

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland · Charity number 101735

Details

Status	Received
Registered	2015-01-22
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	9 Priests Lane Lisburn Bt27 5rb BT27 5RB
Phone	07715529328
Email	lambegtreasurer@gmail.com
Website	www.lambeg.connor.anglican.org

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£167,212	£162,769	£0	1

Trustees

Name	Role	Appointed
Angela Sloan		
Grace Mills		
Leslie N Mills		
Miss Muriel Abernethy		
Miss Patricia Willis		
Mr Brian Bloomfield Mbe Ba Med		
Mr Calum Robert Liddle		
Mr David George Smyth		
Mr Edward Kenneth Allen		
Mr John Mark Davidson		
Mr Nelson Clegg		
Mr Peter James Simpson		
Mr Philip Hadrian Stanley		
Mr Stephen Shaw		
Mrs Avril Hughes		
Mrs Eileen Ross		
Mrs Gwendoline Mawhinney		
Mrs Helen Heggan		
Rev David Luckman		
Rev Edmond James Coulter		

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland - Charity number 101735

Accounts

Church of Ireland
LAMBEG PARISH

ANNUAL ACCOUNTS
FOR 2024

NIC 101735

Receipts and Payments for the year ended 31 December 2024

	Unrestricted Funds	Restricted Funds	Total 2024
Receipts	£		
Freewill Offerings & Plate Collections	95,186.60		95,186.60
Gift Aid Tax	16,273.17		16,273.17
Development Fund Offerings		10,726.00	10,726.00
Investment Income	2,378.71	281.59	2,660.30
Special Collections	5,867.40		5,867.40
Subscriptions from Organisations	1,300.00		1,300.00
Donations	2,960.34	5,369.48	8,329.82
Fund raising	3,896.50		3,896.50
Property Income	1,350.00	500.00	1,850.00
Other Income	2,942.75	1,460.00	4,402.75
Graveyard Revenue	6,512.00	1,850.00	8,362.00
Girls' Brigade		4,993.76	4,993.76
Parish Groups		3,364.14	3,364.14
Total Receipts	<u>138,667.47</u>	<u>28,544.97</u>	<u>167,212.44</u>
Payments			
Stipend/salaries & expenses	62,210.13	21,696.87	83,907.00
Diocesan Assessments	11,455.92		11,455.92
Disbursements to Missions	9,387.40		9,387.40
Insurances	7,073.43		7,073.43
Property expenses	10,136.88		10,136.88
Graveyard Expenses	13,334.00		13,334.00
Servicing of Equipment	5,596.86		5,596.86
Young People/ Sunday School	557.95		557.95
Other expenses	8,858.21		8,858.21
Building repairs		4,926.00	4,926.00
Bank fees and interest	480.86	97.01	577.87
Girls' Brigade		4,714.47	4,714.47
Parish Groups		2,243.23	2,243.23
Total Payment	<u>129,091.64</u>	<u>33,677.58</u>	<u>162,769.22</u>
Surplus for year	<u>9,575.83</u>	<u>(5,132.61)</u>	<u>4,443.22</u>

Opening balances 1 January 2024	£	£
Current Accounts	47,585.89	
Saving Accounts	33,270.35	
Parish Groups	529.05	
Girls Brigade	2,975.36	
Surplus for year (unrestricted funds)	9,575.83	
Deficit for year (restricted funds)	(5,132.61)	
Balances as at 31 December 2024		88,803.87
Investment (COI Trustees)		36,348.68
Total Assets		125,152.55

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

Fixed Assets		
Investments (COI Trustees)		36,348.68
Current Assets		
No 1 Account	28,171.02	
No 2 Account	21,767.31	
Deposit Account (Bank of Ireland)	24,550.31	
Sproule Bursary Fund (BOI)	8,399.83	
Mary Bustard Memorial (BOI)	1,010.79	
Parish Groups	1,649.96	
Girls' Brigade	3,254.65	
Net current assets		88,803.87
Total assets		125,152.55

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland - Charity number 101735

Accounts

Church of Ireland
LAMBEG PARISH

ANNUAL ACCOUNTS
FOR 2023

NIC 101735

Receipts and Payments for the year ended 31 December 2023

	Unrestricted Funds	Restricted Funds	Total 2023
Receipts	£		
Freewill Offerings & Plate Collections	95,314.00		95,314.00
Gift Aid Tax	16,599.77		16,599.77
Development Fund Offerings		10,016.00	10,016.00
Investment Income	1,772.68	179.18	1,951.86
Special Collections	5,664.00		5,664.00
Subscriptions from Organisations	600.00		600.00
Donations	0.00	2,340.00	2,340.00
Fund raising	2,433.40		2,433.40
Property Income	1,450.00		1,450.00
Other Income	4,473.00	1,050.00	5,523.00
Graveyard Revenue	6,247.00	2,350.00	8,597.00
Girls' Brigade		5,598.37	5,598.37
Total Receipts	<u>134,553.85</u>	<u>21,533.55</u>	<u>156,087.40</u>
Payments			
Stipend/salaries & expenses	60,967.71	10,023.62	70,991.33
Diocesan Assessments	11,780.88		11,780.88
Disbursements to Missions	9,640.56		9,640.56
Insurances	6,768.26		6,768.26
Property expenses	9,491.07		9,491.07
Graveyard Expenses	12,114.00		12,114.00
Servicing of Equipment	5,457.91		5,457.91
Young People/ Sunday School	676.68		676.68
Other expenses	10,318.28		10,318.28
Building repairs		8,082.00	8,082.00
Bank fees and interest	466.98	96.99	563.97
Girls' Brigade		3,260.20	3,235.56
Total Payment	<u>127,680.33</u>	<u>21,438.17</u>	<u>149,145.14</u>
Surplus for year	<u><u>6,871.52</u></u>	<u><u>70.74</u></u>	<u><u>6,942.26</u></u>

Current Accounts-		£
Opening balances 1 January 2023	53,290.41	
Saving Accounts –		
Opening balances 1 January 2023	22,961.74	
Girls Brigade- Opening balance	637.19	
Surplus for year (unrestricted funds)	6,871.52	
Surplus for year (restricted funds)	70.74	
Balances as at 31 December 2023		83,831.60
Investment (COI Trustees)		33,154.27
Total Assets		116,985.87

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023

Fixed Assets		
Investments (COI Trustees)		33,154.27
Current Assets		
No 1 Account	19,004.18	
No 2 Account	28,581.71	
Deposit Account (Bank of Ireland)	24,141.32	
Sproule Bursary Fund (BOI)	8,259.83	
Mary Bustard Memorial (BOI)	869.20	
Girls' Brigade	2,975.36	
Net current assets		83,831.60
Total assets		116,985.87

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland - Charity number 101735

Annual report

Trustees Annual Report

Lambeg Parish Church (NIC101735)

Church Hill, Lambeg

BT27 4SB

1st January 2022 until 31st December 2023

Trustees:

Rev. Edmond J Coulter, Elizabeth McBurney, David Smyth, Edward Allen, Stephen Shaw, Robert Brown, Brian Bloomfield, Victor McDonald, Avril Hughes, Angela Sloan, Leslie Mills, Grace Mills, Neill Wilson, Gwen Mawhinney, Patricia Willis, Angela Bennett (Resigned April 23), Judith Finch, Helen Heggan

Finances

Income:

Freewill Offering and Plate Collections have increased from £90,348 in 2022 to £95,314 in 2023. The Development Fund account income decreased from £10,488 in 2022 to £10,016 in 2023.

Gift Aid totalling £16,599 was reclaimed during the year.

Light and heat subscriptions from Parish organisations to cover costs of heating and lighting amounted to £600.

Expenditure:

Due to collections from our parishioners amounting to £3,757, together with a further £1907 received from our Hilden Coffee Morning, held for the Friends of The Cancer Centre, we were able to make payments of £9,573 to Missions and Charities.

Following all these transactions the Accounts at the end of the year were as follows:

Current Accounts - £47,585.89

Savings - £33,270.35

All other payments in 2023 were paid when received and in full.

The security and safekeeping of all monies is important to the Trustees and all money is counted and taken to the Bank under dual control.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations. The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year. The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Finances are managed by the Treasurer and Financial Advisory Committee who report back to the Trustees at the Select Vestry meetings on a regular basis.

A Safeguarding Trust Panel is in place to ensure compliance with current legislation and GDPR regulations are adhered to.

A working party undertake routine weekly maintenance of the parish building and grounds on a weekly basis.

Purpose

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, social and ecumenical.

All functions of the Parish relate to the advancement of religion through holding regular worship and communicating with and caring for parishioners of all ages especially the sick, elderly and others in our community.

Public Benefit

The charity trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular Church services and reaching out into the community took place and weekly prayer meetings are held in the Hilden Centre.

Church services are recorded, and DVDs delivered weekly to the housebound.

The church hall and the Hilden Centre are regularly used by the various organisations including the Girl's Brigade, Church Lads Brigade, Sunday School, Parent & Tots, Mothers Union, Men's Society, Open House, and Needles & Pins.

A youth club for 7–11 year-olds, in partnership with the Hilden Community Association and Resurgam is held in in the Hilden Centre each Friday evening.

The Mothers Union continue to take on responsibility for the collection and distribution of items for the Lisburn Food Bank. Donations of food during our Harvest services were donated to the Refugee Centre.

The Mothers Union continue to provide wash bags to the Royal Victoria Hospital for patients who had emergency admittances.

Our Church Planter has been working with a local school where he taught scripture to Year 8 and had also been involved with their GCSE Class.

A Coronation coffee morning was held in the Hilden Centre and Coronation afternoon tea held following the church service, both events were well attended by parishioners and local community.

We also held our first Autumn Fayre over the Harvest weekend and again was well attended by parishioners and local community.

Going Concern

The trustees have reviewed the accounts and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland - Charity number 101735

Annual return

Independent examiner's report to the charity trustees of 'Lambeg Parish Church' Trust

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on the following pages.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- 1- examine the accounts under section 65 of the Charities Act.
- 2- follow the procedures laid down in general Directions given by the Commission under section 65(9)(b) of the Charities Act
- 3- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

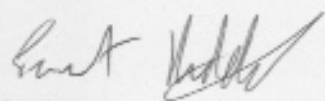
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1- that accounting records were not kept in accordance with section 63 of the Charities Act.
- 2- that the accounts do not accord with those accounting records
- 3- that the accounts do not comply with the accounting requirements of the Charities Act.
- 4- that there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have compiled my examination and have no concerns in respect of matters (1) to (4) listed above and. In connection with following the Directions of Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Ernest Reddick 
CMC Accounts (NI) Ltd
Date 08th April 2024

211 Moira Road
Lisburn BT28 2SN

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland - Charity number 101735

Accounts

Church of Ireland
LAMBEG PARISH

ANNUAL ACCOUNTS
FOR 2022

NIC 101735

Receipts and Payments for the year ended 31 December 2022

	Unrestricted Funds	Restricted Funds	Total 2022
Receipts	£		
Freewill Offerings	89,345.00		89,345.00
Plate Collections	1,003.70		1,003.70
Gift Aid Tax	16,718.83		16,718.83
Development Fund Offerings		10,488.00	10,488.00
Endowment Income	1,945.38		1,945.38
Special Collections	250.00	5,184.50	5,434.50
Subscriptions from Organisations	535.00		535.00
Donations	0.00	2,535.00	2,535.00
Legacies		6,041.07	6,041.07
Other Income	3,988.00	1,510.00	5,498.00
Graveyard Revenue	6,932.00		6,932.00
Grave Allocations		400.00	400.00
Parish Catering Committee		925.07	925.07
Subscriptions		275.00	275.00
Girls' Brigade		2,176.69	2,176.69
Total Receipts	120,717.91	29,535.33	150,253.24
Payments			
Stipend/salaries & expenses	66,279.77	6,760.00	73,039.77
Organist	4,950.00		4,950.00
Diocesan Assessments	12,196.20		12,196.20
Disbursements to Missions	4,400.00	5,172.95	9,572.95
Insurances	6,280.09		6,280.09
Property expenses	8,851.19		8,851.19
Graveyard Expenses	11,225.00		11,225.00
Servicing of Equipment	4,864.33		4,864.33
Young People/ Sunday School	1,121.07		1,121.07
Other expenses	6,689.77		6,689.77
Major Building repairs		15,899.97	15,899.97
Bank fees and interest	496.67	128.81	625.48
Girls' Brigade		2,757.89	2,757.89
Total Payment	127,354.09	30,719.62	158,073.71
Deficit for year	<u>(6,636.18)</u>	<u>(1184.29)</u>	<u>(7,820.47)</u>

Current Accounts

	£	
Opening balances 1 January 2022	61,748.07	
Deficit for year (unrestricted funds)	(6,636.18)	
Deficit for year (restricted funds)	(1,184.29)	
Balances as at 31 December 2022		53,927.60

**Savings Account/Investments
Investment (COI Trustees)**

22,961.74
31,685.98

Total Assets**108,575.32**

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022**Fixed Assets**

Investments (COI Trustees) **31,685.98**

Current Assets

No 1 Account	22,262.09
No 2 Account	31,028.32
Deposit Account (Bank of Ireland)	14,011.89
Sproule Bursary Fund (BOI)	8,202.90
Mary Bustard Memorial (BOI)	746.95
Girls' Brigade	637.19

Net current assets**76,889.34****Total assets****108,575.32**

Lisburn/Lambeg/Lambeg Parish Church/Connor/Church of Ireland

Northern Ireland - Charity number 101735

Annual report

Trustees Annual Report

**Lambeg Parish Church (NIC101735)
Church Hill, Lambeg
BT27 4SB
1st January 2022 until 31st December 2022**

Trustees:

Rev. Edmond J Coulter, Elizabeth McBurney, David Smyth, Edward Allen, Stephen Shaw, Robert Brown, Brian Bloomfield, Victor McDonald, Avril Hughes , Angela Sloan, Leslie Mills, Grace Mills, Neill Wilson, Aimee Gibson, Estelle Curry, Gwen Mawhinney, Patricia Willis , Angela Bennett , Judith Finch , Helen Heggan

Finances

Income:

Freewill Offering and Plate Collections have increased from £89,532 in 2021 to £90,348 in 2022. The Development Fund account income decreased from £11,441 in 2021 to £10,488 in 2022. Gift Aid totalling £16,718 was reclaimed during the year.

Light and heat subscriptions from Parish organisations to cover costs of heating and lighting amounted to £535.

Expenditure:

Due to the generosity of our parishioners, donations amounting to £5,434 were received and we were able to make payments of £9,573 to Missions and Charities which was an increase £1,474 on previous year.

Property maintenance which had been put on hold during 2021 was undertaken during 2022 and amounted to £15,900.

Following all these transactions the Accounts at the end of the year were as follows:

Current Accounts -	£53,290.41
Savings -	£22,961.74

All other payments in 2022 were paid when received and in full.

The security and safekeeping of all monies is important to the Trustees and all money is counted and taken to the Bank under dual control.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations. The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year. The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Finances are managed by the Treasurer and Financial Advisory Committee who report back to the Trustees at the Select Vestry meetings on a regular basis. These meetings were moved to 'Zoom' except for the Annual General Meeting which was held in October.

A Safeguarding Trust Panel is in place to ensure compliance with current legislation and GDPR regulations are adhered to.

A working party undertake routine weekly maintenance of the parish building and grounds on a weekly basis.

Purpose

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, social and ecumenical.

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Public Benefit

The charity trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular Church services and reaching out into the community took place as directed by the church authorities, with social distancing and safety procedures continuing to be followed. The weekly service was uploaded on Facebook for parishioners unable to attend.

Church services are recorded, and DVDs delivered weekly to the housebound.

The church hall and the Hilden Centre are regularly used by the various organisations including the Girl's Brigade, Church Lads Brigade, Sunday School, Parent & Tots, Mothers Union, Men's Society, Open House, and Needles & Pins.

A youth club for 7–11 year-olds, in partnership with the Hilden Community Association and Resurgam is held in in the Hilden Centre each Friday evening.

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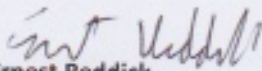
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Independent examiner's statement

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Ernest Reddick

CMC Accounts (NI) Ltd

Date 14/4/2023

211 Moira Road
Lisburn BT28 2SN