

## **Sullivan Upper Parents Association (SUPA)**

### **Trustees Report**

**Registered Charity Reference: NIC 101747**

**Registered Charity Address: Belfast Road, Holywood, County Down, BT18 9EP**

**Governing Document: Constitution dated 21 June 2014**

**This annual report covers the Association's financial year from 1 October 2023 to 30 September 2024.**

### **Public benefits**

The trustees have had regard to the Commission's Public benefit requirement statutory guidance.

The purpose of the Association is to advance the education of pupils in the school in particular by

#### **(i): Improved relationships between home and school.**

The benefit which flows from this purpose includes funding for additional resources for the school and links built with the local community. This is demonstrated through having an active PTA that works in partnership with the school and engages parental support. This purpose does not lead to harm. The benefit is for children at Sullivan Upper School.

Charity trustees (PTA committee members) are usually also parents at the school which their children attend and hence gain benefit in the same way as all other beneficiaries. This benefit is incidental and necessary to ensure the benefit is provided to all beneficiaries.

#### **(ii): Advancing the education of pupils in the school.**

The benefit which flows from this purpose includes increased educational progress and attainment of pupils in the school and links built with the local community. This is demonstrated through pupils having access to resources, events, activities which are not available through direct school funding. This purpose does not lead to harm. The benefit is for children at Sullivan Upper School.

Charity trustees (PTA committee members) are usually also parents at the school which their children attend and hence gain benefit in the same way as all other beneficiaries. This benefit is incidental and necessary to ensure the benefit is provided to all beneficiaries.

### **Report on Activities and Achievements During the Year**

The work of the Sullivan Upper Parents Association (SUPA) is valued by the school and parents. It provides valuable support to the school. A SUPA representative attended the Year 8 Induction Evening in June 2024 to raise the profile of the organisation with incoming Year 8 parents. Key fundraising events during the year were: a quiz night, a musical bingo night, used uniform sales and noggin hat sales.

There was expenditure on school counselling services £4,000 which has provided necessary support for the pupils; as well as expenditure on pupil wellbeing activities and support for drama totalling £5463.90.

### **Financial Review**

The Charity records total income of £11,261.86 (includes bank interest income) and had expenditure of £14,075.04. The net expenditure was therefore £2813.18. This left a reserves balance at 30<sup>th</sup> September 2024 of £10,441.57.

### **Signature and Declaration**

I declare that in my capacity of charity trustee, I am authorised to sign this report on behalf of the Trustees.

Signature

A handwritten signature in black ink that reads "Craig Mairs". The signature is written in a cursive style with a large initial 'C'.

Full Name: Mr C J D Mairs

Position: Trustee

Date: 9<sup>th</sup> July 2025