 1 - 4 listed above and, in connection with the following Directions of the Charity Commission Northern Ireland; we have found no matters that require drawing to your attention.


McGroarty McCafferty & Company Ltd
Accountants & Tax Consultants
2 Carlisle Terrace
Derry
BT48 6JX

Date: 3 May 2024

On Street Community Youth

Statement of Financial Activities for the year ended 31 March 2024

	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Income and Expenditure				
Incoming Resources				
Grants & Sundry Income	4.	16,714	385,101	401,815
Total Incoming Resources		<u>16,714</u>	<u>385,101</u>	<u>401,815</u>
Resources Expended				
Direct Charitable Expenditure		164	141,109	141,273
Management & Administration		21,179	244,193	229,715
Total Resources Expended	5.	<u>21,343</u>	<u>385,302</u>	<u>406,645</u>
Net Incoming / (Outgoing) Resources		(4,629)	(201)	(4,830)
Balances brought forward 1 April 2023		37,550	7,866	45,416
Transfer between funds		1,372	(1,372)	-
Balances carried forward 31 March 2024	12.	<u>34,293</u>	<u>6,293</u>	<u>40,586</u>

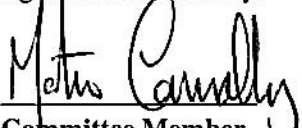
The company has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented. There is no difference between the net incoming resources for the year stated above and their historical cost equivalents.

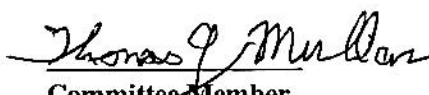
On Street Community Youth

Balance sheet as at 31 March 2024

		2024		2023	
Notes	£	£	£	£	£
Fixed assets					
Tangible assets	8.		6,293		7,866
Current assets					
Debtors	9.	23,495		7,999	
Cash at bank and in hand		77,802		75,799	
		101,297		83,798	
Current liabilities					
Deferrals & other creditors		65,744		45,048	
Accruals		1,260		1,200	
	10.	67,004		46,248	
Net current assets			34,293		37,550
Total assets less current liabilities			40,586		45,416
Reserves					
Unrestricted			34,293		37,550
Restricted			6,293		7,866
	11.		40,586		45,416

The Financial Statements were approved and authorised for issue by the Committee on 3 May 2024 and signed on its behalf by:


 Committee Member


 Committee Member

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024

1. Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

1.1. Accounting convention

The accounts are prepared under the historical cost convention modified when necessary, and in compliance with the Charities SORP (FRS 102).

1.2. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.3. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures & Fittings	-	20% Reducing Balance
Motor vehicles	-	no charge

2. Income

(i) Grants

Grants represents all amounts received and receivable during the year.

Capital grants are released to the Statement of Financial Activities in the year in which they are received in line with the Charities SORP (FRS 102).

Revenue grants are credited to the Statement of Financial Activities in the year they are received.

(ii) Donations & administration income.

This comprises amounts received during the year.

3. Expenditure

(i) Direct Charitable Expenditure

This represents all expenditure directly attributable to charitable causes.

(ii) Management & Administration

This includes all other expenditure not directly allocated above and a portion of the overhead costs attributable to management and administration.

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024

4. Income

	2024	2023
	£	£
<u>Restricted Income</u>		
National Lottery Fund - Awards for All	6,476	3,524
EADFC	-	7,342
EA Street Project	29,548	-
The National Lottery Fund - Link Project	167,992	171,362
DCSDC - Good Relations	-	4,000
Derry City and Strabane District Council	5,000	-
EA Agile Response	685	-
PCSP	10,000	9,670
EA General Fund	-	10,295
Halifax Foundation Grant	4,500	-
Nationwide Grant	6,086	-
Afterschools Prg	625	-
ARCS	-	4,000
DEA - Consensual Grant	-	11,329
NHIP	-	1,500
Shantallow Community Residents Association	-	7,959
UK Youth Funding	10,000	-
EA Youth Intervention	-	8,486
EA Crossing borders	313	-
NIHE Community Grant	13,535	5,500
Community Foundation NI	9,848	16,863
Xmas Fund	-	1,500
Skeoge Prg Costs	600	-
CRJ	23,119	1,000
EA Centre Based Project	96,774	48,498
EA NWYS	-	1,500
Jobstart Funding	-	18,519
	385,101	332,847
<u>Unrestricted Income</u>		
Sundry Income	8,412	2,704
Gallaigh Community Centre Mgt fee	7,373	10,000
DCSDC - Key handling fees	929	2,515
	16,714	15,219
Total Income	401,815	348,066

(i) Restricted Funds

Funds received which are earmarked by the Funder for specific purposes. Such purposes are within the overall aims of the organisation.

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024

(ii) Unrestricted Funds

Funds which are expendable at the discretion of the company in furtherance of the aims of the charity.
In addition funds may be held in order to finance capital investment and working capital.

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024

5. Resources Expended

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Direct Charitable expenditure				
Programme expenses	-	95,018	95,018	63,273
Galliagh Community Centre expenses	-	670	670	11,329
Facilitators	164	45,421	45,585	45,841
	<u>164</u>	<u>141,109</u>	<u>141,273</u>	<u>120,443</u>
	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Management & Administration				
Wages & salaries	345	218,536	218,881	167,191
Staff pension costs	-	3,115	3,115	5,646
Rent	6,731	-	6,731	6,170
Light & Heat	-	-	-	154
Uniforms	155	2,214	2,369	4,650
Subscriptions	-	2,727	2,727	2,063
Training	-	-	-	1,872
Insurance	1,699	2,018	3,717	1,200
Printing, postage & advertising	211	6,514	6,725	6,307
Repairs & maintenance	-	356	356	2,110
Telephone & internet	11	1,989	2,000	1,049
Monitoring & Evaluation	-	-	-	960
Sundry expenses	1,669	240	1,909	2,397
Computer & website	-	-	-	381
Travelling & Subsistence	1,485	2,163	3,648	1,735
Donations	1,500	-	1,500	200
Accountancy	-	1,320	1,320	1,200
Water rates	-	209	209	136
Management fees	7,373	-	7,373	9,010
Bank Charges	-	1,219	1,219	998
M.I.S training	-	-	-	9,600
Depreciation of Motor Vehicles	-	-	-	750
Depreciation of Fix & Fittings	-	1,573	1,573	3,936
	<u>21,179</u>	<u>244,193</u>	<u>265,372</u>	<u>229,715</u>
Total Expenditure	<u>21,343</u>	<u>385,302</u>	<u>406,645</u>	<u>350,158</u>

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024

Net Incoming Resources	2024	2023
	£	£
Net incoming resources has been arrived at after charging.		
Depreciation	<u>1,573</u>	<u>4,686</u>

6. Taxation

There is no taxation charge for this period as On Street Community Youth has charitable status - Charity number for tax purposes: NI00972.

7. Number of employees

The average monthly numbers of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2024	2023
	Number	Number
Employees	<u>23</u>	<u>23</u>
	2024	2023
	£	£
Salaries and wages	218,881	167,191
Pension costs	<u>3,115</u>	<u>5,646</u>
	<u>221,996</u>	<u>172,837</u>

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024**

8. Tangible assets

	Equipment	Motor vehicles	Total
	£	£	£
Cost			
At 1 April 2023	29,604	3,000	32,604
At 31 March 2024	29,604	3,000	32,604
Depreciation			
At 1 April 2023	21,738	3,000	24,738
Charge for the year	1,573	-	1,573
At 31 March 2024	23,311	3,000	26,311
Net book values			
At 31 March 2024	6,293	-	6,293
At 31 March 2023	7,866	-	7,866

9. Debtors

	2024		2023
	£		£
Grants receivable	2,000		6,300
Other debtors	19,167		-
Prepayments	2,328		1,699
	23,495		7,999

10. Current liabilities

	2024		2023
	£		£
Other creditors	189		23
Deferred income	65,555		45,025
Accruals	1,260		1,200
	67,004		46,248

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2024**

11. Analysis of net assets between funds

	Net Current Assets £	Total funds £
Fund balances at 31 March 2024 as represented by:		
Restricted Income Funds:		
Reserves	6,293	6,293
Unrestricted Income Funds	34,293	34,293
	40,586	40,586
	40,586	40,586

12. Movements in Funds

	At 1 April 2023 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 March 2024 £
Restricted funds:					
Total restricted funds	7,866	385,101	(385,302)	(1,372)	6,293
	7,866	385,101	(385,302)	(1,372)	6,293
	7,866	385,101	(385,302)	(1,372)	6,293
Unrestricted funds:					
Total unrestricted funds	37,550	16,714	(21,343)	1,372	34,293
	37,550	16,714	(21,343)	1,372	34,293
	37,550	16,714	(21,343)	1,372	34,293
	45,416	401,815	(406,645)	-	40,586
	45,416	401,815	(406,645)	-	40,586

Purposes of Restricted Funds

Restricted grants awarded to the charity is provided to cover the core objects as explained in directors report.

On Street Community Youth

Northern Ireland - Charity number 101918

Annual report

AGM

Wednesday 20th November 2024; 1.30pm

Venue: Galliagh Community Centre

Agenda

1. Opening remarks/Welcome
2. Apologies
3. Minutes of previous AGM
4. Matters arising from the Minutes
5. Presentation of Accounts
6. Adoption of Accounts
7. Presentation of Annual Report
8. Adoption of Annual Report
9. Election of Management Committee/Office Bearers
10. AOB
11. Closing remarks

		Minutes	Action
1.0	Welcome	Nicola Mullan, Martin Connolly, Gareth Blackery, Caroline Ming , Thomas McCallion PM- OSCY, Elaine Condren OCSY, Harry McCourt- Accountant Apologies were noted Sandra Duffy, Charley Mellon Brian Tierney, Tommy Mullan and Elisha McCallion.	
2.0	Minutes of previous AGM and matters arising from the Minutes	<ul style="list-style-type: none"> • Martin opened the meeting at 1.00pm welcomed everyone who attended. • He congratulated the work that the Organisation has undertaken over the past year. • He also thanked the committee for their input over the past year. • All matters and Actions from the previous minutes are now completed. <p>Proposed by Martin Connolly Second by Nicola Mullan</p>	
3.0	Presentation of Accounts And Adoption of Accounts	<ul style="list-style-type: none"> • There was a small decrease in both restricted and unrestricted income in the year. Included in unrestricted income in the prior year were one off proceeds of £20,000 from the sale of the mobile hub. A new source of unrestricted income from 2023 onwards is the management fees in relation to Galliagh Community Centre. The main funders in the year were: EA and The National Lottery • Expenditure for the year ended 31.03.23 has increased on the prior year. A detailed breakdown of expenses is attached. One of the causes of this was an increase in expenditure on Galliagh Community Centre related costs. The company also began paying rent to Galliagh Community Centre in the year. 	

		<p>for the year. OSCY is very fortunate to have such highly committed staff.</p> <ul style="list-style-type: none"> • Tommy also highlighted that with moving into the new centre, it has brought all groups closer together and is a lifeline for all people in the area. • Tommy stated that there are exciting times ahead for OSCY, Galliagh Community Centre and the area, in particular with the Galliagh Feile planning and other information proposals for the area. He also stated that there is still huge scope for the organisation to grow but we need to look after the wellbeing of staff at present. This year the organisation will not only focus on Counselling support for young people, but for staff also. • Martin stated to members, that now more than ever, members need to show more support to the organisation and those present agreed that an expression of interest form, must be sent out to all members, stating their interest to stay on the committee and outline what they can commit to during the year ahead for OSCY. • Aileen Mellon presented members the programme highlights from the last year. The main outcomes from the Big Lottery programme and with the additional from the Summer Programmes and the EA Programme (Drop-in and Street). 	
		<ul style="list-style-type: none"> • The social media posts have increased, and all staff have been instrumental in the successes of all the programme's outcomes. • There is a current recruitment drive for the Centre Based youth worker at the Galliagh Youth Club and the DFC Youth Support worker post. They are hopeful that they will get these positions filled and it will take less pressure of current staff that are filling in the current gaps in the programme at present. 	

6.0	AOB and Closing remarks	<p><u>Amendment of the Constitution:</u> Tommy presented changes that needed to be made to the current constitution, which were required for a current funding application. Note 3: amendment to state that the organisation is not for profit.</p> <p>Note 12: A new note about the charity finances, stating that all monies are used for the purposes of charity activities only.</p> <p>Members agreed with these recommendations and agreed for the changes to be made with immediate effect.</p> <p>Proposed by Nicola Mullan Second by Gareth Blackery</p> <p>Tommy also asked members to approve a new policy to be added to OSCY policies. The named policy is with regards to menopause. ‘ All members agreed. Proposed by Martin Connolly Second by Nicola Mullan</p> <p>Meeting Closes at 2.00pm</p>	
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Chairman's Report 2024

I would like to begin by thanking the management and staff of On Street Community Youth and my fellow management committee members for all their support and endeavour this last year. It has been another big year for OSCY with the ongoing delivery of local youth services but in addition we are seeing the expansion of the Feile project and enhanced services being delivered via Galliagh Community Centre and Galliagh Residents Association.

On Street Continues to play a leading role in this community and long may that continue.

I would also like to note those committee members who have moved on in the last 12 months and thank them for all they have done for OSCY, and I wish them well in their work going forward.

As we end of in 2023 I am certain that our community is being well served and that OSCY continues to be a leading light for young people. I see daily the commitment of the staff and the amazing work of our youth leaders who are always at hand to serve the community. I am aware that we are about to entre the final year of our lottery funding and I, along with my fellow committee members, will look to support the Management as they undertake another huge piece of work in securing funding that quite literally sustains the organisation.

As always, I want to thank our Manager, Tommy, Elaine for all her hard work in all she does and to Aileen and the ever-growing team of staff who are delivering youth and community services across the whole DEA.

Many thanks,

Martin Connolly,

Chairperson.

OSCY Annual Report 2024

Statement from Project Manager Thomas McCallion

2023-2024 has been both a rewarding and a challenging year for our team. In addition to expanding our youth services, we have also overseen the development and delivery of The Galliagh Feile initiative that has brought our community and local community groups together in a unique way and which saw the delivery of a summer long series of programmes and events that has set the bar for next year and beyond for this community.

This growth in services is not possible firstly without the most committed and professional team of staff and secondly without the support and backing of all our funders, and I note the support of The National Lottery, Nationwide, Awards for All, Derry City & Strabane District Council, Northern Ireland Housing Executive, Education Authority, APEX, RADIUS, PCSP, Pennyburn Credit Union, Children In Need and UK Youth Action.

In the coming months we will set out our plans to maintain our services as we undertake a community consultation and independent evaluation of our organisation. The purpose of which will be to guide future delivery and staffing structure of OSCY. It is worth noting that OSCY will celebrate its 30th anniversary in 1996 and we are focused on entering that year with a secure and vibrant team of staff and youth and community services.

I have so many highlights for the last 12 months and in particular I am encouraged by the continued development of Galliagh Youth Club, the expanding after schools programme in Galliagh, the impact of our street support services across the whole DEA, the summer programmes that saw major youth and community events as part of Galliagh Feile 2024 in addition to a 6 week delivery of youth schemes and events for families.

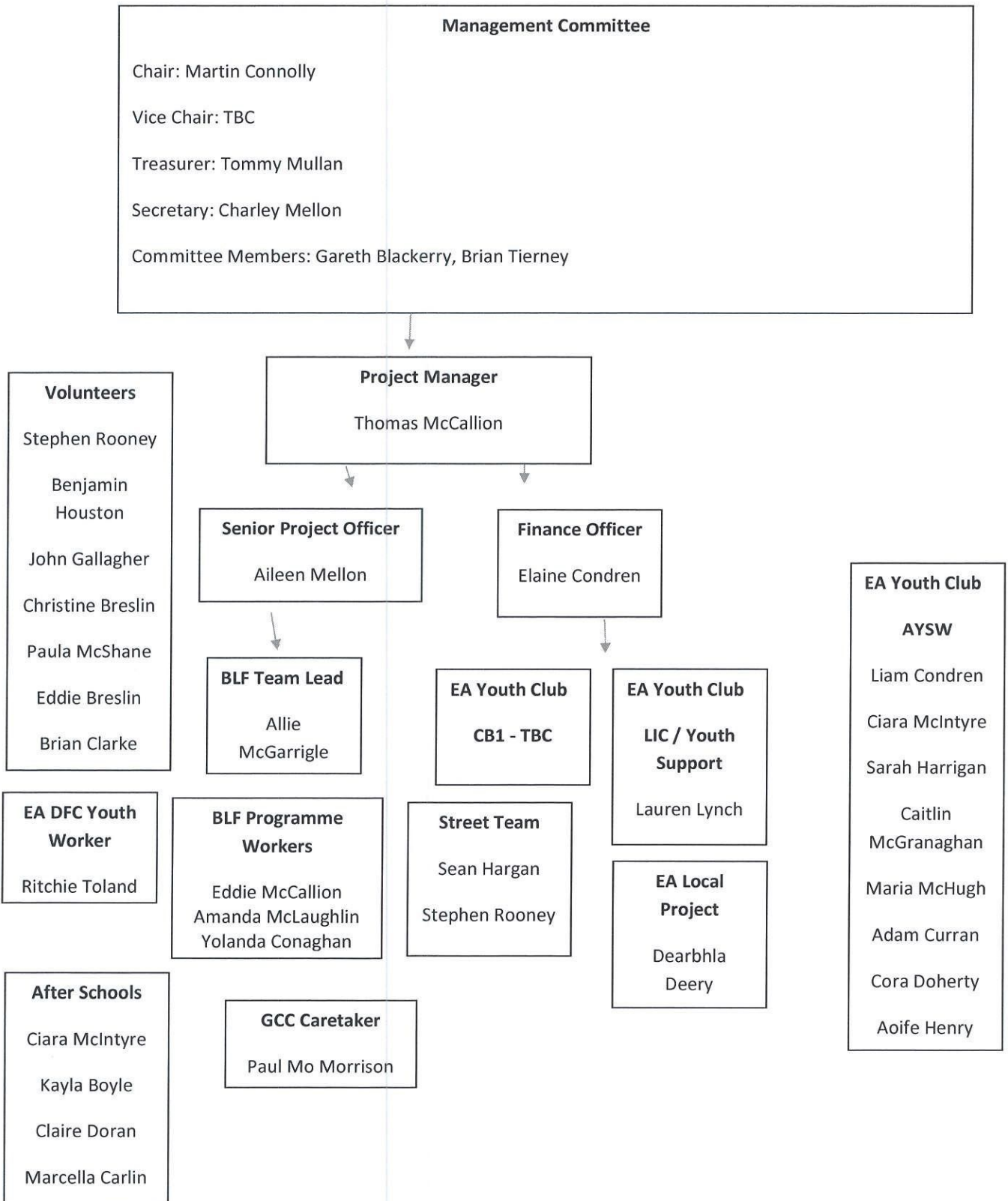
I approach 2024-2025 confident that we are serving our community positively and we are reminded daily in this community centre that we still have more to do. It is important that we reflect on the great practice of 2024 and look to both consolidate and build the services and programmes that this community needs. Without the drive and determination of all our team of staff this would never be possible. Roll on 2025 and all that it brings.

Thanks

Thomas McCallion

Manager

Staff & Board 2022/2023



New Appointments

Dearbhla Deery – EA Local Project

Ritchie Toland – DFC Local Project

Marcella Carlin - After Schools

Claire Doran - After Schools

Kayla Boyle – After Schools

Staff that have left

John Kerrigan

I would like to acknowledge the role played by John and wish him well for the future.

OSCY Public Benefit Statement

Introduction

As a registered charity On Street Community Youth is committed to demonstrating the benefits its work provides for individuals, communities and the wider public. This report sets out the aims, mission and strategic objectives of OSCY, it outlines the beneficiaries we serve and the impact and benefits of the programmes we provide.

Programme Delivery Context

ON STREET COMMUNITY YOUTH was established in March 1996 with the vision to support vulnerable young people in the Ballyarnett DEA and to provide youth services in a community that is recognised as having inadequate levels of structured youth facilities and programmes. Since then it has become one of the biggest community voluntary organisations in the city and district providing a unique detached youth service that engages and supports young people from the ages of 5-24 years on their streets and building strong relationships that can bring about positive changes in health, wellbeing and personal development. This vision is still applicable today as we strive to develop facilities, programmes and resources that meet their needs in a changing society.

Over the last 12 months staff, volunteers and management committee have continued to put in place the structures, funding and procedures to deliver services for our local young people. We have increased our portfolio of youth programmes, increased our annual funding secured and we continue to develop new structures of support that will see an increase in delivery across the whole Ballyarnett DEA and in doing so bring about a reduction in youth exclusion. We continue to lead in the development of services for both Galliagh Residents Association and Galliagh Community Centre.

We have secured and extended additional funding from the Education Authority, and we now have a full time youth club in Galliagh and a local project and funding from Children In Need which has seen the development of a 4 day after schools programme for Galliagh.

The benefits of our services can be clearly demonstrated with the numerous project evaluations, stakeholder and funder feedback and the essential feedback from our young people which is sought on an on-going basis. It is this feedback which enables us to continue to deliver services that not only meet their needs but change to meet that need, and there has never been a year like this that showed the importance of being able to adapt and change. We have established a very healthy programme budget through success in our funding applications. As we move forward we hope we can achieve the same success again and importantly seek core funding for the organisation which is vital as we grow to the levels we currently are.

We also note the training of staff in the last 12 months (child protection, designated officer training, first aid, Detached Youth Service Training, OCN Level 3 Youth Work) which has enabled OSCY to continue to deliver all services to a standard that meets our social and public responsibilities. Through this training staff and volunteers gain skills and experience and qualifications which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries

Our aims / objectives / principles

The overall aim of OSCY as set out in its Constitution is to 'Empower and supporting children and young people to improve their life opportunities for a better future'. OSCY builds further on this overall aim by 'providing outstanding adult residential and community education for the empowerment and transformation of individuals and communities'.

OSCY delivers this mission through its values which include:

On Street Community Youth is committed to:

Youth work is underpinned by a clear set of values. These include:

- Young people choosing to take part.
- Utilising young people's view of the world.
- Treating young people with respect.
- Seeking to develop young people's skills and attitudes rather than remedy 'problem behaviours'.
- Helping young people develop stronger relationships and collective identities.
- Respecting and valuing differences.
- Promoting the voice of young people.

The Public Benefit we provide

OSCY is committed to ensuring that the youth programme it delivers meets the following standards:

- Improves the qualifications, skills and employability of the groups and individuals it engages in learning.
- Benefits in other areas public policy, for example in enhancing health and wellbeing, improve educational attainment, supporting families and up skilling volunteers.
- Transforms the lives of young people which in turn contribute to the development of cohesive and resilient communities.
- Supports the community regions need to up-skill its adult population and address issues of social deprivation, poverty and economic inactivity.
- Added value to the activities of other community groups and local agencies

How we measure the benefit we provide

OSCY measures the impact of its work in several ways, primarily using baselines and feedback from stakeholders which is measured against internal performance and KPI's set by our management and by each of our funders. We report regularly to all funders and through our internal management structures and to each external community body we represent to ensure that we promote and get feedback on all our services.

On Street Community Youth

Northern Ireland - Charity number 101918

Annual return

On Street Community Youth

Independent Examiner's Report on the unaudited financial statements to the directors of On Street Community Youth

We report on the accounts of the charity for the year ended 31 March 2024.

Respective responsibilities of charity committee members and examiner;

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under Section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9) (b) of the Charities Act;
- state whether particular matters have come to our attention.

Basis of Independent examiner's report

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65 (9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included considerations of any unusual items or disclosures in the accounts, and seeking explanation from you as charity members concerning any such matters.


Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. We can confirm that we are qualified to undertake the examination as we are registered as members of Chartered Accountant Ireland which is one of the listed bodies.

We have completed the examination and have no concerns in respect of the matters 1 - 4 listed above and, in connection with the following Directions of the Charity Commission Northern Ireland; we have found no matters that require drawing to your attention.


McGroarty McCafferty & Company Ltd
Accountants & Tax Consultants
2 Carlisle Terrace
Derry
BT48 6JX

Date: 3 May 2024

On Street Community Youth

Northern Ireland - Charity number 101918

Accounts

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ
In the Name of God the Merciful the Compassionate
مؤسسة الأسرة المسلمة في أيرلندا الشمالية
انجمن خانواده مسلم- شمالي آيرلنيد

Northern Ireland Muslim Family Association (NIMFA)

7 Rugby Road, BT7 1PS, Northern Ireland, UK

Tel: 028-90 315784, Mobile 07768682564

Email: NIMFABELFAST@aol.com

Charity registration No: XR62103

WWW.NIMFA.ORG

NIMFA ANNUAL ACCOUNT FROM 1st Jan 2023 to 31st Dec 2023

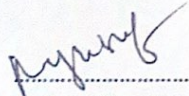
INCOME

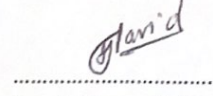
EXPENSES

Friday Collection	28075	Repayment	13800
Direct Debits	7239	Gas	2279.98
Donations	10539	AOL	92.76
GWNI	1786	BT	649.6
		Power NI	1925.38
		Water	1787.08
		TV licence	159
		Insurance	751.07
		Bank fee	254.95
		Photo copier	196.95
		Carpet	900
		Green Grass	600

Total	47639	Total	23396.77
--------------	--------------	--------------	-----------------

Surplus this year	£24,242.42
Surplus B/F	£17,067.53
Surplux	£41,309.95
Loan Payment	-£35,000
Surplus C/F	£6,309.95


.....
Dr Yusuf Khattak
Treasurer NIMFA


.....
Javaid Naveed MBE
Chairperson NIMFA

On Street Community Youth

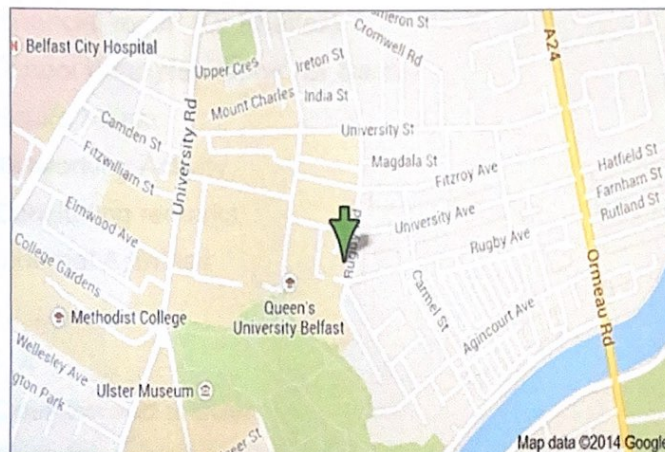
Northern Ireland - Charity number 101918

Annual report



Northern Ireland Muslim Family Association (NIMFA),
7 Rugby Road Belfast,
BT7 1PS

Tel: 0044 (0)2890 315784
<http://nimfa.org/>
email: nimfabelfast@aol.com



NIMFA (AGM 2024)

Northern Ireland Muslim Family Association (NIMFA)

Annual Report 2023

Contents

Part 1

- Quran recitation
- Vision, Mission and Objectives
- Welcome
- Minutes of last AGM (Sr Brenda)
- Chairman report and acknowledgements(Br Javaid)
- Activities
- Financial report (Dr Khattak)
- School Principles report (Br Samir)
- Future Plans
- Networking Activity
- Concluding remarks
- External Activities

Part 2

- Question and answer
- Open discussion

VISION and MISSION

NIMFA Vision Statement is:

"NIMFA is an active and friendly society which supports and works in partnership with the Northern Ireland Community at large to foster good relations".

These values and ideals are amplified further in the Mission Statement:
Northern Ireland Muslim Family Association is a voluntary group which aims to meet the needs of all Muslim families by giving support through social, spiritual and education activities for young and old.

We strive to work closely in partnership with other Faith Communities, various community groups and local authorities to improve good relations which will help Muslim families celebrate their identity and integrate with the society in which we live.

Objectives

1. To promote the spiritual, social, educational, recreational, psychological and physical well-being of all members of the family.
2. To help these families preserve their Islamic identities, and integrate in the community of Northern Ireland as Northern Irish Muslims.
3. To complement the work of other local and national organisations supporting local Muslim families.
- 4 To organise and facilitate voluntary community work.

Welcome

- On behalf of the Executive Committee of NIMFA, I would like to welcome each and every one of you for taking the time to attend our 2024 AGM. Special thanks to those brothers and sisters who have travelled from outside Belfast to be with us today.

Minutes of last AGM

- To be read by Sr Brenda

• Chairman's Report

As the Chairman of Northern Ireland Muslim Family Association (NIMFA) I am pleased to present our Annual General meeting report for the year 2023. Looking back on 2023 and reflecting on all the developmental activities including a series of refurbishment works, meetings, social gatherings and networking. I take this as an opportunity to thank you all and Ask Allah to reward and support us all. The past few years have been a very significant stage in NIMFA's development, with the help of Allah.

I am determined to ensure that I and the Management Committee continue to make extremely positive contributions to meeting the needs of our community including education, personal development, Islamic Culture, Integration and organizational development. I am particularly happy with the refurbishment works of our building and the tremendous efforts of those who have worked tirelessly towards having a clean, safe and inviting centre with facilities that are in accordance to Islamic teachings. We are happy to see that our community are enjoying and appreciating the new improved space, with improved disability access and that NIMFA now has ownership of the building at 7 Rugby Road.

Acknowledgements

- I would like to thank my fellow members of the Management Committee and our Trustees for their untiring support throughout the year.
- Br Abu Bakr, Br Mohammed and Br Hassam for sharing the Taraweeh prayers.
- All those who donated for the ongoing refurbishments at NIMFA.
- Those who cleaned in Ramadan.
- All those who helped with Friday Khutbah, including Br Hassan, Br Sharif, Br Mohammed and Br Amir
- A special thanks to all of our volunteers including our dedicated school staff

- The cleaning team including: Sr Linda and other Somalian sisters, Br Omar, Br Abdul and all other sisters and brothers who have contributed throughout the year
- I would like to express gratitude to those who supported, especially at Ramadan. Dr Yusuf, Br Toufeeq, Br Ali and Br Omar.

Activities

Internal Activities

- 5 daily prayers and two Friday prayers
- Ramadan – we provided Zakat ul Fitr and Iftar
- Eids
- Quran and Islamic studies for children (dedicated committee and teachers)
- GCSE Islam
- Giving advice and sign posting
- Performing marriage – helping in Nika
- Bereavements – help with funerals, provide coffin, Ghussal, prayer
- Support for reverts
- Commemoration for Remembering Srebrenica

New Projects undertaken

- Continued refurbishment works

Future plans

The Management Committee, volunteers and community are extremely commendable and a strength to the Muslim community here in NI. NIMFA continues to be blessed to have the support of the community through Friday donations and a dedicated volunteer team to allow NIMFA to achieve our Strategic Goals and secure future stability.

I am confident in the commitment of the Management Committee, volunteers and community contribution to help us continue to provide a place of worship and service for the Muslim community. We are delighted to now be in a position of ownership of the building and that the extension and refurbishment work has been so successful to date.

Strategic Development

We are dedicated to our recent strategic plan's implementation over the next five years and the vision that it ascribes to. NIMFA has successfully secured premises to continue with the work we do and provide a place for our ever growing community and is committed to this endeavor. NIMFA continues to establish a political line, core voluntary staffing structure to work towards supporting the needs of the community. As a support to our community our

next priority goal at NIMFA is to replace our previous Sheik Mohammed with an in house Imam and caretaker.

NIMFA management committee has sought parental feedback for the development of the Hikmah School and curriculum with the support of the dedicated teachers and Br Samir to ensure that all of the children have the opportunity to learn Quranic and Islamic study.

Partnership with other Islamic Centres and Mosques

- Belfast Islamic Centre
- Craigavon Islamic Centre
- Islamic Centre, Coleraine
- Newtownards Mosque
- Newry Islamic Centre
- Ballymena Mosque
- Iqra, Dunmurry Islamic Centre
- Islamic Makteb, Dublin
- Islamic Cultural Centre, Dublin
- Dundalk Mosque
- Muslim Council of Britain (MCB)
- Derry Mosque
- Coleraine Mosque
- Enniskillen Mosque
- BMCA
- NIMCA
- Bangor Muslim Community Centre

Networking and communication activity for the development of NIMFA

- Lekan Ojo-Okiji Abasi – Counselling All Nations Services
- Brid Ruddy, Wild Flower Alley
- Brid Arthurs, Forward South Partnership
- Patrick Yu, NICRE
- Dee Corbett, Queens University
- PSNI

Support for external organisations

- NI Council for Racial Equality
- Remembering Srebrenica

Concluding remarks

In conclusion, I would like to acknowledge members of the Management Committee for all their hard work, commitment and dedication over the past years to make NIMFA a valuable community resource. I would like to thank the wider community for their ongoing support of the project. I would like to thank all of those whom have contributed to NIMFA, I must say that without their financial and practical support we would not be able to continue the work and services, thank you.

Member of the Executive

Mr Javaid Naveed (MBE), Chairman
Mr Ihsan Abbas, Vice Chairman
Sr Brenda Skillen, Secretary
Dr Mohammad Yusuf Khattak, Treasurer
Mr Louay Maged, Member
Br Samir Al-Halabi, Member
Dr Wasif Naeem, Member
Br Mohammed Al Qaryoooti

Trustees

Mrs Ishrat Hassan
Mrs Khadijeh Okdeh, Member
Br Zamir ul Huda

Assets Report

NIMFA purchased the existing building in the year (2020).
Total price of building: £265,000
Deposit: £55,000
Initial Loan: £210,000
Annual Repayment: £195400
Outstanding Balance £14600

On Street Community Youth

Northern Ireland - Charity number 101918

Annual return

Independent Examiner's Report to the Charity Trustees of Northern Ireland Muslim Family Association (NIMFA)

I report to the accounts of the Trust for the year ended 31st December 2023 which are set out on pages 1

Respective Responsibilities of Charity Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65 (9) (b) of the Charities Act
- State whether particular matters have come to my attention

Basis of independent examiners report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me a cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I have completed my examination and have no concerns in respect of the matters above and in connection with following the directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.

Nisar Hassan Rana (07756 196256)

Master in Economic

EX- Bank Manager

Manager Tesco Antrim Road

Address: 52 Marmount Garednes, Belfast, BT14 6NW



Date: 08/10/2024

On Street Community Youth

Northern Ireland - Charity number 101918

Accounts

On Street Community Youth

Accounts

for the year ended 31 March 2023

On Street Community Youth

Contents

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Management Committee Report	2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance sheet	5
Notes to the accounts	6 - 12

On Street Community Youth

Information

Accountants	McGroarty McCafferty & Company Ltd Accountants & Tax Consultants 2 Carlisle Terrace Derry BT48 6JX
Address	1A Fairview Road Derry BT48 8NU
Charity No:	NI00972
NI Charity No:	NIC101918
Bankers	AIB (NI) Meadowbank Derry BT48 7TN
Chairperson	Martin Connolly
Vice Chairperson	Elisha McCallion
Secretary	Nicola Mullan
Treasurer	Caroline Ming
Committee Members	Tommie Mullan Brian Tierney Sandra Duffy Gareth Blackery Charley Mellon

On Street Community Youth

Report to Management Committee

The Management Committee present their report and the financial statements for the year ended 31 March 2023.

Objectives and activities

The charity is established to provide, maintain and promote facilities and activities of a social, spiritual, cultural, educational and recreational nature with the object of improving the conditions of life of children and young people, without distinction of sex, political, religious or other opinion.

Management Committee

The members of the charity for the purposes of charity law and throughout this report are collectively referred to as members.

The members serving during the year and since the year end were as follows:

Martin Connolly	(Chairperson)	Brian Tierney
Elisha McCallion	(Vice Chairperson)	Charley Mellon
Nicola Mullan	(Secretary)	Sandra Duffy
Caroline Ming	(Treasurer)	Gareth Blackery
Tommie Mullan		

Risk Management

The members have assessed the major risks to which the association is exposed, in particular those related to the operations and finances of the association, and are satisfied that systems are in place to mitigate the exposure to the major risks.

Financial review

The financial performance is summarised in the enclosed accounts.

Plans for Future Periods

The charity plans to continue the activities as outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity has accumulated unrestricted reserves of £45,416.

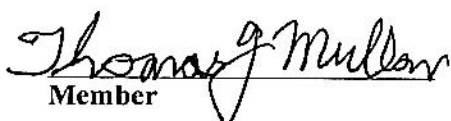
Members Responsibilities in Relation to the Financial Statements

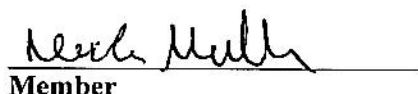
The members are required to prepare financial statements for that give a true and fair view of the state of the affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the members are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The members are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the necessary legislation. The members are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved and authorised for issue by the Management Committee on and signed on its behalf by


Member


Member

On Street Community Youth

Independent Examiner's Report on the unaudited financial statements to the directors of On Street Community Youth

We report on the accounts of the charity for the year ended 31 March 2023.

Respective responsibilities of charity committee members and examiner;

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under Section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9) (b) of the Charities Act;
- state whether particular matters have come to our attention.

Basis of Independent examiner's report

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65 (9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included considerations of any unusual items or disclosures in the accounts, and seeking explanation from you as charity members concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
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4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. We can confirm that we are qualified to undertake the examination as we are registered as members of Chartered Accountant Ireland which is one of the listed bodies.

We have completed the examination and have no concerns in respect of the matters 1 - 4 listed above and, in connection with the following Directions of the Charity Commission Northern Ireland; we have found no matters that require drawing to your attention.

M. Sproule M. Cafferty & Co Ltd
McGroarty McCafferty & Company Ltd
Accountants & Tax Consultants
2 Carlisle Terrace
Derry
BT48 6JX

Date:

On Street Community Youth

Statement of Financial Activities for the year ended 31 March 2023

	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Income and Expenditure				
Incoming Resources				
Grants & Sundry Income	4.	15,219	332,847	348,066
Total Incoming Resources		<u>15,219</u>	<u>332,847</u>	<u>348,066</u>
Resources Expended				
Direct Charitable Expenditure		39	120,404	120,443
Management & Administration		14,692	215,023	229,715
Total Resources Expended	5.	<u>14,731</u>	<u>335,427</u>	<u>350,158</u>
Net Incoming / (Outgoing) Resources	12.	488	(2,580)	(2,092)
Balances brought forward 1 April 2022		29,862	17,646	47,508
Transfer between funds		7,200	(7,200)	-
Balances carried forward 31 March 2023		<u>37,550</u>	<u>7,866</u>	<u>45,416</u>

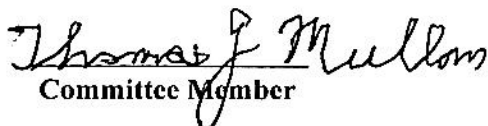
The company has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented. There is no difference between the net incoming resources for the year stated above and their historical cost equivalents.

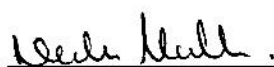
On Street Community Youth

Balance sheet as at 31 March 2023

		2023		2022	
Notes	£	£	£	£	£
Fixed assets					
Tangible assets	8.		7,866		12,552
Current assets					
Debtors	9.	7,999		20,565	
Cash at bank and in hand		75,799		70,477	
		83,798		91,042	
Current liabilities	10.				
Deferrals		45,048		54,886	
Accruals		1,200		1,200	
		46,248		56,086	
Net current assets			37,550		34,956
Total assets less current liabilities			45,416		47,508
Reserves	11.				
Unrestricted			37,550		29,862
Restricted			7,866		17,646
			45,416		47,508

The Financial Statements were approved and authorised for issue by the Committee on and signed on its behalf by:


Committee Member


Committee Member

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023

1. Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

1.1. Accounting convention

The accounts are prepared under the historical cost convention modified when necessary, and in compliance with the Charities SORP (FRS 102).

1.2. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.3. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures & Fittings	-	20% Reducing Balance
Motor vehicles	-	25% Straight Line

2. Income

(i) Grants

Grants represents all amounts received and receivable during the year.

Capital grants are released to the Statement of Financial Activities in the year in which they are received in line with the Charities SORP (FRS 102).

Revenue grants are credited to the Statement of Financial Activities in the year they are received.

(ii) Donations & administration income.

This comprises amounts received during the year.

3. Expenditure

(i) Direct Charitable Expenditure

This represents all expenditure directly attributable to charitable causes.

(ii) Management & Administration

This includes all other expenditure not directly allocated above and a portion of the overhead costs attributable to management and administration.

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023**

4. Income

	2023	2022
	£	£
<u>Restricted Income</u>		
National Lottery Fund - Awards for All	3,524	9,991
EADFC	7,342	11,028
The National Lottery Fund - Link Project	171,362	159,988
DCSDC - Good Relations	4,000	5,000
PCSP	9,670	8,608
EA General Fund	10,295	12,304
EA Health Programme	-	3,250
ARCS	4,000	10,000
EA Summer Boost	-	14,989
DEA - Consensual Grant	11,329	3,671
NHIP	1,500	-
Shantallow Community Residents Association	7,959	8,421
EA Youth Intervention	8,486	-
Culmore, Muff Youth 19 Cross Border Project	-	38,053
Community Support Fund	-	4,000
Greater Shantallow Area Partnership	-	66
DCSDC - Grass Roots	-	1,998
EA/ DFC AYSW	-	1,768
NIHE Community Grant	5,500	-
Community Foundation NI	16,863	8,994
Xmas Fund	1,500	-
Galliaigh Pilot Programme	-	281
YEP	-	2,340
CRJ	1,000	-
EA Centre based youth worker	48,498	40,282
EA NWYS	1,500	831
Jobstart Funding	18,519	-
	<u>332,847</u>	<u>345,863</u>
<u>Unrestricted Income</u>		
Sundry Income	2,704	1,285
Proceeds - Sale of Mobile Hub	-	20,000
Galliaigh Community Centre Mgt fee	10,000	-
DCSDC - Key handling fees	2,515	-
	<u>15,219</u>	<u>21,285</u>
Total Income	<u><u>348,066</u></u>	<u><u>367,148</u></u>

(i) Restricted Funds

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023

Funds received which are earmarked by the Funder for specific purposes. Such purposes are within the overall aims of the organisation.

(ii) Unrestricted Funds

Funds which are expendable at the discretion of the company in furtherance of the aims of the charity. In addition funds may be held in order to finance capital investment and working capital.

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023

5. Resources Expended

	Unrestricted	Restricted	Total	Total
	Funds	Funds	2023	2022
Direct Charitable expenditure	£	£	£	£
Programme expenses	39	63,234	63,273	65,200
Galliagh Community Centre expenses	-	11,329	11,329	3,671
Facilitators	-	45,841	45,841	35,458
Covid 19 Resources	-	-	-	310
	<u>39</u>	<u>120,404</u>	<u>120,443</u>	<u>104,639</u>
	Unrestricted	Restricted	Total	Total
	Funds	Funds	2023	2022
Management & Administration	£	£	£	£
Wages & salaries	28	167,163	167,191	183,340
Staff pension costs	-	5,646	5,646	7,117
Rent	6,170	-	6,170	-
Light & Heat	-	154	154	584
Uniforms	-	4,650	4,650	4,670
Subscriptions	-	2,063	2,063	1,109
Training	-	1,872	1,872	1,563
Insurance	-	1,200	1,200	2,100
Printing, postage & advertising	-	6,307	6,307	4,469
Repairs & maintenance	132	1,978	2,110	1,095
Telephone & internet	7	1,042	1,049	2,279
Monitoring & Evaluation	-	960	960	960
Sundry expenses	1,900	497	2,397	132
Computer & website	-	381	381	240
Travelling & Subsistence	45	1,690	1,735	5,338
Donations	-	200	200	315
Accountancy	-	1,200	1,200	1,200
Water rates	-	136	136	170
Management fees	6,410	2,600	9,010	9,985
Bank Charges	-	998	998	731
M.I.S training	-	9,600	9,600	-
Depreciation of Motor Vehicles	-	750	750	750
Depreciation of Fix & Fittings	-	3,936	3,936	3,935
	<u>14,692</u>	<u>215,023</u>	<u>229,715</u>	<u>232,082</u>
Total Expenditure	<u>14,731</u>	<u>335,427</u>	<u>350,158</u>	<u>336,721</u>

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023

Net Incoming Resources	2023	2022
	£	£
Net incoming resources has been arrived at after charging.		
Depreciation	4,686	4,685
	<u> </u>	<u> </u>

6. Taxation

There is no taxation charge for this period as On Street Community Youth has charitable status - Charity number for tax purposes: NI00972.

7. Number of employees

The average monthly numbers of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2023	2022
	Number	Number
Employees	23	23
	<u> </u>	<u> </u>

	2023	2022
	£	£
Salaries and wages	167,191	183,340
Pension costs	5,646	7,117
	<u> </u>	<u> </u>
	<u>172,837</u>	<u>190,457</u>

On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023

8. Tangible assets

	Equipment	Motor vehicles	Total
	£	£	£
Cost			
At 1 April 2022	29,604	3,000	32,604
At 31 March 2023	<u>29,604</u>	<u>3,000</u>	<u>32,604</u>
Depreciation			
At 1 April 2022	17,802	2,250	20,052
Charge for the year	3,936	750	4,686
At 31 March 2023	<u>21,738</u>	<u>3,000</u>	<u>24,738</u>
Net book values			
At 31 March 2023	<u>7,866</u>	-	<u>7,866</u>
At 31 March 2022	<u>11,802</u>	<u>750</u>	<u>12,552</u>

9. Debtors

	2023		2022
	£		£
Grants receivable	6,300		14,561
Other debtors	-		3,786
Prepayments	1,699		2,218
	<u>7,999</u>		<u>20,565</u>

10. Current liabilities

	2023		2022
	£		£
Other creditors	23		5,483
Deferred income	45,025		49,403
Accruals	1,200		1,200
	<u>46,248</u>		<u>56,086</u>

**On Street Community Youth
Notes to the accounts
for the year ended 31 March 2023**

11. Analysis of net assets between funds

	Net Current Assets	Total funds
	£	£
Fund balances at 31 March 2023 as represented by:		
Restricted Income Funds:		
Reserves	7,866	7,866
Unrestricted Income Funds	37,550	37,550
	<u>45,416</u>	<u>45,416</u>

12. Movements in Funds

	At 1 April 2022 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 March 2023 £
Restricted funds:					
Total restricted funds	17,646	332,847	335,427	7,200	7,866
Unrestricted funds:					
General funds	29,862	15,219	14,731	7,200	37,550
Total unrestricted funds	29,862	15,219	14,731	(7,200)	37,550
	<u>47,508</u>	<u>348,066</u>	<u>350,158</u>	<u>-</u>	<u>45,416</u>

Purposes of Restricted Funds

Restricted grants awarded to the charity is provided to cover the core objects as explained in directors report.

On Street Community Youth

Northern Ireland - Charity number 101918

Annual report

AGM

Wednesday 6th December 2023; 1pm

Venue: Galliagh Community Centre

Agenda

1. Opening remarks/Welcome
2. Apologies
3. Minutes of previous AGM
4. Matters arising from the Minutes
5. Presentation of Accounts
6. Adoption of Accounts
7. Presentation of Annual Report
8. Adoption of Annual Report
9. Election of Management Committee/Office Bearers
10. AOB
11. Closing remarks

On Street Community Youth Management Committee AGM Meeting On Wednesday 2nd November 22 in Galliagh Con Charley and Rachael.

		Minutes
1.0	Welcome	Nicola Mullan, Martin Connolly, Charley Mellon, Caroline Ming , Thomas McCallion PM- OSCY, Elaine Condren OCSY, Rachael Cassidy- Accountant <u>Apologies were noted</u> -, Sandra Duffy, Gareth Blackery, Brian Tierney, Tommy Mullan and Elisha McCallion.
2.0	Minutes of previous AGM and matters arising from the Minutes	<ul style="list-style-type: none"> • Martin opened the meeting at 1.00pm welcomed everyone who attended. • He congratulated the work that the Organisation has undertaken over the past year. • He also thanked the committee for their input over the past year. • All matters and Actions from the previous minutes are now completed. <p>Proposed by Martin Connolly Second by Nicola Mullan</p>
3.0	Presentation of Accounts And Adoption of Accounts	<ul style="list-style-type: none"> • Income resources for the year ended 31.03.22 has increased significantly by 67441.00. A detailed breakdown of income is on the income detail. Restricted income has increased from 2021 to 2022 which was mainly due to the additional funding for the EA drop-in project, EA summer boost and the EA IT Equipment Grant. • Expenditure for the year ended 31.03.22 have been spent inline with the income. • Rachael also highlighted that the Wages has increased with the new projects, management fees and uniform expenses.



		<ul style="list-style-type: none"> • Reserves opening balance was £29862 and with a closing balance of 47508, mainly due to the sale of the mobile hub and assets value of IT equipment. The funds from sale of the mobile Hub are now held in a designated fund for rent in GCC. • Rachael highlighted that the organisation has had an excellent year and is looking healthy going forward. • Rachael thanked Elaine for all of her help with the accounts. • Adoption of accounts: Proposed by Nicola Mullan Second by Caroline Ming <p>Rachael Cassidy Left the Meeting.</p>	<p>COMMUNITY YOUTH WORKING SMART</p>
4.0	Presentation of Annual Report and Adoption of Annual Report	<ul style="list-style-type: none"> • Martin Connolly read his chairperson's statement and thanked the management and staff of OSCY for an excellent year. He highlighted that it was a very challenging few months for the organisation with the uncertainty of funding from Big Lottery. • Martin also thanked the core staff for their commitment and work with regards to the Galliagh Community Centre and the smooth running of the day to day programmes and newly funded programmes. • Tommy Thanked all of the Staff (Current and New), for all of their hard work throughout the year. He mentioned and thanked the staff members for going above and beyond and reaching all of their targets set for the year. OSCY is very fortunate to have such highly committed staff. • Tommy stated that he was delighted to receive the new big lottery funding which give the organisation and staff security for the next 3 years and to keep building on the current success and the strengths of what is currently in place. Tommy also highlighted that whilst there are gaps in provision with the big lottery funding, he is confident those gaps will be filled with 	



	<p>other funding. There are fantastic programmes ready to start and it will be fantastic for the area.</p> <ul style="list-style-type: none"> • Tommy also highlighted that with moving into the new centre, it has brought all groups together and is a new lifeline for all people in the area. • On Street is and will continue to bring community more to the fore in what the organisation does but will never take their eye of youth which is the core purpose for the organisation. • The challenges going forward is keeping staff, due to the parttime roles, the aim is to build on fulltime roles for the sustainability of the organisation. • Tommy stated that there are exciting times ahead for OSCY, Galliagh Community Centre and the area as a whole. • Members agreed that an expression of interest form, must be sent out to all members, stating their interest to stay on the committee. • Aileen Mellon presented members the programme highlights from the last year. The main outcomes from the Big Lottery programme and with the additional from the Summer Programmes and the EA Plus Programme (Drop-in). • The Young people have been front and centre and this year was about building positive perceptions of young people. • The social media posts have increased, and all staff have been instrumental in the successes of the programme's outcomes. • All Targets have also been met. • The Key theme this year was about brining people together, especially coming out of covid. • The organisation has built excellent relationships with the other groups in the centre. <p>Caroline Ming Proposed the Annual Report</p>	
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5.0	Election of Management Committee/Office Bearers	<p>Nicola Mullian Second</p> <p>All of the Committee members stepped down from their current roles and Thomas McCallion took over proceedings. He asked those present if they were happy to come back on as members and if anyone had any other proposals. All those in attendance agreed to stay on the committee and those in attendance agreed in block to stay on in their current office bearer roles.</p> <p>Elaine Also informed members, that whilst Gareth Blackery was unable to attend, he stated that he also wants to remain on the committee as a committee member.</p> <p>Proposed by Martin Connolly Caroline Ming Second.</p> <p>Those in Attendance re-elected are as follows: Martin Connolly – Chairperson Caroline Ming – Treasurer Nicola Mullian – Secretary Members interested to email expression of interest Gareth Blackery – Board Member (confirmed before meeting) Charley Mellon – Board Member</p> <p>To Confirm</p> <ul style="list-style-type: none"> • Elisha McCallion – Vice Chairperson • Tommie Mullian • Brian Tierney • Sandra Duffy 	<p>ACTION: Board Members, not present to confirm if they want to remain on the Committee. This is to be confirmed by 9th November 22</p>
6.0	AOB and Closing remarks	<p>Tommy highted that with OSCY building on partnerships, will help with the sustainability going forward. It will be a very busy year ahead, with the new funding application for the EA Drop, which is an invaluable</p>	



		<p>service for the young people in the area. OSCY will also be looking at a joint application to Big Lottery for the Skeoge and OSCY will also be looking at a funding application for a mentoring and counselling service.</p> <p>Tommy also highlighted that he has currently put a request in to the DOE with regards to a recent tender which was put out for youth services in the area. His request is with regards to the processes and how the funding comes in for this.</p> <p>He stated his concerns about the processes of this tender, information previously requested wasn't forthcoming and is concerned with the abuses of the processes with regards to this.</p> <p>When Tommy has an update with regards to this, he will update all members.</p> <p>Launch of the new Community Centre is set for the 9th December, Tommy will also update members with regards to this when he receives further details from Council.</p> <p>Meeting Closes at 2.00pm</p>	<p><u>ACTION:</u> Tommy will update all members, when he receives an update with regards to the freedom of information request to the DOE with regards to the recent tender for youth services in the area.</p> <p><u>ACTION:</u> Tommy will update committee with further details about launch of new centre on 9th December 22.</p>
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Chairman's Report 2023

On behalf of On Street Community Youth (OSCY) and my fellow management committee members I would like to say thanks to all staff, volunteers and service users that have been part of the success of the organisation during the past 12 months.

I am very proud to see the role OSCY has played in this community with the growth of new services, securing additional and new funding, the development of Galliagh Community Centre and the success that has been and the continued development of services and funding for Galliagh Residents Association.

I want to thank our Manager, Tommy, Elaine for all her hard work in all she does and to Aileen and the growing team of staff who are delivering youth and community services across the whole DEA.

The staff continue to set a high standard in the delivery of local services, and I am confident that we will continue to enhance that offering as we plan ahead to Feile 2023 and the potential development of community sporting and leisure facilities in this community.

Finally, on behalf of the management committee I would like to extend our thanks and appreciation to all staff, volunteers and service users that have contributed to the on-going success of On Street Community Youth. 2023 has gone in so quick. It has undoubtedly been a success and I look forward, on behalf of this committee to even greater success in 2024.

Thanks,

Martin Connolly,

Chairperson.

OSCY Annual Report 2023

Statement from Project Manager Thomas McCallion

Each year I am encouraged to see the growth of staff, services, and funding either directly through OSCY or in our leading roles with Galliagh Community Centre and Galliagh Residents Association. We have continued to build our services having secured the 3-year project funding from The National Lottery. This has led to major funding from The Education Authority that sees OSCY no with a full time Youth Club and an additional Street Support team. Galliagh Community Centre has become a real shining example of collective delivery and partnership working across the centre tenants and I believe this has brought stability to our local community.

This is not possible without the hardest working and committed staff who continue to put the development of this community at the forefront. In any given day we see the delivery of services for young people ages 5 through to 24 and an ever-expanding array of community services. This does not happen by chance. OSCY will continue to take a leading role in pulling together people and organisations, so we have a clearly planned and well thought out strategic approach to delivery. We want to maximise all funding and resources so that our community feels the benefit and that Galliagh continues to become an inclusive, well supported, and confident community.

Programmes highlights for 2023 are so many; be that the continued growth of our youth club in Galliagh; the often-unseen impact of our detached services supporting the most vulnerable young people; our community lunch programme that is welcoming over 80 people per week to our centre; teen volunteer project and driving success programme; our ever growing after schools and homework club to support local schools and families. All of this is not possible without the support of our funders, namely The National Lottery, EA, NIHE, DCSDC, CFNI, Halifax, Nationwide, PCSP, Youth Action.

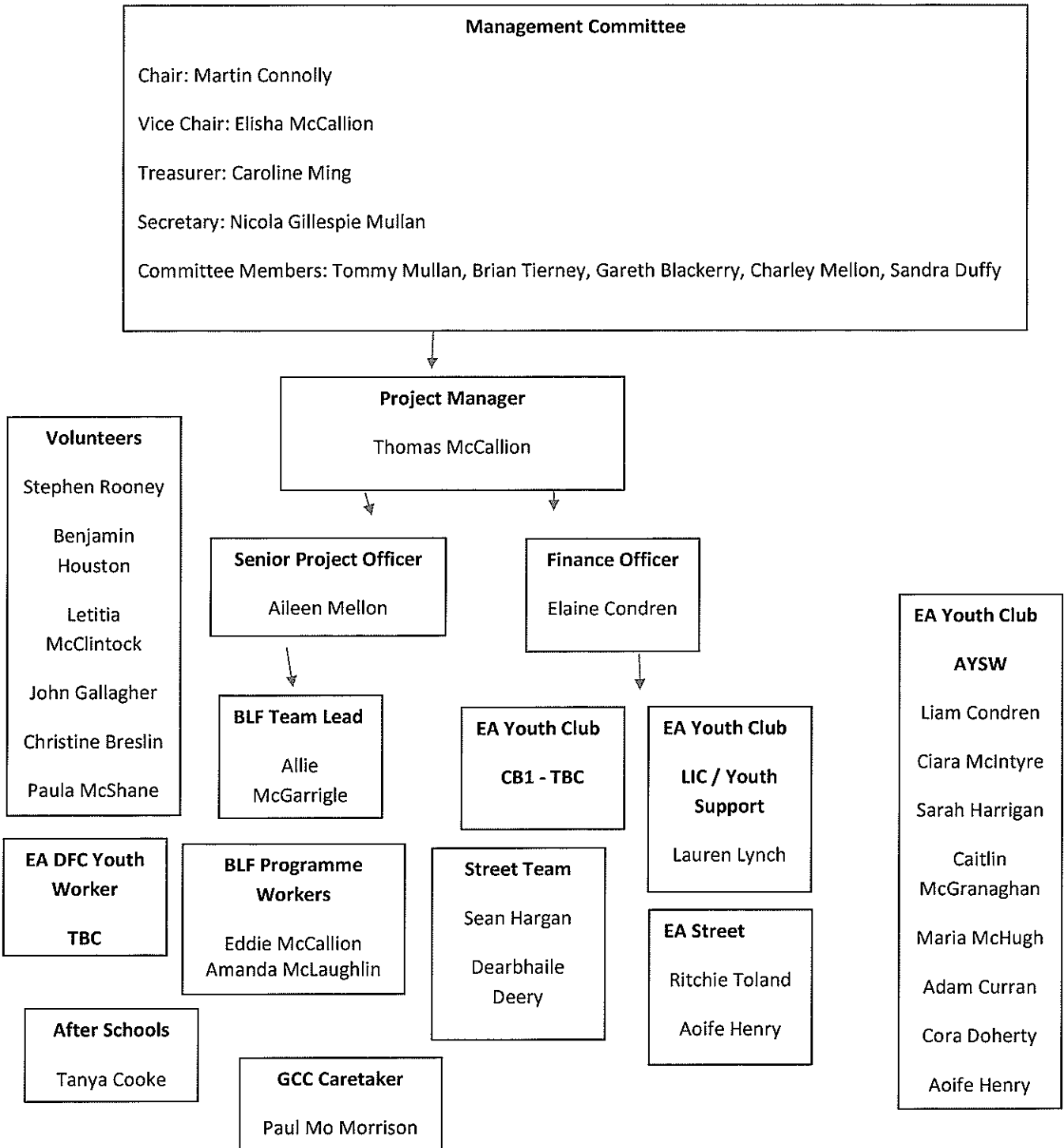
As always, I would like to personally acknowledge the work of all members of staff and to those who have moved on in the last year. It is their drive and hard work that allows us to build the success of OSCY and our other project partners. I am ever confident for 2024 as we take on the new challenges of our community consultation, Galliagh Feile 2024 and the campaign to see new and modern community sport and leisure facilities in Galliagh.

Thanks

Thomas McCallion

Manager

Staff & Board 2022/2023



New Appointments

Adam Curran – Maria McHugh – Ciara McIntyre - Assistant Youth Support Workers

Ritchie Toland – Aoife Henry – EA Street

Staff that have left

Martin Dunne

We would like to acknowledge the role played by each of these members of staff and note that each former employee remains in contact with the organisation and available for banking as needed.

Income Report

Attached.

OSCY Public Benefit Statement

Introduction

As a registered charity On Street Community Youth is committed to demonstrating the benefits its work provides for individuals, communities and the wider public. This report sets out the aims, mission and strategic objectives of OSCY, it outlines the beneficiaries we serve and the impact and benefits of the programmes we provide.

Programme Delivery Context

ON STREET COMMUNITY YOUTH was established in March 1996 with the vision to support vulnerable young people in the Ballyarnett DEA and to provide youth services in a community that is recognised as having inadequate levels of structured youth facilities and programmes. Since then it has become one of the biggest community voluntary organisations in the city and district providing a unique detached youth service that engages and supports young people from the ages of 5-24 years on their streets and building strong relationships that can bring about positive changes in health, wellbeing and personal development. This vision is still applicable today as we strive to develop facilities, programmes and resources that meet their needs in a changing society.

Over the last 12 months staff, volunteers and management committee have continued to put in place the structures, funding and procedures to deliver services for our local young people. We have increased our portfolio of youth programmes, increased our annual funding secured and we continue to develop new structures of support that will see an increase in delivery across the whole Ballyarnett DEA and in doing so bring about a reduction in youth exclusion. We continue to lead in the development of services for both Galliagh Residents Association and Galliagh Community Centre.

We have secured additional funding from the Education Authority and we now have a full time youth club in Galliagh and a part time Street Support Service.

The benefits of our services can be clearly demonstrated with the numerous project evaluations, stakeholder and funder feedback and the essential feedback from our young people which is sought on an on-going basis. It is this feedback which enables us to continue to deliver services that not only meet their needs but change to meet that need, and there has never been a year like this that showed the importance of being able to adapt and change. We have established a very healthy programme budget through success in our funding applications. As we move forward we hope we can achieve the same success again and importantly seek core funding for the organisation.

We also note the training of staff in the last 12 months (child protection, food hygiene, designated officer training, first aid, STARS Level 3, OCN Level 3 Youth Work for all our youth staff) which has enabled OSCY to continue to deliver all services to a standard that meets our social and public responsibilities. Through this training staff and volunteers gain skills and experience and qualifications which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries

Our aims / objectives / principles

The overall aim of OSCY as set out in its Constitution is to 'Empower and supporting children and young people to improve their life opportunities for a better future'. OSCY builds further on this overall aim by 'providing outstanding adult residential and community education for the empowerment and transformation of individuals and communities'.

OSCY delivers this mission through its values which include:

On Street Community Youth is committed to:

Youth work is underpinned by a clear set of values. These include:

- Young people choosing to take part.
- Utilising young people's view of the world.
- Treating young people with respect.
- Seeking to develop young people's skills and attitudes rather than remedy 'problem behaviours'.
- Helping young people develop stronger relationships and collective identities.
- Respecting and valuing differences.
- Promoting the voice of young people.

The Public Benefit we provide

OSCY is committed to ensuring that the youth programme it delivers meets the following standards:

- Improves the qualifications, skills and employability of the groups and individuals it engages in learning.
- Benefits in other areas public policy, for example in enhancing health and wellbeing, improve educational attainment, supporting families and up skilling volunteers.
- Transforms the lives of young people which in turn contribute to the development of cohesive and resilient communities.
- Supports the community regions need to up-skill its adult population and address issues of social deprivation, poverty and economic inactivity.
- Added value to the activities of other community groups and local agencies

How we measure the benefit we provide

OSCY measures the impact of its work in a number of ways, primarily using baselines and feedback from stakeholders which is measured against internal performance and KPI's set by our management and by each of our funders. We report regularly to all funders and through our internal management structures and to each external community body we represent to ensure that we promote and get feedback on all our services.

On Street Community Youth

Northern Ireland - Charity number 101918

Annual return

On Street Community Youth

Independent Examiner's Report on the unaudited financial statements to the directors of On Street Community Youth

We report on the accounts of the charity for the year ended 31 March 2023.

Respective responsibilities of charity committee members and examiner;

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under Section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9) (b) of the Charities Act;
- state whether particular matters have come to our attention.

Basis of Independent examiner's report

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65 (9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included considerations of any unusual items or disclosures in the accounts, and seeking explanation from you as charity members concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. We can confirm that we are qualified to undertake the examination as we are registered as members of Chartered Accountant Ireland which is one of the listed bodies.

We have completed the examination and have no concerns in respect of the matters 1 - 4 listed above and, in connection with the following Directions of the Charity Commission Northern Ireland; we have found no matters that require drawing to your attention.

M. G. McGroarty M. McCafferty & Co Ltd
McGroarty McCafferty & Company Ltd
Accountants & Tax Consultants
2 Carlisle Terrace
Derry
BT48 6JX

Date:

On Street Community Youth

Northern Ireland - Charity number 101918

Accounts

بسم الله الرحمن الرحيم

In the Name of God the Merciful the Compassionate

مؤسسة الأسرة المسلمة في أيرلندا الشمالية

انجمن خانواده مسلم- شمالي آيرلنيد

Northern Ireland Muslim Family Association (NIMFA)

7 Rugby Road, BT7 1PS, Northern Ireland, UK

Tel: 028-90 315784, Mobile 07768682564

Email: NIMFABELFAST@aol.com

Charity registration No: XR62103

WWW.NIMFA.ORG

NIMFA ANNUAL ACCOUNT FROM 01 JAN 2022 TO 31 DEC 2022

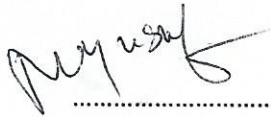
INCOME

EXPENSES

Friday Collection	24576	Repayment	13800
Direct Debits	8092	Gas	1757.9
Donations	10750	AOL	92.76
HSBC	7400	BT	529.54
		Power NI	951.03
		Water	1373.41
		TV licence	159
		Insurance	680
		Bank fee	183.03
		Photo copier	130.5
		Workshops	1662
		Wudu area	900
		Sundries	450

Total **50818** **Total** **22669.17**

Surplus this year	£28,148.83
Surplus B/F	£28,919.00
Surplus	£57,067.83
Loan Payment	-£40,000
Surplus C/F	£17,067.83



.....
Dr Yusuf Khattak
Treasurer NIMFA



.....
Javaid Naveed MBE
Chairperson NIMFA

On Street Community Youth

Northern Ireland - Charity number 101918

Annual report

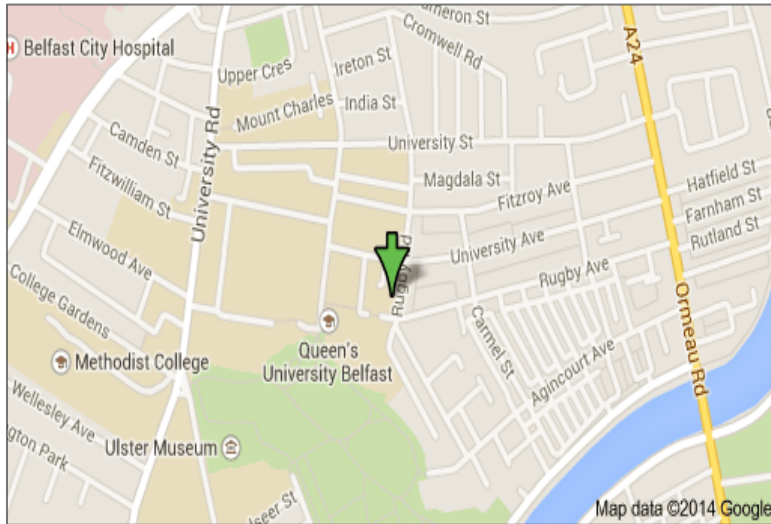


Northern Ireland Muslim Family Association (NIMFA),
7 Rugby Road Belfast,
BT7 1PS

Tel: 0044 (0)2890 315784

<http://nimfa.org/>

email: nimfabelfast@aol.com



NIMFA (AGM 2023)

Northern Ireland Muslim Family Association (NIMFA)

Annual Report 2022

Contents

Part 1

- Quran recitation
- Vision, Mission and Objectives
- Welcome
- Minutes of last AGM (Sr Brenda)
- Chairman report and acknowledgements(Br Javaid)
- Activities
- Financial report (Dr Khattak)
- School Principles report (Br Samir)
- Future Plans
- Networking Activity
- Concluding remarks
- External Activities

Part 2

- Question and answer
- Open discussion

VISION and MISSION

NIMFA Vision Statement is:

“NIMFA is an active and friendly society which supports and works in partnership with the Northern Ireland Community at large to foster good relations”.

These values and ideals are amplified further in the Mission Statement:
Northern Ireland Muslim Family Association is a voluntary group which aims to meet the needs of all Muslim families by giving support through social, spiritual and education activities for young and old.

We strive to work closely in partnership with other Faith Communities, various community groups and local authorities to improve good relations which will help Muslim families celebrate their identity and integrate with the society in which we live.

Objectives

1. To promote the spiritual, social, educational, recreational, psychological and physical well-being of all members of the family.
2. To help these families preserve their Islamic identities, and integrate in the community of Northern Ireland as Northern Irish Muslims.
3. To complement the work of other local and national organisations supporting local Muslim families.
- 4 To organise and facilitate voluntary community work.

Welcome

- On behalf of the Executive Committee of NIMFA, I would like to welcome each and every one of you for taking the time to attend our 2023 AGM. Special thanks to those brothers and sisters who have travelled from outside Belfast to be with us today.

Minutes of last AGM

- To be read by Sr Brenda

• Chairman's Report

As the Chairman of Northern Ireland Muslim Family Association (NIMFA) I am pleased to present our Annual General meeting report for the year 2021-22. Looking back on 2021-22 and reflecting on all the developmental activities including a series of refurbishment works, meetings, social gatherings and networking. I take this as an opportunity to thank you all and Ask Allah to reward and support us all. The past few years have been a very significant stage in NIMFA's development, with the help of Allah.

I am determined to ensure that I and the Management Committee continue to make extremely positive contributions to meeting the needs of our community including education, personal development, Islamic Culture, Integration and organizational development. I am particularly happy with the refurbishment works of our building and the tremendous efforts of those who have worked tirelessly towards having a clean, safe and inviting centre with facilities that are in accordance to Islamic teachings. We are happy to see that our community are enjoying and appreciating the new improved space, with improved disability access.

Acknowledgements

- I would like to thank my fellow members of the Management Committee and our Trustees for their untiring support throughout the year.
- Br Abu Bakr, Br Mohammed and Br Hassam for sharing the Taraweeh prayers.
- All those who donated for the ongoing refurbishments at NIMFA.
- Those who cleaned in Ramadan.
- All those who helped with Friday Khutbah, including Br Hassan, Br Sharif, Br Mohammed, Br Abdul and Br Amir
- A special thanks to all of our volunteers including our dedicated school staff
- The cleaning team including: Sr Linda and other Somalian sisters, Br Omar, Br Abdul and all other sisters and brothers who have contributed throughout the year especially at Ramadan.

Activities

Internal Activities

- 5 daily prayers and two Friday prayers
- Ramadan – we provided Zakat ul Fitr and Iftar
- Eids
- Quran and Islamic studies for children (dedicated committee and teachers)
- Giving advice
- Performing marriage – helping in Nika
- Bereavements – help with funerals, provide coffin, Ghussal, prayer
- Support for reverts
- Commemoration for Remembering Srebrenica

New Projects undertaken

- Continued refurbishment works

Future plans

The Management Committee, volunteers and community are extremely commendable and a strength to the Muslim community here in NI. However, we need to source and secure funding, increase volunteer capacity to achieve our Strategic Goals and secure future stability.

The upcoming year will present challenges for us with funding opportunities especially with the restrictions due to funding. However, I am confident in the commitment of the Management Committee, volunteers and community contribution to help us continue to provide a place of worship and service for the Muslim community. We are delighted to now be in a position of ownership of the building and that the extension and refurbishment work has been so successful.

NIMFA have supported organizational income through a tenancy agreement for the rear downstairs room, which is on a monthly basis and has shared shower room and kitchen facilities we are thankful to our community for respecting this place by keeping it clean and recognising that it is the home of our Brother and the House of Allah.

Strategic Development

We are dedicated to our recent strategic plan's implementation over the next five years and the vision that it ascribes to. NIMFA has successfully secured premises to continue with the work we do and provide a place for our ever growing community and is committed to this endeavor. NIMFA continues to establish a political line, core voluntary staffing structure to work towards supporting the needs of the community.

NIMFA management committee has sought parental feedback for the development of the Hikmah School and curriculum with the support of the dedicated teachers and Br Samir to ensure that all of the children have the opportunity to learn Quranic and Islamic study.

Partnership with other Islamic Centers and Mosques

- Belfast Islamic Centre
- Craigavon Islamic Centre
- Islamic Centre, Coleraine
- Newtownards Mosque
- Newry Islamic Centre
- Ballymena Mosque
- Iqra, Dunmurry Islamic Centre
- Islamic Makteb, Dublin
- Islamic Cultural Centre, Dublin
- Dundalk Mosque
- Muslim Council of Britain (MCB)
- Derry Mosque
- Coleraine Mosque
- Enniskillen Mosque
- BMCA
- NIMCA

Networking and communication activity for the development of NIMFA

- Lekan Ojo-Okiji Abasi – Counselling All Nations Services
- Brid Ruddy, Wild Flower Alley
- Brid Arthurs, Forward South Partnership
- Patrick Yu, NICRE

Support for external organisations

- NI Council for Racial Equality
- Remembering Srebrenica

Concluding remarks

In conclusion, I would like to acknowledge members of the Management Committee for all their hard work, commitment and dedication over the past years to make NIMFA a valuable community resource. I would like to thank the wider community for their ongoing support of the project. I would like to thank all of those whom have contributed to NIMFA, I must say that without their financial and practical support we would not be able to continue the work and services, thank you.

Member of the Executive

Mr Javaid Naveed (MBE), Chairman
Mr Ihsan Abbas, Vice Chairman
Sr Brenda Skillen, Secretary
Dr Mohammad Yusuf Khattak, Treasurer
Mr Louay Maged, Member
Br Samir Al-Halabi, Member
Dr Wasif Naeem, Member

Trustees

Mrs Ishrat Hassan
Mrs Khadijeh Okdeh, Member
Br Zamir ul Huda

Assets Report

NIMFA purchased the existing building in the year (2020).
Total price of building: £265,000
Deposit: £55,000
Initial Loan: £210,000
Annual Repayment: £102400
Outstanding Balance £102400.00

On Street Community Youth

Northern Ireland - Charity number 101918

Annual return

Independent Examiner's Report to the Charity Trustees of Northern Ireland Muslim Family Association (NIMFA)

I report to the accounts of the Trust for the year ended 31st December 2022 which are set out on pages 1

Respective Responsibilities of Charity Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65 (9) (b) of the Charities Act
- State whether particular matters have come to my attention

Basis of independent examiners report

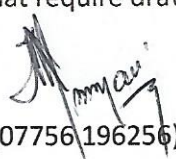
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me a cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I have completed my examination and have no concerns in respect of the matters above and in connection with following the directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.


Nisar Hassan Rana (07756 196256)

Master in Economic

Date: 23/10/2023

EX- Bank Manager

Manager Tesco Antrim Road

Address: 52 Marmount Garednes, Belfast, BT14 6NW