Belfast South Community Resources

Northern Ireland · Charity number 101838

Details

Known as	BSCR
Status	Received
Registered	2015-05-15
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Bscr 127/145 Sandy Row Bt12 5Et Bt12 5et BT12 5ET
Phone	02890244449
Email	enquiries@bscr.co.uk
Website	www.belfastsouth.com

Activities

Purposes: 3. OBJECTS 3.1 The objects of the Association shall be: To promote the benefit of the inhabitants of the area of benefit, without distinction of age, sex, race,, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort; • to advance education, employment & training, relieve poverty, improve social welfare and quality of life, provide generalist advice, address economic and physical dereliction; • to preserve and protect health, both mental and physical; • to provide and assist in the provision of facilities in the interests of community development, with the object of improving the conditions of life of the inhabitants of the area of benefit; • to promote all or any objects for the benefit of the inhabitants of the area of benefit which now or hereafter may be deemed by law to be charitable.

What the charity does: The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development,Community enterprise,Cross-border/cross-community,Cultural,Economic development,Education/training,Environment/sustainable development/conservation,Youth development

Who the charity helps: Adult training,Children (5-13 year olds),Community safety/crime prevention,Ex-offenders and prisoners,General public,Men,Parents,Unemployed/low income,Volunteers,Women,Youth (14-25 year olds)

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Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£496,374	£513,952	£-7,730	13

Trustees

Name	Role	Appointed
Desmond Graham		
Mr Malcolm Lavery		
Mr Stephen Wilson		
Mr William Robinson		
Mrs Danielle Burrows		
Mrs Kim Cooper		
Mrs Myrtle Srewart		

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Belfast South Community Resources

Northern Ireland - Charity number 101838

Accounts

REGISTERED COMPANY NUMBER: NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER: 101838

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2025

for

Belfast South Community Resources
(A Company Limited by Guarantee)

Lynn, Drake & Co Ltd
Chartered Accountants
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

Belfast South Community Resources

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for the Year Ended 31 March 2025

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Belfast South Community Resources

Reference and Administrative Details for the Year Ended 31 March 2025

TRUSTEES	William Robinson Desmond Graham Malcolm Lavery Stephen Wilson Danielle Burrows Kim Cooper Myrtle Stewart
REGISTERED OFFICE	127-145 Sandy Row Belfast Co. Antrim BT12 5ET
REGISTERED COMPANY NUMBER	NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER	101838
INDEPENDENT EXAMINER	Lynn, Drake & Co Ltd Chartered Accountants 1st Floor 34 B-D Main Street Moira Co. Armagh BT67 0LE
CHIEF EXEC OFFICER	Garnet Busby
ADVISERS	Ulster Bank Limited 140 - 142 Great Victoria Street Belfast BT2 7BU Santander 2-6 Bradbury Place Belfast BT7 1RX

Belfast South Community Resources

Report of the Trustees
for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Strategy Objectives

The objects of the company shall be to promote the benefit of the inhabitants of South Belfast.

Strategy Objective

Develop working partnerships and relationships to create a safer environment and improved conditions for those who live, work and visit the area.

Target and engage with young people at risk through anti-social behaviour, substance misuse & criminal activity. Build the confidence and capacity of parents and children to develop healthy and happy relationships with each other and others in their lives.

Utilise the Community Safety project, including its volunteers to increase individual and community safety and confidence in the area.Tackle economic and physical decline and general dereliction in the area.

Tackle Educational underachievement in the area.

Strategy Objective

Contribute to the implementation of physical and social renewal in the area at a strategic and operational level.

Secure funding and support for an accessible fit for purpose learning hub in Sandy Row.

Provide a community led response to the development of the Gilpins site.

Promote and create opportunities to develop social economy enterprises and entrepreneurial skills to enhance sustainability.

Contribute to community environmental action that enhances the area Reduce isolation of individuals and the area

Strategy Objective

Create, maintain and develop opportunities that support and deliver social, economic, environmental and cultural development activities.

Maintain a shared space and information 'hub' where individuals and groups can be signposted to the services they need.

Deliver projects and activities that build intra and cross community relations in an integrated way that contributes to joint working and a shared future.

Develop opportunities to acknowledge the legacy of the conflict and its impact upon the lives of individuals and communities, particularly in Sandy Row.

Facilitate learning and other opportunities to promote Sandy Row's cultural identity and contribute to social and economic sustainability.

OBJECTIVES AND ACTIVITIES
Significant activities

2024-2025 Key Highlights

100 families supported through food voucher schemes.

144 tutoring sessions delivered through our Study Support Club.

88 GCSE students achieved Grade C or higher.

700 children and 300 parents supported through educational transition programmes.

500+ participants engaged annually in our Digital Hub's STEM programmes.

Arts and Digital Hub construction underway, with completion due in June 2025.

424 individuals engaged in community bonding projects-87% reported a more inclusive environment.

Programme Highlights

Education & Youth Support

Moving Up / STEP Transitions Programme

Led by Aimee Miller and Jamie-Lee, our early intervention programme supports children and families through key educational transitions:

Big Step (ages 3-5) - Helps children move from nursery to primary school.
7Up (age 10-11) - Prepares children for the move from primary to post-primary school.

Impact in 2024:
700 children and 300 parents supported across 11 schools.
86% of children reported reduced anxiety.
Parents gained tools to better support their children's emotional wellbeing.

StepUp Mentoring Programme

Supporting young people aged 16-24 not in education or employment (NEET), StepUp provided one-to-one mentoring focused on confidence building, career planning, and life skills.

5 young people mentored in 2024.

New, expanded programme launching in 2025 with National Lottery funding.

Study Support Club & GCSE Programme

Tutoring sessions delivered to 159 students in collaboration with Queen's University Belfast.

144 students supported with GCSE English and Maths preparation.

OBJECTIVES AND ACTIVITIES

88 students achieved Grade C or higher.

Easter School and after-school sessions provided additional support.

Programme delivered city-wide with partners including Eastside Partnership and West Belfast Partnership Board.

Homework Club

Historic initiative now delivered in a scaled-back form due to funding cuts.

Still provides critical after-school academic support through BSCR staff.

Digital Innovation

BSCR Digital Hub

Delivered innovative STEM and digital education to participants from 14 schools.

Programmes included "Give it a Go," "STEM 4 Wee Uns," and "Eco-Engineers."

Over 500 participants annually.

New funding from the National Lottery secured in December 2024.

Recognised by Urban Villages and shortlisted for Belfast Telegraph ICT Awards.

Digital Infrastructure Development

Construction underway on the Arts and Digital Hub at 149-151 Sandy Row.

Exam and Learning Centre will serve as a sustainable social enterprise.

Cultural café and affordable housing included in development.

Community Safety and Inclusion

3041 people received crime prevention information.

449 young people participated in diversionary youth programmes.

262 engaged in community safety projects.

12 victims of crime received direct support.

Initiatives coordinated by Carla Dickson and Darren, with new young men's advisory group established.

Economic and Physical Regeneration

Social Enterprise and Sustainability

OBJECTIVES AND ACTIVITIES

Online Exam Centre continues to generate income, delivering professional tests for 5 international certification bodies.

Social enterprise model part of BSCR's long-term financial strategy.

Goal: Reduce dependency on grant funding and sustain core programmes.

Key Projects

Arts & Digital Hub: On track for June 2025 completion; includes artist-in-residence and digital learning centre.

Cultural Café at former Enas site: Planning and tendering complete; contractor appointed.

Creative Space: Enhanced with security systems and anti-pollution planting.

BMX Track, Memorial Garden, Public Art: Collaborations underway with BCC, Translink, and Flax Arts Collective.

OBJECTIVES AND ACTIVITIES
Public Benefit Summary

Economic Renewal

13 local jobs sustained.

16 people helped into employment.

64 people attained qualifications.

32 individuals received careers advice.

35 parents engaged in 9 parenting projects.

Education and Youth

1059 children and 135 parents participated in educational/wellbeing projects.

100 parents supported in specialist maths programmes.

144 students received GCSE tutoring.

Community Confidence

424 people involved in community bonding projects.

Increased inclusivity reported by 87% of participants.

Public Benefit

The public benefits that flow from the purposes of advancing education, employment and training, relieving poverty, improving social welfare and addressing economic and physical dereliction are: -

(a) enhanced educational attainment, transferable skills, capabilities and capacities and improved potential to secure employment;

(b) increased self-awareness, confidence and resilience and the development of social and communication skills and abilities and an enhanced sense of purpose and fulfilment

(c) reduction in unemployment, hardship and poverty, leading to a better quality of life for the beneficiaries and consequent improvements in their health and well-being;

(d) enhanced knowledge about setting up social enterprises, resulting in increased levels of employment and better prospects of sustainable development;

(e) improved environmental conditions, leading to a reduction in stress and anxiety and improvements in people's well-being.

The public benefits that flow from the purpose of preserving and protecting health are:-

OBJECTIVES AND ACTIVITIES

(a) improved mental, physical and emotional well-being, leading to reduced hardship, stress and anxiety;

(b) improved self-care and self-help strategies;

(c) increased skills, knowledge and capacity to make healthier lifestyle choices;

(d) positive behavioural change among young people:

(e) greater access to advice and information relating to health issues.

The public benefits that flow from the purpose of providing and assisting in the provision of facilities in the interests of community development are :-

(a) increased opportunities to engage in new activities that bring people together, leading to greater social cohesion, improvements in health and fitness, well-being and fulfilment;

(b) enhanced activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well-being, quality of life and greater social cohesion;

(c) enhanced accessibility to free or affordable facilities and amenities.

The public benefits that flow from the purpose of promoting all or any objects for the benefit of the inhabitants are:-

(a) increased efficiency and effectiveness of the community and voluntary organisations that

(b) raised awareness and understanding of, and empathy with, people from ethnic minorities or other religions, cultures and beliefs, leading to greater social cohesion, reduction in tension and conflict;

(c) reduction in crime and anti-social behaviour and greater feelings of safety within the community.

The beneficiaries are the general public - These benefits can be evidenced through: monitoring records kept by BSCR and other agencies of the numbers of those who have successfully completed training courses; independent evaluations of the activities and impact of BSCR and of other local community and voluntary organisations; the findings of community surveys; and feedback from the beneficiaries. No harm or private benefit arises from these purposes.

The trustees are fully aware of the guidelines from the Charity Commission for Northern Ireland to comply with the Charities Act(NI) 2008, and believe they are operating entirely within those guidelines.

FINANCIAL REVIEW

The company had net outgoing resources for the year of £17,578 (2024: net incoming resources of £980), which reflected the completion of a number of projects carried out during the year. Unrestricted funds increased £30,531 whilst Restricted funds decreased by £48,109.

The year 2024 has been another challenging yet transformative period for Sandy Row, as we continue to grapple with the enduring effects of economic hardship, rising costs of living, and an evolving job market that presents new challenges for our young people. The pressure on families, particularly those in lower-income brackets, remains high, with job losses, reduced wages, and limited access to affordable housing compounding the strain on everyday life. The cost of living crisis persists, but so too does the spirit of resilience that defines our community.

At BSCR, our commitment to the people of Sandy Row is unwavering. In response to these challenges, we have worked relentlessly to provide both immediate relief and long-term solutions. From supporting over 100 families through food vouchers and social supermarket schemes to expanding our educational programs aimed at helping young people navigate an increasingly complex world, we have ensured that no one is left behind.

This year, we have made significant strides in our mission to foster community growth and development. Our projects have spanned across education, economic and physical regeneration, employment and training, and improving community confidence and safety. We have been privileged to work alongside a diverse network of local leaders, businesses, statutory bodies, and public agencies to create a lasting, positive impact. Together, we are working to create sustainable change that empowers individuals, uplifts families, and strengthens the very fabric of our community.

Our progress is reflected not only in the success of our programs but also in the ongoing development of key initiatives like the Arts and Digital Hub at 149-151 Sandy Row, which will soon become a cornerstone for cultural and technological innovation in the area. These projects, which represent our vision for the future, are the result of tireless collaboration and are a testament to what we can achieve when we work together.

While our work is ongoing, we are proud of the tangible results we have seen over the past year. The achievements outlined in this report are a reflection of the dedication, passion, and professionalism of our staff, board members, partners, and funders. In particular, we are deeply grateful to our core funders, DFC, and BCC, whose continued support enables us to deliver these critical programs and services. I would also like to introduce you to our latest funder the National Lottery (Empowering Young People) who have made a substantial commitment to BSCR over the next 4 years.

As we look to the year ahead, we are mindful of the challenges still to come. But we are also filled with optimism and confidence, knowing that we are part of a community that is strong, resilient, and united in its determination to move forward. I invite you to read through this report, visit our website, and engage with us to learn more about the work we are doing and how you can get involved. Together, we can continue to make Sandy Row a better, more vibrant place for all.

Reserves Policy

The charity's policy is to retain a level of free reserves, which matches the needs of the organization, both at the current time and in the foreseeable future. The reserves required should be sufficient to meet committed grant expenditure and the running costs for a period equivalent to twelve months annual expenditure. The charity will continue to monitor compliance with this policy on a regular basis and the Board will review the appropriateness of this policy annually.

LOOKING AHEAD

In 2025, we aim to:

Launch the Arts & Digital Hub's community programming.

Expand youth mentorship and education initiatives.

Strengthen partnerships and community responses to housing and regeneration.

Increase social enterprise income to protect core services.

We remain driven by our vision for a confident, inclusive, and forward-thinking Sandy Row. Join us in making it happen.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The Charity follows an appraisal process to identify the skills required for the Trustee Board and to identify any skills gap on the Board. Members of the Trustee Board receive a full induction programme on joining the Trustee Board and thereafter receive ongoing training and briefing sessions.The board completes an annual evaluation of its effectiveness. Actions arising from this process are integrated into the corporate workplan. The Trustee Board uses open recruitment and strives to ensure that there is adequate local representation on the Trustee Board.

The trustees delegate the day to day running of BSCR to that of Garnet Busby - Manager.

Staff and Governance

BSCR continues to be led by a dedicated, locally rooted team. Many staff have come through BSCR's own programmes-an embodiment of our commitment to local capacity-building.

Key roles include:

Garnet Busby, General Manager (26+ years of service)

Nikki Johnston, Operations Manager (25+years of service)

Nicki Sproule, Education & Mentoring Lead

Jonny Simms, Digital lead

Aimee Miller, Step lead

Jim Watt, IT lead

Jamie-Lee, Chloe, Carla, Darren, Savannah and Dessie and others delivering programmes across youth, digital, safety, and admin

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Belfast South Community Resources for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 12 May 2025 and signed on its behalf by:



Stephen Wilson - Trustee

Independent Examiner's Report to the Trustees of
Belfast South Community Resources

I report on the accounts of the company for the year ended 31 March 2025, which are set out on pages fourteen to thirty.

Respective responsibilities of charity trustees and examiner

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of Section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Independent Examiner's Report to the Trustees of Belfast South Community Resources



Alistair Wells
The Institute of Chartered Accountants in Ireland

Lynn, Drake & Co Ltd
Chartered Accountants
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

12 May 2025

Belfast South Community Resources

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	2,445	-	2,445	-
Charitable activities	5				
Grants Receivable		4,866	427,045	431,911	431,971
Other trading activities	3	29,392	-	29,392	45,218
Investment income	4	32,626	-	32,626	35,936
Total		69,329	427,045	496,374	513,125
EXPENDITURE ON					
Charitable activities	6				
Direct Charitable Expenditure		31,258	477,804	509,062	507,081
Governance		4,882	8	4,890	5,064
Total		36,140	477,812	513,952	512,145
NET INCOME/(EXPENDITURE)		33,189	(50,767)	(17,578)	980
Transfers between funds	16	(2,658)	2,658	-	-
Net movement in funds		30,531	(48,109)	(17,578)	980
RECONCILIATION OF FUNDS					
Total funds brought forward		457,848	673,591	1,131,439	1,130,459
TOTAL FUNDS CARRIED FORWARD		488,379	625,482	1,113,861	1,131,439

The notes form part of these financial statements

Belfast South Community Resources

Statement of Financial Position
31 March 2025

	Notes	31.3.25 £	31.3.24 £
FIXED ASSETS			
Tangible assets	12	638,229	686,892
CURRENT ASSETS			
Debtors	13	36,620	54,570
Cash at bank		446,742	400,800
		483,362	455,370
CREDITORS			
Amounts falling due within one year	14	(7,730)	(10,823)
NET CURRENT ASSETS		475,632	444,547
TOTAL ASSETS LESS CURRENT LIABILITIES		1,113,861	1,131,439
NET ASSETS		1,113,861	1,131,439
FUNDS	16		
Unrestricted funds		488,379	457,848
Restricted funds		625,482	673,591
TOTAL FUNDS		1,113,861	1,131,439

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Statement of Financial Position - continued
31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 12 May 2025 and were signed on its behalf by:

William Robinson - Trustee

Stephen Wilson - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
(a) General information and basis of preparation

Belfast South Community Resources is constituted as a company limited by guarantee incorporated in Northern Ireland (NI053950). In the event of the charity being would up, the liability in respect of the guarantee is limited to £1 per member of the charity.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act (Northern Ireland) 2013, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity..

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities (SoFA) when receivable. Income received from collections is recognised when received.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

The charity receives government grants which are detailed within the notes to these financial statements. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis, inclusive of VAT which cannot be recovered and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Costs of raising funds includes the costs associated with attracting voluntary incomes;
Expenditure on charitable activities includes those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them; and
Other expenditure represents those items not falling into the categories above.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises overheads have been allocated on an insert detail basis and other overheads have been allocated on a basis consistent with the use of resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Buildings	- 4% Straight Line
Fixtures & Fittings	- 10% Straight Line

(g) Financial Instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provision of the instrument.

Basic financial instruments are initially recognised at the amounts receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or relived and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designed hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. if there is objective evidence of impairment an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain is recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

(h) Impairment

Assets not measured at fair value are reviewed for any indication that the asset may be impaired at each balance sheet date. If such indication exists, the recoverable amount of the asset, or the asset's cash generating unit, is estimated and compared to the carrying amount. Where the carrying amount exceeds its recoverable amount, an impairment loss is recognised in profit or loss unless the asset is carried at a revalued amount where the impairment loss is a revaluation decrease.

(i) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

(j) Leases

Assets acquired under finance leases are capitalised and depreciated over the shorter of the lease term and the expected useful life of the asset. Minimum lease payments are apportioned between the finance charge and the reduction of the outstanding lease liability using the effective interest method. The related obligations, net of future finance charges, are included in creditors.

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(k) Tax

No provision is required for taxation as the company is defined as a charity for taxation purposes.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

(l) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

(m) Judgements estimates

The following judgements including those involving estimates that have been made in the process of applying the above accounting policies that have had the most significant effect on the amounts recognised in the financial statements and that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year:

(i) depreciation method and asset useful lives

The estimates and assumptions are reviewed on an ongoing basis considering the current and future market conditions.

Taxation
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

Fund accounting
The company has various types of funds for which it is responsible and which require separate disclosure. A definition of the various types of funds is as follows:

Restricted funds
Funds received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the company.

Unrestricted funds
Funds which are expendable at the discretion of the directors which have been designated for specific purposes in furtherance of the objects of the charity

continued...

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	2,445	-

3. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
Room Hire	1,100	11,659
Test Centre Fee income	27,367	33,559
Facilitation	925	-
	29,392	45,218

4. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Rents received	29,357	34,629
Deposit account interest	3,269	1,307
	32,626	35,936

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.25 Grants Receivable	31.3.24 Total activities
	£	£
Grants	431,911	431,971

Grants received, included in the above, are as follows:

	31.3.25	31.3.24
	£	£
Department for Communities - DFC	191,991	148,778
Cooperation Ireland	-	800
Children in Need	-	19,008
Public Health Agency	4,225	5,457
Belfast City Council/NIHE - Good Relations small grants	8,198	-
CoMent	6,500	3,155
Belfast City Council - Revenue Grant	23,412	21,000
Belfast City Council - Summer Scheme	2,376	3,000
Urban Villages	(2,658)	126,135
Belfast City Council - Diversionary Project	8,352	5,528
Transitions	94,212	82,505
West Belfast Partnership Board - GCSE	8,104	-
Carried forward	344,712	415,366

continued...

5. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.25	31.3.24
	£	£
Brought forward	344,712	415,366
Belfast City Council - Voucher Scheme	12,625	-
South City	-	5,705
Ulster University	-	3,500
The ACT Initiative	1,546	2,500
Babcock Land Defence Ltd	-	900
Belfast City Council - Community Activity Medium Grant	-	4,000
Belfast City Council - Grey to Green	10,406	-
NI Trade Union	705	-
Education Authority	2,380	-
Open College Network NI	1,500	-
Armed Forces Champion	1,115	-
Lottery Empowering Young People 3	56,922	-
	431,911	431,971

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Direct Charitable Expenditure	509,062	-	509,062
Governance	-	4,890	4,890
	509,062	4,890	513,952

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.25	31.3.24
	£	£
Staff costs	321,803	302,460
Rent & rates	1,996	6,696
Insurance	3,537	3,455
Light and heat	8,821	7,297
Telephone	4,045	4,221
Printing, postage & stationery	1,515	3,044
Tutor Costs	4,489	4,168
Office Sundries	1,613	60
Travelling & Meeting expenses	154	88
Repairs & maintenance	6,814	5,618
Exam Fees	5,855	5,422
IT Costs	21	451
Programme Support & Materials	1,250	353
Cleaning	1,235	1,200
Carried forward	363,148	344,533

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	31.3.25	31.3.24
	£	£
Brought forward	363,148	344,533
Staff Training	834	540
Hardship Fund Vouchers	2,948	-
Project Cost - Miscellaneous	93,306	113,345
Refunded to DFC Funder	99	-
Empowering Young People	64	-
Depreciation	48,663	48,663
	509,062	507,081

8. SUPPORT COSTS

	Governance costs
	£
Governance	4,890

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Audit Fees	-	1,100
Depreciation - owned assets	48,663	48,663

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

continued...

11. STAFF COSTS

	31.3.25	31.3.24
	£	£
Wages and salaries	299,819	282,807
Social security costs	19,769	17,502
Other pension costs	2,215	2,151
	321,803	302,460

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Management and Administration	13	14

No employees received emoluments in excess of £60,000.

The key management personnel of the charity comprise of the Chief Executive and Senior management team. The salaries paid to key management personnel being the Chief Executive, Programme Manager and Operations Manager, during the year totalled £105,378. (2023: £107,384).

12. TANGIBLE FIXED ASSETS

	Land and buildings	Fixtures and fittings	Totals
	£	£	£
COST			
At 1 April 2024 and 31 March 2025	929,540	114,818	1,044,358
DEPRECIATION			
At 1 April 2024	278,884	78,582	357,466
Charge for year	37,181	11,482	48,663
At 31 March 2025	316,065	90,064	406,129
NET BOOK VALUE			
At 31 March 2025	613,475	24,754	638,229
At 31 March 2024	650,656	36,236	686,892

On 25 November 2016, Belfast South Community Resources entered into a Debenture with The Executive Office in relation to the property at 127-145 Sandy Row. The nature of the charge is as security for the obligations of the company to repay the financial assistance it received from The Social Investment Fund (SIF).

continued...

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Urban Villages	-	46,570
Transitions	32,959	8,000
Prepayments	3,661	-
	36,620	54,570

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Vat Account	1,194	2,147
Accruals and deferred income	6,536	8,676
	7,730	10,823

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
	£	£	£	£
Fixed assets	12,747	625,482	638,229	686,892
Current assets	482,504	858	483,362	455,370
Current liabilities	(6,872)	(858)	(7,730)	(10,823)
	488,379	625,482	1,113,861	1,131,439

16. MOVEMENT IN FUNDS

	At 1/4/24	Net movement in funds	Transfers between funds	At 31/3/25
	£	£	£	£
Unrestricted funds				
General fund	457,848	33,189	(2,658)	488,379
Restricted funds				
Big Lottery - Awards for All (Capital)	4,142	(1,035)	-	3,107
SIF -CAPITAL	639,244	(37,005)	-	602,239
Urban Villages	-	(2,658)	2,658	-
Department for Communities - Capital	30,205	(10,069)	-	20,136
	673,591	(50,767)	2,658	625,482
TOTAL FUNDS	1,131,439	(17,578)	-	1,113,861

continued...

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	69,329	(36,140)	33,189
Restricted funds			
Department for Communities - DFC	191,991	(191,991)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
Public Health Agency	4,225	(4,225)	-
Belfast City Council/NIHE - Good Relations small grants	8,198	(8,198)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	6,500	(6,500)	-
Belfast City Council - Revenue Grant	23,412	(23,412)	-
Belfast City Council - Summer Scheme	2,376	(2,376)	-
Urban Villages	(2,658)	-	(2,658)
Belfast City Council - Diversionary Project	8,352	(8,352)	-
Transitions	94,212	(94,212)	-
West Belfast Partnership Board - GCSE	8,104	(8,104)	-
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	12,625	(12,625)	-
Belfast City Council - Grey to Green	10,406	(10,406)	-
Education Authority	2,380	(2,380)	-
Lottery Empowering Young People 3	56,922	(56,922)	-
	427,045	(477,812)	(50,767)
TOTAL FUNDS	496,374	(513,952)	(17,578)

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	408,657	49,191	457,848
Restricted funds			
Big Lottery - Awards for All (Capital)	5,177	(1,035)	4,142
SIF -CAPITAL	676,249	(37,005)	639,244
Belfast City Council - Revenue Grant	37	(37)	-
Radius Housing	65	(65)	-
Department for Communities - Capital	40,274	(10,069)	30,205
	721,802	(48,211)	673,591
TOTAL FUNDS	1,130,459	980	1,131,439

continued...

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	94,559	(45,368)	49,191
Restricted funds			
Department for Communities - DFC	148,778	(148,778)	-
Children in Need	19,008	(19,008)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
Public Health Agency	5,457	(5,457)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	3,155	(3,155)	-
Belfast City Council - Revenue Grant	21,000	(21,037)	(37)
Belfast City Council - Summer Scheme	3,000	(3,000)	-
Urban Villages	126,135	(126,135)	-
Belfast City Council - Diversionary Project	5,528	(5,528)	-
Transitions	82,505	(82,505)	-
Radius Housing	-	(65)	(65)
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Community Activity Medium Grant	4,000	(4,000)	-
	418,566	(466,777)	(48,211)
TOTAL FUNDS	513,125	(512,145)	980

17. CONTINGENT LIABILITIES

A contingent liability exists to repay grants received should certain conditions not be fulfilled by the charity.

continued...

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

19. POST BALANCE SHEET EVENTS

There were no Events after the reporting period therefore no material issues need disclosed.

20. WINDING UP

Every member of the Company undertakes to contribute to the assets of the Company, in the event of the same being wound up while it is a member, or within one year after it ceases to be a member, for payment of the debts and liabilities of the Company contracted before it ceases to be a member, and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributor's among themselves, such amount as may be required not exceeding one pound.

21. SHARE CAPITAL

The Company is Limited by Guarantee and has no Share Capital

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	2,445	-
Other trading activities		
Room Hire	1,100	11,659
Test Centre Fee income	27,367	33,559
Facilitation	925	-
	29,392	45,218
Investment income		
Rents received	29,357	34,629
Deposit account interest	3,269	1,307
	32,626	35,936
Charitable activities		
Grants	431,911	431,971
Total incoming resources	496,374	513,125
EXPENDITURE		
Charitable activities		
Wages	299,819	282,807
Social security	19,769	17,502
Pensions	2,215	2,151
Rent & rates	1,996	6,696
Insurance	3,537	3,455
Light and heat	8,821	7,297
Telephone	4,045	4,221
Printing, postage & stationery	1,515	3,044
Tutor Costs	4,489	4,168
Office Sundries	1,613	60
Travelling & Meeting expenses	154	88
Repairs & maintenance	6,814	5,618
Exam Fees	5,855	5,422
IT Costs	21	451
Programme Support & Materials	1,250	353
Cleaning	1,235	1,200
Carried forward	363,148	344,533

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
Charitable activities		
Brought forward	363,148	344,533
Staff Training	834	540
Hardship Fund Vouchers	2,948	-
Project Cost - Miscellaneous	93,306	113,345
Refunded to DFC Funder	99	-
Empowering Young People	64	-
Depn of Land & Buildings	37,181	37,181
Depn of Fixtures & Fittings	11,482	11,482
	509,062	507,081
Support costs		
Governance costs		
Audit Fees	-	1,100
Bank Fees	510	504
Accountancy fees	4,380	3,460
	4,890	5,064
Total resources expended	513,952	512,145
Net (expenditure)/income	(17,578)	980

Belfast South Community Resources

Northern Ireland - Charity number 101838

Accounts

REGISTERED COMPANY NUMBER: NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER: 101838

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2024

for

Belfast South Community Resources
(A Company Limited by Guarantee)

Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

Belfast South Community Resources

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Belfast South Community Resources

Reference and Administrative Details for the Year Ended 31 March 2024

TRUSTEES	William Robinson Desmond Graham Margret Gibson (resigned 20/10/2023) Ivan Graham (resigned 1/5/2023) Malcolm Lavery Stephen Wilson William Harkness (resigned 7/3/2024) Danielle Burrows (appointed 1/3/2024) Kim Cooper (appointed 7/3/2024) Myrtle Stewart (appointed 7/3/2024)
REGISTERED OFFICE	127-145 Sandy Row Belfast Co. Antrim BT12 5ET
REGISTERED COMPANY NUMBER	NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER	101838
AUDITORS	Lynn Drake & Co Ltd Statutory Auditors 1st Floor 34 B-D Main Street Moira Co. Armagh BT67 0LE
CHIEF EXEC OFFICER	Garnet Busby
ADVISERS	Ulster Bank Limited 140 - 142 Great Victoria Street Belfast BT2 7BU Santander 2-6 Bradbury Place Belfast BT7 1RX

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the company shall be to promote the benefit of the inhabitants of South Belfast.

Strategy Objective - Develop working partnerships and relationships to create a safer environment and improved conditions for those who live, work and visit the area.
Target and engage with young people at risk through anti-social behaviour, substance misuse & criminal activity. Build the confidence and capacity of parents and children to develop healthy and happy relationships with each other and others in their lives.
Utilise the Community Safety project, including its volunteers to increase individual and community safety and confidence in the area.Tackle economic and physical decline and general dereliction in the area.
Tackle Educational underachievement in the area.

Strategy Objective - Contribute to the implementation of physical and social renewal in the area at a strategic and operational level.
Secure funding and support for an accessible fit for purpose learning hub in Sandy Row.
Provide a community led response to the development of the Gilpins site.
Promote and create opportunities to develop social economy enterprises and entrepreneurial skills to enhance sustainability,
Contribute to community environmental action that enhances the area Reduce isolation of individuals and the area

Strategy Objective - Create, maintain and develop opportunities that support and deliver social, economic, environmental and cultural development activities.
Maintain a shared space and information 'hub' where individuals and groups can be signposted to the services they need.
Deliver projects and activities that build intra and cross community relations in an integrated way that contributes to joint working and a shared future.
Develop opportunities to acknowledge the legacy of the conflict and its impact upon the lives of individuals and communities, particularly in Sandy Row.
Facilitate learning and other opportunities to promote Sandy Row's cultural identity and contribute to social and economic sustainability

Action Results
Connect all Parents South

Connect all Parents South is a program working across Arellian Nursery School, Blythefield Primary School and engages with the Markets Parents to help parents help their children get the most out of their education. Connecting local and newcomer families to encourage relationships between and within communities. Led by Belfast South Community Resources (BSCR).

STET/Moving up/transitions program

The Moving Up programme is part of the Belfast South Early intervention Project and is managed by Aimee. It aims to enhance self-esteem, emotional resilience, wellbeing and confidence amongst children and their parents with the transitions process at key stages in their learning at primary and post primary schools. The Moving Up programme has been designed to help make transition as smooth as possible, providing support covering issues such as how young people can be impacted by transition and the challenges they may face.

CoMent Program

Delivered by BSCR and lead by Nicki Sproule, coment is a mentoring programme that aims to work with young people between the age of 16 -24 who are not in employment or education. It is a one to one mentoring service that supports young people to make positive steps forward in all aspects of their life but in particular into finding further training, education or work experience.
Numbers involved.

12 Clients

Study Support and GCSE programs

The Study Support program is managed by Nicki Sproul and is funded by Children in Need and provides young people who are of secondary school age (11-18) the opportunity to work 1 to 1 with University Students on their academic work. Pupils are matched with a student, who has experience in a subject the young person feels they need supported in.

The GCSE program is also managed by Nicki Sproule and funded by BCC and consists of targeted classes in both community setting and schools. The program is aimed at pupils who need extra support prior to their GCSE Maths and English exams. The pupils are split into small groups and are taught by a fully qualified teachers who are assisted by a classroom assistant/Mentor.

Home work Club

The homework club is managed by Chloe and is funded by Urban Villages. It provides homework support for primary school pupils and is based in SRCC.

30

Digital Connect South

Digital Connect South is managed by Jonny and funded for the most part by Urban Villages. The Project aims to bring together members of the south Belfast community to take part in activities using digital creative equipment and software. Participants will be fully supported by experienced staff to design and create a variety of items through both accredited and bespoke workshops. The project aims to reduce isolation, build confidence, encourage good relations, upskill and support participants who wish to progress into further training and employment in this area. The project will also explore how the digital revolution can bring the proud manufacturing tradition of Belfast back to life.
This year saw us working on a range of different projects Throughout the summer holidays over 300 people took part in digital based activities with BSCR. These projects gave the participants the opportunity to develop their digital skills and try new and creative activities that help promote good wellbeing.

Connect Digital South supported 4 and 5 year olds in their STEM knowledge through our STEM day for wee uns. This project helped promote friendships and collaboration through Lego, Green screen picture making and much more.

Our traditional Geek week was changed to different digital days to allow different children to take part in the project, due to Covid regulations. photography and street Art project saw 26 young people developing new photography skills and exploring our city. In addition the older group designed and created a new positive mural within Sandy Row.

Gaming and digital fabrication gave participants from across the South Belfast Area the chance to come together and play games and digitally fabricate a range of different products together.

80 young people from the charter Youth club, were able to try a range of different digital activities through out the summer, including T-shirt and hoodie fabrication and 3D design.

Our Inaugural Beach Football competition saw young people as a team design and fabricate their own personalised kit for the beach football tournament. This helped to give the young people an insight on how sports clubs kits are designed and fabricated.

5 young people are currently working through their OCN in digital fabrication and have developed a range of CAD and CAM skills.

The next quarter sees us going back into schools and youth clubs, we have developed a range of new projects for primary and secondary aged people.

Wee ones do STEM

Wee ones do STEM, is a pilot project that focuses on promoting and developing young people's digital & STEM based skills. The project will focus on practical and explorative lessons over 5 sessions and is tailored to p1-p3 pupils.

The project will look to use Lego, iPads, music and digital fabrication to foster a love for STEM.

Tech your Health

Tech your Health aims to support and promote healthier lifestyles for participants by helping them understand more about their own mental, physical & social wellbeing. This will be delivered through a range of practical workshops centred on digital and physical activities that the participants wouldn't normally get the chance to do.

Number involved in Digital programs

800

Education and Youth

Education and youth is managed now managed by Chloe and funded by DFC. Raising educational attainment levels is a top priority for BSCR. The core aim of the work is to raise attainment levels across the education spectrum for children and young people experiencing disadvantage and exclusion through poverty, and social, emotional and behavioral difficulties. The innovation of the BSCR's Education Initiatives lies in their wraparound support approach that is inclusive of parents and families, building on the existing work in the local area. We deliver a service which is very much based on need, it's delivered in the local community by people who care about the needs of our young people.

Physical and Economic Regeneration.

Physical and Economic Regeneration is managed by Nikki and Garnet (on top of their other roles within BSCR) and is funded by DFC. BSCR continues to work with other social partners on the regeneration of our local area. Gilpins is still a priority, but as you all know we have been let down of late by the other partners involved in this project and we don't know if and when it will happen.

BSCR continues to take the lead on this and several other regenerational capital projects within Sandy Row. We are also working on plans for a cultural café on the old Enas site 92-94 Sandy Row and the wee rubies site.

We still believe that that new transport hub has the potential to be a game changer for SR, and as such we are continuing to work with all the relevant bodies to ensure that we as a community receive maximum benefit. We are glad to report that the hub now has planning permission and the time allowed for JRs has now passed. We are continuing to work with the forum on all aspects of the development including expected disruptions and employments prospects.

Economic Sustainability

BSCR have been supported by a number of funders for its core work and project development this year. We would like to acknowledge and thank our funders; they are all listed in our audited accounts, but I think a special mention should go to DFC, BCC and UVs for their continued support.

We will always require grant funding and it is right that central government should continue to resource some of the work we do but it is the ultimate goal of BSCR to establish a position where core activities are self-funded through our own activities.

This report illustrates the many services, activities and projects offered by BSCR as I said in the beginning they represent only a small proportion of what we do and I recommend that you follow our activities on the web site.

OBJECTIVES AND ACTIVITIES

Public benefit

(1) The public benefits that flow from the purposes of advancing education, employment and training, relieving poverty, improving social welfare and addressing economic and physical dereliction are
- (i) enhanced educational attainment, transferable skills, capabilities and capacities and improved potential to secure employment;
- (ii) increased self-awareness, confidence and resilience and the development of social and communication skills and abilities and an enhanced sense of purpose and fulfilment
- (iii) reduction in unemployment, hardship and poverty, leading to a better quality of life for the beneficiaries and consequent improvements in their health and well-being;
- (iv) enhanced knowledge about setting up social enterprises, resulting in increased levels of employment and better prospects of sustainable development;
- (v) improved environmental conditions, leading to a reduction in stress and anxiety and improvements in people's well-being.

(2) The public benefits that flow from the purpose of preserving and protecting health are
- (i) improved mental, physical and emotional well-being, leading to reduced hardship, stress and anxiety;
- (ii) improved self-care and self-help strategies;
- (iii) increased skills, knowledge and capacity to make healthier lifestyle choices;
- (iv) positive behavioural change among young people;
- (v) greater access to advice and information relating to health issues.

(3) The public benefits that flow from the purpose of providing and assisting in the provision of facilities in the interests of community development are
- (i) increased opportunities to engage in new activities that bring people together, leading to greater social cohesion, improvements in health and fitness, well-being and fulfilment;
-(ii) enhanced activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well-being, quality of life and greater social cohesion;
-(iii) enhanced accessibility to free or affordable facilities and amenities.

(4) The public benefits that flow from the purpose of promoting all or any objects for the benefit of the inhabitants are - (i) increased efficiency and effectiveness of the community and voluntary organisations that use Belfast South Community Resources' facilities, resulting in enhanced outcomes and service delivery and, consequently, an improved quality of life for those who benefit from the work of these organisations;
-(ii) greater access to relevant and accurate information;
-(iii) raised awareness and understanding of, and empathy with, people from ethnic minorities or other religions, cultures and beliefs, leading to greater social cohesion, reduction in tension and conflict;
-(iv) reduction in crime and anti-social behaviour and greater feelings of safety within the community.

The beneficiaries are the general public - These benefits can be evidenced through: monitoring records kept by BSCR and other agencies of the numbers of those who have successfully completed training courses; independent evaluations of the activities and impact of BSCR and of other local community and voluntary organisations; the findings of community surveys; and feedback from the beneficiaries. No harm or private benefit arises from these purposes.

The trustees are fully aware of the guidelines from the Charity Commission for Northern Ireland to comply with the Charities Act(NI) 2008, and believe they are operating entirely within those guidelines.

FINANCIAL REVIEW

The company had net incoming resources for the year of £980 (2023: net outgoing resources of £44,676), which reflected the completion of a number of projects carried out during the year. Unrestricted funds increased £49,191 whilst Restricted funds decreased by £48,211.

2023 has been marked by inflation leading to higher mortgages resulting in an intensified cost of living crises. Sandy Row has and continues to face major economic, social, physical, and cultural challenges. Job losses, lower incomes, rising prices and lack of job opportunities for young people are all continuing to have an impact on local people, posing a strain on individuals, families, and communities. BSCR remains committed to finding ways to support the community in this time of deepening economic crises, by both short-term measures such as the fuel voucher social supermarket schemes but also by expanding our educational programs to aid our young people gain the qualifications they need to succeed in this increasing complex and technical world.

In the past year we have developed and delivered exceptional programmes across the fields of education, physical and economic regeneration, employment and training, community confidence and safety. Working in partnership with a range of local people, business leaders, elected representatives, community organisations, statutory and public agencies we have delivered programmes and projects which have resulted in positive change in our community. Some of these projects are set out it the report which follows, and I urge all to read it and to come in to meet with the team any time if they feel we could be doing more.

It is difficult in a short introduction to capture all the detail of our work in the past year, so I invite you to visit our website www.bscr.co.uk as well as our Facebook page (which has over 5000 subscribers), where you will meet our staff and read about our work and view the many photos, short films etc., we have developed which will hopefully give you an insight into our achievements and partnership working. Quite simply, we would accomplish little without the professionalism of our small but highly dedicated staff team and Board members. I wholeheartedly acknowledge the commitment made by them over the past year. All of this work would be impossible without the support of our funders and donors who continue to invest in making Sandy Row a better place, in particular DFC and BCC who provide core funding to the group. It is this core funding provided via the neighbourhood Renewal Program and BCC's revenue program which has made everything else you read about in this report possible.

The ethos of BSCR is all about the community and the great people who make it what it is. I hope we can continue to make a positive impact on this community in the difficult days ahead.

Reserves Policy

The charity's policy is to retain a level of free reserves, which matches the needs of the organization, both at the current time and in the foreseeable future. The reserves required should be sufficient to meet committed grant expenditure and the running costs for a period equivalent to twelve months annual expenditure. The charity will continue to monitor compliance with this policy on a regular basis and the Board will review the appropriateness of this policy annually.

FUTURE PLANS

92/94 Sandy Row (Eans) has been approved, the funds are in place, and we expect to purchase the building in the first half of the next financial year. We will then appoint a design team and work on the plans for the new build to include the cultural café and three apartments. The business plan for the digital/arts hub which will be situated on the derelict land next to our offices at 149/151 Sandy Row has been approved and we are working on the funding package for this project.

We are continuing to expand the digital fabrication suite and are looking at ways that we can free up additional space to enable this to happen. Our Digital program into local schools has been a major success and will be a continued focus of our work going forward. Similarly, the pandemic has taught us that local children suffered a great deal of mental stress as a result of the lock downs, in reaction to this we have employed and re-trained several staff in order to be able to deliver an enhanced mindfulness program both in house and into local schools.

BSCR continued to host the Parents group in 2023 and we don't see that changing in 2024 we are therefore developing more and enhanced program for this group.

The exam centre has also been a tremendous success and we have in many ways out grown the space we can dedicate to this social enterprise within the centre. Going forward we plan to build a dedicated exam centre within the new digital hub and to continue to expand this element of BSCR with the goal of making BSCR as self-sustaining as possible.

Our transitions programs and are GCSE programs are both back to full capacity and we plan to continue and expand the area of our work. Indeed going forward we see the main focus of BSCR as becoming more cantered on the educational and training needs of local children.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The Charity follows an appraisal process to identify the skills required for the Trustee Board and to identify any skills gap on the Board. Members of the Trustee Board receive a full induction programme on joining the Trustee Board and thereafter receive ongoing training and briefing sessions.The board completes an annual evaluation of its effectiveness. Actions arising from this process are integrated into the corporate workplan. The Trustee Board uses open recruitment and strives to ensure that there is adequate local representation on the Trustee Board.

The trustees delegate the day to day running of BSCR to that of Garnet Busby - Manager.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Belfast South Community Resources for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Lynn Drake & Co Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 21 May 2024 and signed on its behalf by:



Stephen Wilson - Trustee

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Opinion

We have audited the financial statements of Belfast South Community Resources (the 'charitable company') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 19 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:-

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charities internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.

Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charities ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.

Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Alistair Wells (Senior Statutory Auditor)
for and on behalf of Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

21 May 2024

Belfast South Community Resources

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	-	-	-	220
Charitable activities	5				
Grants Receivable		13,405	418,566	431,971	501,944
Other trading activities	3	45,218	-	45,218	36,779
Investment income	4	35,936	-	35,936	32,457
Total		94,559	418,566	513,125	571,400
EXPENDITURE ON					
Charitable activities	6				
Direct Charitable Expenditure		45,128	461,953	507,081	611,357
Governance		240	4,824	5,064	4,719
Total		45,368	466,777	512,145	616,076
NET INCOME/(EXPENDITURE)		49,191	(48,211)	980	(44,676)
RECONCILIATION OF FUNDS					
Total funds brought forward		408,657	721,802	1,130,459	1,175,135
TOTAL FUNDS CARRIED FORWARD		457,848	673,591	1,131,439	1,130,459

The notes form part of these financial statements

Belfast South Community Resources

Statement of Financial Position
31 March 2024

	Notes	31.3.24 £	31.3.23 £
FIXED ASSETS			
Tangible assets	12	686,892	721,700
CURRENT ASSETS			
Debtors	13	54,570	91,776
Cash at bank		400,800	339,706
		455,370	431,482
CREDITORS			
Amounts falling due within one year	14	(10,823)	(22,723)
NET CURRENT ASSETS		444,547	408,759
TOTAL ASSETS LESS CURRENT LIABILITIES		1,131,439	1,130,459
NET ASSETS		1,131,439	1,130,459
FUNDS	16		
Unrestricted funds		457,848	408,657
Restricted funds		673,591	721,802
TOTAL FUNDS		1,131,439	1,130,459

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 May 2024 and were signed on its behalf by:

William Robinson - Trustee

Stephen Wilson - Trustee

The notes form part of these financial statements

Belfast South Community Resources

Statement of Cash Flows
for the Year Ended 31 March 2024

	Notes	31.3.24 £	31.3.23 £
Cash flows from operating activities			
Cash generated from operations	1	73,605	83,427
Tax paid		37	43
Net cash provided by operating activities		73,642	83,470
Cash flows from investing activities			
Purchase of tangible fixed assets		(13,855)	-
Interest received		1,307	218
Net cash (used in)/provided by investing activities		(12,548)	218
Change in cash and cash equivalents in the reporting period		61,094	83,688
Cash and cash equivalents at the beginning of the reporting period		339,706	256,018
Cash and cash equivalents at the end of the reporting period		400,800	339,706

The notes form part of these financial statements

Notes to the Statement of Cash Flows for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.24 £	31.3.23 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	980	(44,676)
Adjustments for:		
Depreciation charges	48,663	48,109
Interest received	(1,307)	(218)
Decrease in debtors	37,206	67,109
(Decrease)/increase in creditors	(11,937)	13,103
Net cash provided by operations	73,605	83,427

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/23 £	Cash flow £	At 31/3/24 £
Net cash			
Cash at bank	339,706	61,094	400,800
	339,706	61,094	400,800
Total	339,706	61,094	400,800

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
(a) General information and basis of preparation

Belfast South Community Resources is constituted as a company limited by guarantee incorporated in Northern Ireland (NI053950). In the event of the charity being would up, the liability in respect of the guarantee is limited to £1 per member of the charity.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act (Northern Ireland) 2013, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity..

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities (SoFA) when receivable. Income received from collections is recognised when received.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

The charity receives government grants which are detailed within the notes to these financial statements. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis, inclusive of VAT which cannot be recovered and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Costs of raising funds includes the costs associated with attracting voluntary incomes;
Expenditure on charitable activities includes those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them; and
Other expenditure represents those items not falling into the categories above.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises overheads have been allocated on an insert detail basis and other overheads have been allocated on a basis consistent with the use of resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Buildings	- 4% Straight Line
Fixtures & Fittings	- 10% Straight Line

(g) Financial Instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provision of the instrument.

Basic financial instruments are initially recognised at the amounts receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or relived and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designed hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. if there is objective evidence of impairment an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain is recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

(h) Impairment

Assets not measured at fair value are reviewed for any indication that the asset may be impaired at each balance sheet date. If such indication exists, the recoverable amount of the asset, or the asset's cash generating unit, is estimated and compared to the carrying amount. Where the carrying amount exceeds its recoverable amount, an impairment loss is recognised in profit or loss unless the asset is carried at a revalued amount where the impairment loss is a revaluation decrease.

(i) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

(j) Leases

Assets acquired under finance leases are capitalised and depreciated over the shorter of the lease term and the expected useful life of the asset. Minimum lease payments are apportioned between the finance charge and the reduction of the outstanding lease liability using the effective interest method. The related obligations, net of future finance charges, are included in creditors.

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(k) Tax

No provision is required for taxation as the company is defined as a charity for taxation purposes.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

(l) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

(m) Judgements estimates

The following judgements including those involving estimates that have been made in the process of applying the above accounting policies that have had the most significant effect on the amounts recognised in the financial statements and that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year:

(i) depreciation method and asset useful lives

The estimates and assumptions are reviewed on an ongoing basis considering the current and future market conditions.

Taxation
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

Fund accounting
The company has various types of funds for which it is responsible and which require separate disclosure. A definition of the various types of funds is as follows:

Restricted funds
Funds received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the company.

Unrestricted funds
Funds which are expendable at the discretion of the directors which have been designated for specific purposes in furtherance of the objects of the charity

continued...

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	-	220

3. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Room Hire	11,659	5,940
Test Centre Fee income	33,559	30,839
	45,218	36,779

4. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Rents received	34,629	32,239
Deposit account interest	1,307	218
	35,936	32,457

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.24 Grants Receivable	31.3.23 Total activities
	£	£
Grants	431,971	501,944

Grants received, included in the above, are as follows:

	31.3.24	31.3.23
	£	£
Department for Communities - DFC	148,778	159,823
CFNI	-	5,062
Cooperation Ireland	800	-
CRC	-	1,971
Children in Need	19,008	10,478
Public Health Agency	5,457	4,820
Belfast City Council/NIHE - Good Relations small grants	-	6,883
CoMent	3,155	13,889
Belfast City Council - Revenue Grant	21,000	18,000
Belfast City Council - Summer Scheme	3,000	-
Urban Villages	126,135	160,748
Belfast City Council - Diversionary Project	5,528	4,338
Transitions	82,505	84,223
Carried forward	415,366	470,235

continued...

5. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.24	31.3.23
	£	£
Brought forward	415,366	470,235
West Belfast Partnership Board - GCSE	-	7,000
Radius Housing	-	2,133
Belfast City Council - Voucher Scheme	-	21,150
South City	5,705	1,426
Ulster University	3,500	-
The ACT Initiative	2,500	-
Babcock Land Defence Ltd	900	-
Belfast City Council - Community Activity Medium Grant	4,000	-
	431,971	501,944

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Direct Charitable Expenditure	507,081	-	507,081
Governance	-	5,064	5,064
	507,081	5,064	512,145

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.24	31.3.23
	£	£
Staff costs	302,460	320,623
Rent & rates	6,696	4,087
Insurance	3,455	3,256
Light and heat	7,297	11,145
Telephone	4,221	3,663
Printing, postage & stationery	3,044	1,758
Tutor Costs	4,168	16,135
Office Sundries	60	403
Travelling & Meeting expenses	88	300
Sundry Donations	-	405
Repairs & maintenance	5,618	11,898
Exam Fees	5,422	7,157
IT Costs	451	2,535
Programme Support & Materials	353	1,900
Cleaning	1,200	1,264
After School Teacher	-	1,768
Staff Training	540	720
Hardship Fund Vouchers	-	21,050
Carried forward	345,073	410,067

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	31.3.24	31.3.23
	£	£
Brought forward	345,073	410,067
Project Cost - Miscellaneous	113,345	148,753
Refunded to DFC Funder	-	4,428
Depreciation	48,663	48,109
	507,081	611,357

8. SUPPORT COSTS

	Governance costs
	£
Governance	5,064

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Audit Fees	1,100	1,000
Depreciation - owned assets	48,663	48,109

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

continued...

11. STAFF COSTS

	31.3.24	31.3.23
	£	£
Wages and salaries	282,807	298,886
Social security costs	17,502	19,621
Other pension costs	2,151	2,116
	302,460	320,623

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Management and Administration	14	14

No employees received emoluments in excess of £60,000.

The key management personnel of the charity comprise of the Chief Executive and Senior management team. The salaries paid to key management personnel being the Chief Executive, Programme Manager and Operations Manager, during the year totalled £105,378. (2023: £107,384).

12. TANGIBLE FIXED ASSETS

	Land and buildings	Fixtures and fittings	Totals
	£	£	£
COST			
At 1 April 2023	915,685	114,818	1,030,503
Additions	13,855	-	13,855
At 31 March 2024	929,540	114,818	1,044,358
DEPRECIATION			
At 1 April 2023	241,703	67,100	308,803
Charge for year	37,181	11,482	48,663
At 31 March 2024	278,884	78,582	357,466
NET BOOK VALUE			
At 31 March 2024	650,656	36,236	686,892
At 31 March 2023	673,982	47,718	721,700

On 25 November 2016, Belfast South Community Resources entered into a Debenture with The Executive Office in relation to the property at 127-145 Sandy Row. The nature of the charge is as security for the obligations of the company to repay the financial assistance it received from The Social Investment Fund (SIF).

continued...

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
GCSE	-	7,000
Urban Villages	46,570	77,378
DSD - Running Costs	-	235
Transitions	8,000	7,000
Prepayments	-	163
	54,570	91,776

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Vat Account	2,147	2,110
Accruals and deferred income	8,676	20,613
	10,823	22,723

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.24 Total funds	31.3.23 Total funds
	£	£	£	£
Fixed assets	13,301	673,591	686,892	721,700
Current assets	453,886	1,484	455,370	431,482
Current liabilities	(9,339)	(1,484)	(10,823)	(22,723)
	457,848	673,591	1,131,439	1,130,459

16. MOVEMENT IN FUNDS

	At 1/4/23	Net movement in funds	At 31/3/24
	£	£	£
Unrestricted funds			
General fund	408,657	49,191	457,848
Restricted funds			
Big Lottery - Awards for All (Capital)	5,177	(1,035)	4,142
SIF -CAPITAL	676,249	(37,005)	639,244
Belfast City Council - Revenue Grant	37	(37)	-
Radius Housing	65	(65)	-
Department for Communities - Capital	40,274	(10,069)	30,205
	721,802	(48,211)	673,591
TOTAL FUNDS	1,130,459	980	1,131,439

continued...

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	94,559	(45,368)	49,191
Restricted funds			
Department for Communities - DFC	148,778	(148,778)	-
Children in Need	19,008	(19,008)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
Public Health Agency	5,457	(5,457)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	3,155	(3,155)	-
Belfast City Council - Revenue Grant	21,000	(21,037)	(37)
Belfast City Council - Summer Scheme	3,000	(3,000)	-
Urban Villages	126,135	(126,135)	-
Belfast City Council - Diversionary Project	5,528	(5,528)	-
Transitions	82,505	(82,505)	-
Radius Housing	-	(65)	(65)
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Community Activity Medium Grant	4,000	(4,000)	-
	418,566	(466,777)	(48,211)
TOTAL FUNDS	513,125	(512,145)	980

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	389,769	18,888	408,657
Restricted funds			
Department for Communities - DFC	14,500	(14,500)	-
Big Lottery - Awards for All (Capital)	6,212	(1,035)	5,177
CRC	1,057	(1,057)	-
SIF -CAPITAL	713,254	(37,005)	676,249
Belfast City Council - Revenue Grant	-	37	37
Radius Housing	-	65	65
Department for Communities - Capital	50,343	(10,069)	40,274
	785,366	(63,564)	721,802
TOTAL FUNDS	1,175,135	(44,676)	1,130,459

continued...

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,882	(51,994)	18,888
Restricted funds			
Department for Communities - DFC	159,823	(174,323)	(14,500)
Children in Need	10,478	(10,478)	-
CFNI	5,062	(5,062)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
CRC	1,971	(3,028)	(1,057)
Public Health Agency	4,820	(4,820)	-
Belfast City Council/NIHE - Good Relations small grants	6,883	(6,883)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	13,889	(13,889)	-
Belfast City Council - Revenue Grant	18,000	(17,963)	37
Urban Villages	160,748	(160,748)	-
Belfast City Council - Diversionary Project	4,338	(4,338)	-
Transitions	84,223	(84,223)	-
West Belfast Partnership Board - GCSE	7,000	(7,000)	-
Radius Housing	2,133	(2,068)	65
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	21,150	(21,150)	-
	500,518	(564,082)	(63,564)
TOTAL FUNDS	571,400	(616,076)	(44,676)

continued...

17. CONTINGENT LIABILITIES

A contingent liability exists to repay grants received should certain conditions not be fulfilled by the charity.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

19. FRC ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

20. POST BALANCE SHEET EVENTS

There were no Events after the reporting period therefore no material issues need disclosed.

21. WINDING UP

Every member of the Company undertakes to contribute to the assets of the Company, in the event of the same being wound up while it is a member, or within one year after it ceases to be a member, for payment of the debts and liabilities of the Company contracted before it ceases to be a member, and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributor's among themselves, such amount as may be required not exceeding one pound.

22. SHARE CAPITAL

The Company is Limited by Guarantee and has no Share Capital

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	220
Other trading activities		
Room Hire	11,659	5,940
Test Centre Fee income	33,559	30,839
	45,218	36,779
Investment income		
Rents received	34,629	32,239
Deposit account interest	1,307	218
	35,936	32,457
Charitable activities		
Grants	431,971	501,944
Total incoming resources	513,125	571,400
EXPENDITURE		
Charitable activities		
Wages	282,807	298,886
Social security	17,502	19,621
Pensions	2,151	2,116
Rent & rates	6,696	4,087
Insurance	3,455	3,256
Light and heat	7,297	11,145
Telephone	4,221	3,663
Printing, postage & stationery	3,044	1,758
Tutor Costs	4,168	16,135
Office Sundries	60	403
Travelling & Meeting expenses	88	300
Sundry Donations	-	405
Repairs & maintenance	5,618	11,898
Exam Fees	5,422	7,157
IT Costs	451	2,535
Programme Support & Materials	353	1,900
Cleaning	1,200	1,264
Carried forward	344,533	386,529

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Charitable activities		
Brought forward	344,533	386,529
After School Teacher	-	1,768
Staff Training	540	720
Hardship Fund Vouchers	-	21,050
Project Cost - Miscellaneous	113,345	148,753
Refunded to DFC Funder	-	4,428
Depn of Land & Buildings	37,181	36,627
Depn of Fixtures & Fittings	11,482	11,482
	507,081	611,357
Support costs		
Governance costs		
Audit Fees	1,100	1,000
Bank Fees	504	555
Accountancy fees	3,460	3,164
	5,064	4,719
Total resources expended	512,145	616,076
Net income/(expenditure)	980	(44,676)

Belfast South Community Resources

Northern Ireland - Charity number 101838

Annual report

Belfast South Community Resource

Annual Report 2023-2024



BUILDING SKILLS CREATING RESULTS

BSCR

BELFAST SOUTH
COMMUNITY RESOURCES.

Foreword

2023 has been marked by inflation leading to higher mortgages resulting in an intensified cost of living crises. Sandy Row has and continues to face major economic, social, physical and cultural challenges. Job losses, lower incomes, rising prices and lack of job opportunities for young people are all continuing to have an impact on local people, posing a strain on individuals, families and communities. BSCR remains committed to finding ways to support the community in this time of deeping economic crises, by both short term measures such as the fuel voucher social supermarket schemes but also by expanding our educational programs to aid our young people gain the qualifications they need to succeed in this increasing complex and technical world.

In the past year we have developed and delivered exceptional programmes across the fields of education, physical and economic regeneration, employment and training, community confidence and safety. Working in partnership with a range of local people, business leaders, elected representatives, community organisations, statutory and public agencies we have delivered programmes and projects which have resulted in positive change in our community. Some of these projects are set out it the report which follows and I urge all to read it and to come in to meet with the team any time if they feel we could be doing more.

It is difficult in a short introduction to capture all the detail of our work in the past year, so I invite you to visit our website www.bscr.co.uk as well as our Facebook page (which has over 5000 subscribers), where you will meet our staff and read about our work and view the many photos, short films etc., we have developed which will hopefully give you an insight into our achievements and partnership working. Quite simply, we would accomplish little without the professionalism of our small but highly dedicated staff team and Board members. I wholeheartedly acknowledge the commitment made by them over the past year. All of this work would be impossible without the support of our funders and donors who continue to invest in making Sandy Row a better place, in particular DFC and BCC who provide core funding to the group. It is this core funding provided via the neighbourhood Renewal Program and BCC's revenue program which has made everything else you read about in this report possible.

The ethos of BSCR is all about the community and the great people who make it what it is. I hope we can continue to make a positive impact on this community in the difficult days ahead..

Garnet Busby
General Manager

staff	Project	Description
Jamie-Lee	Connect all Parents South	Jamie manages the Connect all Parents program. She Manages and co-ordinates the parents groups at both Blythe Street Primary and the Arellian Nursery.
Chloe wilson	Education and youth coordinator	Chloe has been with us for 7 years, she is a qualified teacher and manages the education and youth programs. This includes our after schools support and GCSE programs.
Aimee Miller	STEP/Moving up/transitions	Aimee started in the BSCR REACH as a NEETs student and is a product of our desire to train and employ local people. Aimee manages the transitions program.
Nikita	STEP/Moving up/transitions	At present on maternity leave.
Nicki Sproule	GCSE Study support Moving up	Nicki, has been with us for 7 years, she is a local mother and also works part time in the Charter Youth Club. She manages a number of programs, around training and support, employment and education.
Jonny Simms	LADS project Digital Connect South	Jonny has been with us for 7 years he is a qualified school teacher and manages our digital programs, Including the new 127 digital hub.
Carla Dickson	Community safety	Carla works part-time with BSCR on the community safety initiative. She also manages out Voucher programs
Jim	Exam Centre IT training Technical support.	Jim has been with us for over 22 years and now manages the On-line testing centre, which BSCR runs as a social enterprise. We have the contracts to deliver on-line testing for 5 of the biggest on-line testing bodies in the world, including the new UKVI tests for the Home office
Savanah Jackson	Reception, administration and test centre tech	Savanah has been with us for 5 years, she is also a product of our reach program for NEETs. She manages reception and is developing as an exam tech for the online exam centre.
Dessie Graham	Care taker Test Centre support	Dessie has been with us for 8 years, he started in a government supported employment scheme and made himself so invaluable that he was kept on when the scheme finished.
Luke	Digital Assistant	Digital assistant is a new post which we set up to expand on the work Jonny has been doing in the digital fabrication centre.
Danielle	Community	This was also a part time post set up to coordinate

Burrows	Safety	community events, celebrations and issues around the bonfire etc.
Nikki Johnston	Operations manager	Nikki has also been with us for over 20 years and was promoted this year to operations manager. Nikki started as a IT student, got a job as receptionist and is now in charge of the day to day running of BSCR and its programs
Garnet	General manager	I started as a volunteer over 25 years ago when we did not have an office any funding or paid staff. We now have the resource Centre, which we own, 14 paid staff and my role is now one of overall strategic management.

Connect all Parents South

Connect all Parents South is a program working across Arellian Nursery School, Blythefield Primary School and engages with the Markets Parents to help parents help their children get the most out of their education. Connecting local and newcomer families to encourage relationships between and within communities. Led by Belfast South Community Resources (BSCR).

Jamie-Lee's Report:

It has been a pleasure working as the parent support worker for BSCR funded by Urban Villages. It has been clear to me, the schools and the families that I work with that the programme has had the flexibility and focus of being completely parent/family centred. The last 4 years has seen the programme delivery adapt and change around covid restrictions. During restrictions parents had my details to contact me for support/advice as well as the local schools made regular referrals for families that were struggling with, home education, financial struggles or mental health. An assessment would be made with each family to see what other agencies we could refer to for more support. Families who were struggling with the at home learning were given digital support from myself to ensure that children were able to complete the school work at home. During restrictions a lot of parents felt isolated and alone so many phone calls/garden gate visits were made with all the parents reporting that a listening ear was something they really needed and received by having a parent support worker.

Moving forward from restrictions a lot of parents vocalised needing to do more things for themselves, hence why regular parent groups, activities and training was put in place. Our parent groups are a safe space where parents can come and talk to other parents who will understand their struggles. We have created a supportive non-judgemental environment that any parent from that school can attend. We have been working with other agencies to deliver programmes to develop parenting skills, mental health support, a range of skill developing programmes, developing parents' education, back to work programmes and more.

Family mindfulness sessions have also had a positive impact. I was aware that the schools deliver some mindfulness to the children in school, but saw an opportunity to delivery mindfulness as a whole family approach. I wanted to give parents and children a tool box for them to use when emotions were heighted or the house felt particularly

stressful. The parents and children reported using the new learnt tools to improve their communications, regulate emotions and reduce the amount of 'melt downs' in the home. In conclusion having a range of programmes and methods has meant meeting as much of the complex need parents and children are facing in our community. Providing both educational support as well as recreational actives has provided both formal and in formal environments. Fun and educational programmes has encouraged new families to join in the supportive network we have provided.

"I first met Jamie-Lee when I came along to a parent's group with my daughter and her daughter, my granddaughter. We came along as we both didn't work and really wanted to meet new people. Jamie-Lee is one of the easiest people you can talk to, there is no judgment she listens and understands. Me and my family have had a tough few years and I always felt that Jamie-Lee was easy to open up to. There have been periods over the years when I needed to speak with her regularly and don't know who else I could have turned to. Jamie-Lee was able to help get me a washing machine when mine broke, that meant a lot as mentally I was struggling so when the washing machine broke down it really stressed me out. When we do something creative in parents' group I feel really proud of myself like I spent some time doing something for me and I have a nice piece of art or craft that I enjoyed doing and show other people. The educational courses are brilliant as well, Jamie-Lee has GEMs come in who have put me through courses which I need as I have recently taken a role as treasurer to a community group. Me and some of the other parents have taken these new roles that we have never done before so need a lot of help and support. Jamie-Lee has taken her time to educate and help us on how to run the day to day activities/programmes and also shared her knowledge of filling in funding applications, something I have never done before so for her to help with that has been amazing. Jamie-lee helping us is also helping out community and the children. I have struggled with myself confidence for years but a lot of the programmes we have done have built my confidence, I've made new friends from different backgrounds and feel like I can do more things now that I never would have even tried or thought I was good enough to do." Angela Miller

Numbers Supported

290 parents and children

STEP/Moving up/transitions program

The Moving Up programme is part of the Belfast South Early intervention Project and is managed by Aimee. It aims to enhance self-esteem, emotional resilience, wellbeing and confidence amongst children and their parents with the transitions process at key stages in their learning at primary and post primary schools. The Moving Up programme has been designed to help make transition as smooth as possible, providing support covering issues such as how young people can be impacted by transition and the challenges they may face.

The Transitions Moving On Programmes (Big Step and 7UP) is delivered by Aimee and Nikita. These programmes target 3 - 5 year old children supporting a more seamless and anxiety-free transition from Nursery to Primary School (Nursery and P1 Big Step programmes), and the 7-Up programmes are delivered to P7 children (aged ten and eleven years old) supporting the transition from Primary to Post Primary School. The programmes promote emotional wellbeing and resilience; and increase

children's self-esteem and confidence, which in turn results in improved academic attainment. Children report increased confidence and reduced anxiety about the transition from P7 to Y8; and, earlier in the School year, reduced stress about taking examinations and tests.

The Moving Up Programme has been designed to help make transition as smooth as possible, providing support covering social and emotional learning such as how young people can be impacted by transition and the challenges they may face. It aims to equip children with the tools to address challenges, ensuring school readiness; and offering motivational techniques and ways to cope with change to ensure they reach positive milestones. Activities within the Moving-Up Programme include a focus on empowering children to be confident in making their own decisions, gratitude, self-belief and efficacy. The Programmes are also designed to raise the aspirations of children and parents. The Y8 workshops are a follow-up session for children to discuss their transition experiences.

Evaluation of the STEP programme to date has evidenced that the children are less anxious and more prepared for the move to post-primary school; and parents have reported increased emotional wellbeing for their children. Evaluation questionnaires completed by teachers highlight improved emotional wellbeing and reduced anxiety at key transition stages; which directly impacts on children's academic attainment, attitudes towards School, and aspirations.

All the Transitions Programmes delivered put children at the centre, but also support parents; building on home:school:community linkages. BSCR is a community-based organisation, which engages with parents throughout the Transition Programmes, both through the provision of resources, face-to-face workshops and drop-ins, and online supports. These community-based interventions with parents have had a positive impact on parents' understanding of how to support their children's learning, promoting positive attitudes to education and building parents' confidence in this respect. Families may also be referred by Schools or BSCR to other STEP supports.

Numbers Supported

528 Children

350 parents

8 schools



Stepup Program

Delivered by BSCR and lead by Nicki Sproule, stepup has replaced coment and is a

mentoring programme that aims to work with young people between the age of 16 - 24 who are not in employment or education. It is a one to one mentoring service that supports young people to make positive steps forward in all aspects of their life but in particular into finding further training, education or work experience.

Unfortunately the funding for this program is a lot less than comment and only 5 young people can be supported per year.

Numbers Supported

5

Study Support and GCSE programs

BSCR Study Support Club, is a free project set up in South Belfast (Sandy Row) that works in conjunction with Queen's University Belfast and Children in Need. We provide young people from the local area, who are of secondary school age (11-18) the opportunity to work 1 on 1 with current Queens University Students on their academic work in a relaxed and welcoming environment. Pupils are matched with a QUB student, who has experience in a subject the pupils feel they need supported in.

The area of Belfast in which we are working is in the top 10% of the most deprived and in the top 4% in Northern Ireland of educational underachievement. Our main aim is to positively contribute to the educational lives of school children from the area.

The club starts in October and ends in June. It runs for three hours per day after school on Monday, Tuesday and Wednesday throughout the academic calendar. During this period there was five hundred and sixty eight individual tutoring sessions.

Young people from fifteen different schools across South Belfast attended Study support for a range of subjects. Some young people came for support with everyday homework's, while others wanted support in specific subjects and exam technique to help with their GCSEs or A-levels.

The GCSE program is also managed by Nicki Sproul and funded by BCC and consists of targeted classes in both community setting and schools. The program is aimed at pupils who need extra support prior to their GCSE Maths and English exams. The pupils are split into small groups and are taught by fully qualified teachers who are assisted by a classroom assistant/Mentor. The students can avail of one to one support three times a week in our offices in Sandy Row, a special Easter school at Queen's University and in some cases after school classes in their own school settings with tutors supplied by BSCR.

Belfast South Community Resources (BSCR), Eastside Partnership, Forward South Partnership, Greater Shankill Partnership and West Belfast Partnership Board (WBPB), have formed a strong, committed and experienced consortium to deliver the new GCSE Maths and English Revision Support Programme across the city of Belfast. Our consortium is keen to have the opportunity to effectively contribute to delivering

transformational change in our neighborhood's. The Belfast City Council GCSE Maths and English Revision Support Programme not only fits with the current objectives of the Belfast Agenda, in particular the Working and Learning Board, but is also in direct alignment with the vision, mission, aims and objectives of BSCR and our consortium partners.

Putting education at the heart of regeneration and transformational change has been a long term objective of BSCR and consortium partners, all of whom have unrivalled experience in delivering results-orientated and outcome-driven educational programmes that make an evidenced positive impact on the lives of people in the Belfast area, including the achievement of increased numeracy and literacy levels for young people at GCSE level. In essence, our proposal creates the best opportunity for this project to succeed.

<u>Numbers involved.</u>

- GCSE – 150
- Study support – 81



Home work Club

The Homework Club is a program that offers educational assistance to children in the local community after school. It is supported by students from Queens University and accommodates up to 40 children at a time. Among these 40 students, 8 require specialized support for the SEAG transfer test. The club is always at full capacity and is not available during July and August. Consequently, we held an additional transfer test club at BSCR offices over the summer months. Professional tutors provided one-on-one support to 7 children on a weekly basis. These sessions focused on the new SEAG test specifications and prepared the students for the upcoming exams.

The homework club has been running for thirty years and provides invaluable support to local children many of which lack confidence in their abilities. Children of past students are now attending the homework club which is evidence the presence of this club within the community has made progress towards breaking the cycle of under attainment and is aspirational for entire families. Over the course of these years approximately 210 local children have sat their transfer test exam through the support from the homework club. One of the biggest successes of this homework club is that a young person who attended. gained the second highest score in their transfer test across Northern Ireland.

In 2016, eight children from the homework club completed their transfer test and went to a grammar school, six of these children are now at University, one is currently still in further education and the other is a technician in the RAF; all of which have continued on to positive outcomes.

Impact stories:

Child A from a foster family attended homework club and progressed really well, the wanted to go to a particular grammar school in the area. Billy had advised this child's family that this school usually had a very high cut off point and advised another grammar school that he felt they would be more likely to get a place if they used them as their 1st or 2nd choices. The family chose to put the school child A wanted as their 1st choice and the child's results did not make their the threshold for this school or their other choices. After receiving their results this child was not given a place a grammar school and came to Billy for advice, they discussed their options and Billy advised for the family to contact the school he had previously mentioned. Billy contacted this school and spoke with the principal who was able to advise the family. After a few weeks this child was given a place at the grammar school.

Child B had very bad behaviour at school, he attended homework club and after a number of weeks working on developing his confidence his behaviour began to improve. He has now been described by many as a 'model pupil'

Numbers Supported

40

Digital Connect South – Video link - BSCR Digital Hub.mp4

Digital Connect South is managed by Jonny and funded for the most part by Urban Villages.

The BSCR Digital Hub funded through the Urban Village Initiative has been delivering practical and innovative projects and programmes that are participant centred and aimed to inspire, help raise aspirations, increase confidence and develop new skills, while also fostering good relations with people from areas of high disadvantage and educational underachievement. This project takes place in both the formal and informal educational settings, starting with young people Nursery age up to pensioners.

Over the past four years the need and demand for this project has continued to grow, we now work with 14 different Nursery, Primary and Secondary schools each year. This allows us to offer young people the opportunity to try various digital & STEM based activities through our projects including; Give it a Go, Wellbeing through Digital, Eco-engineers, STEM 4 Wee Uns and more. Typically the young people we work with wouldn't normally get the chance to participate in these types of activities due to their background. Our aim is to encourage and nurture a love of STEM/ I.C.T. that may help them realise that it could be a career path for them in the future.

We deliver a range of these projects on a good relations aspect and believe in an inclusive approach and have organised events for young people to come together and try different activities, while making new friends.

The Digital Hub has grown throughout the years and we were able to employ two young people from the local community. The young people had previously completed an accredited course with ourselves but lacked work experience, confidence and qualifications. One of the young men has since left for different employment but the development of these two young men has been a highlight for myself. The confidence

and development of new skills they show and being able to complete tasks on time and to a high standard shows how they have grown, matured and become an asset to the Digital Hub staff.

The Digital Hub was shortlisted for the Belfast Telegraph I.C.T. best not for profit award in 2022 and 2023 and won the Urban Villages Rebuilding Aisling Award in 2021.

Another highlight is the legacy that is left behind from delivering these projects, participants who have taken part still fondly remember and recount what they did as part of these projects and the people they met.

Feedback from our projects

'It was very astonishing doing and learning things with you'
'Yes (I learnt) how to play on pc, mindfulness and robot controlling'
'it was very interesting watching the 3D printer and learning about the machines'.
'Thank you BSCR I can't wait to come here next year.'
'It was really nice to see the children working together'
'Yes because I was with my classmates and having fun with other classes'

Numbers Supported
1000



Physical and Economic Regeneration.

Physical and Economic Regeneration is managed by Nikki and Garnet (on top of their other roles within BSCR) and is funded by DFC. BSCR continues to work with other social partners on the regeneration of our local area. Gilpins and Hope Street are still priorities, but as you all know we have been let down time and time again by the other partners involved in these projects and we don't know if and when it will happen. Social Housing remains a basic need for communities like Sandy Row if they are to grow and survive as communities on the edge of the city centre and we will continue to fight for this need to be recognized and met.

BSCR continues to take the lead on this and several other regenerational capital projects within Sandy Row. We are also working on plans for a cultural café on the old Enas site 92-94 Sandy Row and the derelict car wash side at the corner of Blythe Street and Sandy Row. We are pleased that after 6 years working on the cultural café project the site (formally known as Eans) has been bought and a join project board set up. Planning has been passed for the Arts and Digital hub and we expert to be onsite later this year.

We still believe that that new transport hub has the potential to be a game changer for SR, and as such we are continuing to work with all the relevant bodies to ensure that we as a community receive maximum benefit. The construction of the hub is now well underway with a completation date somewhere in 2024. Our task is to ensure that the public relhm changes to Sandy Row are carried out along the entire road from the new station to the Lisburn Rd and to the higest standard.

Economic Sustainability

BSCR have been supported by a number of funders for its core work and project development this year. We would like to acknowledge and thank our funders; they are all listed in our audited accounts, but I think a special mention should go to DFC, BCC and UVs for their continued support.

However, I will end with a note of caution, all our funding streams are up this year and while we are fairly confident that some will be renewed we expect to loose one of our main funders Urban Villages. This will pose a sever challenge to BSCR and its management team as both the Digital and parents programs are funded under this program and both are core programs for us.

We will always require grant funding and it is right that central government should continue to resource some of the work we do but it is the ultimate goal of BSCR to establish a position where core activities are self-funded through our own activities.

This report illustrates the many services, activities and projects offered by BSCR as I said in the beginning they represent only a small proportion of what we do and I recommend that you follow our activities on the web site, twitter and Facebook.



- MovingUp programme delivered in 7 schools
- Our GCSE support has been running in local Post-Primary schools
- Study Support at BSCR with our QUB volunteers
- Transfer Test Support Club
- Hosted a baking and decorating workshop for Arellian parents for their Children in Need bake sale
- Boosting Brains Parent programme

MERRY CHRISTMAS FROM BSCR 2023

Check out what we've been up to in the lead up to Christmas...

- Our annual Christmas light switch on, with the Sandy Row Falcons leading our parade and Santa's grotto with over 140 families
- Delivered 90 Christmas dinners to pensioners in the community
- Designed T-shirts for Blythefield Christmas Play
- Donated selection boxes to Sandy Row Sure Start, Sandy Row FC and Kelvin Youth FC
- We held a Baby Rave with Mini Explorers NI
- Weekly focus group and parents group meetings

- 6 schools took part in a bowling tournament and designed their team kits
- 2 local schools visited our centre to take part in 'Give It A Go' days where they got a taste of all the fantastic activities our digital hub offers, including T-shirt design and 3D pens!
- Young people designed wellbeing illustrations to be showcased in the community
- Supported Arellian in creating Christmas cards to raise funds for the Nursery

Public Benefit Details – Summary of outputs.

Activity – Economic Renewal	***Numbers***
Number of jobs sustained by BSCR	14
Number of people helped into employment	16
Number of people receiving careers advice	19
Number of new/existing businesses receiving advice / support	5
Number of people attaining a formal qualification from participation in adult education	10
Number of 16-24 year old receiving mentoring support - Stepup	5
Number of people receiving non job specific training	19
Number of people receiving job specific training	41
Number of people attaining a formal qualification from participation in adult education	30
Children, Young people and Parents Supported	
Number of people engaged in parenting skills/development programmes – Parents program	290
Number of pupils benefitting directly from the project study support and homework clubs	100
Number of children and young people having access to specialist support to enhance their emotional health and well being – Spet project. Schools and parents also supported.	528 Children 350 parents 8 schools
Number of students receiving GCSE and study support	231
Number of children taking part in summer scheme activities	110
Number of primary school pupils participating in educational project.	1480
Number of post-primary school pupils participating in educational project.	263
Number of pupils benefiting directly from the project (youth services)	180
Number of pupils benefiting directly from the project (Extended schools)	165
Community Confidence	
Number of People Receiving Advice on Crime Prevention	3041

Number of Young People Benefiting From Youth Inclusion/ Diversionary Projects	147
Number of victims of crime supported	36
Number of Crime Prevention Initiatives Implemented	7
We are represented on the Forum, the neighborhood renewal partnership, FSP, the community safety team, sure start.	5
Physical Renewal	
Area of land improved for open space	5
Area of land improved and made ready for developments	3
Number of buildings improved	5
Number of community facilities improved	5
Number of trees planted	6
Area of land improved and made ready for shared space	2
Number of people/volunteers involved in physical development/and or environment projects	70
Parents facilities at Blythefield School improved -	completed
Childrens play area at city way completed	completed
Outdoor facilities at Uralian Nursary improved	completed
Graffiti removed from a number of sites around SR	On-going
King William Mural	Refurbished
BSCR are sitting on streeting groups for the development of a number of sites including – Gilpins, Hope Street, and the Transport hub.	On-going
Enas training cultural café	Planning submitted
Christmas lights	On-going -
Arts and Digital Hub	Purchased and planning granted
Cost Of Living crisis	
190 x £100 fuel vouchers given out to those in most need	completed
166 food vouchers giver out	completed



Belfast South Community Resources

Northern Ireland - Charity number 101838

Annual return

REGISTERED COMPANY NUMBER: NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER: 101838

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2024

for

Belfast South Community Resources
(A Company Limited by Guarantee)

Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

Belfast South Community Resources

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Belfast South Community Resources

Reference and Administrative Details for the Year Ended 31 March 2024

TRUSTEES	William Robinson Desmond Graham Margret Gibson (resigned 20/10/2023) Ivan Graham (resigned 1/5/2023) Malcolm Lavery Stephen Wilson William Harkness (resigned 7/3/2024) Danielle Burrows (appointed 1/3/2024) Kim Cooper (appointed 7/3/2024) Myrtle Stewart (appointed 7/3/2024)
REGISTERED OFFICE	127-145 Sandy Row Belfast Co. Antrim BT12 5ET
REGISTERED COMPANY NUMBER	NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER	101838
AUDITORS	Lynn Drake & Co Ltd Statutory Auditors 1st Floor 34 B-D Main Street Moira Co. Armagh BT67 0LE
CHIEF EXEC OFFICER	Garnet Busby
ADVISERS	Ulster Bank Limited 140 - 142 Great Victoria Street Belfast BT2 7BU Santander 2-6 Bradbury Place Belfast BT7 1RX

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the company shall be to promote the benefit of the inhabitants of South Belfast.

Strategy Objective - Develop working partnerships and relationships to create a safer environment and improved conditions for those who live, work and visit the area.
Target and engage with young people at risk through anti-social behaviour, substance misuse & criminal activity. Build the confidence and capacity of parents and children to develop healthy and happy relationships with each other and others in their lives.
Utilise the Community Safety project, including its volunteers to increase individual and community safety and confidence in the area.Tackle economic and physical decline and general dereliction in the area.
Tackle Educational underachievement in the area.

Strategy Objective - Contribute to the implementation of physical and social renewal in the area at a strategic and operational level.
Secure funding and support for an accessible fit for purpose learning hub in Sandy Row.
Provide a community led response to the development of the Gilpins site.
Promote and create opportunities to develop social economy enterprises and entrepreneurial skills to enhance sustainability,
Contribute to community environmental action that enhances the area Reduce isolation of individuals and the area

Strategy Objective - Create, maintain and develop opportunities that support and deliver social, economic, environmental and cultural development activities.
Maintain a shared space and information 'hub' where individuals and groups can be signposted to the services they need.
Deliver projects and activities that build intra and cross community relations in an integrated way that contributes to joint working and a shared future.
Develop opportunities to acknowledge the legacy of the conflict and its impact upon the lives of individuals and communities, particularly in Sandy Row.
Facilitate learning and other opportunities to promote Sandy Row's cultural identity and contribute to social and economic sustainability

Action Results
Connect all Parents South

Connect all Parents South is a program working across Arellian Nursery School, Blythefield Primary School and engages with the Markets Parents to help parents help their children get the most out of their education. Connecting local and newcomer families to encourage relationships between and within communities. Led by Belfast South Community Resources (BSCR).

STET/Moving up/transitions program

The Moving Up programme is part of the Belfast South Early intervention Project and is managed by Aimee. It aims to enhance self-esteem, emotional resilience, wellbeing and confidence amongst children and their parents with the transitions process at key stages in their learning at primary and post primary schools. The Moving Up programme has been designed to help make transition as smooth as possible, providing support covering issues such as how young people can be impacted by transition and the challenges they may face.

CoMent Program

Delivered by BSCR and lead by Nicki Sproule, coment is a mentoring programme that aims to work with young people between the age of 16 -24 who are not in employment or education. It is a one to one mentoring service that supports young people to make positive steps forward in all aspects of their life but in particular into finding further training, education or work experience.
Numbers involved.

12 Clients

Study Support and GCSE programs

The Study Support program is managed by Nicki Sproul and is funded by Children in Need and provides young people who are of secondary school age (11-18) the opportunity to work 1 to 1 with University Students on their academic work. Pupils are matched with a student, who has experience in a subject the young person feels they need supported in.

The GCSE program is also managed by Nicki Sproule and funded by BCC and consists of targeted classes in both community setting and schools. The program is aimed at pupils who need extra support prior to their GCSE Maths and English exams. The pupils are split into small groups and are taught by a fully qualified teachers who are assisted by a classroom assistant/Mentor.

Home work Club

The homework club is managed by Chloe and is funded by Urban Villages. It provides homework support for primary school pupils and is based in SRCC.

30

Digital Connect South

Digital Connect South is managed by Jonny and funded for the most part by Urban Villages. The Project aims to bring together members of the south Belfast community to take part in activities using digital creative equipment and software. Participants will be fully supported by experienced staff to design and create a variety of items through both accredited and bespoke workshops. The project aims to reduce isolation, build confidence, encourage good relations, upskill and support participants who wish to progress into further training and employment in this area. The project will also explore how the digital revolution can bring the proud manufacturing tradition of Belfast back to life.
This year saw us working on a range of different projects Throughout the summer holidays over 300 people took part in digital based activities with BSCR. These projects gave the participants the opportunity to develop their digital skills and try new and creative activities that help promote good wellbeing.

Connect Digital South supported 4 and 5 year olds in their STEM knowledge through our STEM day for wee uns. This project helped promote friendships and collaboration through Lego, Green screen picture making and much more.

Our traditional Geek week was changed to different digital days to allow different children to take part in the project, due to Covid regulations. photography and street Art project saw 26 young people developing new photography skills and exploring our city. In addition the older group designed and created a new positive mural within Sandy Row.

Gaming and digital fabrication gave participants from across the South Belfast Area the chance to come together and play games and digitally fabricate a range of different products together.

80 young people from the charter Youth club, were able to try a range of different digital activities through out the summer, including T-shirt and hoodie fabrication and 3D design.

Our Inaugural Beach Football competition saw young people as a team design and fabricate their own personalised kit for the beach football tournament. This helped to give the young people an insight on how sports clubs kits are designed and fabricated.

5 young people are currently working through their OCN in digital fabrication and have developed a range of CAD and CAM skills.

The next quarter sees us going back into schools and youth clubs, we have developed a range of new projects for primary and secondary aged people.

Wee ones do STEM

Wee ones do STEM, is a pilot project that focuses on promoting and developing young people's digital & STEM based skills. The project will focus on practical and explorative lessons over 5 sessions and is tailored to p1-p3 pupils.

The project will look to use Lego, iPads, music and digital fabrication to foster a love for STEM.

Tech your Health

Tech your Health aims to support and promote healthier lifestyles for participants by helping them understand more about their own mental, physical & social wellbeing. This will be delivered through a range of practical workshops centred on digital and physical activities that the participants wouldn't normally get the chance to do.

Number involved in Digital programs

800

Education and Youth

Education and youth is managed now managed by Chloe and funded by DFC. Raising educational attainment levels is a top priority for BSCR. The core aim of the work is to raise attainment levels across the education spectrum for children and young people experiencing disadvantage and exclusion through poverty, and social, emotional and behavioral difficulties. The innovation of the BSCR's Education Initiatives lies in their wraparound support approach that is inclusive of parents and families, building on the existing work in the local area. We deliver a service which is very much based on need, it's delivered in the local community by people who care about the needs of our young people.

Physical and Economic Regeneration.

Physical and Economic Regeneration is managed by Nikki and Garnet (on top of their other roles within BSCR) and is funded by DFC. BSCR continues to work with other social partners on the regeneration of our local area. Gilpins is still a priority, but as you all know we have been let down of late by the other partners involved in this project and we don't know if and when it will happen.

BSCR continues to take the lead on this and several other regenerational capital projects within Sandy Row. We are also working on plans for a cultural café on the old Enas site 92-94 Sandy Row and the wee rubies site.

We still believe that that new transport hub has the potential to be a game changer for SR, and as such we are continuing to work with all the relevant bodies to ensure that we as a community receive maximum benefit. We are glad to report that the hub now has planning permission and the time allowed for JRs has now passed. We are continuing to work with the forum on all aspects of the development including expected disruptions and employments prospects.

Economic Sustainability

BSCR have been supported by a number of funders for its core work and project development this year. We would like to acknowledge and thank our funders; they are all listed in our audited accounts, but I think a special mention should go to DFC, BCC and UVs for their continued support.

We will always require grant funding and it is right that central government should continue to resource some of the work we do but it is the ultimate goal of BSCR to establish a position where core activities are self-funded through our own activities.

This report illustrates the many services, activities and projects offered by BSCR as I said in the beginning they represent only a small proportion of what we do and I recommend that you follow our activities on the web site.

OBJECTIVES AND ACTIVITIES

Public benefit

(1) The public benefits that flow from the purposes of advancing education, employment and training, relieving poverty, improving social welfare and addressing economic and physical dereliction are
- (i) enhanced educational attainment, transferable skills, capabilities and capacities and improved potential to secure employment;
- (ii) increased self-awareness, confidence and resilience and the development of social and communication skills and abilities and an enhanced sense of purpose and fulfilment
- (iii) reduction in unemployment, hardship and poverty, leading to a better quality of life for the beneficiaries and consequent improvements in their health and well-being;
- (iv) enhanced knowledge about setting up social enterprises, resulting in increased levels of employment and better prospects of sustainable development;
- (v) improved environmental conditions, leading to a reduction in stress and anxiety and improvements in people's well-being.

(2) The public benefits that flow from the purpose of preserving and protecting health are
- (i) improved mental, physical and emotional well-being, leading to reduced hardship, stress and anxiety;
- (ii) improved self-care and self-help strategies;
- (iii) increased skills, knowledge and capacity to make healthier lifestyle choices;
- (iv) positive behavioural change among young people;
- (v) greater access to advice and information relating to health issues.

(3) The public benefits that flow from the purpose of providing and assisting in the provision of facilities in the interests of community development are
- (i) increased opportunities to engage in new activities that bring people together, leading to greater social cohesion, improvements in health and fitness, well-being and fulfilment;
-(ii) enhanced activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well-being, quality of life and greater social cohesion;
-(iii) enhanced accessibility to free or affordable facilities and amenities.

(4) The public benefits that flow from the purpose of promoting all or any objects for the benefit of the inhabitants are - (i) increased efficiency and effectiveness of the community and voluntary organisations that use Belfast South Community Resources' facilities, resulting in enhanced outcomes and service delivery and, consequently, an improved quality of life for those who benefit from the work of these organisations;
-(ii) greater access to relevant and accurate information;
-(iii) raised awareness and understanding of, and empathy with, people from ethnic minorities or other religions, cultures and beliefs, leading to greater social cohesion, reduction in tension and conflict;
-(iv) reduction in crime and anti-social behaviour and greater feelings of safety within the community.

The beneficiaries are the general public - These benefits can be evidenced through: monitoring records kept by BSCR and other agencies of the numbers of those who have successfully completed training courses; independent evaluations of the activities and impact of BSCR and of other local community and voluntary organisations; the findings of community surveys; and feedback from the beneficiaries. No harm or private benefit arises from these purposes.

The trustees are fully aware of the guidelines from the Charity Commission for Northern Ireland to comply with the Charities Act(NI) 2008, and believe they are operating entirely within those guidelines.

FINANCIAL REVIEW

The company had net incoming resources for the year of £980 (2023: net outgoing resources of £44,676), which reflected the completion of a number of projects carried out during the year. Unrestricted funds increased £49,191 whilst Restricted funds decreased by £48,211.

2023 has been marked by inflation leading to higher mortgages resulting in an intensified cost of living crises. Sandy Row has and continues to face major economic, social, physical, and cultural challenges. Job losses, lower incomes, rising prices and lack of job opportunities for young people are all continuing to have an impact on local people, posing a strain on individuals, families, and communities. BSCR remains committed to finding ways to support the community in this time of deepening economic crises, by both short-term measures such as the fuel voucher social supermarket schemes but also by expanding our educational programs to aid our young people gain the qualifications they need to succeed in this increasing complex and technical world.

In the past year we have developed and delivered exceptional programmes across the fields of education, physical and economic regeneration, employment and training, community confidence and safety. Working in partnership with a range of local people, business leaders, elected representatives, community organisations, statutory and public agencies we have delivered programmes and projects which have resulted in positive change in our community. Some of these projects are set out it the report which follows, and I urge all to read it and to come in to meet with the team any time if they feel we could be doing more.

It is difficult in a short introduction to capture all the detail of our work in the past year, so I invite you to visit our website www.bscr.co.uk as well as our Facebook page (which has over 5000 subscribers), where you will meet our staff and read about our work and view the many photos, short films etc., we have developed which will hopefully give you an insight into our achievements and partnership working. Quite simply, we would accomplish little without the professionalism of our small but highly dedicated staff team and Board members. I wholeheartedly acknowledge the commitment made by them over the past year. All of this work would be impossible without the support of our funders and donors who continue to invest in making Sandy Row a better place, in particular DFC and BCC who provide core funding to the group. It is this core funding provided via the neighbourhood Renewal Program and BCC's revenue program which has made everything else you read about in this report possible.

The ethos of BSCR is all about the community and the great people who make it what it is. I hope we can continue to make a positive impact on this community in the difficult days ahead.

Reserves Policy

The charity's policy is to retain a level of free reserves, which matches the needs of the organization, both at the current time and in the foreseeable future. The reserves required should be sufficient to meet committed grant expenditure and the running costs for a period equivalent to twelve months annual expenditure. The charity will continue to monitor compliance with this policy on a regular basis and the Board will review the appropriateness of this policy annually.

FUTURE PLANS

92/94 Sandy Row (Eans) has been approved, the funds are in place, and we expect to purchase the building in the first half of the next financial year. We will then appoint a design team and work on the plans for the new build to include the cultural café and three apartments. The business plan for the digital/arts hub which will be situated on the derelict land next to our offices at 149/151 Sandy Row has been approved and we are working on the funding package for this project.

We are continuing to expand the digital fabrication suite and are looking at ways that we can free up additional space to enable this to happen. Our Digital program into local schools has been a major success and will be a continued focus of our work going forward. Similarly, the pandemic has taught us that local children suffered a great deal of mental stress as a result of the lock downs, in reaction to this we have employed and re-trained several staff in order to be able to deliver an enhanced mindfulness program both in house and into local schools.

BSCR continued to host the Parents group in 2023 and we don't see that changing in 2024 we are therefore developing more and enhanced program for this group.

The exam centre has also been a tremendous success and we have in many ways out grown the space we can dedicate to this social enterprise within the centre. Going forward we plan to build a dedicated exam centre within the new digital hub and to continue to expand this element of BSCR with the goal of making BSCR as self-sustaining as possible.

Our transitions programs and are GCSE programs are both back to full capacity and we plan to continue and expand the area of our work. Indeed going forward we see the main focus of BSCR as becoming more cantered on the educational and training needs of local children.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The Charity follows an appraisal process to identify the skills required for the Trustee Board and to identify any skills gap on the Board. Members of the Trustee Board receive a full induction programme on joining the Trustee Board and thereafter receive ongoing training and briefing sessions.The board completes an annual evaluation of its effectiveness. Actions arising from this process are integrated into the corporate workplan. The Trustee Board uses open recruitment and strives to ensure that there is adequate local representation on the Trustee Board.

The trustees delegate the day to day running of BSCR to that of Garnet Busby - Manager.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Belfast South Community Resources for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Lynn Drake & Co Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 21 May 2024 and signed on its behalf by:



Stephen Wilson - Trustee

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Opinion

We have audited the financial statements of Belfast South Community Resources (the 'charitable company') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 19 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:-

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charities internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.

Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charities ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.

Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Alistair Wells (Senior Statutory Auditor)
for and on behalf of Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

21 May 2024

Belfast South Community Resources

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	-	-	-	220
Charitable activities	5				
Grants Receivable		13,405	418,566	431,971	501,944
Other trading activities	3	45,218	-	45,218	36,779
Investment income	4	35,936	-	35,936	32,457
Total		94,559	418,566	513,125	571,400
EXPENDITURE ON					
Charitable activities	6				
Direct Charitable Expenditure		45,128	461,953	507,081	611,357
Governance		240	4,824	5,064	4,719
Total		45,368	466,777	512,145	616,076
NET INCOME/(EXPENDITURE)		49,191	(48,211)	980	(44,676)
RECONCILIATION OF FUNDS					
Total funds brought forward		408,657	721,802	1,130,459	1,175,135
TOTAL FUNDS CARRIED FORWARD		457,848	673,591	1,131,439	1,130,459

The notes form part of these financial statements

Belfast South Community Resources

Statement of Financial Position
31 March 2024

	Notes	31.3.24 £	31.3.23 £
FIXED ASSETS			
Tangible assets	12	686,892	721,700
CURRENT ASSETS			
Debtors	13	54,570	91,776
Cash at bank		400,800	339,706
		455,370	431,482
CREDITORS			
Amounts falling due within one year	14	(10,823)	(22,723)
NET CURRENT ASSETS		444,547	408,759
TOTAL ASSETS LESS CURRENT LIABILITIES		1,131,439	1,130,459
NET ASSETS		1,131,439	1,130,459
FUNDS	16		
Unrestricted funds		457,848	408,657
Restricted funds		673,591	721,802
TOTAL FUNDS		1,131,439	1,130,459

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 May 2024 and were signed on its behalf by:

William Robinson - Trustee

Stephen Wilson - Trustee

The notes form part of these financial statements

Belfast South Community Resources

Statement of Cash Flows
for the Year Ended 31 March 2024

	Notes	31.3.24 £	31.3.23 £
Cash flows from operating activities			
Cash generated from operations	1	73,605	83,427
Tax paid		37	43
Net cash provided by operating activities		73,642	83,470
Cash flows from investing activities			
Purchase of tangible fixed assets		(13,855)	-
Interest received		1,307	218
Net cash (used in)/provided by investing activities		(12,548)	218
Change in cash and cash equivalents in the reporting period		61,094	83,688
Cash and cash equivalents at the beginning of the reporting period		339,706	256,018
Cash and cash equivalents at the end of the reporting period		400,800	339,706

The notes form part of these financial statements

Notes to the Statement of Cash Flows for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.24 £	31.3.23 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	980	(44,676)
Adjustments for:		
Depreciation charges	48,663	48,109
Interest received	(1,307)	(218)
Decrease in debtors	37,206	67,109
(Decrease)/increase in creditors	(11,937)	13,103
Net cash provided by operations	73,605	83,427

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/23 £	Cash flow £	At 31/3/24 £
Net cash			
Cash at bank	339,706	61,094	400,800
	339,706	61,094	400,800
Total	339,706	61,094	400,800

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
(a) General information and basis of preparation

Belfast South Community Resources is constituted as a company limited by guarantee incorporated in Northern Ireland (NI053950). In the event of the charity being would up, the liability in respect of the guarantee is limited to £1 per member of the charity.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act (Northern Ireland) 2013, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity..

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities (SoFA) when receivable. Income received from collections is recognised when received.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

The charity receives government grants which are detailed within the notes to these financial statements. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis, inclusive of VAT which cannot be recovered and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Costs of raising funds includes the costs associated with attracting voluntary incomes;
Expenditure on charitable activities includes those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them; and
Other expenditure represents those items not falling into the categories above.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises overheads have been allocated on an insert detail basis and other overheads have been allocated on a basis consistent with the use of resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Buildings	- 4% Straight Line
Fixtures & Fittings	- 10% Straight Line

(g) Financial Instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provision of the instrument.

Basic financial instruments are initially recognised at the amounts receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or relived and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designed hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. if there is objective evidence of impairment an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain is recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

(h) Impairment

Assets not measured at fair value are reviewed for any indication that the asset may be impaired at each balance sheet date. If such indication exists, the recoverable amount of the asset, or the asset's cash generating unit, is estimated and compared to the carrying amount. Where the carrying amount exceeds its recoverable amount, an impairment loss is recognised in profit or loss unless the asset is carried at a revalued amount where the impairment loss is a revaluation decrease.

(i) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

(j) Leases

Assets acquired under finance leases are capitalised and depreciated over the shorter of the lease term and the expected useful life of the asset. Minimum lease payments are apportioned between the finance charge and the reduction of the outstanding lease liability using the effective interest method. The related obligations, net of future finance charges, are included in creditors.

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(k) Tax

No provision is required for taxation as the company is defined as a charity for taxation purposes.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

(l) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

(m) Judgements estimates

The following judgements including those involving estimates that have been made in the process of applying the above accounting policies that have had the most significant effect on the amounts recognised in the financial statements and that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year:

(i) depreciation method and asset useful lives

The estimates and assumptions are reviewed on an ongoing basis considering the current and future market conditions.

Taxation
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

Fund accounting
The company has various types of funds for which it is responsible and which require separate disclosure. A definition of the various types of funds is as follows:

Restricted funds
Funds received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the company.

Unrestricted funds
Funds which are expendable at the discretion of the directors which have been designated for specific purposes in furtherance of the objects of the charity

continued...

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	-	220

3. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Room Hire	11,659	5,940
Test Centre Fee income	33,559	30,839
	45,218	36,779

4. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Rents received	34,629	32,239
Deposit account interest	1,307	218
	35,936	32,457

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.24 Grants Receivable	31.3.23 Total activities
	£	£
Grants	431,971	501,944

Grants received, included in the above, are as follows:

	31.3.24	31.3.23
	£	£
Department for Communities - DFC	148,778	159,823
CFNI	-	5,062
Cooperation Ireland	800	-
CRC	-	1,971
Children in Need	19,008	10,478
Public Health Agency	5,457	4,820
Belfast City Council/NIHE - Good Relations small grants	-	6,883
CoMent	3,155	13,889
Belfast City Council - Revenue Grant	21,000	18,000
Belfast City Council - Summer Scheme	3,000	-
Urban Villages	126,135	160,748
Belfast City Council - Diversionary Project	5,528	4,338
Transitions	82,505	84,223
Carried forward	415,366	470,235

continued...

5. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.24	31.3.23
	£	£
Brought forward	415,366	470,235
West Belfast Partnership Board - GCSE	-	7,000
Radius Housing	-	2,133
Belfast City Council - Voucher Scheme	-	21,150
South City	5,705	1,426
Ulster University	3,500	-
The ACT Initiative	2,500	-
Babcock Land Defence Ltd	900	-
Belfast City Council - Community Activity Medium Grant	4,000	-
	431,971	501,944

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Direct Charitable Expenditure	507,081	-	507,081
Governance	-	5,064	5,064
	507,081	5,064	512,145

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.24	31.3.23
	£	£
Staff costs	302,460	320,623
Rent & rates	6,696	4,087
Insurance	3,455	3,256
Light and heat	7,297	11,145
Telephone	4,221	3,663
Printing, postage & stationery	3,044	1,758
Tutor Costs	4,168	16,135
Office Sundries	60	403
Travelling & Meeting expenses	88	300
Sundry Donations	-	405
Repairs & maintenance	5,618	11,898
Exam Fees	5,422	7,157
IT Costs	451	2,535
Programme Support & Materials	353	1,900
Cleaning	1,200	1,264
After School Teacher	-	1,768
Staff Training	540	720
Hardship Fund Vouchers	-	21,050
Carried forward	345,073	410,067

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	31.3.24	31.3.23
	£	£
Brought forward	345,073	410,067
Project Cost - Miscellaneous	113,345	148,753
Refunded to DFC Funder	-	4,428
Depreciation	48,663	48,109
	507,081	611,357

8. SUPPORT COSTS

	Governance costs
	£
Governance	5,064

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Audit Fees	1,100	1,000
Depreciation - owned assets	48,663	48,109

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

continued...

11. STAFF COSTS

	31.3.24	31.3.23
	£	£
Wages and salaries	282,807	298,886
Social security costs	17,502	19,621
Other pension costs	2,151	2,116
	302,460	320,623

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Management and Administration	14	14

No employees received emoluments in excess of £60,000.

The key management personnel of the charity comprise of the Chief Executive and Senior management team. The salaries paid to key management personnel being the Chief Executive, Programme Manager and Operations Manager, during the year totalled £105,378. (2023: £107,384).

12. TANGIBLE FIXED ASSETS

	Land and buildings	Fixtures and fittings	Totals
	£	£	£
COST			
At 1 April 2023	915,685	114,818	1,030,503
Additions	13,855	-	13,855
At 31 March 2024	929,540	114,818	1,044,358
DEPRECIATION			
At 1 April 2023	241,703	67,100	308,803
Charge for year	37,181	11,482	48,663
At 31 March 2024	278,884	78,582	357,466
NET BOOK VALUE			
At 31 March 2024	650,656	36,236	686,892
At 31 March 2023	673,982	47,718	721,700

On 25 November 2016, Belfast South Community Resources entered into a Debenture with The Executive Office in relation to the property at 127-145 Sandy Row. The nature of the charge is as security for the obligations of the company to repay the financial assistance it received from The Social Investment Fund (SIF).

continued...

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
GCSE	-	7,000
Urban Villages	46,570	77,378
DSD - Running Costs	-	235
Transitions	8,000	7,000
Prepayments	-	163
	54,570	91,776

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Vat Account	2,147	2,110
Accruals and deferred income	8,676	20,613
	10,823	22,723

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.24 Total funds	31.3.23 Total funds
	£	£	£	£
Fixed assets	13,301	673,591	686,892	721,700
Current assets	453,886	1,484	455,370	431,482
Current liabilities	(9,339)	(1,484)	(10,823)	(22,723)
	457,848	673,591	1,131,439	1,130,459

16. MOVEMENT IN FUNDS

	At 1/4/23	Net movement in funds	At 31/3/24
	£	£	£
Unrestricted funds			
General fund	408,657	49,191	457,848
Restricted funds			
Big Lottery - Awards for All (Capital)	5,177	(1,035)	4,142
SIF -CAPITAL	676,249	(37,005)	639,244
Belfast City Council - Revenue Grant	37	(37)	-
Radius Housing	65	(65)	-
Department for Communities - Capital	40,274	(10,069)	30,205
	721,802	(48,211)	673,591
TOTAL FUNDS	1,130,459	980	1,131,439

continued...

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	94,559	(45,368)	49,191
Restricted funds			
Department for Communities - DFC	148,778	(148,778)	-
Children in Need	19,008	(19,008)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
Public Health Agency	5,457	(5,457)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	3,155	(3,155)	-
Belfast City Council - Revenue Grant	21,000	(21,037)	(37)
Belfast City Council - Summer Scheme	3,000	(3,000)	-
Urban Villages	126,135	(126,135)	-
Belfast City Council - Diversionary Project	5,528	(5,528)	-
Transitions	82,505	(82,505)	-
Radius Housing	-	(65)	(65)
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Community Activity Medium Grant	4,000	(4,000)	-
	418,566	(466,777)	(48,211)
TOTAL FUNDS	513,125	(512,145)	980

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	389,769	18,888	408,657
Restricted funds			
Department for Communities - DFC	14,500	(14,500)	-
Big Lottery - Awards for All (Capital)	6,212	(1,035)	5,177
CRC	1,057	(1,057)	-
SIF -CAPITAL	713,254	(37,005)	676,249
Belfast City Council - Revenue Grant	-	37	37
Radius Housing	-	65	65
Department for Communities - Capital	50,343	(10,069)	40,274
	785,366	(63,564)	721,802
TOTAL FUNDS	1,175,135	(44,676)	1,130,459

continued...

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,882	(51,994)	18,888
Restricted funds			
Department for Communities - DFC	159,823	(174,323)	(14,500)
Children in Need	10,478	(10,478)	-
CFNI	5,062	(5,062)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
CRC	1,971	(3,028)	(1,057)
Public Health Agency	4,820	(4,820)	-
Belfast City Council/NIHE - Good Relations small grants	6,883	(6,883)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	13,889	(13,889)	-
Belfast City Council - Revenue Grant	18,000	(17,963)	37
Urban Villages	160,748	(160,748)	-
Belfast City Council - Diversionary Project	4,338	(4,338)	-
Transitions	84,223	(84,223)	-
West Belfast Partnership Board - GCSE	7,000	(7,000)	-
Radius Housing	2,133	(2,068)	65
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	21,150	(21,150)	-
	500,518	(564,082)	(63,564)
TOTAL FUNDS	571,400	(616,076)	(44,676)

continued...

17. CONTINGENT LIABILITIES

A contingent liability exists to repay grants received should certain conditions not be fulfilled by the charity.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

19. FRC ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

20. POST BALANCE SHEET EVENTS

There were no Events after the reporting period therefore no material issues need disclosed.

21. WINDING UP

Every member of the Company undertakes to contribute to the assets of the Company, in the event of the same being wound up while it is a member, or within one year after it ceases to be a member, for payment of the debts and liabilities of the Company contracted before it ceases to be a member, and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributor's among themselves, such amount as may be required not exceeding one pound.

22. SHARE CAPITAL

The Company is Limited by Guarantee and has no Share Capital

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	220
Other trading activities		
Room Hire	11,659	5,940
Test Centre Fee income	33,559	30,839
	45,218	36,779
Investment income		
Rents received	34,629	32,239
Deposit account interest	1,307	218
	35,936	32,457
Charitable activities		
Grants	431,971	501,944
Total incoming resources	513,125	571,400
EXPENDITURE		
Charitable activities		
Wages	282,807	298,886
Social security	17,502	19,621
Pensions	2,151	2,116
Rent & rates	6,696	4,087
Insurance	3,455	3,256
Light and heat	7,297	11,145
Telephone	4,221	3,663
Printing, postage & stationery	3,044	1,758
Tutor Costs	4,168	16,135
Office Sundries	60	403
Travelling & Meeting expenses	88	300
Sundry Donations	-	405
Repairs & maintenance	5,618	11,898
Exam Fees	5,422	7,157
IT Costs	451	2,535
Programme Support & Materials	353	1,900
Cleaning	1,200	1,264
Carried forward	344,533	386,529

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Charitable activities		
Brought forward	344,533	386,529
After School Teacher	-	1,768
Staff Training	540	720
Hardship Fund Vouchers	-	21,050
Project Cost - Miscellaneous	113,345	148,753
Refunded to DFC Funder	-	4,428
Depn of Land & Buildings	37,181	36,627
Depn of Fixtures & Fittings	11,482	11,482
	507,081	611,357
Support costs		
Governance costs		
Audit Fees	1,100	1,000
Bank Fees	504	555
Accountancy fees	3,460	3,164
	5,064	4,719
Total resources expended	512,145	616,076
Net income/(expenditure)	980	(44,676)

Belfast South Community Resources

Northern Ireland - Charity number 101838

Accounts

REGISTERED COMPANY NUMBER: NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER: 101838

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2023

for

Belfast South Community Resources
(A Company Limited by Guarantee)

Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

Belfast South Community Resources

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Belfast South Community Resources

Reference and Administrative Details for the Year Ended 31 March 2023

TRUSTEES	William Robinson Desmond Graham Margret Gibson Ivan Graham (resigned 1/5/2023) Malcolm Lavery Stephen Wilson William Harkness (appointed 1/5/2022)
REGISTERED OFFICE	127-145 Sandy Row Belfast Co. Antrim BT12 5ET
REGISTERED COMPANY NUMBER	NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER	101838
AUDITORS	Lynn Drake & Co Ltd Statutory Auditors 1st Floor 34 B-D Main Street Moira Co. Armagh BT67 0LE
CHIEF EXEC OFFICER	Garnet Busby
ADVISERS	Ulster Bank Limited 140 - 142 Great Victoria Street Belfast BT2 7BU Santander 2-6 Bradbury Place Belfast BT7 1RX

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the company shall be to promote the benefit of the inhabitants of South Belfast.

Strategy Objective - Develop working partnerships and relationships to create a safer environment and improved conditions for those who live, work and visit the area.
Target and engage with young people at risk through anti-social behaviour, substance misuse & criminal activity. Build the confidence and capacity of parents and children to develop healthy and happy relationships with each other and others in their lives.
Utilise the Community Safety project, including its volunteers to increase individual and community safety and confidence in the area.Tackle economic and physical decline and general dereliction in the area.
Tackle Educational underachievement in the area.

Strategy Objective - Contribute to the implementation of physical and social renewal in the area at a strategic and operational level.
Secure funding and support for an accessible fit for purpose learning hub in Sandy Row.
Provide a community led response to the development of the Gilpins site.
Promote and create opportunities to develop social economy enterprises and entrepreneurial skills to enhance sustainability,
Contribute to community environmental action that enhances the area Reduce isolation of individuals and the area

Strategy Objective - Create, maintain and develop opportunities that support and deliver social, economic, environmental and cultural development activities.
Maintain a shared space and information 'hub' where individuals and groups can be signposted to the services they need.
Deliver projects and activities that build intra and cross community relations in an integrated way that contributes to joint working and a shared future.
Develop opportunities to acknowledge the legacy of the conflict and its impact upon the lives of individuals and communities, particularly in Sandy Row.
Facilitate learning and other opportunities to promote Sandy Row's cultural identity and contribute to social and economic sustainability

Action Results
Connect all Parents South

Connect all Parents South is a program working across Arellian Nursery School, Blythefield Primary School and engages with the Markets Parents to help parents help their children get the most out of their education. Connecting local and newcomer families to encourage relationships between and within communities. Led by Belfast South Community Resources (BSCR).

How has the pandemic affected this project?

Due to school restrictions we have not been able to access the school's parent rooms to date, however BSCR are continuing to support the parents group to meet weekly at our building until further notice. Our parents' group is important to support the development of peer parent relationships and support networks for all parents but especially those who are young, isolated or newcomer parents.

Feedback from parents attending "I need this, I need to sit with a cup of tea and chat to other parents who are going through the same things that I am so I don't feel like I'm alone or going mad. To some people doing art, baking or whatever activity is on might seems silly but to me I look forward to seeing what we are doing each week in the parents group. It beats going home to clean or watch TV."

"I was sitting on my own with me problems for months, even afraid to tell Jamie-Lee how I was feeling or what was going on in my mind for fear of being judged or people thinking I wasn't a good mum. But Jamie-Lee persisted in checking up on me when she saw me at the school or out and about and continually invited me along to things. Now I've started coming to the parents group I feel like a belong to a group of like-minded people and I'm not afraid of sharing how I feel and talking to other people."

Over the summer parents were informed of online training, education and learning opportunities via social media and email. Parents were encouraged to fill out surveys to provide valuable information for services that could potentially support them i.e. (SENAC, housing Exc, Sure Start)

Family trips were organised throughout the summer, These trips encouraged families to get outdoors for physical and mental health benefits and to build on peer relationships.

BSCR worked in partnership with south city highlighting and promoting their school uniform exchange programme. The parent worker (Jamie-Lee) was able to identify families in need through relationships built and put referrals in to collect good condition second hand uniforms. Families were also encouraged to contact south city directly if they needed anything.

30 family packs funded by Radius were given to families in Sandy Row with information on Nutrition, emotional wellbeing, info on what's on in south Belfast and £20 Dunnes voucher to help with uniform or food.

Online and face to face workshops were held around nursery and P1 readiness for local parents. Helping parents understand what they can do to support their child's needs transitioning into a new nursery or school can be beneficial to parent's confidence while also supporting the children to be ready for their new educational experiences. Workshops included, toilet training, independence skills and routines.

Paediatric first aid training was put on for local parents. Giving them the confidence to deal with medical emergencies that may happen within the home.

Belfast Diversity Day, NI Centenary fun day and the Arellian Nursery School graduation were some of the bigger events of the summer that BSCR organised or were a part of.

Numbers Supported
30 families

STET/Moving up/transitions program

The Moving Up programme is part of the Belfast South Early intervention Project and is managed by Aimee. It aims to enhance self-esteem, emotional resilience, wellbeing and confidence amongst children and their parents with the transitions process at key stages in their learning at primary and post primary schools. The Moving Up programme has been designed to help make transition as smooth as possible, providing support covering issues such as how young people can be impacted by transition and the challenges they may face.

In March 2020 our sessions in schools stopped due to the pandemic, and did not resume until September this year, and we are now back in 8 schools delivering mindfulness and other programs into these schools.

CoMent Program

Delivered by BSCR and lead by Nicki Sproule, coment is a mentoring programme that aims to work with young people between the age of 16 -24 who are not in employment or education. It is a one to one mentoring service that supports young people to make positive steps forward in all aspects of their life but in particular into finding further training, education or work experience.
Numbers involved.

12 Clients

Study Support and GCSE programs

The Study Support program is managed by Nicki Sproul and is funded by Children in Need and provides young people who are of secondary school age (11-18) the opportunity to work 1 to 1 with University Students on their academic work. Pupils are matched with a student, who has experience in a subject the young person feels they need supported in.

The GCSE program is also managed by Nicki Sproule and funded by BCC and consists of targeted classes in both community setting and schools. The program is aimed at pupils who need extra support prior to their GCSE Maths and English exams. The pupils are split into small groups and are taught by a fully qualified teachers who are assisted by a classroom assistant/Mentor.

How has the pandemic affected these projects?

Initially both study support and GCSE programs were halted due to lock down, but both have now resumed.

Numbers involved.

GCSE - 100
Study support - 30

Home work Club

The homework club is managed by Chloe and is funded by Urban Villages. It provides homework support for primary school pupils and is based in SRCC.

30

Digital Connect South

Digital Connect South is managed by Jonny and funded for the most part by Urban Villages. The Project aims to bring together members of the south Belfast community to take part in activities using digital creative equipment and software. Participants will be fully supported by experienced staff to design and create a variety of items through both accredited and bespoke workshops. The project aims to reduce isolation, build confidence, encourage good relations, upskill and support participants who wish to progress into further training and employment in this area. The project will also explore how the digital revolution can bring the proud manufacturing tradition of Belfast back to life.
This year saw us working on a range of different projects Throughout the summer holidays over 300 people took part in digital based activities with BSCR. These projects gave the participants the opportunity to develop their digital skills and try new and creative activities that help promote good wellbeing.
Connect Digital South supported 4 and 5 year olds in their STEM knowledge through our STEM day for wee uns. This project helped promote friendships and collaboration through Lego, Green screen picture making and much more.

Our traditional Geek week was changed to different digital days to allow different children to take part in the project, due to Covid regulations. photography and street Art project saw 26 young people developing new photography skills and exploring our city. In addition the older group designed and created a new positive mural within Sandy Row.

Gaming and digital fabrication gave participants from across the South Belfast Area the chance to come together and play games and digitally fabricate a range of different products together.

80 young people from the charter Youth club, were able to try a range of different digital activities through out the summer, including T-shirt and hoodie fabrication and 3D design.

Our Inaugural Beach Football competition saw young people as a team design and fabricate their own personalised kit for the beach football tournament. This helped to give the young people an insight on how sports clubs kits are designed and fabricated.
5 young people are currently working through their OCN in digital fabrication and have developed a range of CAD and CAM skills.

The next quarter sees us going back into schools and youth clubs, we have developed a range of new projects for primary and secondary aged people.

Wee ones do STEM

Wee ones do STEM, is a pilot project that focuses on promoting and developing young people's digital & STEM based skills. The project will focus on practical and explorative lessons over 5 sessions and is tailored to p1-p3 pupils.

The project will look to use Lego, iPads, music and digital fabrication to foster a love for STEM.

Tech your Health

Tech your Health aims to support and promote healthier lifestyles for participants by helping them understand more about their own mental, physical & social wellbeing. This will be delivered through a range of practical workshops centred on digital and physical activities that the participants wouldn't normally get the chance to do.

Number involved in Digital programs

800

Education and Youth

Education and youth is managed now managed by Chloe and funded by DFC. Raising educational attainment levels is a top priority for BSCR. The core aim of the work is to raise attainment levels across the education spectrum for children and young people experiencing disadvantage and exclusion through poverty, and social, emotional and behavioral difficulties. The innovation of the BSCR's Education Initiatives lies in their wraparound support approach that is inclusive of parents and families, building on the existing work in the local area. We deliver a service which is very much based on need, it's delivered in the local community by people who care about the needs of our young people.

Physical and Economic Regeneration.

Physical and Economic Regeneration is managed by Nikki and Garnet (on top of their other roles within BSCR) and is funded by DFC. BSCR continues to work with other social partners on the regeneration of our local area. Gilpins is still a priority, but as you all know we have been let down of late by the other partners involved in this project and we don't know if and when it will happen.

BSCR continues to take the lead on this and several other regenerational capital projects within Sandy Row. We are also working on plans for a cultural café on the old Enas site 92-94 Sandy Row and the wee rubies site.

We still believe that that new transport hub has the potential to be a game changer for SR, and as such we are continuing to work with all the relevant bodies to ensure that we as a community receive maximum benefit. We are glad to report that the hub now has planning permission and the time allowed for JRs has now passed. We are continuing to work with the forum on all aspects of the development including expected disruptions and employments prospects.

Economic Sustainability

BSCR have been supported by a number of funders for its core work and project development this year. We would like to acknowledge and thank our funders; they are all listed in our audited accounts, but I think a special mention should go to DFC, BCC and UVs for their continued support.

We will always require grant funding and it is right that central government should continue to resource some of the work we do but it is the ultimate goal of BSCR to establish a position where core activities are self-funded through our own activities.

This report illustrates the many services, activities and projects offered by BSCR as I said in the beginning they represent only a small proportion of what we do and I recommend that you follow our activities on the web site.

OBJECTIVES AND ACTIVITIES

Public benefit

(1) The public benefits that flow from the purposes of advancing education, employment and training, relieving poverty, improving social welfare and addressing economic and physical dereliction are
- (i) enhanced educational attainment, transferable skills, capabilities and capacities and improved potential to secure employment;
- (ii) increased self-awareness, confidence and resilience and the development of social and communication skills and abilities and an enhanced sense of purpose and fulfilment
- (iii) reduction in unemployment, hardship and poverty, leading to a better quality of life for the beneficiaries and consequent improvements in their health and well-being;
- (iv) enhanced knowledge about setting up social enterprises, resulting in increased levels of employment and better prospects of sustainable development;
- (v) improved environmental conditions, leading to a reduction in stress and anxiety and improvements in people's well-being.

(2) The public benefits that flow from the purpose of preserving and protecting health are
- (i) improved mental, physical and emotional well-being, leading to reduced hardship, stress and anxiety;
- (ii) improved self-care and self-help strategies;
- (iii) increased skills, knowledge and capacity to make healthier lifestyle choices;
- (iv) positive behavioural change among young people;
- (v) greater access to advice and information relating to health issues.

(3) The public benefits that flow from the purpose of providing and assisting in the provision of facilities in the interests of community development are
- (i) increased opportunities to engage in new activities that bring people together, leading to greater social cohesion, improvements in health and fitness, well-being and fulfilment;
-(ii) enhanced activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well-being, quality of life and greater social cohesion;
-(iii) enhanced accessibility to free or affordable facilities and amenities.

(4) The public benefits that flow from the purpose of promoting all or any objects for the benefit of the inhabitants are - (i) increased efficiency and effectiveness of the community and voluntary organisations that use Belfast South Community Resources' facilities, resulting in enhanced outcomes and service delivery and, consequently, an improved quality of life for those who benefit from the work of these organisations;
-(ii) greater access to relevant and accurate information;
-(iii) raised awareness and understanding of, and empathy with, people from ethnic minorities or other religions, cultures and beliefs, leading to greater social cohesion, reduction in tension and conflict;
-(iv) reduction in crime and anti-social behaviour and greater feelings of safety within the community.

The beneficiaries are the general public - These benefits can be evidenced through: monitoring records kept by BSCR and other agencies of the numbers of those who have successfully completed training courses; independent evaluations of the activities and impact of BSCR and of other local community and voluntary organisations; the findings of community surveys; and feedback from the beneficiaries. No harm or private benefit arises from these purposes.

The trustees are fully aware of the guidelines from the Charity Commission for Northern Ireland to comply with the Charities Act(NI) 2008, and believe they are operating entirely within those guidelines.

FINANCIAL REVIEW

The company had net outgoing resources for the year of £44,676 (2022: net Incoming resources of £1,684), which reflected the completion of a number of projects carried out during the year. Unrestricted funds increased £18,888 whilst Restricted funds decreased by £63,564.

This has been a another strange year, we seem to have seen off Covid-19 only to have it replaced by a cost of living crises, and who can tell what the coming year will bring. Sandy Row has and continues to face major economic, social, physical and cultural challenges. Job losses, lower incomes, rising prices and lack of job opportunities for young people are all continuing to have an impact on local people, posing a strain on individuals, families and communities. BSCR remains committed to finding ways to support the community in this time of deepening economic crises, by both short term measures such as the fuel voucher scheme but also by expanding our educational programmes to aid our young people gain the qualifications they need to succeed in this increasing complex and technical world.

In the past year we have developed and delivered exceptional programmes across the fields of education, physical and economic regeneration, employment and training, community confidence and safety. Working in partnership with a range of local people, business leaders, elected representatives, community organisations, statutory and public agencies we have delivered programmes and projects which have resulted in positive change in our community. However, we could always do more so If you feel there is something we are missing then I would you to come in to meet with the team any time.

It is difficult in a short report to capture all the detail of our work over the past year, so I invite you to visit our website www.bscr.co.uk, where you will meet our staff and read about our work and view the many photos, short films etc., we have developed which will hopefully give you an insight into our achievements and partnership working. Quite simply, we would accomplish little without the professionalism of our small but highly dedicated staff team and Board members. I wholeheartedly acknowledge the commitment made by them over the past year. All of this work would be impossible without the support of our funders and donors who continue to invest in making Sandy Row a better place, in particular DFC, Urban Villages, CIN and BCC who provide core funding to the group. It is this core funding which has made everything else you read about in this report possible.

The ethos of BSCR is all about the community and the great people who make it what it is. I hope we can continue to ensure people are looked after right through this crisis and that our community, (indeed communities throughout Belfast) become even stronger and closer than ever before.

FUTURE PLANS

92/94 Sandy Row (Eans) has been approved, the funds are in place, and we expect to purchase the building in the first half of the next financial year. We will then appoint a design team and work on the plans for the new build to include the cultural café and three apartments. The business plan for the digital/arts hub which will be situated on the derelict land next to our offices at 149/151 Sandy Row has been approved and we are working on the funding package for this project.

We are continuing to expand the digital fabrication suite and are looking at ways that we can free up additional space to enable this to happen. Our Digital program into local schools has been a major success and will be a continued focus of our work going forward. Similarly, the pandemic has taught us that local children suffered a great deal of mental stress as a result of the lock downs, in reaction to this we have employed and re-trained several staff in order to be able to deliver an enhanced mindfulness program both in house and into local schools.
BSCR continued to host the Parents group in 2021 and we don't see that changing in 2022 we are therefore developing more and enhanced program for this group.

The exam centre has also been a tremendous success and we have in many ways out grown the space we can dedicate to this social enterprise within the centre. Going forward we plan to build a dedicated exam centre within the new digital hub and to continue to expand this element of BSCR with the goal of making BSCR as self-sustaining as possible.

Our transitions programs and are GCSE programs are both back to full capacity and we plan to continue and expand the area of our work. Indeed going forward we see the main focus of BSCR as becoming more cantered on the educational and training needs of local children.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The Charity follows an appraisal process to identify the skills required for the Trustee Board and to identify any skills gap on the Board. Members of the Trustee Board receive a full induction programme on joining the Trustee Board and thereafter receive ongoing training and briefing sessions.The board completes an annual evaluation of its effectiveness. Actions arising from this process are integrated into the corporate workplan. The Trustee Board uses open recruitment and strives to ensure that there is adequate local representation on the Trustee Board.

The trustees delegate the day to day running of BSCR to that of Garnet Busby - Manager.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Belfast South Community Resources for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Lynn Drake & Co Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 25 May 2023 and signed on its behalf by:



Stephen Wilson - Trustee

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Opinion

We have audited the financial statements of Belfast South Community Resources (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 19 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:-

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charities internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.

Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charities ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.

Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Alistair Wells (Senior Statutory Auditor)
for and on behalf of Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

25 May 2023

Belfast South Community Resources

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	220	-	220	3,173
Charitable activities	5				
Grants Receivable		1,426	500,518	501,944	556,079
Other trading activities	3	36,779	-	36,779	47,186
Investment income	4	32,457	-	32,457	33,348
Total		70,882	500,518	571,400	639,786
EXPENDITURE ON					
Charitable activities	6				
Direct Charitable Expenditure		48,609	562,748	611,357	633,641
Governance		3,385	1,334	4,719	4,461
Total		51,994	564,082	616,076	638,102
NET INCOME/(EXPENDITURE)		18,888	(63,564)	(44,676)	1,684
RECONCILIATION OF FUNDS					
Total funds brought forward		389,769	785,366	1,175,135	1,173,451
TOTAL FUNDS CARRIED FORWARD		408,657	721,802	1,130,459	1,175,135

The notes form part of these financial statements

Belfast South Community Resources

Statement of Financial Position
31 March 2023

	Notes	31.3.23 £	31.3.22 £
FIXED ASSETS			
Tangible assets	12	721,700	769,809
CURRENT ASSETS			
Debtors	13	91,776	158,885
Cash at bank		339,706	256,018
		431,482	414,903
CREDITORS			
Amounts falling due within one year	14	(22,723)	(9,577)
NET CURRENT ASSETS		408,759	405,326
TOTAL ASSETS LESS CURRENT LIABILITIES		1,130,459	1,175,135
NET ASSETS		1,130,459	1,175,135
FUNDS	16		
Unrestricted funds		408,657	389,769
Restricted funds		721,802	785,366
TOTAL FUNDS		1,130,459	1,175,135

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 May 2023 and were signed on its behalf by:

William Robinson - Trustee

Stephen Wilson - Trustee

The notes form part of these financial statements

Belfast South Community Resources

Statement of Cash Flows
for the Year Ended 31 March 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1	83,427	(62,253)
Tax paid		43	-
Net cash provided by/(used in) operating activities		83,470	(62,253)
Cash flows from investing activities			
Interest received		218	40
Net cash provided by investing activities		218	40
Change in cash and cash equivalents in the reporting period		83,688	(62,213)
Cash and cash equivalents at the beginning of the reporting period		256,018	318,231
Cash and cash equivalents at the end of the reporting period		339,706	256,018

The notes form part of these financial statements

Notes to the Statement of Cash Flows for the Year Ended 31 March 2023

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23 £	31.3.22 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(44,676)	1,684
Adjustments for:		
Depreciation charges	48,109	48,109
Interest received	(218)	(40)
Decrease/(increase) in debtors	67,109	(115,591)
Increase in creditors	13,103	3,585
Net cash provided by/(used in) operations	83,427	(62,253)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/22 £	Cash flow £	At 31/3/23 £
Net cash			
Cash at bank	256,018	83,688	339,706
	256,018	83,688	339,706
Total	256,018	83,688	339,706

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
(a) General information and basis of preparation

Belfast South Community Resources is constituted as a company limited by guarantee incorporated in Northern Ireland (NI053950). In the event of the charity being would up, the liability in respect of the guarantee is limited to £1 per member of the charity.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act (Northern Ireland) 2013, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity..

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities (SoFA) when receivable. Income received from collections is recognised when received.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

The charity receives government grants which are detailed within the notes to these financial statements. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis, inclusive of VAT which cannot be recovered and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Costs of raising funds includes the costs associated with attracting voluntary incomes;
Expenditure on charitable activities includes those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them; and
Other expenditure represents those items not falling into the categories above.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises overheads have been allocated on an insert detail basis and other overheads have been allocated on a basis consistent with the use of resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Buildings	- 4% Straight Line
Fixtures & Fittings	- 10% Straight Line

(g) Financial Instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provision of the instrument.

Basic financial instruments are initially recognised at the amounts receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or relived and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designed hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. if there is objective evidence of impairment an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain is recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

(h) Impairment

Assets not measured at fair value are reviewed for any indication that the asset may be impaired at each balance sheet date. If such indication exists, the recoverable amount of the asset, or the asset's cash generating unit, is estimated and compared to the carrying amount. Where the carrying amount exceeds its recoverable amount, an impairment loss is recognised in profit or loss unless the asset is carried at a revalued amount where the impairment loss is a revaluation decrease.

(i) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

(j) Leases

Assets acquired under finance leases are capitalised and depreciated over the shorter of the lease term and the expected useful life of the asset. Minimum lease payments are apportioned between the finance charge and the reduction of the outstanding lease liability using the effective interest method. The related obligations, net of future finance charges, are included in creditors.

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(k) Tax

No provision is required for taxation as the company is defined as a charity for taxation purposes.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

(l) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

(m) Judgements estimates

The following judgements including those involving estimates that have been made in the process of applying the above accounting policies that have had the most significant effect on the amounts recognised in the financial statements and that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year:

(i) depreciation method and asset useful lives

The estimates and assumptions are reviewed on an ongoing basis considering the current and future market conditions.

Taxation
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

Fund accounting
The company has various types of funds for which it is responsible and which require separate disclosure. A definition of the various types of funds is as follows:

Restricted funds
Funds received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the company.

Unrestricted funds
Funds which are expendable at the discretion of the directors which have been designated for specific purposes in furtherance of the objects of the charity

continued...

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations	220	3,173

3. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
Room Hire	5,940	1,531
Test Centre Fee income	30,839	39,995
HMRC - CJRS	-	5,660
	36,779	47,186

4. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Rents received	32,239	33,308
Deposit account interest	218	40
	32,457	33,348

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.23 Grants Receivable	31.3.22 Total activities
	£	£
Grants	501,944	556,079

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Department for Communities - DFC	159,823	198,870
CFNI	5,062	-
Big Lottery Fund	-	9,800
CRC	1,971	2,044
Children in Need	10,478	31,674
Public Health Agency	4,820	5,456
Belfast City Council/NIHE - Good Relations small grants	6,883	5,628
CoMent	13,889	12,075
Belfast City Council - Revenue Grant	18,000	18,000
Belfast City Council - Summer Scheme	-	4,832
Urban Villages	160,748	189,929
Belfast City Council - Diversionary Project	4,338	2,964
Carried forward	386,012	481,272

continued...

5. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.23	31.3.22
	£	£
Brought forward	386,012	481,272
Transitions	84,223	53,860
West Belfast Partnership Board - GCSE	7,000	7,859
Belfast City Council - Covid Grant	-	1,800
Radius Housing	2,133	-
Belfast City Council - Voucher Scheme	21,150	9,364
Co Operation Ireland - Covid Grant	-	1,924
South City	1,426	-
	501,944	556,079

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Direct Charitable Expenditure	611,357	-	611,357
Governance	-	4,719	4,719
	611,357	4,719	616,076

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.23	31.3.22
	£	£
Staff costs	320,623	302,345
Rent & rates	4,087	1,013
Insurance	3,256	3,090
Light and heat	11,145	7,852
Telephone	3,663	2,959
Printing, postage & stationery	1,758	8,195
Tutor Costs	16,135	-
Office Sundries	403	76
Travelling & Meeting expenses	300	6
Sundry Donations	405	-
Repairs & maintenance	11,898	4,054
Exam Fees	7,157	10,041
IT Costs	2,535	-
Programme Support & Materials	1,900	63,785
Cleaning	1,264	1,100
After School Teacher	1,768	-
Staff Training	720	-
Hardship Fund Vouchers	21,050	-
Project Cost - Miscellaneous	148,753	180,039
Carried forward	558,820	584,555

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	31.3.23	31.3.22
	£	£
Brought forward	558,820	584,555
Refunded to DFC Funder	4,428	977
Depreciation	48,109	48,109
	611,357	633,641

8. SUPPORT COSTS

	Governance costs
	£
Governance	4,719

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23	31.3.22
	£	£
Audit Fees	1,000	720
Depreciation - owned assets	48,109	48,109

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

11. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	298,886	282,208
Social security costs	19,621	18,192
Other pension costs	2,116	1,945
	320,623	302,345

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Management and Administration	14	14

continued...

11. STAFF COSTS - continued

No employees received emoluments in excess of £60,000.

The key management personnel of the charity comprise of the Chief Executive and Senior management team. The salaries paid to key management personnel being the Chief Executive, Programme Manager and Operations Manager, during the year totalled £107,384. (2022: £99,811).

12. TANGIBLE FIXED ASSETS

	Land and buildings £	Fixtures and fittings £	Totals £
COST			
At 1 April 2022 and 31 March 2023	915,685	114,818	1,030,503
DEPRECIATION			
At 1 April 2022	205,076	55,618	260,694
Charge for year	36,627	11,482	48,109
At 31 March 2023	241,703	67,100	308,803
NET BOOK VALUE			
At 31 March 2023	673,982	47,718	721,700
At 31 March 2022	710,609	59,200	769,809

On 25 November 2016, Belfast South Community Resources entered into a Debenture with The Executive Office in relation to the property at 127-145 Sandy Row. The nature of the charge is as security for the obligations of the company to repay the financial assistance it received from The Social Investment Fund (SIF).

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
GCSE	7,000	-
Urban Villages	77,378	119,033
DSD - Running Costs	235	39,852
Transitions	7,000	-
Prepayments	163	-
	91,776	158,885

continued...

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Vat Account	2,110	2,067
Accruals and deferred income	20,613	7,510
	22,723	9,577

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
	£	£	£	£
Fixed assets	-	721,700	721,700	769,809
Current assets	430,367	1,115	431,482	414,903
Current liabilities	(21,710)	(1,013)	(22,723)	(9,577)
	408,657	721,802	1,130,459	1,175,135

16. MOVEMENT IN FUNDS

	At 1/4/22	Net movement in funds	At 31/3/23
	£	£	£
Unrestricted funds			
General fund	389,769	18,888	408,657
Restricted funds			
Department for Communities - DFC	14,500	(14,500)	-
Big Lottery - Awards for All (Capital)	6,212	(1,035)	5,177
CRC	1,057	(1,057)	-
SIF -CAPITAL	713,254	(37,005)	676,249
Belfast City Council - Revenue Grant	-	37	37
Radius Housing	-	65	65
Department for Communities - Capital	50,343	(10,069)	40,274
	785,366	(63,564)	721,802
TOTAL FUNDS	1,175,135	(44,676)	1,130,459

continued...

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,882	(51,994)	18,888
Restricted funds			
Department for Communities - DFC	159,823	(174,323)	(14,500)
Children in Need	10,478	(10,478)	-
CFNI	5,062	(5,062)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
CRC	1,971	(3,028)	(1,057)
Public Health Agency	4,820	(4,820)	-
Belfast City Council/NIHE - Good Relations small grants	6,883	(6,883)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	13,889	(13,889)	-
Belfast City Council - Revenue Grant	18,000	(17,963)	37
Urban Villages	160,748	(160,748)	-
Belfast City Council - Diversionary Project	4,338	(4,338)	-
Transitions	84,223	(84,223)	-
West Belfast Partnership Board - GCSE	7,000	(7,000)	-
Radius Housing	2,133	(2,068)	65
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	21,150	(21,150)	-
	500,518	(564,082)	(63,564)
TOTAL FUNDS	571,400	(616,076)	(44,676)

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	320,138	69,631	389,769
Restricted funds			
Department for Communities - DFC	35,395	(20,895)	14,500
Big Lottery - Awards for All (Capital)	7,247	(1,035)	6,212
CRC	-	1,057	1,057
SIF -CAPITAL	750,259	(37,005)	713,254
Department for Communities - Capital	60,412	(10,069)	50,343
	853,313	(67,947)	785,366
TOTAL FUNDS	1,173,451	1,684	1,175,135

continued...

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,707	(14,076)	69,631
Restricted funds			
Department for Communities - DFC	198,870	(219,765)	(20,895)
Children in Need	31,674	(31,674)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
Big Lottery Fund	9,800	(9,800)	-
CRC	2,044	(987)	1,057
Public Health Agency	5,456	(5,456)	-
Belfast City Council/NIHE - Good Relations small grants	5,628	(5,628)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	12,075	(12,075)	-
Belfast City Council - Revenue Grant	18,000	(18,000)	-
Belfast City Council - Summer Scheme	4,832	(4,832)	-
Urban Villages	189,929	(189,929)	-
Belfast City Council - Diversionary Project	2,964	(2,964)	-
Transitions	53,860	(53,860)	-
West Belfast Partnership Board - GCSE	7,859	(7,859)	-
Belfast City Council - Covid Grant	1,800	(1,800)	-
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	9,364	(9,364)	-
Co Operation Ireland - Covid Grant	1,924	(1,924)	-
	556,079	(624,026)	(67,947)
TOTAL FUNDS	639,786	(638,102)	1,684

continued...

17. CONTINGENT LIABILITIES

A contingent liability exists to repay grants received should certain conditions not be fulfilled by the charity.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

19. FRC ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

20. POST BALANCE SHEET EVENTS

There were no Events after the reporting period therefore no material issues need disclosed.

21. WINDING UP

Every member of the Company undertakes to contribute to the assets of the Company, in the event of the same being wound up while it is a member, or within one year after it ceases to be a member, for payment of the debts and liabilities of the Company contracted before it ceases to be a member, and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributor's among themselves, such amount as may be required not exceeding one pound.

22. SHARE CAPITAL

The Company is Limited by Guarantee and has no Share Capital

23. COVID-19

The trustees continue to monitor the impact of Covid 19. The trustees believe there is no adjusting events to report after the reporting date. The trustees will continue to monitor the situation closely to secure the viability of the organisation.

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	220	3,173
Other trading activities		
Room Hire	5,940	1,531
Test Centre Fee income	30,839	39,995
HMRC - CJRS	-	5,660
	36,779	47,186
Investment income		
Rents received	32,239	33,308
Deposit account interest	218	40
	32,457	33,348
Charitable activities		
Grants	501,944	556,079
Total incoming resources	571,400	639,786
EXPENDITURE		
Charitable activities		
Wages	298,886	282,208
Social security	19,621	18,192
Pensions	2,116	1,945
Rent & rates	4,087	1,013
Insurance	3,256	3,090
Light and heat	11,145	7,852
Telephone	3,663	2,959
Printing, postage & stationery	1,758	8,195
Tutor Costs	16,135	-
Office Sundries	403	76
Travelling & Meeting expenses	300	6
Sundry Donations	405	-
Repairs & maintenance	11,898	4,054
Exam Fees	7,157	10,041
IT Costs	2,535	-
Programme Support & Materials	1,900	63,785
Carried forward	385,265	403,416

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Charitable activities		
Brought forward	385,265	403,416
Cleaning	1,264	1,100
After School Teacher	1,768	-
Staff Training	720	-
Hardship Fund Vouchers	21,050	-
Project Cost - Miscellaneous	148,753	180,039
Refunded to DFC Funder	4,428	977
Depn of Land & Buildings	36,627	36,627
Depn of Fixtures & Fittings	11,482	11,482
	611,357	633,641
Support costs		
Governance costs		
Audit Fees	1,000	720
Bank Fees	555	498
Accountancy fees	3,164	3,243
	4,719	4,461
Total resources expended	616,076	638,102
Net (expenditure)/income	(44,676)	1,684

Belfast South Community Resources

Northern Ireland - Charity number 101838

Annual report

Belfast South Community Resource

Annual Report

2023



BUILDING SKILLS CREATING RESULTS

BSCR

BELFAST SOUTH
COMMUNITY RESOURCES.

Foreword

This has also been a strange year, we seem to have seen off Covid only to have it replaced by a cost of living crises, and who can tell what the coming year will bring. Sandy Row has and continues to face major economic, social, physical and cultural challenges. Job losses, lower incomes, rising prices and lack of job opportunities for young people are all continuing to have an impact on local people, posing a strain on individuals, families and communities. BSCR remains committed to finding ways to support the community in this time of deeping economic crises, by both short term measures such as the fuel voucher scheme but also by expanding our educational programes to aid our young people gain the qualifications they need to succeed in this increasing complex and technical world.

In the past year we have developed and delivered exceptional programmes across the fields of education, physical and economic regeneration, employment and training, community confidence and safety. Working in partnership with a range of local people, business leaders, elected representatives, community organisations, statutory and public agencies we have delivered programmes and projects which have resulted in positive change in our community. Some of these projects are set out it the report which follows and I urage all to read it and to come in to meet with the team any time if they feel we could be doing more.

It is difficult in a short introduction to capture all the detail of our work in the past year, so I invite you to visit our website www.bscr.co.uk, where you will meet our staff and read about our work and view the many photos, short films etc., we have developed which will hopefully give you an insight into our achievements and partnership working. Quite simply, we would accomplish little without the professionalism of our small but highly dedicated staff team and Board members. I wholeheartedly acknowledge the commitment made by them over the past year. All of this work would be impossible without the support of our funders and donors who continue to invest in making Sandy Row a better place, in particular DFC and BCC who provide core funding to the group. It is this core funding provided via the neighbourhood Renewal Program and BCC's revenue program which has made everything else you read about in this report possible.

The ethos of BSCR is all about the community and the great people who make it what it is. I hope we can continue to ensure people are looked after right through this crisis and that our community, (indeed communities throughout Belfast) become even stronger and closer than ever before.

Garnet Busby
General Manager

staff	Project	Description
Jamie-Lee	Connect all Parents South	Jamie manages the Connect all Parents program
Chloe wilson	STEP/Moving up/transitions	Chloe has been with us for 5 years, she is a qualified teacher and until December managed the transitions program. She has now moved jobs within BSCR and manages the education and youth programs.
Aimee Miller	STEP/Moving up/transitions	Aimee started in the BSCR REACH as a NEETs student and is a product of our desire to train and employ local people. Aimee has now taken Chloe's place on the transitions program.
Nicki Sproule	Co-Ment GCSE Study support DFA	Nicki, has been with us for 5 years, she is a local mother and also works part time in the Charter Youth Club. She manages a number of programs, including Coment and GCSE support.
Jonny Simms	LADS project Digital Connect South	Jonny has been with us for 5 years he is a qualified school teacher and manages our digital programs.
Sophie	Education and youth	Sophie, left BSCR in November for personal reasons.
Carla Dickson	Community safety	Carla started with BSCR this year and works part-time on the community safety initiative.
Jim	Exam Centre	Jim has been with us for over 22 years and now manages the On-line testing centre, which BSCR runs as a social enterprise. We have the contracts to deliver on-line testing for 5 of the biggest on-line testing bodies in the world, including the new UKVI tests for the Home office
Savanah Jackson	Reception, administration and test centre tech	Savanah has been with us for 5 years, she is also a product of our reach program for NEETs. She manages reception and is developing as an exam tech for the online exam centre.
Dessie Graham	Care taker	Dessie has been with us for 8 years, he started in a government supported employment scheme and made himself so invaluable that he was kept on when the scheme finished.
Luke	Digital Trainee	Digital trainee is a new post which we set up this year to expand on the work Jonny has been doing in the digital fabrication centre.
Cane	Digital Trainee	This was also a part time post set up and funded by BSCR to expand the digital program.
Nikki Johnston	Operations manager	Nikki has also been with us for over 20 years and was promoted this year to operations manager. Nikki started as a IT student, got a job as receptionist and

		is now in charge of the day to day running of BSCR and its programs
Garnet	General manager	I started as a volunteer over 25 years ago when we did not have an office any funding or paid staff. We now have the resource Centre, which we own, 14 paid staff and my role is now one of overall strategic management.

Connect all Parents South

Connect all Parents South is a program working across Arellian Nursery School, Blythefield Primary School and engages with the Markets Parents to help parents help their children get the most out of their education. Connecting local and newcomer families to encourage relationships between and within communities. Led by Belfast South Community Resources (BSCR).

Activities Included:

a number of events were held to develop peer parent relationships and support networks specifically targeting young, isolated and new comer families. Including a Bring your own baby rave, Family trip to Newcastle, Teddy bears picnics and Diversity festa 2022.

Diversity festa 2022~celebrating togetherness at a shared & safe space was another example of working collaboratively with BAWA to successfully support good relations within the Sandy Row/South Belfast communities and families from various different cultural backgrounds. 70+ people came together to share food, music and different cultural activities.

Mindfulness sessions were delivered to children over the summer who had presented with having worries/anxieties with returning to school after the summer period. To give them a safe space to talk about worries and emotions, as well as activities to help them express how they are feeling. Followed by tools and activities to use to calm the mind and help build resilience.



Information on free school meals and uniform allowance was shared on social media and parents were advised to contact me for further support and guidance. 9 parents availed of this support and were assisted with completing the online application.

Questionaries were given to parents of children attending nursery and P1 to determine hopes and fears that the parents may have. I was able to use this information to follow up with phone calls to support and signpost parents to services and online courses that could empower and enable parents and carers to maximise the educational experiences of their children.

Open days I attended school open days to share my contact information and to inform parents of my role and support that I can give within the role.

Tissues and tears mornings were held at the schools during the settling in periods for parents that needed a listening ear, advice or support.

The nursery asked for a number of **workshops** to be delivered including supporting parents with potty training. (due to an increased number of children attending the nursery this year who are not yet out of nappies) Promoting the benefits of reading at home with children and reducing screen time in a bid to encourage parents to help support their child's speech and language development as for the second year running the nursery has noticed a need for extra support in this area for children and families.

From September 2022 **Parents groups** have been held in both Blythefield Primary and Arellian Nursery school with the number of new parents attending tripled. A number of programmes and workshops have already taken place that facilitate activities to improve parents' mental health and well-being. As well as encouraging good models of parents inclusiveness and supporting parents to develop their own learning and self-confidence.

Drop in days have been allocated in both schools were parents can drop in for support.

Numbers Supported

270 parents and children

STEP/Moving up/transitions program

The Moving Up programme is part of the Belfast South Early intervention Project and is managed by Aimee. It aims to enhance self-esteem, emotional resilience, wellbeing and confidence amongst children and their parents with the transitions process at key stages in their learning at primary and post primary schools. The Moving Up programme has been designed to help make transition as smooth as possible, providing support covering issues such as how young people can be impacted by transition and the challenges they may face.

The Transitions Moving On Programmes (Big Step and 7UP) is delivered by Aimee

and Nikita. These programmes target 3 - 5 year old children supporting a more seamless and anxiety-free transition from Nursery to Primary School (Nursery and P1 Big Step programmes), and the 7-Up programmes are delivered to P7 children (aged ten and eleven years old) supporting the transition from Primary to Post Primary School. The programmes promote emotional wellbeing and resilience; and increase children's self-esteem and confidence, which in turn results in improved academic attainment. Children report increased confidence and reduced anxiety about the transition from P7 to Y8; and, earlier in the School year, reduced stress about taking examinations and tests.

The Moving Up Programme has been designed to help make transition as smooth as possible, providing support covering social and emotional learning such as how young people can be impacted by transition and the challenges they may face. It aims to equip children with the tools to address challenges, ensuring school readiness; and offering motivational techniques and ways to cope with change to ensure they reach positive milestones. Activities within the Moving-Up Programme include a focus on empowering children to be confident in making their own decisions, gratitude, self-belief and efficacy. The Programmes are also designed to raise the aspirations of children and parents. The Y8 workshops are a follow-up session for children to discuss their transition experiences.

Evaluation of the STEP programme to date has evidenced that the children are less anxious and more prepared for the move to post-primary school; and parents have reported increased emotional wellbeing for their children. Evaluation questionnaires completed by teachers highlight improved emotional wellbeing and reduced anxiety at key transition stages; which directly impacts on children's academic attainment, attitudes towards School, and aspirations.

All the Transitions Programmes delivered put children at the centre, but also support parents; building on home:school:community linkages. BSCR is a community-based organisation, which engages with parents throughout the Transition Programmes, both through the provision of resources, face-to-face workshops and drop-ins, and online supports. These community-based interventions with parents have had a positive impact on parents' understanding of how to support their children's learning, promoting positive attitudes to education and building parents' confidence in this respect. Families may also be referred by Schools or BSCR to other STEP supports.

Numbers Supported

528 Children

350 parents

8 schools



CoMent Program

Delivered by BSCR and lead by Nicki Sproule, coment is a mentoring programme that aims to work with young people between the age of 16 -24 who are not in employment or education. It is a one to one mentoring service that supports young people to make positive steps forward in all aspects of their life but in particular into finding further training, education or work experience.

Numbers Supported

15

Study Support and GCSE programs

BSCR Study Support Club, is a free project set up in South Belfast (Sandy Row) that works in conjunction with Queen's University Belfast and Children in Need. We provide young people from the local area, who are of secondary school age (11-18) the opportunity to work 1 on 1 with current Queens University Students on their academic work in a relaxed and welcoming environment. Pupils are matched with a QUB student, who has experience in a subject the pupils feel they need supported in.

The area of Belfast in which we are supporting is in the top 10% of the most deprived and in the top 4% in Northern Ireland of educational underachievement. Our main aim is to positively contribute to the educational lives of school children from the area.

The club starts in October and ends in June. It runs for three hours per day after school on Monday, Tuesday and Wednesday throughout the academic calendar. During this period there was five hundred and sixty eight individual tutoring sessions.

Young people from fifteen different schools across Northern Ireland attended Study support for a range of subjects. Some young people came for support with everyday homework's, while others wanted support in specific subjects and exam technique to help with their GCSEs or A-levels.

The GCSE program is also managed by Nicki Sproul and funded by BCC and consists of targeted classes in both community setting and schools. The program is aimed at pupils who need extra support prior to their GCSE Maths and English exams. The pupils are split into small groups and are taught by a fully qualified teachers who are assisted by a classroom assistant/Mentor.

Belfast South Community Resources (BSCR), Eastside Partnership, Forward South Partnership, Greater Shankill Partnership and West Belfast Partnership Board (WBPB), have formed a strong, committed and experienced consortium to deliver the new GCSE Maths and English Revision Support Programme across the city of Belfast. Our consortium is keen to have the opportunity to effectively contribute to delivering transformational change in our neighbourhoods. The Belfast City Council GCSE Maths and English Revision Support Programme not only fits with the current objectives of

the Belfast Agenda, in particular the Working and Learning Board, but is also in direct alignment with the vision, mission, aims and objectives of BSCR and our consortium partners.

Putting education at the heart of regeneration and transformational change has been a long term objective of BSCR and consortium partners, all of whom have unrivalled experience in delivering results-orientated and outcome-driven educational programmes that make an evidenced positive impact on the lives of people in the Belfast area, including the achievement of increased numeracy and literacy levels for young people at GCSE level. In essence, our proposal creates the best opportunity for this project to succeed.

Numbers involved.

- GCSE – 150
- Study support – 47

Home work Club

The homework club has been running for 30 years and provides invaluable support to local children many of which lack confidence in their abilities. One of the main strengths of having this club in the community is that the support provided is immediate, there is no need for an appointment or waiting list.



Impact stories:

Child A from a foster family attended homework club and progressed really well, the wanted to go to a particular grammar school in the area. Billy had advised this child's

family that this school usually had a very high cut off point and advised another grammar school that he felt they would be more likely to get a place if they used them as their 1st or 2nd choices. The family chose to put the school child A wanted as their 1st choice and the child's results did not make their the threshold for this school or their other choices. After receiving their results this child was not given a place a grammar school and came to Billy for advice, they discussed their options and Billy advised for the family to contact the school he had previously mentioned. Billy contacted this school and spoke with the principal who was able to advise the family. After a few weeks this child was given a place at the grammar school.

Child B had very bad behaviour at school, he attended homework club and after a number of weeks working on developing his confidence his behaviour began to improve. He has now been described by many as a 'model pupil'

Numbers Supported

38

Digital Connect South

Digital Connect South is managed by Jonny and funded for the most part by Urban Villages. The Project aims to bring together members of the south Belfast community to take part in activities using digital creative equipment and software. Participants will be fully supported by experienced staff to design and create a variety of items through both accredited and bespoke workshops. The project aims to reduce isolation, build confidence, encourage good relations, upskill and support participants who wish to progress into further training and employment in this area. The project will also explore how the digital revolution can bring the proud manufacturing tradition of Belfast back to life.

This year the Digital Connect South Programme was able to work with over 700 participants from South Belfast, delivering a range of Digital and STEAM related training, workshops and activities. We were able to engage with 8 local Primary Schools, 1 Nursery and the Link Centre, who support students with social, emotional and behavioural difficulties from 17 different post Primary schools.

Our Primary School projects, focused on wellbeing and the transition to Secondary School.

Collaborating with our Moving Up Team, we were able to offer digital sessions to young people which taught them valuable digital based skills and also improved their self-esteem, emotional resilience, wellbeing and confidence. In these sessions young people learnt about 3D printing, Designed and fabricated their own leavers hoodies and took part in a range of creative exercises.

The All in One wellbeing days were delivered to 8 Primary Schools in South Belfast. Young people in p5-p7 came to BSCR and took part in a carousel of digital and creative exercises that fostered an interest in STEAM and taught them about wellbeing simultaneously. 212 young people from South Belfast came to BSCR for this project.

The feedback from teachers and young people was great and they recognised the

importance of developing and nurturing an interest in STEAM from an early age through informal and practical based learning.

STEM 4 Wee Uns, worked with Arellian Nursery in introducing coding, digital Art and literacy to 54 pupils.

Our after schools projects, like Minecraft Monday and Digital Fabrication classes continue to be popular and are a great way of fostering and developing mutual respect and friendships for young people from different backgrounds.

We are delighted to have started digital fabrication training with a group of young people. The young people learnt how to use computer aided design and manufacturing to create their own board game that will be distributed out to different groups and organisations.

Quarter 2, involved inhouse workshops, projects and collaborative work with clubs from the Education Authority throughout the summer holidays. Over 250 people took part in digital and STEAM based activities, throughout the holidays. As always, nurturing a love for digital and STEAM related activities and improving digital literacy is at the foremost of our objectives for the digital hub.

Our Digital Fundays, Lego camp and coding camp where great additions to our summer activities and were well attended by young people from across South Belfast. Participants at these projects learnt a range of valuable Digital skills, including basic coding, problem solving, digital design/fabrication, photography, 3D design and much more. These events received great feedback from the participants and it was great to get new young people engaging within the digital hub.

The Explore project, looked at promoting mental health, good relations and independence through cinematography and practical experiences. Young people each day travelled to different parts of Northern Ireland to explore different areas and try a range of experiences that promote positive wellbeing. This included, photography and paddleboarding in Antrim, Luminaire film making, foley sounds and exploring Belfast by water bike, Street Art and digital editing in Bangor.

The explore project wasn't the only digital and wellbeing based project we had this summer. Working alongside the local youth club, we were able to support their wellbeing project by creating digital activities to aid the understanding of emotional resilience and feeling for young people in p2-p4. The digital team were able to bring equipment up to the centre and let young people take part in a range of digital activities over 5 weeks.
The Baby Rave, saw parents and 0-4 year olds come together and emerge themselves in Early year STEAM activities.

The digital hub continues to expand and grow. We are working with more organisations and schools than ever before. There is continued interest for digital fabrication workshops. Due to this demand, we have taken one of the available units managed by BSCR. We are currently in the midst of converting this unit into our new workshop called, 127 Creative Space. We feel having our own space, will allow us more opportunities to add additional classes and activities for the residents throughout South Belfast. we have noticed a dramatic price increase in materials, that are needed for our digital workshops.

Feedback from our projects

'It was very astonishing doing and learning things with you'
'Yes (I learnt) how to play on pc, mindfulness and robot controlling'
'it was very interesting watching the 3D printer and learning about the machines'.
'Thank you BSCR I can't wait to come here next year.'
'It was really nice to see the children working together'
'Yes because I was with my classmates and having fun with other classes'

Numbers Supported
800

Physical and Economic Regeneration.

Physical and Economic Regeneration is managed by Nikki and Garnet (on top of their other roles within BSCR) and is funded by DFC. BSCR continues to work with other social partners on the regeneration of our local area. Gilpins and Hope Street are still priorities, but as you all know we have been let down time and time again by the other partners involved in these projects and we don't know if and when it will happen. Social Housing remains a basic need for communities like sandy row if they are to grow and survive as communities on the edge of the city centre and we will continue to fight for this need to be recognized and met.

BSCR continues to take the lead on this and several other regenerational capital projects within Sandy Row. We are also working on plans for a cultural café on the old Enas site 92-94 Sandy Row and the derelict car wash side at the corner of Blythe Street and Sandy Row. We are pleased that after 5 years working on the cultural café project the site (formally known as Eans) has been bought and a join project board set up.

We still believe that that new transport hub has the potential to be a game changer for SR, and as such we are continuing to work with all the relevant bodies to ensure that we as a community receive maximum benefit. The construction of the hub is now well underway with a completation date somewhere in 2024. Our task is to ensure that the public relhm changes to Sandy Row are carried out along the entire road from the new station to the Lisburn Rd and to the higest standard.

Economic Sustainability

BSCR have been supported by a number of funders for its core work and project development this year. We would like to acknowledge and thank our funders; they are all listed in our audited accounts, but I think a special mention should go to DFC, BCC and UVs for their continued support.

We will always require grant funding and it is right that central government should continue to resource some of the work we do but it is the ultimate goal of BSCR to establish a position where core activities are self-funded through our own activities.

This report illustrates the many services, activities and projects offered by BSCR as I said in the beginning they represent only a small proportion of what we do and I recommend that you follow our activities on the web site, twitter and Facebook.

Public Benefit Details – Summary of outputs.

Activity – Economic Renewal	***Numbers***
Number of jobs sustained by BSCR	14
Number of people helped into employment	16
Number of people receiving careers advice	70
Number of new/existing businesses receiving advice / support	6
Number of people attaining a formal qualification from participation in adult education	10
Number of 16-24 year old receiving mentoring support - coment	15
Children and Young people	
Number of people engaged in parenting skills/development programmes	30
Number of pupils benefitting directly from the project study support and homework clubs	146
Number of children and young people having access to specialist support to enhance their emotional health and well being – transitions project	100
Number of students receiving GCSE support	150
Number of children taking part in summer scheme activities	110
Community Confidence	
Number of People Receiving Advice on Crime Prevention	2500
Number of Young People Benefiting From Youth Inclusion/	110

Diversionary Projects	
Number of victims of crime supported	6
Number of Crime Prevention Initiatives Implemented	1
We are represented on the Forum, the neighborhood renewal partnership, FSP, the community safety team, sure start.	5
Physical Renewal	
Parents facilities at Blythefield School improved -	completed
Childrens play area at city way completed	completed
Outdoor facilities at Uralian Nursary improved	completed
Graffiti removed from a number of sites around SR	On-going
King William Mural	Refurbished
BSCR are sitting on streeting groups for the development of a number of sites including – Gilpins, Hope Street, and the Transport hub.	On-going
Enas training cultural café	Building purchased and project steering group set up
Christmas lights	On-going -
Arts and Digital Hub	Business plan agreed and awaiting purchase
Cost Of Living crisis	
190 x £100 fuel vouchers given out to those in most need	completed
166 food vouchers giver out	completed

Belfast South Community Resources

Northern Ireland - Charity number 101838

Annual return

REGISTERED COMPANY NUMBER: NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER: 101838

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2023

for

Belfast South Community Resources
(A Company Limited by Guarantee)

Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

Belfast South Community Resources

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Belfast South Community Resources

Reference and Administrative Details for the Year Ended 31 March 2023

TRUSTEES	William Robinson Desmond Graham Margret Gibson Ivan Graham (resigned 1/5/2023) Malcolm Lavery Stephen Wilson William Harkness (appointed 1/5/2022)
REGISTERED OFFICE	127-145 Sandy Row Belfast Co. Antrim BT12 5ET
REGISTERED COMPANY NUMBER	NI053950 (Northern Ireland)
REGISTERED CHARITY NUMBER	101838
AUDITORS	Lynn Drake & Co Ltd Statutory Auditors 1st Floor 34 B-D Main Street Moira Co. Armagh BT67 0LE
CHIEF EXEC OFFICER	Garnet Busby
ADVISERS	Ulster Bank Limited 140 - 142 Great Victoria Street Belfast BT2 7BU Santander 2-6 Bradbury Place Belfast BT7 1RX

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the company shall be to promote the benefit of the inhabitants of South Belfast.

Strategy Objective - Develop working partnerships and relationships to create a safer environment and improved conditions for those who live, work and visit the area.
Target and engage with young people at risk through anti-social behaviour, substance misuse & criminal activity. Build the confidence and capacity of parents and children to develop healthy and happy relationships with each other and others in their lives.
Utilise the Community Safety project, including its volunteers to increase individual and community safety and confidence in the area.Tackle economic and physical decline and general dereliction in the area.
Tackle Educational underachievement in the area.

Strategy Objective - Contribute to the implementation of physical and social renewal in the area at a strategic and operational level.
Secure funding and support for an accessible fit for purpose learning hub in Sandy Row.
Provide a community led response to the development of the Gilpins site.
Promote and create opportunities to develop social economy enterprises and entrepreneurial skills to enhance sustainability,
Contribute to community environmental action that enhances the area Reduce isolation of individuals and the area

Strategy Objective - Create, maintain and develop opportunities that support and deliver social, economic, environmental and cultural development activities.
Maintain a shared space and information 'hub' where individuals and groups can be signposted to the services they need.
Deliver projects and activities that build intra and cross community relations in an integrated way that contributes to joint working and a shared future.
Develop opportunities to acknowledge the legacy of the conflict and its impact upon the lives of individuals and communities, particularly in Sandy Row.
Facilitate learning and other opportunities to promote Sandy Row's cultural identity and contribute to social and economic sustainability

Action Results
Connect all Parents South

Connect all Parents South is a program working across Arellian Nursery School, Blythefield Primary School and engages with the Markets Parents to help parents help their children get the most out of their education. Connecting local and newcomer families to encourage relationships between and within communities. Led by Belfast South Community Resources (BSCR).

How has the pandemic affected this project?

Due to school restrictions we have not been able to access the school's parent rooms to date, however BSCR are continuing to support the parents group to meet weekly at our building until further notice. Our parents' group is important to support the development of peer parent relationships and support networks for all parents but especially those who are young, isolated or newcomer parents.

Feedback from parents attending "I need this, I need to sit with a cup of tea and chat to other parents who are going through the same things that I am so I don't feel like I'm alone or going mad. To some people doing art, baking or whatever activity is on might seems silly but to me I look forward to seeing what we are doing each week in the parents group. It beats going home to clean or watch TV."

"I was sitting on my own with me problems for months, even afraid to tell Jamie-Lee how I was feeling or what was going on in my mind for fear of being judged or people thinking I wasn't a good mum. But Jamie-Lee persisted in checking up on me when she saw me at the school or out and about and continually invited me along to things. Now I've started coming to the parents group I feel like a belong to a group of like-minded people and I'm not afraid of sharing how I feel and talking to other people."

Over the summer parents were informed of online training, education and learning opportunities via social media and email. Parents were encouraged to fill out surveys to provide valuable information for services that could potentially support them i.e. (SENAC, housing Exc, Sure Start)

Family trips were organised throughout the summer, These trips encouraged families to get outdoors for physical and mental health benefits and to build on peer relationships.

BSCR worked in partnership with south city highlighting and promoting their school uniform exchange programme. The parent worker (Jamie-Lee) was able to identify families in need through relationships built and put referrals in to collect good condition second hand uniforms. Families were also encouraged to contact south city directly if they needed anything.

30 family packs funded by Radius were given to families in Sandy Row with information on Nutrition, emotional wellbeing, info on what's on in south Belfast and £20 Dunnes voucher to help with uniform or food.

Online and face to face workshops were held around nursery and P1 readiness for local parents. Helping parents understand what they can do to support their child's needs transitioning into a new nursery or school can be beneficial to parent's confidence while also supporting the children to be ready for their new educational experiences. Workshops included, toilet training, independence skills and routines.

Paediatric first aid training was put on for local parents. Giving them the confidence to deal with medical emergencies that may happen within the home.

Belfast Diversity Day, NI Centenary fun day and the Arellian Nursery School graduation were some of the bigger events of the summer that BSCR organised or were a part of.

Numbers Supported
30 families

STET/Moving up/transitions program

The Moving Up programme is part of the Belfast South Early intervention Project and is managed by Aimee. It aims to enhance self-esteem, emotional resilience, wellbeing and confidence amongst children and their parents with the transitions process at key stages in their learning at primary and post primary schools. The Moving Up programme has been designed to help make transition as smooth as possible, providing support covering issues such as how young people can be impacted by transition and the challenges they may face.

In March 2020 our sessions in schools stopped due to the pandemic, and did not resume until September this year, and we are now back in 8 schools delivering mindfulness and other programs into these schools.

CoMent Program

Delivered by BSCR and lead by Nicki Sproule, coment is a mentoring programme that aims to work with young people between the age of 16 -24 who are not in employment or education. It is a one to one mentoring service that supports young people to make positive steps forward in all aspects of their life but in particular into finding further training, education or work experience.
Numbers involved.

12 Clients

Study Support and GCSE programs

The Study Support program is managed by Nicki Sproul and is funded by Children in Need and provides young people who are of secondary school age (11-18) the opportunity to work 1 to 1 with University Students on their academic work. Pupils are matched with a student, who has experience in a subject the young person feels they need supported in.

The GCSE program is also managed by Nicki Sproule and funded by BCC and consists of targeted classes in both community setting and schools. The program is aimed at pupils who need extra support prior to their GCSE Maths and English exams. The pupils are split into small groups and are taught by a fully qualified teachers who are assisted by a classroom assistant/Mentor.

How has the pandemic affected these projects?

Initially both study support and GCSE programs were halted due to lock down, but both have now resumed.

Numbers involved.

GCSE - 100
Study support - 30

Home work Club

The homework club is managed by Chloe and is funded by Urban Villages. It provides homework support for primary school pupils and is based in SRCC.

30

Digital Connect South

Digital Connect South is managed by Jonny and funded for the most part by Urban Villages. The Project aims to bring together members of the south Belfast community to take part in activities using digital creative equipment and software. Participants will be fully supported by experienced staff to design and create a variety of items through both accredited and bespoke workshops. The project aims to reduce isolation, build confidence, encourage good relations, upskill and support participants who wish to progress into further training and employment in this area. The project will also explore how the digital revolution can bring the proud manufacturing tradition of Belfast back to life.
This year saw us working on a range of different projects Throughout the summer holidays over 300 people took part in digital based activities with BSCR. These projects gave the participants the opportunity to develop their digital skills and try new and creative activities that help promote good wellbeing.
Connect Digital South supported 4 and 5 year olds in their STEM knowledge through our STEM day for wee uns. This project helped promote friendships and collaboration through Lego, Green screen picture making and much more.

Our traditional Geek week was changed to different digital days to allow different children to take part in the project, due to Covid regulations. photography and street Art project saw 26 young people developing new photography skills and exploring our city. In addition the older group designed and created a new positive mural within Sandy Row.

Gaming and digital fabrication gave participants from across the South Belfast Area the chance to come together and play games and digitally fabricate a range of different products together.

80 young people from the charter Youth club, were able to try a range of different digital activities through out the summer, including T-shirt and hoodie fabrication and 3D design.

Our Inaugural Beach Football competition saw young people as a team design and fabricate their own personalised kit for the beach football tournament. This helped to give the young people an insight on how sports clubs kits are designed and fabricated.
5 young people are currently working through their OCN in digital fabrication and have developed a range of CAD and CAM skills.

The next quarter sees us going back into schools and youth clubs, we have developed a range of new projects for primary and secondary aged people.

Wee ones do STEM

Wee ones do STEM, is a pilot project that focuses on promoting and developing young people's digital & STEM based skills. The project will focus on practical and explorative lessons over 5 sessions and is tailored to p1-p3 pupils.

The project will look to use Lego, iPads, music and digital fabrication to foster a love for STEM.

Tech your Health

Tech your Health aims to support and promote healthier lifestyles for participants by helping them understand more about their own mental, physical & social wellbeing. This will be delivered through a range of practical workshops centred on digital and physical activities that the participants wouldn't normally get the chance to do.

Number involved in Digital programs

800

Education and Youth

Education and youth is managed now managed by Chloe and funded by DFC. Raising educational attainment levels is a top priority for BSCR. The core aim of the work is to raise attainment levels across the education spectrum for children and young people experiencing disadvantage and exclusion through poverty, and social, emotional and behavioral difficulties. The innovation of the BSCR's Education Initiatives lies in their wraparound support approach that is inclusive of parents and families, building on the existing work in the local area. We deliver a service which is very much based on need, it's delivered in the local community by people who care about the needs of our young people.

Physical and Economic Regeneration.

Physical and Economic Regeneration is managed by Nikki and Garnet (on top of their other roles within BSCR) and is funded by DFC. BSCR continues to work with other social partners on the regeneration of our local area. Gilpins is still a priority, but as you all know we have been let down of late by the other partners involved in this project and we don't know if and when it will happen.

BSCR continues to take the lead on this and several other regenerational capital projects within Sandy Row. We are also working on plans for a cultural café on the old Enas site 92-94 Sandy Row and the wee rubies site.

We still believe that that new transport hub has the potential to be a game changer for SR, and as such we are continuing to work with all the relevant bodies to ensure that we as a community receive maximum benefit. We are glad to report that the hub now has planning permission and the time allowed for JRs has now passed. We are continuing to work with the forum on all aspects of the development including expected disruptions and employments prospects.

Economic Sustainability

BSCR have been supported by a number of funders for its core work and project development this year. We would like to acknowledge and thank our funders; they are all listed in our audited accounts, but I think a special mention should go to DFC, BCC and UVs for their continued support.

We will always require grant funding and it is right that central government should continue to resource some of the work we do but it is the ultimate goal of BSCR to establish a position where core activities are self-funded through our own activities.

This report illustrates the many services, activities and projects offered by BSCR as I said in the beginning they represent only a small proportion of what we do and I recommend that you follow our activities on the web site.

OBJECTIVES AND ACTIVITIES

Public benefit

(1) The public benefits that flow from the purposes of advancing education, employment and training, relieving poverty, improving social welfare and addressing economic and physical dereliction are
- (i) enhanced educational attainment, transferable skills, capabilities and capacities and improved potential to secure employment;
- (ii) increased self-awareness, confidence and resilience and the development of social and communication skills and abilities and an enhanced sense of purpose and fulfilment
- (iii) reduction in unemployment, hardship and poverty, leading to a better quality of life for the beneficiaries and consequent improvements in their health and well-being;
- (iv) enhanced knowledge about setting up social enterprises, resulting in increased levels of employment and better prospects of sustainable development;
- (v) improved environmental conditions, leading to a reduction in stress and anxiety and improvements in people's well-being.

(2) The public benefits that flow from the purpose of preserving and protecting health are
- (i) improved mental, physical and emotional well-being, leading to reduced hardship, stress and anxiety;
- (ii) improved self-care and self-help strategies;
- (iii) increased skills, knowledge and capacity to make healthier lifestyle choices;
- (iv) positive behavioural change among young people;
- (v) greater access to advice and information relating to health issues.

(3) The public benefits that flow from the purpose of providing and assisting in the provision of facilities in the interests of community development are
- (i) increased opportunities to engage in new activities that bring people together, leading to greater social cohesion, improvements in health and fitness, well-being and fulfilment;
-(ii) enhanced activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well-being, quality of life and greater social cohesion;
-(iii) enhanced accessibility to free or affordable facilities and amenities.

(4) The public benefits that flow from the purpose of promoting all or any objects for the benefit of the inhabitants are - (i) increased efficiency and effectiveness of the community and voluntary organisations that use Belfast South Community Resources' facilities, resulting in enhanced outcomes and service delivery and, consequently, an improved quality of life for those who benefit from the work of these organisations;
-(ii) greater access to relevant and accurate information;
-(iii) raised awareness and understanding of, and empathy with, people from ethnic minorities or other religions, cultures and beliefs, leading to greater social cohesion, reduction in tension and conflict;
-(iv) reduction in crime and anti-social behaviour and greater feelings of safety within the community.

The beneficiaries are the general public - These benefits can be evidenced through: monitoring records kept by BSCR and other agencies of the numbers of those who have successfully completed training courses; independent evaluations of the activities and impact of BSCR and of other local community and voluntary organisations; the findings of community surveys; and feedback from the beneficiaries. No harm or private benefit arises from these purposes.

The trustees are fully aware of the guidelines from the Charity Commission for Northern Ireland to comply with the Charities Act(NI) 2008, and believe they are operating entirely within those guidelines.

FINANCIAL REVIEW

The company had net outgoing resources for the year of £44,676 (2022: net Incoming resources of £1,684), which reflected the completion of a number of projects carried out during the year. Unrestricted funds increased £18,888 whilst Restricted funds decreased by £63,564.

This has been a another strange year, we seem to have seen off Covid-19 only to have it replaced by a cost of living crises, and who can tell what the coming year will bring. Sandy Row has and continues to face major economic, social, physical and cultural challenges. Job losses, lower incomes, rising prices and lack of job opportunities for young people are all continuing to have an impact on local people, posing a strain on individuals, families and communities. BSCR remains committed to finding ways to support the community in this time of deepening economic crises, by both short term measures such as the fuel voucher scheme but also by expanding our educational programmes to aid our young people gain the qualifications they need to succeed in this increasing complex and technical world.

In the past year we have developed and delivered exceptional programmes across the fields of education, physical and economic regeneration, employment and training, community confidence and safety. Working in partnership with a range of local people, business leaders, elected representatives, community organisations, statutory and public agencies we have delivered programmes and projects which have resulted in positive change in our community. However, we could always do more so If you feel there is something we are missing then I would you to come in to meet with the team any time.

It is difficult in a short report to capture all the detail of our work over the past year, so I invite you to visit our website www.bscr.co.uk, where you will meet our staff and read about our work and view the many photos, short films etc., we have developed which will hopefully give you an insight into our achievements and partnership working. Quite simply, we would accomplish little without the professionalism of our small but highly dedicated staff team and Board members. I wholeheartedly acknowledge the commitment made by them over the past year. All of this work would be impossible without the support of our funders and donors who continue to invest in making Sandy Row a better place, in particular DFC, Urban Villages, CIN and BCC who provide core funding to the group. It is this core funding which has made everything else you read about in this report possible.

The ethos of BSCR is all about the community and the great people who make it what it is. I hope we can continue to ensure people are looked after right through this crisis and that our community, (indeed communities throughout Belfast) become even stronger and closer than ever before.

FUTURE PLANS

92/94 Sandy Row (Eans) has been approved, the funds are in place, and we expect to purchase the building in the first half of the next financial year. We will then appoint a design team and work on the plans for the new build to include the cultural café and three apartments. The business plan for the digital/arts hub which will be situated on the derelict land next to our offices at 149/151 Sandy Row has been approved and we are working on the funding package for this project.

We are continuing to expand the digital fabrication suite and are looking at ways that we can free up additional space to enable this to happen. Our Digital program into local schools has been a major success and will be a continued focus of our work going forward. Similarly, the pandemic has taught us that local children suffered a great deal of mental stress as a result of the lock downs, in reaction to this we have employed and re-trained several staff in order to be able to deliver an enhanced mindfulness program both in house and into local schools.
BSCR continued to host the Parents group in 2021 and we don't see that changing in 2022 we are therefore developing more and enhanced program for this group.

The exam centre has also been a tremendous success and we have in many ways out grown the space we can dedicate to this social enterprise within the centre. Going forward we plan to build a dedicated exam centre within the new digital hub and to continue to expand this element of BSCR with the goal of making BSCR as self-sustaining as possible.

Our transitions programs and are GCSE programs are both back to full capacity and we plan to continue and expand the area of our work. Indeed going forward we see the main focus of BSCR as becoming more cantered on the educational and training needs of local children.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The Charity follows an appraisal process to identify the skills required for the Trustee Board and to identify any skills gap on the Board. Members of the Trustee Board receive a full induction programme on joining the Trustee Board and thereafter receive ongoing training and briefing sessions.The board completes an annual evaluation of its effectiveness. Actions arising from this process are integrated into the corporate workplan. The Trustee Board uses open recruitment and strives to ensure that there is adequate local representation on the Trustee Board.

The trustees delegate the day to day running of BSCR to that of Garnet Busby - Manager.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Belfast South Community Resources for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Lynn Drake & Co Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 25 May 2023 and signed on its behalf by:



Stephen Wilson - Trustee

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Opinion

We have audited the financial statements of Belfast South Community Resources (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 19 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:-

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charities internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.

Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charities ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.

Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees and Members of Belfast South Community Resources

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Alistair Wells (Senior Statutory Auditor)
for and on behalf of Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

25 May 2023

Belfast South Community Resources

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	220	-	220	3,173
Charitable activities	5				
Grants Receivable		1,426	500,518	501,944	556,079
Other trading activities	3	36,779	-	36,779	47,186
Investment income	4	32,457	-	32,457	33,348
Total		70,882	500,518	571,400	639,786
EXPENDITURE ON					
Charitable activities	6				
Direct Charitable Expenditure		48,609	562,748	611,357	633,641
Governance		3,385	1,334	4,719	4,461
Total		51,994	564,082	616,076	638,102
NET INCOME/(EXPENDITURE)		18,888	(63,564)	(44,676)	1,684
RECONCILIATION OF FUNDS					
Total funds brought forward		389,769	785,366	1,175,135	1,173,451
TOTAL FUNDS CARRIED FORWARD		408,657	721,802	1,130,459	1,175,135

The notes form part of these financial statements

Belfast South Community Resources

Statement of Financial Position
31 March 2023

	Notes	31.3.23 £	31.3.22 £
FIXED ASSETS			
Tangible assets	12	721,700	769,809
CURRENT ASSETS			
Debtors	13	91,776	158,885
Cash at bank		339,706	256,018
		431,482	414,903
CREDITORS			
Amounts falling due within one year	14	(22,723)	(9,577)
NET CURRENT ASSETS		408,759	405,326
TOTAL ASSETS LESS CURRENT LIABILITIES		1,130,459	1,175,135
NET ASSETS		1,130,459	1,175,135
FUNDS	16		
Unrestricted funds		408,657	389,769
Restricted funds		721,802	785,366
TOTAL FUNDS		1,130,459	1,175,135

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 May 2023 and were signed on its behalf by:

William Robinson - Trustee

Stephen Wilson - Trustee

The notes form part of these financial statements

Belfast South Community Resources

Statement of Cash Flows
for the Year Ended 31 March 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1	83,427	(62,253)
Tax paid		43	-
Net cash provided by/(used in) operating activities		83,470	(62,253)
Cash flows from investing activities			
Interest received		218	40
Net cash provided by investing activities		218	40
Change in cash and cash equivalents in the reporting period		83,688	(62,213)
Cash and cash equivalents at the beginning of the reporting period		256,018	318,231
Cash and cash equivalents at the end of the reporting period		339,706	256,018

The notes form part of these financial statements

Notes to the Statement of Cash Flows for the Year Ended 31 March 2023

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23 £	31.3.22 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(44,676)	1,684
Adjustments for:		
Depreciation charges	48,109	48,109
Interest received	(218)	(40)
Decrease/(increase) in debtors	67,109	(115,591)
Increase in creditors	13,103	3,585
Net cash provided by/(used in) operations	83,427	(62,253)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/22 £	Cash flow £	At 31/3/23 £
Net cash			
Cash at bank	256,018	83,688	339,706
	256,018	83,688	339,706
Total	256,018	83,688	339,706

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
(a) General information and basis of preparation

Belfast South Community Resources is constituted as a company limited by guarantee incorporated in Northern Ireland (NI053950). In the event of the charity being would up, the liability in respect of the guarantee is limited to £1 per member of the charity.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act (Northern Ireland) 2013, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity..

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities (SoFA) when receivable. Income received from collections is recognised when received.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

The charity receives government grants which are detailed within the notes to these financial statements. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis, inclusive of VAT which cannot be recovered and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Costs of raising funds includes the costs associated with attracting voluntary incomes;
Expenditure on charitable activities includes those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them; and
Other expenditure represents those items not falling into the categories above.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises overheads have been allocated on an insert detail basis and other overheads have been allocated on a basis consistent with the use of resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Buildings	- 4% Straight Line
Fixtures & Fittings	- 10% Straight Line

(g) Financial Instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provision of the instrument.

Basic financial instruments are initially recognised at the amounts receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or relived and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designed hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. if there is objective evidence of impairment an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain is recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

(h) Impairment

Assets not measured at fair value are reviewed for any indication that the asset may be impaired at each balance sheet date. If such indication exists, the recoverable amount of the asset, or the asset's cash generating unit, is estimated and compared to the carrying amount. Where the carrying amount exceeds its recoverable amount, an impairment loss is recognised in profit or loss unless the asset is carried at a revalued amount where the impairment loss is a revaluation decrease.

(i) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

(j) Leases

Assets acquired under finance leases are capitalised and depreciated over the shorter of the lease term and the expected useful life of the asset. Minimum lease payments are apportioned between the finance charge and the reduction of the outstanding lease liability using the effective interest method. The related obligations, net of future finance charges, are included in creditors.

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(k) Tax

No provision is required for taxation as the company is defined as a charity for taxation purposes.

continued...

1. ACCOUNTING POLICIES - continued

Basis of preparing the financial statements
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

(l) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

(m) Judgements estimates

The following judgements including those involving estimates that have been made in the process of applying the above accounting policies that have had the most significant effect on the amounts recognised in the financial statements and that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year:

(i) depreciation method and asset useful lives

The estimates and assumptions are reviewed on an ongoing basis considering the current and future market conditions.

Taxation
The charity is a registered charity and so such is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

Fund accounting
The company has various types of funds for which it is responsible and which require separate disclosure. A definition of the various types of funds is as follows:

Restricted funds
Funds received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the company.

Unrestricted funds
Funds which are expendable at the discretion of the directors which have been designated for specific purposes in furtherance of the objects of the charity

continued...

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations	220	3,173

3. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
Room Hire	5,940	1,531
Test Centre Fee income	30,839	39,995
HMRC - CJRS	-	5,660
	36,779	47,186

4. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Rents received	32,239	33,308
Deposit account interest	218	40
	32,457	33,348

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.23 Grants Receivable	31.3.22 Total activities
	£	£
Grants	501,944	556,079

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Department for Communities - DFC	159,823	198,870
CFNI	5,062	-
Big Lottery Fund	-	9,800
CRC	1,971	2,044
Children in Need	10,478	31,674
Public Health Agency	4,820	5,456
Belfast City Council/NIHE - Good Relations small grants	6,883	5,628
CoMent	13,889	12,075
Belfast City Council - Revenue Grant	18,000	18,000
Belfast City Council - Summer Scheme	-	4,832
Urban Villages	160,748	189,929
Belfast City Council - Diversionary Project	4,338	2,964
Carried forward	386,012	481,272

continued...

5. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.23	31.3.22
	£	£
Brought forward	386,012	481,272
Transitions	84,223	53,860
West Belfast Partnership Board - GCSE	7,000	7,859
Belfast City Council - Covid Grant	-	1,800
Radius Housing	2,133	-
Belfast City Council - Voucher Scheme	21,150	9,364
Co Operation Ireland - Covid Grant	-	1,924
South City	1,426	-
	501,944	556,079

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Direct Charitable Expenditure	611,357	-	611,357
Governance	-	4,719	4,719
	611,357	4,719	616,076

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.23	31.3.22
	£	£
Staff costs	320,623	302,345
Rent & rates	4,087	1,013
Insurance	3,256	3,090
Light and heat	11,145	7,852
Telephone	3,663	2,959
Printing, postage & stationery	1,758	8,195
Tutor Costs	16,135	-
Office Sundries	403	76
Travelling & Meeting expenses	300	6
Sundry Donations	405	-
Repairs & maintenance	11,898	4,054
Exam Fees	7,157	10,041
IT Costs	2,535	-
Programme Support & Materials	1,900	63,785
Cleaning	1,264	1,100
After School Teacher	1,768	-
Staff Training	720	-
Hardship Fund Vouchers	21,050	-
Project Cost - Miscellaneous	148,753	180,039
Carried forward	558,820	584,555

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	31.3.23	31.3.22
	£	£
Brought forward	558,820	584,555
Refunded to DFC Funder	4,428	977
Depreciation	48,109	48,109
	611,357	633,641

8. SUPPORT COSTS

	Governance costs
	£
Governance	4,719

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23	31.3.22
	£	£
Audit Fees	1,000	720
Depreciation - owned assets	48,109	48,109

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

11. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	298,886	282,208
Social security costs	19,621	18,192
Other pension costs	2,116	1,945
	320,623	302,345

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Management and Administration	14	14

continued...

11. STAFF COSTS - continued

No employees received emoluments in excess of £60,000.

The key management personnel of the charity comprise of the Chief Executive and Senior management team. The salaries paid to key management personnel being the Chief Executive, Programme Manager and Operations Manager, during the year totalled £107,384. (2022: £99,811).

12. TANGIBLE FIXED ASSETS

	Land and buildings £	Fixtures and fittings £	Totals £
COST			
At 1 April 2022 and 31 March 2023	915,685	114,818	1,030,503
DEPRECIATION			
At 1 April 2022	205,076	55,618	260,694
Charge for year	36,627	11,482	48,109
At 31 March 2023	241,703	67,100	308,803
NET BOOK VALUE			
At 31 March 2023	673,982	47,718	721,700
At 31 March 2022	710,609	59,200	769,809

On 25 November 2016, Belfast South Community Resources entered into a Debenture with The Executive Office in relation to the property at 127-145 Sandy Row. The nature of the charge is as security for the obligations of the company to repay the financial assistance it received from The Social Investment Fund (SIF).

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
GCSE	7,000	-
Urban Villages	77,378	119,033
DSD - Running Costs	235	39,852
Transitions	7,000	-
Prepayments	163	-
	91,776	158,885

continued...

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Vat Account	2,110	2,067
Accruals and deferred income	20,613	7,510
	22,723	9,577

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
	£	£	£	£
Fixed assets	-	721,700	721,700	769,809
Current assets	430,367	1,115	431,482	414,903
Current liabilities	(21,710)	(1,013)	(22,723)	(9,577)
	408,657	721,802	1,130,459	1,175,135

16. MOVEMENT IN FUNDS

	At 1/4/22	Net movement in funds	At 31/3/23
	£	£	£
Unrestricted funds			
General fund	389,769	18,888	408,657
Restricted funds			
Department for Communities - DFC	14,500	(14,500)	-
Big Lottery - Awards for All (Capital)	6,212	(1,035)	5,177
CRC	1,057	(1,057)	-
SIF -CAPITAL	713,254	(37,005)	676,249
Belfast City Council - Revenue Grant	-	37	37
Radius Housing	-	65	65
Department for Communities - Capital	50,343	(10,069)	40,274
	785,366	(63,564)	721,802
TOTAL FUNDS	1,175,135	(44,676)	1,130,459

continued...

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,882	(51,994)	18,888
Restricted funds			
Department for Communities - DFC	159,823	(174,323)	(14,500)
Children in Need	10,478	(10,478)	-
CFNI	5,062	(5,062)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
CRC	1,971	(3,028)	(1,057)
Public Health Agency	4,820	(4,820)	-
Belfast City Council/NIHE - Good Relations small grants	6,883	(6,883)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	13,889	(13,889)	-
Belfast City Council - Revenue Grant	18,000	(17,963)	37
Urban Villages	160,748	(160,748)	-
Belfast City Council - Diversionary Project	4,338	(4,338)	-
Transitions	84,223	(84,223)	-
West Belfast Partnership Board - GCSE	7,000	(7,000)	-
Radius Housing	2,133	(2,068)	65
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	21,150	(21,150)	-
	500,518	(564,082)	(63,564)
TOTAL FUNDS	571,400	(616,076)	(44,676)

continued...

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	320,138	69,631	389,769
Restricted funds			
Department for Communities - DFC	35,395	(20,895)	14,500
Big Lottery - Awards for All (Capital)	7,247	(1,035)	6,212
CRC	-	1,057	1,057
SIF -CAPITAL	750,259	(37,005)	713,254
Department for Communities - Capital	60,412	(10,069)	50,343
	853,313	(67,947)	785,366
TOTAL FUNDS	1,173,451	1,684	1,175,135

continued...

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,707	(14,076)	69,631
Restricted funds			
Department for Communities - DFC	198,870	(219,765)	(20,895)
Children in Need	31,674	(31,674)	-
Big Lottery - Awards for All (Capital)	-	(1,035)	(1,035)
Big Lottery Fund	9,800	(9,800)	-
CRC	2,044	(987)	1,057
Public Health Agency	5,456	(5,456)	-
Belfast City Council/NIHE - Good Relations small grants	5,628	(5,628)	-
SIF -CAPITAL	-	(37,005)	(37,005)
CoMent	12,075	(12,075)	-
Belfast City Council - Revenue Grant	18,000	(18,000)	-
Belfast City Council - Summer Scheme	4,832	(4,832)	-
Urban Villages	189,929	(189,929)	-
Belfast City Council - Diversionary Project	2,964	(2,964)	-
Transitions	53,860	(53,860)	-
West Belfast Partnership Board - GCSE	7,859	(7,859)	-
Belfast City Council - Covid Grant	1,800	(1,800)	-
Department for Communities - Capital	-	(10,069)	(10,069)
Belfast City Council - Voucher Scheme	9,364	(9,364)	-
Co Operation Ireland - Covid Grant	1,924	(1,924)	-
	556,079	(624,026)	(67,947)
TOTAL FUNDS	639,786	(638,102)	1,684

continued...

17. CONTINGENT LIABILITIES

A contingent liability exists to repay grants received should certain conditions not be fulfilled by the charity.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

19. FRC ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

20. POST BALANCE SHEET EVENTS

There were no Events after the reporting period therefore no material issues need disclosed.

21. WINDING UP

Every member of the Company undertakes to contribute to the assets of the Company, in the event of the same being wound up while it is a member, or within one year after it ceases to be a member, for payment of the debts and liabilities of the Company contracted before it ceases to be a member, and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributor's among themselves, such amount as may be required not exceeding one pound.

22. SHARE CAPITAL

The Company is Limited by Guarantee and has no Share Capital

23. COVID-19

The trustees continue to monitor the impact of Covid 19. The trustees believe there is no adjusting events to report after the reporting date. The trustees will continue to monitor the situation closely to secure the viability of the organisation.

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	220	3,173
Other trading activities		
Room Hire	5,940	1,531
Test Centre Fee income	30,839	39,995
HMRC - CJRS	-	5,660
	36,779	47,186
Investment income		
Rents received	32,239	33,308
Deposit account interest	218	40
	32,457	33,348
Charitable activities		
Grants	501,944	556,079
Total incoming resources	571,400	639,786
EXPENDITURE		
Charitable activities		
Wages	298,886	282,208
Social security	19,621	18,192
Pensions	2,116	1,945
Rent & rates	4,087	1,013
Insurance	3,256	3,090
Light and heat	11,145	7,852
Telephone	3,663	2,959
Printing, postage & stationery	1,758	8,195
Tutor Costs	16,135	-
Office Sundries	403	76
Travelling & Meeting expenses	300	6
Sundry Donations	405	-
Repairs & maintenance	11,898	4,054
Exam Fees	7,157	10,041
IT Costs	2,535	-
Programme Support & Materials	1,900	63,785
Carried forward	385,265	403,416

Belfast South Community Resources

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Charitable activities		
Brought forward	385,265	403,416
Cleaning	1,264	1,100
After School Teacher	1,768	-
Staff Training	720	-
Hardship Fund Vouchers	21,050	-
Project Cost - Miscellaneous	148,753	180,039
Refunded to DFC Funder	4,428	977
Depn of Land & Buildings	36,627	36,627
Depn of Fixtures & Fittings	11,482	11,482
	611,357	633,641
Support costs		
Governance costs		
Audit Fees	1,000	720
Bank Fees	555	498
Accountancy fees	3,164	3,243
	4,719	4,461
Total resources expended	616,076	638,102
Net (expenditure)/income	(44,676)	1,684