

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland · Charity number 101736

Details

Known as St. Hilda's

Status Received

Registered 2015-01-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 2B Hazel Avenue
Seymour Hill
Dunmurry
Belfast
BT17 9qx
BT17 9QX

Phone 028920611024

Email church@sthildaschurch.co.uk

Website www.sthildaschurch.co.uk

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Arts, Religious activities, Youth development

Who the charity helps: Children (5-13 year olds), General public, Older people, Parents, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£82,525	£82,858	£0	1

Trustees

Name	Role	Appointed
Alan Weatherall		
Dorothy Weatherall		
Margarita		
Mrs Adrienne Elizabeth Mclaughlin		
Mrs Ella Mccusker		
Mrs Joanne Mccarthy		
Mrs Karen Anne Watson		
Ms Karen Murphy		
Rev James Boyd14		

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Accounts

**St Hilda's Church
Kilmakee Parish**

End of Year Financial Statements

Year ending 2024

Attached :-

Statement of Financial Activities (SOFA) Balance Sheet (Detailed)

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	75,666	1,745	—	77,411	69,049
Income from charitable activities	134	—	—	134	570
Other trading activities	4,620	—	—	4,620	160
Investments	294	—	—	294	170
Other income	65	—	—	65	139
Total income	80,780	1,745	—	82,525	70,088
Expenditure on:					
Raising funds	409	—	—	409	826
Expenditure on charitable activities	82,449	—	—	82,449	81,778
Other expenditure	—	—	—	—	—
Total expenditure	82,858	—	—	82,858	82,605
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(2,078)	1,745	—	(333)	(12,516)
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Other recognized gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(2,078)	1,745	—	(333)	(12,516)
Total funds brought forward	171,516	4,776	—	176,292	188,809
Total funds carried forward	169,438	6,521	—	175,959	176,292
Represented by					
Unrestricted					
General fund	(43,858)	—	—	(43,858)	(41,715)
Designated					
Pension reserves	40	—	—	40	40
Revaluation reserves	180,000	—	—	180,000	180,000
Special Collections	33,256	—	—	33,256	33,191
Restricted					
Rectory Repairs	—	4,339	—	4,339	4,054
Special Collections	—	2,182	—	2,182	722

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
4010	Land and buildings (RECTORY)	180,000	180,000
	Total Fixed assets	180,000	180,000
Current assets			
5110	Cash at bank - current account	(4,040)	(3,938)
5140	Parish OUTREACH Cheque No 3 Account	—	231
	Total Current assets	(4,040)	(3,707)
Liabilities			
6110	Loans outstanding > 1 year	—	—
Z04	Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	175,959	176,292
Reserves			
	Excess / (deficit) to date	(333)	(12,516)
Z01	Starting balances	176,292	188,809
Z03	Gains/(losses) on reval of fixed assets	—	—
	Total Reserves	175,959	176,292
	Represented by funds		
	Unrestricted	(43,858)	(41,715)
	Designated	213,296	213,231
	Restricted	6,521	4,776
	Endowment	—	—
	Total	175,959	176,292

Notes etc are contained in sperate
Trustee's Report for St Hilda's Church
For the reporting year

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Accounts

Analysis of income and expenditure
Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income and endowments						
Donations and legacies						
1010 - Weekly envelopes	32,759	—	—	—	32,759	32,102
1010A - FWO Standing orders	16,014	—	—	—	16,014	14,426
1020 - Other general donations	1,903	—	—	—	1,903	3,463
1020A - Messy Church Donation	—	—	—	—	—	32
1020B - In Memory of Donation	1,000	—	—	—	1,000	—
1035 - Loose plate collections	2,525	—	—	—	2,525	880
1035A - Mile of Penny's Donations	170	—	—	—	170	157
1035B - Healing service Plate	618	—	—	—	618	364
1040 - Gift days (General)	7,590	—	—	—	7,590	1,381
1045 - HMRC Coveant Gift aid tax recovered - re	4,862	—	—	—	4,862	6,077
1055C - RECTORY Donation Appeal	272	—	240	—	512	710
1060C - Donation for overseas mission	215	—	—	—	215	—
1061B - Other Gifts	877	—	—	—	877	222
1070 - Donations from Parish Organisations	—	—	—	—	—	500
1470 - Grants	—	—	—	—	—	2,210
Donations and legacies Totals	68,809	—	240	—	69,049	62,529
Income from charitable activities						
1130 - Other fund raising events	70	—	—	—	70	—
1130A - COFFEE SHOP - Fund raising events	500	—	—	—	500	—
Income from charitable activities Totals	570	—	—	—	570	—
Other trading activities						
1220 - Church hall lettings - charitable object	160	—	—	—	160	—
Other trading activities Totals	160	—	—	—	160	—
Investments						
1330 - Bank and building society interest	170	—	—	—	170	23
Investments Totals	170	—	—	—	170	23
Other income						
1070B - Kingdom Kids	60	—	—	—	60	—
1070C - Ignited	—	—	—	—	—	40
1460A - Bishops Appeal	—	—	—	—	—	60
1460B - Earl Haig Fund	—	79	—	—	79	103
Other income Totals	60	79	—	—	139	203
Income and endowments Grand totals	69,769	79	240	—	70,088	62,756

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Expenditure						
Raising funds						
2210 - Stationery	362	—	—	—	362	313
2215 - IT hardware	132	—	—	—	132	429
2235 - Bank fees and charges	332	—	—	—	332	300
2280 - Special project costs	—	—	—	—	—	300
Raising funds Totals	826	—	—	—	826	1,343
Expenditure on charitable activities						
2110 - Clergy itpends	33,704	—	—	—	33,704	26,969
2110A - RECTOR Clergy stipend - Rector	3,125	—	—	—	3,125	—
2110C - Visiting & Relief Clergy (Preacher)	100	—	—	—	100	40
2111 - Clergy locomotory expenses	6,538	—	—	—	6,538	1,800
2111A - Clergy office allowance	924	—	—	—	924	800
2114 - Church portion Clergy National Insurance	4,067	—	—	—	4,067	632
2114A - RECTORS National Insurance	283	—	—	—	283	3,082
2114C - Rectors TAX	421	—	—	—	421	3,694
2115 - CHURCH PORTION of Clergy Pension	7,517	—	—	—	7,517	7,153
2115A - RECTORS portion Clergy pension	508	—	—	—	508	2,799
2118 - Diocesan General Assessment	6,594	—	—	—	6,594	7,071
2120A - Lay salaries - Organist	—	—	—	—	—	200
2120F - Church Wardens - Funeral Fees	—	—	—	—	—	67
2124 - Church repairs and maintenance	6,509	—	—	—	6,509	5,187
2125 - Church light and power	1,409	—	—	—	1,409	1,766
2126 - Church GAS heating	1,192	—	—	—	1,192	1,421
2127 - Church telephone OFFICE 4828	791	—	—	—	791	591
2127A - Lift Telephone 2112	659	—	—	—	659	973
2128 - Church Water CHARGES	225	—	—	—	225	251
2132 - Church sundry supplies	—	—	—	—	—	41
2142 - Rectory repairs and maintenance	105	—	—	—	105	2,557
2145 - Rectory telephone	1,519	—	—	—	1,519	979
2167 - RECTORY Rates	1,023	—	—	—	1,023	967
2170 - RCB Ground Rent Other rates	—	—	—	—	—	20
2175 - Insurance	1,617	—	—	—	1,617	1,600
2177 - Legal fees	50	—	—	—	50	—
2180 - Other professional fees	440	—	—	—	440	426
2182 - Purchase worship and other books	—	—	—	—	—	336
2187 - Mission activity	—	—	—	—	—	600
2187C - Overseas mission allocations	840	—	—	—	840	600
2187E - Other Mission allocations	—	—	—	—	—	200
2187G - Outreach to Congregation Mission	—	—	—	—	—	449
2187I - KIngdom Kids	58	—	—	—	58	—
2187J - Ignited	—	—	—	—	—	40
2188B - Other Gifts	635	—	—	—	635	—
2189A - Kingdom Kids -Parish Organisation	—	—	—	—	—	123
2191 - BISHOP'S APPEAL Donations	260	—	—	—	260	300
2191A - Giving to Secular Charities	100	—	—	—	100	20
2216 - IT Software	210	—	—	—	210	169
2311 - Choir and music costs	329	—	—	—	329	30
2312 - Communion wine & bread	18	—	—	—	18	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Expenditure on charitable activities Totals	81,778	—	—	—	81,778	73,963
Expenditure Grand totals	82,605	—	—	—	82,605	75,306

Balance Sheet Details 2023

Fixed assets

4010: Land and buildings (RECTORY)		180,000.00	180,000.00	
	Total Fixed assets	180,000.00	180,000.00	Total

Current assets

5110: Cash at bank - current account		(3,938.23)	8,564.77	
5140: Parish OUTREACH Cheque No 3 Account		231.01	244.30	
Total Current assets		(3,707.22)	8,809.07	

Liabilities

6110: Loans outstanding > 1 year		—	—	
Z04: Accounts Payable		—	—	
Total Liabilities		—	—	

Net Asset surplus (deficit)

176,292.78 188,809.07

Reserves

Excess / (deficit) to date		(12,516.29)	(12,550.39)	
Z01: Starting balances		188,809.07	201,359.46	
Z03: Gains/(losses) on reval of fixed assets	—	—		
Total Reserves		176,292.78	188,809.07	

Represented by Funds		
Unrestricted	(41,715.20)	(28,879.81)
Designated	213,231.76	213,152.66
Restricted	4,776.22	4,536.22
Endowment	—	—
TOTAL	176,292.78	188,809.07

There may be minor discrepancies in the totals if the pence are not being shown

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Annual report

Kilmakee Parish, St Hilda's Church

**Trustees' Annual Report
For the year ended 31 December 2023**

Charities Number: NIC 101736



Kilmakee Parish, St Hilda's Church

Annual report and financial statements for the year ended 31 December 2022

Contents

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Kilmakee Parish St. Hilda's Church

References and administrative details

Charity Name: St Hilda's Church

Charity Registration Number: NIC 101736

Contact Address: St Hilda's
2b Hazel Ave.
Seymour Hill
Dunmurry
BT17 9QX

Trustees

Mrs. Karen Murphy,
Mrs. Joanne McCarthy,
Rev. Glenn Thompson,
Ms. Karen Watson,
Mrs. Dorothy Weatherall
Mrs. Cecilla Graham
Mrs. Kaye McCully
Ms. Lyndsey McLaughlin

Principal Office-bearers

Clergy: Rev David Boyland

Church Treasurer: Mr Alan H Weatherall

Church Warden- Clergy: Mrs Joan Alpe

Church Warden - People: Mrs. Adrienne McLaughlin

Vestry Secretary: Mrs. Ella McCusker

Independent Auditor

**Stuart M Lynn FCCA
Chartered Certified Accountant
5 Springhill
Lisburn
BT28 3QE**

Bankers

Ulster Bank
Unit G
Westwood Centre
Belfast
BT11 9BQ

Trustees' Annual Report for the year ended 31 December 2023

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for St Hilda's Church for the year ended 31 December 2023

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St Hilda's Church of Ireland Kilmakee Parish is to support the advancement of the Christian religion by promoting, through the work of the St Hilda's the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society, as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, the Kilmakee Parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Kilmakee Parish.

Achievements, Performance & Public Benefit

St. Hilda's has been serving the housing estates of Seymour Hill and Conway (North Lisburn) for nearly over 60 years. As a church, we believe that one of our primary callings is to share the love of Christ with the people of this area and further afield. Over the past year, we have done this through a wide range of activities as follows:

- 1) **Sunday worship** (at 11.00am and 7.00pm.) has given the focus to all our other activities. Whilst there was a core group of about 70 regular worshippers, due to covid the number regularly attending is approximately 30, nevertheless it is open to all. Many expressed that they had experienced a sense of God's peace at these services.
- 2) **Divine healing** is an important aspect of church life in St. Hilda's. As such we provided opportunity for people to receive prayer (with the laying on of hands and anointing with oil). This took place on Sundays at our services and on Friday evenings at 7.30pm when we had special healing services. Again, this was open to everyone and people expressed that they had benefited in very positive ways as the Holy Spirit had touched and healed them.
- 3) **Bible Study** took place on Wednesday at 7.30 pm for all those who wanted to explore God's word at a deeper level.
- 4) **Time Out Coffee Shop** was open on the 3rd. Sunday of each month after church. It was also open on Fridays from 11.30am to 1.30pm. A free lunch is provided for all. This provided an opportunity for building existing and making new friendships. One of our aims is to provide more opening hours depending on availability of volunteers. We would also love to welcome more people from the wider community into the coffee shop.
- 5) **Kingdom Kids' (Sunday school)** met each Sunday during term time during Sunday Morning worship at 11.00am. Through activities and stories, they learnt in a fun way about the Christian Faith.
- 6) **Church Lads' & Church Girls' Brigade resumed in September after a closure of over 2 years (due to covid). Numbers are slow to build up but leaders are confident that it will just take time.** The volunteers aim to provide a caring, friendly and safe but challenging environment for young

people to help develop them into mature, responsible and socially aware members of the community.

- 7) **Art for Fun has not resumed after covid.**
- 8) **Table Tennis has not resumed after covid.**
- 9) **Man, up has not resumed after covid.**
- 10) **Ignite, a club for young people, commenced in May.** We aim to provide a safe and fun space to our young people helping to establish a foundation for building Christian character, morals, values and behavior in young people ages 5 to 18, by using creative and innovative methods to excite, inspire, capture and ignite young people for Jesus all following our Church's vision for our community.
- 11) **Messy Church hasn't met since before covid. There are no plans to run it in the immediate future as it has been replaced by a family service (3rd. Sunday of each month at 11.00am) and Ignite meeting on a Tuesdays.**

Sunday worship and all our other activities. Vestry Meetings, Bible Study, Prayer Group and Healing Service are restored to face-to-face meetings.

As a church, we have also offered pastoral support to all in the community, regardless of whether they have any contact with St. Hilda's. This takes the form of visiting the sick, elderly and bereaved. We also run a regular service in the neighbouring nursing home.

The Parish has considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review 2023 DRAFT

The building, although initially had lower running costs, brought new additional costs. In order to maximize the use of the building we had to achieve the requirements of Lisburn & Castlereagh City Council entertainment license. In addition to the above, the Parish continues its commitment to major improvements to the Rectory, which will be completed over a number of years, when we achieve a position, which will be more of a maintaining role than it has been. It is envisaged that with God's guidance and Prayer the Parish will be able to balance its income to expenditure plans. The parish has invested in new software, which meets with the requirements of the Charity Commission NI. Now those volunteers are familiar with the software used both for parish accounts and for recording keeping of all donations. This to achieve a recover of all due covenants' refunds from the HMRC. Due to the various restrictions under coronavirus regulations many of our parishioners could not attend Church this had a direct effect on income. In addition, during the 2022 more than 20 of our members died. And this made maintain all aspects. We had a meeting with the RCB & Diocesan Office and outline our position. They agreed to provide supporting. loans for 2 years which we pray is along enough period for us to recover our income by increasing our members. Despite the ongoing challenges, we are confident that, with God's help and guidance, we will continue to serve the people of our parish with the love of Christ.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds with the support of The Representative Church Body in place to ensure that the Parish can continue its activities and the financial statements for the year ended 2024 can be seen as moving towards us be a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland, who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms, which can be served.

Pay and remuneration

The Incumbent of the Parish stipend, is financed by the Parish, which is in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. (As can be seen by examination of the accounts)

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The incumbent or other member of the clergy officiating in the parish chairs the select vestry. Select vestry members are responsible for making decisions on matters of

general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2022, the Select Vestry met twice times during the year plus a number of short zoom meetings which at least 4 members could not join and the average attendance was **74%**.

Compliance with Public Benefit

The Parish has considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

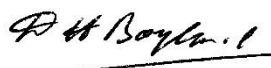
Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 

Trustee 2 

Date **29th January 2024**

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Annual return

**Independent Examiner's Report to the Charity Trustees of St Hilda's Church
(Kilmakee Parish) for Year Ended 31 December 2023**

I report on the accounts of the Church for the year ended 31 December 2023, which are set out on the following pages

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

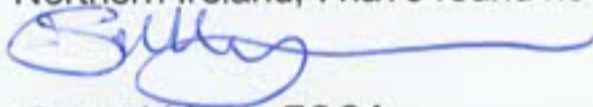
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Stuart M Lynn FCCA
Chartered Certified Accountant
5 Springhill
Lisburn
BT28 3QE

10 May 2024

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Accounts

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
1010 - Weekly envelopes	32,102	—	—	—	32,102	33,003
1010A - FWO Standing orders	14,426	—	—	—	14,426	12,467
1020 - Other general donations	3,463	—	—	—	3,463	2,090
1020A - Messy Church Donation	32	—	—	—	32	—
1035 - Loose plate collections	880	—	—	—	880	352
1035A - Mile of Penny's Donations	157	—	—	—	157	212
1035B - Healing service Plate	364	—	—	—	364	273
1040 - Gift days (General)	1,381	—	—	—	1,381	3,999
1045 - HMRC Coveant Gift aid tax recovered - re	6,077	—	—	—	6,077	8,421
1055C - RECTORY Donation Appeal	510	—	200	—	710	2,517
1061B - Other Gifts	222	—	—	—	222	—
1070 - Donations from Parish Organisations	500	—	—	—	500	—
1470 - Grants	—	2,210	—	—	2,210	954
<i>Donations and legacies Totals</i>	60,119	2,210	200	—	62,529	64,290
<i>Investments</i>						
1330 - Bank and building society interest	23	—	—	—	23	31
<i>Investments Totals</i>	23	—	—	—	23	31
<i>Other income</i>						
1070C - Ignited	—	40	—	—	40	—
1460A - Bishops Appeal	—	60	—	—	60	—
1460B - Earl Haig Fund	—	103	—	—	103	45
<i>Other income Totals</i>	—	203	—	—	203	45
Income and endowments Grand totals	60,142	2,413	200	—	62,756	64,366

Expenditure

<i>Raising funds</i>						
2210 - Stationery	313	—	—	—	313	35
2215 - IT hardware	429	—	—	—	429	—
2235 - Bank fees and charges	300	—	—	—	300	299
2280 - Special project costs	300	—	—	—	300	—
<i>Raising funds Totals</i>	1,343	—	—	—	1,343	335
<i>Expenditure on charitable activities</i>						
2110 - Clergy itpends	26,969	—	—	—	26,969	26,268
2110C - Visiting & Relief Clergy (Preacher)	40	—	—	—	40	40
2111 - Clergy locomotory expenses	1,800	—	—	—	1,800	2,331
2111A - Clergy office allowance	800	—	—	—	800	800
2113 - Sundry clerical expenses	—	—	—	—	—	33

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
2114 - Church portion Clergy National Insurance	632	—	—	—	632	2,301
2114A - RECTORS National Insurance	3,082	—	—	—	3,082	2,420
2114C - Rectors TAX	3,694	—	—	—	3,694	3,174
2115 - CHURCH PORTION of Clergy Pension	7,153	—	—	—	7,153	6,944
2115A - RECTORS portion Clergy pension	2,799	—	—	—	2,799	2,717
2118 - Diocesan General Assessment	7,071	—	—	—	7,071	7,439
2120A - Lay salaries - Organist	200	—	—	—	200	—
2120F - Church Wardens - Funeral Fees	67	—	—	—	67	—
2124 - Church repairs and maintenance	5,187	—	—	—	5,187	3,925
2125 - Church light and power	1,766	—	—	—	1,766	991
2126 - Church GAS heating	1,421	—	—	—	1,421	604
2127 - Church telephone OFFICE 4828	591	—	—	—	591	1,043
2127A - Lift Telephone 2112	973	—	—	—	973	497
2127B - Internet Broadband WM 4065 9766	—	—	—	—	—	100
2128 - Church Water CHARGES	251	—	—	—	251	248
2132 - Church sundry supplies	41	—	—	—	41	—
2142 - Rectory repairs and maintenance	2,557	—	—	—	2,557	7,150
2145 - Rectory telephone	979	—	—	—	979	1,103
2167 - RECTORY Rates	967	—	—	—	967	869
2170 - RCB Ground Rent Other rates	20	—	—	—	20	20
2171 - Water charges / rates	—	—	—	—	—	89
2175 - Insurance	1,600	—	—	—	1,600	1,444
2180 - Other professional fees	426	—	—	—	426	663
2182 - Purchase worship and other books	336	—	—	—	336	—
2187 - Mission activity	600	—	—	—	600	—
2187C - Overseas mission allocations	600	—	—	—	600	—
2187E - Other Mission allocations	200	—	—	—	200	—
2187G - Outreach to Congregation Mission	449	—	—	—	449	43
2187J - Ignited	40	—	—	—	40	—
2188B - Other Gifts	—	—	—	—	—	828
2189A - Kingdom Kids -Parish Organisation	123	—	—	—	123	—
2191 - BISHOP's APPEAL Donations	300	—	—	—	300	—
2191A - Giving to Secular Charities	20	—	—	—	20	18
2216 - IT Software	169	—	—	—	169	—
2225A - Freewill envelopes	—	—	—	—	—	210
2311 - Choir and music costs	30	—	—	—	30	—
<i>Expenditure on charitable activities Totals</i>	73,963	—	—	—	73,963	74,321
Expenditure Grand totals	75,306	—	—	—	75,306	74,657

There may be minor discrepancies in the totals if the pence are not being shown

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Annual report

Kilmakee Parish, St Hilda's Church

**Trustees' Annual Report
For the year ended 31 December 2022**

Charities Number: NIC 101736



Annual report and financial statements for the year ended 31 December 2022

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Kilmakee Parish St. Hilda's Church

References and administrative details

Charity Name: St Hilda's Church

Charity Registration Number: NIC 101736

Contact Address: St Hilda's
2b Hazel Ave.
Seymour Hill
Dunmurry
BT17 9QX

Trustees

Mrs. Heleen Bell,
Mt Jonathan Swift
Mrs. Karen Murphy,
Mrs. Joanne McCarthy,
Ms. Lyn Spence,
Rev. Glenn Thompson,
Ms. Karen Watson,
Mrs. Dorothy Weatherall

Principal Office-bearers

Clergy: Rev David Boyland

Church Treasurer: Mr Alan H Weatherall

Church Warden- Clergy: Mrs Joan Alpe

Church Warden - People: Mrs. Adrienne McLaughlin

Vestry Secretary Mrs. Ella McCusker

Independent Auditor

**Stuart M Lynn
Chartered Certified Accountant
5 Springhill
Lisburn
BT28 3QE**

Bankers

Ulster Bank
Andersonstown (B) Branch
Unit G
Westwood Centre
Kennedy Way
Belfast
BT11 9BQ

Trustees' Annual Report for the year ended 31 December 2022

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for St Hilda's Church for the year ended 31 December 2022

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St Hilda's Church of Ireland Kilmakee Parish is to support the advancement of the Christian religion by promoting, through the work of the St Hilda's the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society, as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, the Kilmakee Parish has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Kilmakee Parish.

Achievements, Performance & Public Benefit

St. Hilda's has been serving the housing estates of Seymour Hill and Conway (North Lisburn) for nearly 60 years. As a church, we believe that one of our primary callings is to share the love of Christ with the people of this area and further afield. Over the past year, we have done this through a wide range of activities as follows:

- 1) **Sunday worship** (at 11.00am and 7.00pm.) has given the focus to all our other activities. Whilst there was a core group of about 70 regular worshippers, due to covid the number regularly attending is approximately 30, nevertheless it is open to all. Many expressed that they had experienced a sense of God's peace at these services.
- 2) **Divine healing** is an important aspect of church life in St. Hilda's. As such we provided opportunity for people to receive prayer (with the laying on of hands and anointing with oil). This took place on Sundays at our services and on Friday evenings at 7.30pm when we had special healing services. Again, this was open to everyone and people expressed that they had benefited in very positive ways as the Holy Spirit had touched and healed them.
- 3) **Bible Study** took place on Wednesday at 7.30 pm for all those who wanted to explore God's word at a deeper level.
- 4) **Time Out Coffee Shop** was open every Sunday after church. It was also open on Wednesday mornings. This provided an opportunity for building existing and making new friendships. One of our aims is to provide more opening hours depending on availability of volunteers. We would also love to welcome more people from the wider community into the coffee shop.
- 5) **Kingdom Kids' (Sunday school)** met each Sunday during term time during Sunday Morning worship at 11.00am. Through activities and stories, they learnt in a fun way about the Christian Faith.
- 6) **Messy Church** met on the 3rd. Sunday of each month at 12.30- 2.30pm. It provided an alternative form of relaxed contemporary worship for all the family (with an emphasis on children). There were crafts and various fun activities finishing with a cooked lunch. Everyone who attended seemed to

really enjoy it; We have been encouraged by an increase in numbers over the latter part of the year.

- 7) **Church Lads' & Church Girls' Brigade** went from strength to strength over the past year, catering for well over 40 young people, largely from the immediate area. The volunteers aim to provide a caring, friendly and safe but challenging environment for young people to help develop them into mature, responsible and socially aware members of the community.
The young people were encouraged to challenge themselves physically, creatively, spiritually and emotionally to be better people. This has been achieved through hard work, dedication loyalty and taking on responsibility from an early age. The program consisted of arts and crafts, various sporting and outdoor activities, cultural and recreational visits throughout the year. In addition, a few members were involved in Duke of Edinburgh scheme.
- 8) **Art for Fun has not met** weekly over the past year. With an emphasis on fun and fellowship, they have enjoyed eating together, painting and the odd visit to an art gallery.
- 9) **Table Tennis** whilst the numbers are small, those who come enjoy the fun and friendship. Again, it is open to all.
- 10) **Man up** is a group of men coming together for fellowship and company. Open to all men regardless of Faith or age but ultimately to bring each man to a closer relationship with Jesus.
- 11) **Ignite** We aim to provide a safe and fun space to our young people helping to establish a foundation for building Christian character, morals, values and behaviors in young people ages 5 to 18, by using creative and innovative methods to excite, inspire, capture and ignite young people for Jesus all following our Church's vision for our community.

Unfortunately, all but the Sunday services for most of 2022 had to be cancelled as a direct result of the Coronavirus N.I. REGULATIONS. Sunday worship was moved to on line. Vestry Meetings, Bible Study, Prayer Group and Healing Service all moved to ZOOM.

As a church, we have also offered pastoral support to all in the community, regardless of whether they have any contact with St. Hilda's. This takes the form of visiting the sick, elderly and bereaved. We also run a regular service in the neighbouring nursing home.

The Parish has considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review

- The building, although initially had lower running costs, brought new additional costs. In order to maximize the use of the building we had to achieve the requirements of Lisburn & Castlereagh City Council entertainment license. In addition to the above, the Parish continues its commitment to major improvements to the Rectory, which will be completed over a number of years, when we achieve a position, which will be more of a maintaining role

than it has been. It is envisaged that with God's guidance and Prayer the Parish will be able to balance its income to expenditure plans. The parish has invested in new software, which meets with the requirements of the Charity Commission NI. Now those volunteers are familiar with the software used both for parish accounts and for recording keeping of all donations. This to achieve a recover of all due covenants' refunds form the HMRC.

Due to the various restrictions under coronavirus regulations many of our parishioners could not attend Church this had a direct effect on income. Despite the ongoing challenges, we are confident that, with God's help and guidance, we will continue to serve the people of our parish with the love of Christ.

Trustees' Annual Report for the year ended 31 December 2022

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds with the support of The Representative Church Body in place to ensure that the Parish can continue its activities and the financial statements for the year ended 2023 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland, who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members

Of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms, which can be served.

Pay and remuneration

The Incumbent of the Parish stipend, is financed by the Parish, which is in accordance with figures approved by the General Synod of the Church of Ireland and details of office and locomotory allowances. (As can be seen by examination of the accounts)

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The incumbent or other member of the clergy officiating in the parish chairs the select vestry. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select vestry meets at times fixed by the members. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2022, the Select Vestry met twice times during the year plus a number of short zoom meetings which at least 4 members could not joint and the average attendance was **74%**.

Compliance with Public Benefit

The Parish has considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.


Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 

Trustee 2 

Date 20th February 2023

Dunmurry/Kilmakee/St. Hilda's/Connor/Church of Ireland

Northern Ireland - Charity number 101736

Annual return

**Independent Examiner's Report to the Charity Trustees of St Hilda's Church
(Kilmakee Parish) for Year Ended 31 December 2022**

I report on the accounts of the Church for the year ended 31 December 2022, which are set out on the following pages

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

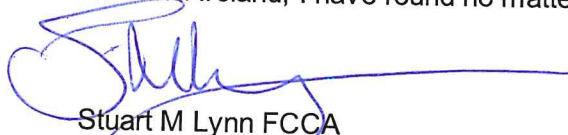
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Stuart M Lynn FCCA
Chartered Certified Accountant
5 Springhill
Lisburn
BT28 3QE

1 August 2023