

Mid Ulster Agewell

Northern Ireland · Charity number 101860

Details

Status Received

Registered 2015-04-02

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Unit B3
80-82 Rainey Street
Magherafelt
Co Derry
BT45 5aj
BT45 5AJ

Phone 028 7963 2170

Email marie.devlin@agewellpartnership.org

Website www.agewellpartnership.org

Activities

Purposes: The Association is established to relieve older and vulnerable people (hereinafter referred to as the "beneficiaries") resident in the Mid Ulster area of Cookstown, Dungannon and Magherafelt (hereinafter referred to as the "area of benefit") who are suffering from loneliness, poverty and isolation by provision of services to the beneficiaries to promote their benefit by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants and in particular: a) to relieve isolation and exclusion through the delivery of a daily telephone calls to each of the beneficiaries; b) to promote the safety and well-being of the beneficiaries in their own home through the provision of security equipment and advice; c) to secure the provisions of recreational facilities, events, and social activities for the beneficiaries in conjunction with other delivery agencies; d) the recruitment, selection and training of volunteers for service within the area of benefit.

What the charity does: The prevention or relief of poverty, The advancement of health or the saving of lives, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Counselling/support, Disability, Education/training, Medical/health/sickness, Volunteer development, Welfare/benevolent

Who the charity helps: Carers, Community safety/crime prevention, General public, Mental health, Older people, Physical disabilities

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£144,220	£121,395	£0	8

Trustees

Name	Role	Appointed
James Mccann		
Josie Mcguckin		
Mrs Sandra Mckenna		
Raymond Mcgarvey		

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Accounts

Financial Statement

Income 1 Apr 2024 - 31 Mar 2025

	Unrestricted	Restricted - Other Funders	Restricted - MUDC Tender	Total
Big Lottery		18,640.00		18,640.00
Donations / Contributions	3,303.05			3,303.05
MUDC		905.00		905.00
Halifax funding		4,000.00		4,000.00
NHSCT		2,938.00		2,938.00
NI Policing Board		1,720.00		1,720.00
Radius connect		602.89		602.89
Department of Communities		1,623.68		1,623.68
Social Enterprise	2,070.00			2,070.00
MUDC - Tender award			108,418.16	108,418.16
	5373.05	30429.57	108418.16	144220.78

Expenditure 1 Apr 2024 - 31 March 2025

	Unrestricted	Restricted - Other Funders	Restricted - MUDC Tender	Total
Revenue Costs:				
Salaries	0	13979.97	77,590.06	91,570.03
	0	13979.97	77590.06	91570.03
Overhead & Running Costs:				
Rent			4,800.00	4,800.00
Light and Heat			2,203.71	2,203.71
Tel & Internet			3,610.92	3,610.92
Office Supplies, Stationary and computer costs		329.00	2,533.85	2,862.85
Office & liability ins			1,583.79	1,583.79
Staff & Volunteer expenses inc mileage			2,578.05	2,578.05
Room hire			35.00	35.00
Programme Activities		2,811.91	224.00	3,035.91
Home Safety Equipment and Repairs		951.58	779.89	1,731.47
Motor expenses		2,321.15	270.20	2,591.35
Accounting and professional costs			1,911.00	1,911.00
General Expenses		143.85	299.82	443.67
	0	6557.49	20830.23	27387.72
Capital Costs:				
New Boiler			1682.22	1682.22
Computer Equipment				0.00
Loose tools & Plant		628.83	126.97	755.80
	0	628.83	1809.19	2438.02
Total Expenditure	0	21166.29	100,229.48	121,396.77
Surplus/Deficit of Income / Expenditure	5373.05	9263.28	8,188.68	22825.01

Opening Reserves	9900.00	0.00	0.00
Movement	5373.05	9263.28	8188.68
Closing reserves	15273.05	9263.28	8188.68

Signed:

Stuart McDonald
04/10/25

MID ULSTER AGEWELL

Charity No: 101860

STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2025

	Unrestricted Funds	Restricted Funds	TOTAL 2025
	£	£	£
Funds Reconciliation			
Cash at bank & in hand at 31.3.24			9,900
Surplus / (deficit) this year end			<u>22,825</u> <u>32,725</u>
Bank & Cash Balances			32,725
Bank Current Account			0
Cash in Hand	<u>15,273</u>	<u>17,452</u>	<u>32,725</u>
Other Assets			6,729
Vehicles			591
Tools & Maintenance Equipment			2,361
Office Equipment			<u>748</u>
Office Furniture			<u>10,029</u>
Liabilities			12,000
Advance to be repaid to MUDC			12,000
Trade Creditors			<u>12,000</u>

NAME:

Sheel McDonald

RELEVANT QUALIFICATION OR BODY:

CHARTERED ACCOUNTANT

ADDRESS:

*BA Consultancy, 46 Eden Road, Portglenone
BT44 8LS*

DATE:

04/10/25

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Accounts

Financial Statement

Income 1 Apr 2023 - 31 Mar 2024

	Unrestricted	Restricted - Other Funders	Restricted - MUDC Tender	Total
Social Economy	1,470.65			1,470.65
Donations/Contributions	2,490.00			2,490.00
NHSCT		2,824.00		2,824.00
SHSCT		3,000.00		
Department of Communities		1,479.22		1,479.22
MUDC - Tender award			149,617.92	149,617.92
	<u>3960.65</u>	<u>7303.22</u>	<u>149617.92</u>	<u>160881.79</u>

Expenditure 1 Apr 2023- 31 March 2024

	Unrestricted	Restricted - Other Funders	Restricted	Total
Revenue Costs:				
Salaries and redundancy	0.00	1,259.02	130,402.81	131,661.83
	0	1259.02	130402.81	131661.83
Overhead & Running Costs:				
Rent			5400.00	5400.00
Light and Heat			2487.36	2487.36
Tel & Internet			4130.90	4130.90
Stationery & Postage and computers		235.00	1807.56	2042.56
Office & liability ins			3473.60	3473.60
Staff & Volunteer expenses			1797.30	1797.30
Marketing & Advertising		360.30	0.00	360.30
Room hire and Catering		150.00	32.04	182.04
Programme Activities		1356.00	0.00	1356.00
Home Safety Equipment		3265.00	4747.62	8012.62
Motor Vehicle expenses			6165.62	6165.62
Accounting and professional costs			600.00	600.00
General Expenses		200.00	1759.81	1959.81
	0	5566.3	32401.81	37968.11
Capital Costs:				
Office and sundry Equipment			1143.39	1143.39
Computer Equipment		0	0	0.00
Loose tools & Plant			1,580.77	1580.77
	0	0	2724.16	2724.16
Total Expenditure	<u>0</u>	<u>6825.32</u>	<u>165528.78</u>	<u>172354.10</u>
Surplus/Deficit of Income / Expenditure	<u>3960.65</u>	<u>477.90</u>	<u>-15910.86</u>	<u>-11472.31</u>

MID ULSTER AGEWELL

Charity No: 101860

STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2024

	Unrestricted Funds	Restricted Funds	TOTAL 2024
	£	£	£
Funds Reconciliation			
Cash at bank & in hand at 31.3.23			21,372
Surplus / (deficit) this year end			<u>-11,472</u>
			<u>9,900</u>
Bank & Cash Balances			
Bank Current Account			9,900
Cash in Hand			<u>0</u>
	9,900	0	<u>9,900</u>
Other Assets			
Vehicles			8,800
Tools & Maintenance Equipment			1,159
Office Equipment			3,334
Office Furniture			<u>593</u>
			<u>13,885</u>
Liabilities			
Advance to be repaid to MUDC			12000
Trade Creditors			<u>1,885</u>
			<u>13,885</u>

NAME: *Stuart McDonald*

RELEVANT QUALIFICATION OR BODY: *CHARTERED ACCOUNTANT (CAI)*

ADDRESS: *BD CONSULTANCY 46 EDEN ROAD, PORTGLENONE*

BT44 8LS

DATE: *28/01/25*

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Annual report

MID ULSTER AGEWELL

TRUSTEES' REPORT

The Trustees present the Annual Report together with the Financial Statements of the Charity for the period ended 31st March 2024

Objectives and Activities

Aims and Objectives

Mid Ulster Agewell provides 3 vital services to older and vulnerable people over the age of 50 years across the Mid Ulster District Council Area . Mid Ulster Agewell strives to provide the services to the older person to allow them to remain in their own homes as independently as possible for as long as possible. The Project aims to reduce the fear of crime, isolation and improve their mental and physical health. The Project is also a point of contact for families and carers of our older and vulnerable people in the form of signposting to other Services within our Community. The Project is a local Project working locally within our Community to address the local issues of our Older and Vulnerable people. We work in close partnership with Statutory and Community & Voluntary Organisations.

Public Benefit

The public benefit is that older and vulnerable people living in the Mid Ulster District Council Area can avail of all of the 3 services, the Good Morning Call, Home Maintenance Service and Community Engagement Worker. It is a wraparound Service aiming to reduce the fear of crime and level of crime. The older person's isolation, their physical and mental health and wellbeing are monitored and where necessary support systems are put in place. Referrals can be made via phone, email, website or face to face.

The Good Morning Telephone Call provides a daily telephone call to our older and vulnerable people over the age of 50 by a team of trained Advisors and an excellent pool of volunteers who are very sympathetic to the needs of older people. Students from a local College volunteer with the Good Morning Call for 4 months/year which provides and encourages excellent intergenerational work. The call acts as a social chat and for a lot of our members this may be their only form of contact in the day. The call also acts as security. If there are any problems and concerns the Advisor will raise the alarm and if necessary refer to other Agencies or Services as required. The members will also be informed of any activities or events which are happening in their area. The Members are able to refer directly to our Home Maintenance Service and to our Community Engagement Worker. A further public benefit is that the Project supports older/vulnerable people by working in close partnership with all Organisations and Agencies who have a vested interest in helping older people to live longer and healthier lives in their own homes. Through our Community engagement Worker Agewell also provides programmes of social activities so that older and

vulnerable people can benefit from a wide range of classes, talks, demonstrations and Workshops highlighting older peoples' issues.

The wider families of our members also benefit from the knowledge that their elderly family members are being contacted on a daily basis so that there is a fast response to critical issues and a quick solution to practical difficulties in a caring and sensitive way.

Organisations such as the PSNI, Social Services, Crime Prevention Officers, Mid Ulster Council can refer Clients to the Agewell project. This process is simple and uncomplicated and can be carried out by a phone call, email, website & promotional leaflet. The benefits are measured by ongoing monitoring to our Funders incorporating the number of people registered with the Good Morning Call, the numbers who have received the Home Maintenance Service and the Clients and Organisations who have engaged with the Community Engagement Worker. Agewell also records the number of Volunteer hours attributed to the Project and acknowledgement of thanks in recognition to the hours given is carried out at a thanksgiving Reception. A Health and Wellbeing Plan is carried out on a 6 monthly basis with our Members to monitor the difference all our Services impacts on our Members. Agewell also holds Community Panel meetings to measure our performance and assess if improvements or changes need to be made. This is also carried out by undertaking surveys amongst our members. There is no harm flowing from any of the activities of the Agewell Project.

What our Organisation does

Agewell provides 3 Services to older and vulnerable people living the Mid Ulster District Council area:

Good Morning Telephone Call: Provides a daily telephone call to approximately a maximum of 800 members providing social contact, reassurance, caring listening ear, signposting to other support services and advice on a range of issues including home safety, health and wellbeing, energy efficiency, fuel poverty and welfare rights.

Home Maintenance Service: The Home Maintenance Workers have carried out approximately 1200 visits in this period undertaking the fitting of a keypad to facilitate a care package or early discharge from hospital. The Handyman will also carry out general maintenance duties which older people may not have anyone to do them for them. In association with the PSNI and the Crime Prevention Officers they will also carry out a security assessment of the home. These visits have been carried out under the guidelines and restrictions stipulated by the NI Executive.

Community Engagement Worker: Our Community Engagement Worker will work with Community Organisations, Statutory and Voluntary Agencies, PSNI, NHSCT, SHSCT, Mid Ulster Volunteer Centre, Community Navigator, the local Rural Support Network and Mid Ulster District Council in the promotion of the Agewell Project to ensure we are reaching the

most vulnerable of our Community. We provide our Service equally amongst the three areas of our Council.

The Charity's Classifications:

The Prevention of relief of poverty

The advancement of health or the saving of lives

The advancement of citizenship or Community Development

The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

Who the Charity Helps

Carers

Community Safety/Crime Prevention

General Public

Mental health

Older people / vulnerable people

Physical Disabilities

Families

How the Charity Works

Advice/advocacy/information

Counselling/support

Disability

Education/training

Medical/health/sickness

Volunteer Development

Welfare/benevolent

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Annual return

Independent examiner's report to the charity trustees of Mid Ulster Agewell

I report on the accounts of the Trust for the year ended 31 March 2024

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of examiner's statement

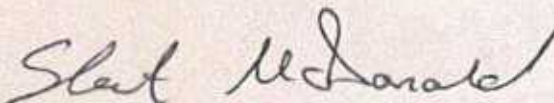
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:



Relevant professional qualification if any: Chartered Accountant

Address: BD Consultancy, 46 Eden Road, Portglenone, BT44 8LS

Date: 28th January 2025

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Accounts

Financial Statement

Income 1 Apr 2022 - 31 Mar 2023

	Unrestricted	Restricted - Other Funders	Restricted - MUDC Tender	Total
Social Economy	1136.00			1136.00
Donations / Contributions	3182.04			3182.04
3 Councils				0.00
NHSCT/SHSCT Loneliness Prog	2017.02	679.00		2696.02
NI Policing Board		1390.00		1390.00
Department of Communities		1259.02		1259.02
Small Grants		1000.00		1000.00
MUDC - Tender award			144617.96	144617.96
	6335.06	4328.02	144617.96	155281.04

Expenditure 1 Apr 2022 - 31 March 2023

	Unrestricted	Restricted - Other Funders	Restricted	Total
Revenue Costs:				
Salaries	0	1259.02	117739.84	118998.86
HAP Officers - In Kind				0
	0	1259.02	117739.84	118998.86
Overhead & Running Costs:				
Rent			4950.00	4950.00
Light and Heat			2394.33	2394.33
Tel & Internet			3612.16	3612.16
Stationery & Postage and computers			1550.66	1550.66
Office & liability ins			3373.93	3373.93
Staff & Volunteer expenses			290.00	290.00
Marketing & Advertising			425.00	425.00
Room hire			213.00	213.00
Publication and Printing			95.00	95.00
Programme Activities			828.48	828.48
Home Safety Equipment			14244.65	14244.65
Vehicle tax, insurance & maintenance			2364.58	2364.58
Vehicle diesel			4195.10	4195.10
Accounting and professional costs			2255.87	2255.87
General Expenses			651.61	651.61
	0	0	41444.37	41444.37
Capital Costs:				
Office Equipment & Setup			1129.3	1129.30
Computer Equipment		677		677.00
Loose tools & Plant			2493.71	2493.71
	0	677	3623.01	4300.01
Total Expenditure	0	1936.02	162807.22	164743.24
Surplus/Deficit of Income / Expenditure	6335.06	2392.00	-18189.26	-9462.20

MID ULSTER AGEWELL

Charity No: 101860

STATEMENT OF ASSETS AND LIABILITIES - YEAR ENDED 31 MARCH 2023

	Unrestricted Funds	Restricted Funds	TOTAL 2023
	£	£	£
Funds Reconciliation			
Cash at bank & in hand at 31.3.22			30,835
Surplus / (deficit) this year end			-9,462
			<u>21,372</u>
Bank & Cash Balances			
Bank Current Account			19,370
Cash in Hand			<u>2,002</u>
	17,843	3,529	<u>21,372</u>
Other Assets			
Vehicles			10,871
Tools & Maintenance Equipment			2,281
Office Equipment			4,446
Office Furniture			872
			<u>18,470</u>
Liabilities			
Advance to be repaid to MUDC			12000
Trade Creditors			1,123
			<u>13,123</u>

NAME: *Shel McDonald*RELEVANT QUALIFICATION OR BODY: *CHARTERED ACCOUNTANT*ADDRESS: *C/O BD CONSULTANCY**46 EDEN ROAD BRTGLENNE*DATE: *27/3/24**BT44 81S*

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Annual report

MID ULSTER AGEWELL

TRUSTEES' REPORT

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Objectives and Activities

Aims and Objectives

Mid Ulster Agewell provides 3 vital services to older and vulnerable people across the Mid Ulster District Council Area which are free and non means tested. Mid Ulster Agewell strives to provide the services to the older person to allow them to remain in their own homes as independently as possible for as long as possible. The Project aims to reduce the fear of crime, isolation and improve their mental and physical health. The Project is also a point of contact for families and carers of our older and vulnerable people in the form of signposting to other Services within our Community. The Project is a local Project working locally within our Community to address the local issues of our Older and Vulnerable people.

Public Benefit

The public benefit is that older and vulnerable people living in the Mid Ulster District Council Area can avail freely of all of the 3 services, the Good Morning Call, Home Maintenance Service and Community Engagement Worker. It is a wraparound Service aiming to reduce the fear of crime and level of crime. The older person's isolation, their physical and mental health and wellbeing are monitored and where necessary support systems are put in place.

The Good Morning Telephone Call provides a daily telephone call to our older and vulnerable people over the age of 50 by a team of trained Advisors and an excellent pool of volunteers who are very sympathetic to the needs of older people. Students from the local Colleges volunteer with the Good Morning Call which provides and encourages excellent intergenerational work. The call acts as a social chat and for a lot of our members this may be their only form of contact in the day. The call also acts as security. If there are any problems and concerns the Advisor will raise the alarm and if necessary refer to other Agencies or Services as required. The members will also be informed of any activities or events which are happening in their area. The Members are able to refer directly to our Home Maintenance Service and to our Community Engagement Worker. A further public benefit is that the Project supports the elderly by working in close partnership with all Organisations and Agencies who have a vested interest in helping older people to live longer and healthier lives in their own homes. Through our Community engagement Worker Agewell also provides programmes of social activities so that older and vulnerable people can benefit from a wide range of classes, talks, demonstrations and Workshops highlighting older peoples' issues.

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What our Organisation does

Agewell provides 3 Services to older and vulnerable people living the Mid Ulster District Council area:

Good Morning Telephone Call: Provides a daily telephone call to approximately 750 members providing social contact, reassurance, caring listening ear, signposting to other support services and advice on a range of issues including home safety, health and wellbeing, energy efficiency, fuel poverty and welfare rights.

Home Maintenance Service: The Home Maintenance Workers have carried out approximately 1100 visits in this period undertaking the fitting of a keypad to facilitate a care package or early discharge from hospital. The Handymen will also carry out general maintenance duties which older people may not have anyone to do them for them. In association with the PSNI and the Crime Prevention Officers they will also carry out a security assessment of the home. These visits have been carried out under the guidelines and restrictions stipulated by the NI Executive.

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Community Safety/Crime Prevention

General Public

Mental health

Older people / vulnerable people

Physical Disabilities

Families

How the Charity Works

Advice/advocacy/information

Counselling/support

Disability

Education/training

Medical/health/sickness

Volunteer Development

Welfare/benevolent

Mid Ulster Agewell

Northern Ireland - Charity number 101860

Annual return

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- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of examiner's statement

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Independent examiner's statement I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: {}

Steel Michael

Relevant professional qualification if any: {}

CHARTERED ACCOUNTANT

Address: {}

46 EDEN ROAD PORTGLENONE

Date: {}

27/3/24

BT44 8LS