

Dromara/Dromara & Garvagh/St. John/Down & Dromore/Church of Ireland

Northern Ireland · Charity number 101675

Details

Known as St John's Parish Church, Dromara

Status Received

Registered 2015-01-20

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 58 Banbridge Road
Dromara
Dromore
County Down
BT25 2ne
BT25 2NE

Phone 028 9753 3919

Email dromaragarvaghyparishes@gmail.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£87,394	£71,650	£0	1

Trustees

Name	Role	Appointed
Mr Bill Norris		
Mr Colin Ferguson		
Mr Colin Hamilton		
Mr Stephen Kitchingham		
Mrs Amanda Kitchingham		
Mrs Elaine Dickson		
Mrs Karen Laurenson		
Mrs Rita Fee		
Mrs Susan Magill		
Mrs Vera Norris		
Rev George Okikiolu		

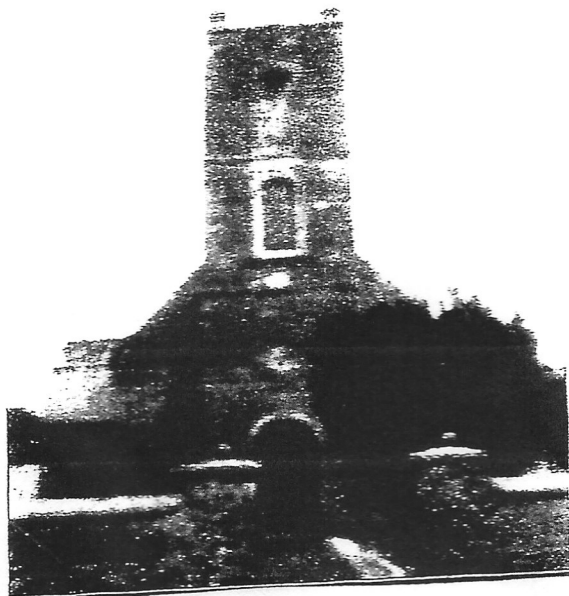
Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Accounts

St John's Parish Church

Dromara



Financial Report 2024

St John's Parish Church, Dromara

References and administrative details

Charity Name St John's Parish Church, Dromara

Charity Registration Number 101675

Contact Address 58 Banbridge Road
Dromara
Dromore
Co Down
BT25 2NE

Trustees

Mr William Thompson
Mr William Kelsey
Mr William Norris
Mr Colin Hamilton
Rev George Okikiolu
Mrs Vera Norris
Mrs Mavis Thompson
Mrs Margaret Kelsey
Mrs Linda Stewart
Mrs Jennifer Carson
Mrs Paula Barr
Mrs Rita Fee
Mrs Nichola Dodds

Principal Office Bearers

Rector	Rev George Okikiolu
Secretary	Mrs Vera Norris
Treasurer	Mrs Mavis Thompson
Rector's Church Warden	Mr William Thompson
People's Church Warden	Mrs Mavis Thompson
Rector's Glebe Warden	Mr Colin Hamilton
People's Glebe Warden	Mr William Kelsey

Independent Examiner Mrs Mary Fee
96 Rathfriland Road
Dromara
Dromore
Co Down
BT25 2EB

Bankers Danske Bank
62-66 Bow Street
Lisburn
Co Antrim
BT28 1YS

**Annual Report and Statement of Accounts
for the year ended 31 December 2024**

Attached is the Annual Report for St John's Parish Church for 2024.

There are 110 parishioners out of 120 who contributed via FWO, Harvest and Gift Day envelopes this year giving an income of £44,010.90, which is £4,336.40 more than 2023. Gift Aid Rebates were received. Expenses for 2024 were £71,649.52.

The Country Market and the Christmas Fair were held again and raised £2,834.00 and £1,676.50 respectively. The Country Market funds support our giving to Missions and Charities and the Christmas Fair funds went to the Restoration Fund, which was started with receipt of a legacy of £10,000.00.

Missions and Charities continue to be supported including the Poppy Appeal (£253.00). A special collection was taken for a Diocesan project to purchase Bicycles for Maridi Diocese (£470.00). The Church Hall is used weekly for Gymnastics and Karate for which we receive donations.

The General Bank Account opened in January 2024 with £55,735.88 and closed at the end of December with £71,480.40.

I would thank everyone for their giving to St John's Church during 2024 and those who have supported me during the year as I have carried out the duties of Treasurer – The Rector, the Wardens, the co-signatories of the accounts, the counting team and all who have helped me in any way. I would also thank the Independent Examiner, Mrs Mary Fee, for her work on the accounts.



Mavis Thompson
Honorary Treasurer

St John's Parish Church Accounts 2024

Rector's Stipend & Expenses

	2024	2023
	£	£
Stipend, Mobility, Office	25,249.14	22,622.86
Income Tax and National Insurance	6,333.30	6,514.93
Diocesan Charges - Clergy Pension Fund	7,681.44	
Rates for Rectory	<u>344.52</u>	441.72
Total Rector's Stipend and Expenses	<u>£39,608.40</u>	

General Payments

	£	£	£
Diocesan Charges - General Assessment		5,928.00	
Maintenance			
Hall Floor	200.00		
Replacing Rectory blinds	292.50		
Repair of Church roof	571.20		
Repair of Rectory toilet	41.07		
Replacement lights	<u>101.70</u>	1,206.47	
Photocopier & Printing			
Photocopier	860.96		
Photocopying	427.37		
Paper and Inks	<u>68.21</u>	1,356.54	
Missions & Donations			
Bicycles for Maridi Diocese	470.00		
Hope for Youth Ministries	75.00		
Leprosy Mission	300.00		300.00
Fields of Life	300.00		300.00
MAF	300.00		300.00
Bible Society Northern Ireland	300.00		300.00
Tear Fund	300.00		300.00
NI Children's Hospice	300.00		300.00
Via Wings	400.00		400.00
Air Ambulance NI	300.00		300.00
CMS Ireland	200.00		200.00
Church's Ministry of Healing	150.00		150.00
Southern Area Hospice	200.00		200.00
C/I Orphans & Children Society	200.00		200.00
Dromara Connect	300.00		300.00
Diocesan Church Planting	400.00		400.00
Bishops Appeal Middle East	200.00		200.00
Hosford Homelessness Services	300.00		
Poppy Appeal	<u>253.00</u>	5,248.00	180.00
(£150.00 was set aside for St John's Children & Youth Ministries)		230.00	290.00
Visiting Speakers		1,184.00	1,562.00
Electricity		3,713.00	3,740.84
Heating		1,425.00	1,095.00
Organist			

	£	£	£
Water		403.41	395.70
Insurance			
Church, Hall, Rectory	1,919.06		1,878.87
Safeguarding Trust	<u>58.10</u>	1,977.16	58.10
Books		128.90	
Bank Fees		183.43	166.52
Supplies & Services			
New fridge/freezer and unit for Rectory	641.25		
Entertainments Licence inspections	336.92		577.00
Church copyright and music licence	536.37		508.28
Petrol for lawnmowers	32.00		31.01
Flowers for Mothers' Day	50.00		
Palm crosses	19.73		
Chocolate for Fathers' Day	60.75		
Grave reregistration	57.00		
Flasks, disposable cups, paper towels	439.20		310.91
Electrical inspection at Church and Rectory	490.88		
Shelving for Hall	62.94		
Christmas tree and storage box	70.00		
General Supplies	<u>252.36</u>	3,049.40	344.11
Sunday School		971.60	610.97
Children & Youth Ministries		737.87	
Miscellaneous			
Two envelopes for 2025	329.72		272.39
Computer	449.99		
Remembrance Plaque for Church	54.99		
Anonymous donation for groceries for Parishioners	500.00		
Rectory telephone	470.34		401.04
Caretaking for Election	<u>115.80</u>	1,920.84	
Transfer to Development Acc.			
Gift Aid	701.00		
Christmas Fair	<u>1,676.50</u>	2,377.50	
Total General Payments		<u>£32,041.12</u>	
Garvaghy Parish Church share	£13,816.83		
		£	
Total Payments for Rector		39,608.40	
Total General payments		<u>32,041.12</u>	
Total year end payments		<u>£71,649.52</u>	

General Receipts

	£	£	£
FWO Envelopes		41,632.80	37,084.20
Harvest envelopes and Plate Collection		1,483.10	1,747.30
Gift Day Envelopes		895.00	843.00
Plate Collections			
General	1,377.84		1,428.24
Poppy Appeal	253.00		180.00
Bicycles for Maridi Diocese	<u>470.00</u>	2,100.84	
Graveyard Fees		12,210.00	1,190.00
Glebe Lands		3,600.00	3,600.00
RCB Trusts			
General Unit Trust	351.33		323.89
Scheme Income	<u>395.77</u>	747.10	364.85
Donations excluding Missions			
Anonymous donations for Church	570.00		390.00
Bible Study Books	94.00		
Sunday School	20.00		50.00
Chairs	60.00		
Holiday Bible Club	30.00		
In lieu of flowers	<u>25.00</u>	799.00	
Missions			
Country Market		2,834.00	2,193.38
St John's Hall			
Gymnastics	2,052.00		1,767.00
Karate	800.00		920.00
Pipe Band coffee morning	25.00		
Mothers' Union Diocesan Council meeting	25.00		
Election	<u>200.00</u>	3,102.00	
Miscellaneous			
Rectory telephone	470.34		401.04
Recycled clothes	192.00		384.00
Moms & Tots	82.12		69.75
Sunday Lunch	170.00		
Christmas Fair	1,676.50		1,461.00
Fee for Caretakers for Election	115.80		
Anonymous donation for groceries for Parishioners	<u>500.00</u>	3,206.76	
Sunday School		718.66	
Gift Aid			
2022	6,538.79		
2023	<u>6,616.17</u>	13,154.96	
Children & Youth Ministries		29.80	
Bank Interest - Savings Account		175.89	86.94
Garvaghy payments outstanding from 2023			
Rectory Rates	110.63		
Photocopying	<u>22.30</u>	132.93	
Transfer from Development Account			
Roof repairs		571.20	
Total General Receipts		<u>£87,394.04</u>	
Garvaghy Parish Church share	£13,816.83		

	£	£	£
General Account opening balance 1 January 2024		55,735.88	62,765.16
Receipts		<u>87,394.04</u>	<u>75,270.26</u>
		143,129.92	138,035.42
Payments for Rector 2024	39,608.40		
Payments 2024	<u>32,041.12</u>	<u>71,649.52</u>	<u>82,299.54</u>
General Account closing balance 31 December 2024		<u><u>£71,480.40</u></u>	55,735.88

Restricted Funds in General Account	£
Sunday School	291.69
Children & Youth Ministries	34.47
Catering	289.69
Freezer Ministry	47.89
Grave Reregistration	<u>10,130.00</u>
Total	<u><u>£10,793.74</u></u>

Statement of Assets and Liabilities at 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Cash Funds			
Current Accounts	86,702.79	22,746.34	109,449.13
Deposit Account	<u>2,000.00</u>	<u>3,000.00</u>	<u>5,000.00</u>
Total Cash Funds	<u><u>£88,702.79</u></u>	<u><u>£25,746.34</u></u>	<u><u>£114,449.13</u></u>
Investment Assets			
Investments in RCB	<u><u>£747.10</u></u>		<u><u>£747.10</u></u>
Assets retained for the Parish's own use			
Treasurer's computer	498.20		498.20
Secretary's computer	<u>449.99</u>		<u>449.99</u>
Total Assets retained for the Parish's own use	<u><u>£948.19</u></u>		<u><u>£948.19</u></u>

125 Business Savings Account (includes Cunningham Bequest)

	£	£
Savings Account opening balance 1 January 2024		5,000.00
Bank Interest	175.89	86.94
Bank Interest transferred to General Account	- 175.89	-86.94
Savings Account closing balance 31 December 2024		<u><u>£5,000.00</u></u>

The Cunningham Bequest is restricted funding and the capital of £3,000.00 cannot be used.

Development Account

	£	£	£
<u>Development Payments</u>			
Bank Fees		40.57	45.90
Sand and varnish Hall floor		2,200.00	
Restoration Fund			
Roof repairs	570.00		
Repairing Organ window	6,000.00		
Transfer to General account - roof repairs	<u>571.20</u>	<u>7,141.20</u>	
Total Development Account payments		<u>£9,381.77</u>	

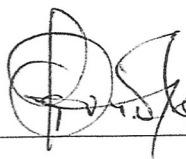
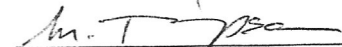
Development Receipts

	£	£	£
Development Envelopes		1,605.00	1,560.00
Bank Interest		90.70	75.17
Donations		100.00	
Gift Aid			
2022	359.00		
2023	342.00	701.00	
Restoration Fund			
Legacy from P McKinstry	10,000.00		
Ladies night at Mill Farm	525.00		
Donations	890.00		
Transfer from General account - Christmas Fair	<u>1,676.50</u>	<u>13,091.50</u>	
Total Development Account receipts		<u>£15,588.20</u>	

	£	£
Development Account opening balance 1 January 2024	31,762.30	30,605.23
Receipts for 2024	<u>15,588.20</u>	<u>8,376.82</u>
	47,350.50	38,982.05
Payments for 2024	<u>9,381.77</u>	<u>7,219.75</u>
Development Account closing balance 31 December 2024	<u>£37,968.73</u>	£31,762.30

Restricted Funds in Development Account	£
Organ Fund	5,675.00
Restoration Fund	5,950.00
Kitchen	<u>327.60</u>
Total	<u>£ 11,952.60</u>

On behalf of Trustees:

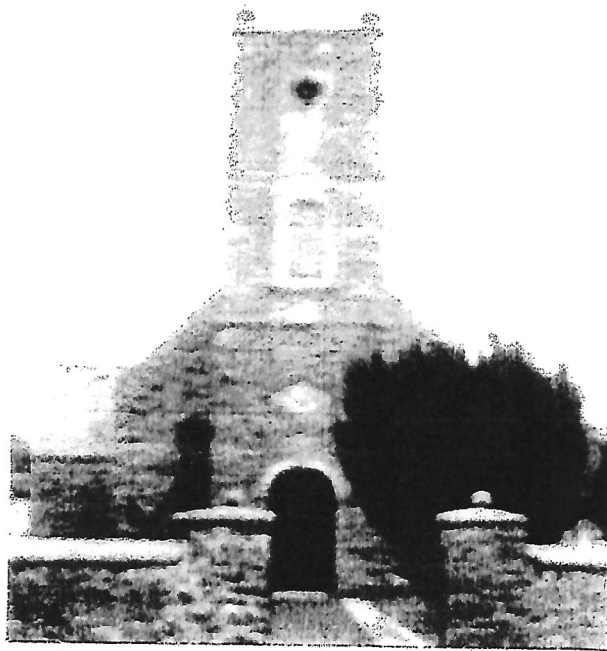
 - 16/3/2025
 16/3/2025

Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Accounts

St John's Parish Church Dromara



Financial Report 2023

St John's Parish Church, Dromara

References and administrative details

Charity Name St John's Parish Church, Dromara

Charity Registration Number 101675

Contact Address 58 Banbridge Road
Dromara
Dromore
Co Down
BT25 2NE

Trustees

Mr William Thompson
Mr William Norris
Mrs Vera Norris
Mrs Mavis Thompson
Mr Colin Hamilton
Rev George Okikiolu
Mrs Linda Stewart
Mrs Paula Barr
Mrs Jennifer Carson
Mrs Jacqueline Gee
Mrs Glynis Jess
Mrs Nichola Dodds

Principal Office Bearers

Rector: Rev George Okikiolu
Secretary: Mrs Vera Norris
Treasurer: Mrs Mavis Thompson
Rector's Church Warden: Mr William Thompson
People's Church Warden: Mr William Norris
Rector's Glebe Warden: Mr Colin Hamilton
People's Glebe Warden: Vacant

Independent Examiner: Mrs Mary Fee
96 Rathfriland Road
Dromara
Dromore
Co Down
BT25 2EB

Bankers: Danske Bank
62-66 Bow Street
Lisburn
Co Antrim
BT28 1YS

**Annual Report and Statement of Accounts
for the year ended 31 December 2023**

Attached is the Annual Report for St John's Parish Church for 2023.

There are 97 parishioners out of 120 who donated via FWO, Harvest and Gift Day envelopes this year giving an income of £39,674.50 - £3,573.50 more than 2022. Expenses for 2023 were £82,299.54

The Country Market was held again raising £2,193.38 for Missions. The Christmas Fair took place in November and raised £1,461.00 for the Development Fund. Missions and Charities continue to be supported including the Poppy Appeal (180.00). The Church Hall is used weekly for Gymnastics and Karate for which we receive donations. Four grants were successfully applied for from Lisburn and Castlereagh City Council – Hardship Grants - one at the beginning of the year (£1,640.00) and one at the end of the year (£2,000.00), another for the Big Lunch to celebrate the King's Coronation (£500.00) and the fourth (10,000.00) to update the existing toilets in the Hall and provide a disabled one. Funds were also raised to repair the Organ.

The General Bank Account opened in January 2023 with £62,765.16 and closed at the end of December with £55,735.88. The Gift Aid Rebate for the year has not yet been received.

I would thank everyone for their giving to St John's Church in 2023. The Select Vestry would be pleased to see new envelope holders, especially from younger members.



Mavis Thompson
Honorary Treasurer

St John's Parish Church Accounts 2023

Rector's Stipend & Expenses

	£	£
Stipend, Mobility, Office	*8,338.78	22,622.86
Income Tax and National Insurance	*2,396.43	6,514.93
Diocesan Charges	*2,919.38	14,036.62
Rates for Rectory		<u>441.72</u>
Total Rector's Stipend and Expenses		<u><u>43,616.13</u></u>

General Payments

	£	£
Maintenance		
Parish Lawnmowers	45.00	
Church and Hall	<u>157.56</u>	202.56
Photocopier & Printing		
Photocopier	1,408.21	
Paper	<u>49.00</u>	1,457.21
Missions & Donations		
Diocese of Down & Dromore Sundry Funds	142.00	
CEF	150.00	
Leprosy Mission	300.00	
Fields of Life	300.00	
MAF	300.00	
Bible Society Northern Ireland	300.00	
Tear Fund	300.00	
NI Children's Hospice	300.00	
Via Wings	400.00	
Air Ambulance NI	300.00	
CMS Ireland	200.00	
Church's Ministry of Healing	150.00	
Southern Area Hospice	200.00	
C/I Orphans & Children Society	200.00	
Dromara Connect	300.00	
Diocesan Church Planting	400.00	
Bishops Appeal Middle East	200.00	
Mayor Gowan's Charity - Cancer Fund for Children	100.00	
Poppy Appeal	<u>180.00</u>	4,722.00
Visiting Clergy		290.00
Electricity		1,562.00
Heating		3,740.84
Organists/Singers		1,095.00
Insurance		
Church, Hall, Rectory	1,878.87	
Safeguarding Trust	<u>58.10</u>	1,936.97

	£	£	£
Grants			
Youth and Children		153.00	
Storage trolleys		578.00	
Coronation Big Lunch		500.00	
Toilets		<u>10,000.00</u>	11,231.00
Supplies & Services			
Bank Fees		166.52	
Entertainments Licence inspections		577.00	
Church copyright and music licence		508.28	
Petrol for lawnmowers		31.01	
Youth/children's work		488.13	
Storage trolleys		299.00	
Coronation Big Lunch		306.00	
Understage flooring		1,650.00	
Disposable cupss/paper towels		310.91	
Seniors Christmas Dinner		645.00	
Missionaries' visit	*71.25	270.46	
Computer		498.20	
Storage boxes/tables		164.98	
Freezer Ministry		52.11	
Work on toilets		2,106.50	
Floodlights and bulbs		369.26	
Country Market expenses		83.30	
Caretaking for Election		106.32	
New washing machine for Rectory	*88.50	265.50	
Rectory Telephone		401.04	
General Supplies	*14.50	<u>344.11</u>	9,643.63
Printing/Books			
2024 Envelopes		272.39	
Bible study books		172.85	
Books for Youth		<u>89.00</u>	534.24
Sunday School/Confirmation			610.97
Water			395.70
Transfer to Development Acc.			
Donations to Organ Fund			1,261.29
Total General Payments			<u><u>38,683.41</u></u>
Total Payments to Rector			43,616.13
Total General payments			<u>38,683.41</u>
Total year end payments			<u><u>82,299.54</u></u>

General Receipts

	£	£	£
FWO Envelopes			37,084.20
Harvest envelopes and Plate Collection			1,747.30
Gift Day Envelopes			843.00
Plate Collections			
Confirmation Service		142.00	
Poppy Appeal		180.00	
General		<u>1,428.24</u>	1,750.24
Cemetery Fees			1,190.00
Glebe Lands			3,600.00
RCB Trusts			
General Unit Trust		323.89	
Scheme Income		<u>364.85</u>	688.74
Donations excluding Missions			
Organ Fund		1,256.29	
Freezer Ministry		100.00	
Sunday School		50.00	
Anonymous donations		390.00	
Bible Study books		180.00	
Youth work		254.00	
Coronation Big Lunch		142.82	
Community Breakfast		155.00	
Recycled clothes		<u>384.00</u>	2,912.11
Missions			
Country Market		2,193.38	
Anonymous donations		<u>3.00</u>	2,196.38
Miscellaneous			
Government Energy Payments		1,200.00	
Rectory telephone		401.04	
Seniors Christmas Dinner		646.00	
Bank Interest: Savings account		86.94	
Refund on previous photocopier		89.49	
Moms & Tots		<u>69.75</u>	2,493.22
St John's Hall			
Election		258.07	
Gymnastics		1,767.00	
Karate		<u>920.00</u>	2,945.07
Grants			
Lisburn & Castlereagh City Council - Hardship Grants (2)		3,640.00	
Lisburn & Castlereagh City Council - Coronation Big Lunch		500.00	
Lisburn & Castlereagh City Council - Toilets		<u>10,000.00</u>	14,140.00
Transfer from Development Account			
Flooring under stage		1,650.00	
Toilets		<u>2,030.00</u>	3,680.00
Garvaghy Share	*13,828.84		
Total General Receipts			<u>75,270.26</u>

	£	£
General Account opening balance 1 January 2023		62,765.16
Receipts		<u>75,270.26</u>
		138,035.42
Payments to Rector 2023	43,616.13	
Payments 2023	<u>38,683.41</u>	<u>82,299.54</u>
General Account closing balance 31 December 2023		<u><u>55,735.88</u></u>

Development Account

	£	£
<u>Development Payments</u>		
Bank Fees		45.90
Flooring under stage		1,650.00
Organ repairs and maintenance		1,065.00
Kitchen equipment		125.00
New tables for Hall		2,303.85
Toilets		<u>2,030.00</u>
Total Development Account payments		<u><u>7,219.75</u></u>

Development Receipts

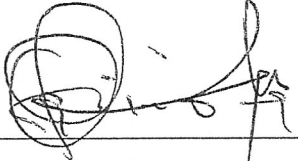

	£	£
Development Envelopes		1,560.00
Development Lump Sum		
Organ Fund	2,831.29	
Christmas Fair	<u>1,461.00</u>	<u>4,292.29</u>
Donations In Lieu of Flowers		
Organ Fund		2,449.36
Development Concerts/Events/Interest		
Bank Interest		<u>75.17</u>
Total Development Account receipts		<u><u>8,376.82</u></u>

	£
Development account opening balance 1 January 2023	30,605.23
Receipts for 2023	<u>8,376.82</u>
	38,982.05
Payments for 2023	<u>7,219.75</u>
Development account closing balance 31 December 2023	<u><u>31,762.30</u></u>

125 Business Savings Account (includes Cunningham Bequest)

	£
Savings account opening balance 1 January 2023	5,000.00
Bank Interest	86.94
Bank Interest transferred to General Account	- 86.94
Savings account closing balance 31 December 2023	<u>5,000.00</u>

The Cunningham Bequest is restricted funding and the capital of £3,000.00 cannot be used.

On behalf of Trustees:  Rev. George O. Okorish
 18/2/2024

Env No	FWO £	Gift Day £	Harvest £	Dev Fund £	Total £	Env No	FWO £	Gift Day £	Harvest £	Dev Fund £	Total £
2	100.00	-	5.00	-	105.00	56	49.00	20.00	20.00	300.00	389.00
3	150.00	-	-	-	150.00	58	525.00	10.00	10.00	-	545.00
4	20.00	-	-	-	20.00	61	230.00	-	20.00	-	250.00
5	530.00	-	20.00	-	550.00	62	301.00	20.00	20.00	-	341.00
6	2,597.00	20.00	40.00	-	2,657.00	63	125.00	10.00	-	-	135.00
7	20.00	-	-	-	20.00	64	560.00	-	20.00	-	580.00
9	13.50	-	10.00	-	23.50	65	120.00	-	-	-	120.00
10	520.00	-	20.00	-	540.00	66	580.00	20.00	20.00	-	620.00
11	520.00	10.00	10.00	-	540.00	68	165.00	-	20.00	-	185.00
12	280.00	20.00	20.00	-	320.00	70	230.00	-	20.00	-	250.00
13	450.00	20.00	25.00	-	495.00	72	120.00	-	-	-	120.00
14	215.00	-	-	-	215.00	74	400.00	-	-	-	400.00
16	244.00	-	-	-	244.00	75	250.00	20.00	-	-	270.00
17	27.00	10.00	-	-	37.00	77	250.00	-	-	-	250.00
18	340.00	20.00	20.00	-	380.00	78	1,000.00	-	-	-	1,000.00
19	290.00	20.00	20.00	-	330.00	80	60.00	-	20.00	-	80.00
20	1,424.00	25.00	30.00	-	1,479.00	81	235.00	-	10.00	-	245.00
23	400.00	-	-	-	400.00	83	150.00	-	-	-	150.00
24	170.00	-	10.00	-	180.00	84	300.00	-	-	-	300.00
25	615.00	25.00	20.00	240.00	900.00	85	560.00	20.00	25.00	-	605.00
26	530.00	-	20.00	-	550.00	88	2,120.00	-	10.00	-	2,130.00
27	290.00	25.00	25.00	-	340.00	89	475.00	-	30.00	-	505.00
28	32.00	-	-	-	32.00	90	30.00	-	10.00	-	40.00
29	315.00	-	20.00	-	335.00	91	458.00	-	-	-	458.00
30	247.00	-	10.00	-	257.00	93	65.00	-	-	-	65.00
31	320.00	-	20.00	-	340.00	94	193.00	-	-	-	193.00
32	25.00	-	-	-	25.00	98	370.00	-	20.00	-	390.00
33	50.00	-	25.00	-	75.00	100	510.00	-	-	-	510.00
34	650.00	-	25.00	-	675.00	SO 1	600.00	25.00	40.00	-	665.00
35	3.00	-	-	-	3.00	SO 2	600.00	20.00	20.00	-	640.00
36	265.00	-	10.00	-	275.00	SO 3	300.00	10.00	10.00	-	320.00
37	310.00	3.00	10.00	-	323.00	SO 4	840.00	20.00	30.00	-	890.00
38	60.00	-	-	-	60.00	SO 5	2,040.00	40.00	40.00	480.00	2,600.00
39	68.00	-	-	-	68.00	SO 6	200.00	20.00	20.00	-	240.00
40	170.00	-	-	-	170.00	SO 7	780.00	-	20.00	60.00	860.00
41	460.00	20.00	25.00	-	505.00	SO 8	120.00	-	10.00	-	130.00
42	100.00	-	-	-	100.00	SO 9	60.00	-	-	-	60.00
43	100.00	-	20.00	-	120.00	SO 10	180.00	-	-	-	180.00
44	360.00	-	-	-	360.00	SO 11	240.00	-	-	-	240.00
45	200.00	-	-	-	200.00	SO 12	440.00	20.00	20.00	-	480.00
46	100.00	-	-	-	100.00	SO 13	240.00	20.00	20.00	-	280.00
47	334.00	-	20.00	-	354.00	SO 14	360.00	20.00	20.00	-	400.00
48	390.00	-	-	-	390.00	SO 15	440.00	-	-	-	440.00
49	1,630.00	200.00	200.00	240.00	2,270.00	SO 16	440.00	20.00	-	-	460.00
51	50.00	-	-	-	50.00	SO 17	300.00	20.00	20.00	-	340.00
52	900.00	50.00	100.00	-	1,050.00	SO 18	240.00	-	-	-	240.00
53	235.00	20.00	20.00	-	275.00	SO 19	572.70	-	10.00	-	582.70
54	265.00	-	10.00	-	275.00	SO 20	156.00	-	10.00	-	166.00
55	120.00	-	10.00	-	130.00						

Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Annual report

ST. JOHN'S CHURCH, DROMARA PARISH
RECTOR'S REPORT - EASTER GENERAL VESTRY
2024.

Matthew 6:10 – “Thy kingdom come, thy will be done on earth, as it is in heaven.”

While growing up as a child, I desired to have a good life, free of troubles as everyone would wish, but I soon realised that I live in a world where there will be trouble, but I have a God who has overcome the world with its trouble and promised to give me His peace (John 16:33). The Lord teaches us to continually pray for His Kingdom to be established, a statement Jesus made in a very popular prayer which we pray at every worship – “thy Kingdom come, thy will be done” (Matthew 6: 10). Paul the Apostle tells us more about God’s Kingdom that “the kingdom of God is not eating and drinking, but righteousness and peace and joy in the Holy Spirit” (Romans 14: 17). The Kingdom of God is the reign of God’s righteousness, peace, and joy in the Holy Spirit.

This has been the main theme of our message to you in the year 2023. We have earnestly sought in prayer that the Kingdom of God’s righteousness will be established among us, that we will know more of God’s peace and continually be led by the inspiration of the Holy Spirit through the faithful teaching of God’s word.

I am very much thankful to God for his faithfulness to us as God's children and to the ministry which he has entrusted to our hands. We are thankful for ministry opportunities in the year and the experience of God's blessings on his church. The testament from the statistics of the 2023 census of the Church of Ireland carried out last month shows:

1. The average attendance in St. John's Dromara in 2023 has now increased to **77.75 people**
2. 4 young adults were confirmed in 2023, They are now involved in church ministry, helping with PowerPoint and reading at church services.
3. There were two Baptisms in 2023/2024
4. Average number of children in our Sunday School is now between 15-18 meeting every Sunday
5. Our Heroes Kids club which newly started a year ago now has between 20-25 children in attendance every week.
6. Youth fellowship has between 8-10 young people in attendance every week
7. The Senior's fellowship has between 15-18 people in attendance monthly
8. Toddlers group has continually been a blessing to the families with children in our community
9. The Mother's Union is running well and they are having meetings every month with various activities and trips planned.

10. Freezer ministry has been great, we have delivered many packs of soup to the bereaved, the sick, and the elderly within the Parishes.

Bible study has been running every week, I pray to see more people in attendance. In 2023 we had a week of mission across both Parishes and the gospel was preached, there were community and outreach events throughout the year – including, participation at John Weir's gospel mission in the Village of Dromara, coronation lunch in the hall, the annual country market, and the Christmas fair in St. John's Dromara. At the end of the year, we were treated to afternoon tea and savory organised by the trolley dollies in St. John's church hall Dromara.

So far between June 2022 and 2023, we have welcomed 14 new people to St. John's Church Dromara, I welcome and pray for – Bill, Margaret, Alison, Ruth, Tatiana, Alex, Sergei, Anya, Rosie, Rachael, Robyn, Lily, Daisy and Artie. For all these, we are thankful to God and to everyone involved in various ministries and development in the Parish. We give thanks to God for your generosity which helped in the recent refurbishment of our church hall. This year our focus of developmental work would be the church building and any other developmental project as decided by the vestry. This year we seek to reach more people with the gospel message of Jesus, we pray that people will come to faith in Jesus, we are thankful and I pray that the

seed that is sown through these various ministries will grow to enrich the Kingdom of God.

I would like to say thank you to every leader and volunteer of all ministry groups within the parish. Thanks to all Lay Readers in our Parish who have been helping me, to Colin Ferguson who plays the organ, to the choir, to the team of Sunday school leaders, to the leaders at the kid's club and youth fellowship, the Toddlers group and the Trolley Dollies. Thanks to the ladies involved with Freezer ministry. A special thanks to the outgoing vestry members. Thank you to the Rector's Churchwarden, the People's Churchwarden, the Rector's Glebewarden, the Honorary Secretary, and the Honorary Treasurer. I want to thank every member of the congregation for all your support and kindness to our ministry.

As we look forward to electing new members of the Select vestry and trustees of this great parish, I want us to be encouraged that the presence of the Lord is with us. Therefore, let us allow the Spirit of God to guide our decision in choosing, let us refrain from allowing personal feelings to direct our choices and nomination. I pray that the Lord bless his church, and grow his Kingdom filled with His Righteousness, His peace and joy in the Holy Spirit in this new year and beyond. Amen.

Rev. George O. Okikiolu
Rector.

Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Annual return

Independent Examination of Finance Records 2023

To the Trustees of St John's Parish Church, Dromara

I can confirm I have completed an independent examination of the financial records of St John's Parish Church for the

year 2023 on 9th February 2024

The financial records comprise of the following:

- Freewill offering income which is recorded on a weekly basis
- Income records
- Expenditure records
- Bank Account statements comprising of the three Church accounts:
Current Account, Building Fund and Savings Account

The examination comprised of:

- Selecting a random number of income transactions, tracing these through the records until they were evident in the bank records
- Selecting a random number of payments and checking against invoices and receipts against records and in the bank account statements
- Checking all information had been reported correctly in the financial report.

Based on the checks I completed, I am satisfied with the verification of the information in the Financial Report 2023, and I am content to recommend acceptance of this to the Trustees.

Signed Ray Lee

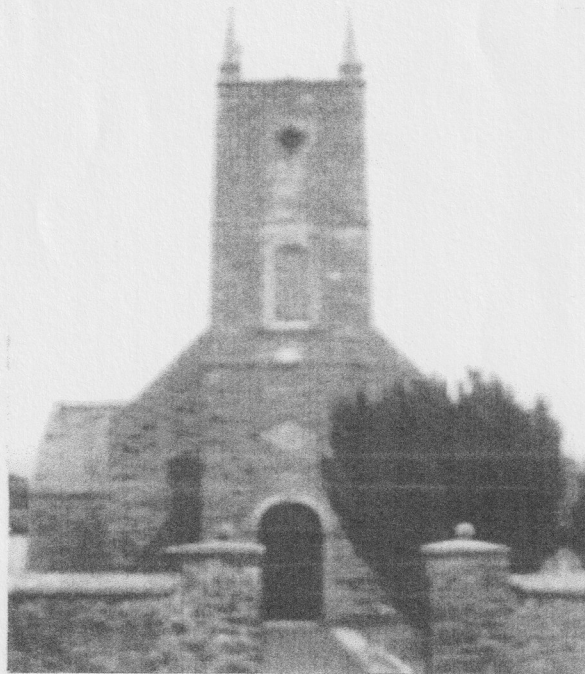
Date 16th February 2024

Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Accounts

**St John's Parish Church
Dromara**



Financial Report 2022

St John's Parish Church, Dromara

References and administrative details

Charity Name St John's Parish Church, Dromara

Charity Registration Number 101675

Contact Address 23 Banbridge Road
Dromara
Dromore
Co Down
BT25 2NA

Trustees

Mr William Thompson
Mr William Norris
Mrs Vera Norris
Mrs Mavis Thompson
Mrs Glynis Jess
Rev George Okikiolu
Mrs Linda Stewart
Mrs Jacqueline Gee
Mrs Paula Barr
Mrs Nichola Dodds
Mrs Jennifer Carson
Mr Colin Hamilton
Mr Colin Ferguson
Mrs Karen Laurenson

Principal Office Bearers

Rector: Rev George Okikiolu
Secretary: Mr Colin Ferguson
Treasurer: Mrs Mavis Thompson
Rector's Church Warden: Mr William Thompson
People's Church Warden: Mr William Norris
Rector's Glebe Warden: Mr Colin Hamilton
People's Glebe Warden: Mrs Mavis Thompson

Independent Examiner

Mrs Judith Kirk
52 Dundrum Road
Dromara
Dromore
Co Down
BT25 2JH

Bankers
Danske Bank
62-66 Bow Street
Lisburn
Co Antrim
BT28 1YS

**Annual Report and Statement of Accounts
for the year ended 31 December 2022**

Attached is the Annual Report for St John's Parish Church for 2022.

There are currently 96 parishioners who donated via FWO, Harvest and Gift Day envelopes this year giving an income of £36,101.00, which is £308.00 less than 2021. The Gift Aid Rebate for 2022 was £7080.54, £405.00 of which is for the Development Account. Expenses for 2022 were £47,522.92.

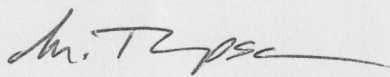
During the year the Country Market was held for the first time since 2019 and raised £1,859.68 for Missions. The Christmas Fair was also held and raised £1,542.31 for Church Funds. Special collections were taken for Ukraine (£302.00), Poppy Appeal (£282.50) and the Diocesan Rejuvenation Fund (£177.00). Our usual Missions/Charities have continued to be supported. A Covid Support Grant was provided by the RCB and the Church Hall is used for Gymnastics and Karate for which we receive donations. Two grants were successfully applied for – one from the Diocese of Down and Dromore, the other from Lisburn and Castlereagh City Council.

During the year the Rectory was refurbished before our new Rector and his family arrived. This was paid out of the Development Account.

Our General Bank Account opened in January 2022 with £47,729.21 and closed at the end of December with £62,765.16. The year ended with a reasonable balance, but 2023 will be a challenging year with the cost of everything rising.

I would thank everyone for their giving to the Church during 2022. The Select Vestry would be pleased to see new envelope holders, especially from our younger members.

Thank you for all your support in 2022.



Mavis Thompson
Honorary Treasurer

St John's Parish Church Accounts 2022

Rector's Stipend & Expenses

		£	£	£
1000	Stipend, Mobility, Office	*3,011.58		11,427.93
1010	Income Tax and National Insurance	*896.42		3,363.70
1030	Diocesan Charges	*1,559.95		11,281.06
1040	Rates for Rectory	*103.58		<u>310.74</u>
Total Rector's Stipend and Expenses				<u><u>26,383.43</u></u>

General Expenses

		£	£	£
1050	Maintenance			
	Parish Lawnmowers		155.00	
	Repairs at Rectory	*210.50	<u>631.50</u>	786.50
1070	Photocopier & Printing			1,049.56
2000	Missions & Donations			
	Leprosy Mission		300.00	
	Fields of Life		300.00	
	MAF		300.00	
	Bible Society Northern Ireland		300.00	
	Tear Fund		300.00	
	NI Children's Hospice		300.00	
	Via Wings		400.00	
	Air Ambulance NI		300.00	
	CMS Ireland		200.00	
	Church's Ministry of Healing		150.00	
	Southern Area Hospice		200.00	
	C/I Orphans & Children Society		200.00	
	Dromara Connect		300.00	
	Diocesan Church Planting		150.00	
	C of I Bishops Appeal		100.00	
	Tear Fund - Ukraine		302.00	
	Bishop's Ministry Fund		634.75	
	Diocesan Rejuvenation Fund		177.00	
	Ukranian Appeal		500.00	
	Poppy Appeal		<u>282.50</u>	5,696.25
2010	Visiting Clergy			391.40
2015	Telephone	*48.04		266.07
2020	Electricity			
	Church/Hall electricity		534.00	
	Rectory Electricity	*8.69	<u>72.60</u>	606.60
2030	Heating			
	Church and Hall		3,802.66	
	Rectory	*78.25	<u>234.75</u>	4,037.41
2040	Organists			1,275.00

	£	£	£
2050 Insurance			
Church, Hall, Rectory		1,704.12	
Safeguarding Trust		<u>62.02</u>	1,766.14
2065 Grants			
Youth and Children			47.00
2070 Supplies & Services			
Bank Fees		152.65	
Entertainments Licence inspections		427.00	
Church copyright and music licence		470.17	
Hedge cutting at Church & petrol for lawnmowers		65.00	
Signs and noticeboard		160.70	
Treasurer's expenses		73.49	
Football pitch booking		120.00	
Communion supplies		47.39	
Recyclable cups		89.73	
Seniors Christmas Dinner		663.00	
Garvaghy share of RCB Covid support		400.00	
General Supplies	*40.20	<u>299.68</u>	2,968.81
2100 Print, Books			
2023 Envelopes		246.54	
Rector's Institution	*77.93	233.78	
Bible study books		72.54	
Other books		108.87	
Outreach flyers/newsletters		<u>197.00</u>	858.73
2110 Sunday School Prizes			57.78
2140 Water			377.24
2160 Transfer to Development Acc.			
Development account Gift Aid portion		405.00	
Organ tuning		300.00	
Donation to Organ Fund		<u>250.00</u>	955.00
Garvaghy Share of Rectory Refurbishment	*3,633.11		
Total General Expenses			<u>21,139.49</u>
			£
Total Rector's Expenses			26,383.43
Total General Expenses			<u>21,139.49</u>
Total Year End Expenses for St John's			<u>47,522.92</u>

General Income

	£	£
3000 FWO Envelopes		33,757.85
3010 Harvest envelopes and Plate Collection		1,411.00
3020 Gift Day Envelopes		932.00
3030 Plate Collections		
Special collection for Ukraine	302.00	
Bishop's Ministry Fund	634.75	
Poppy Appeal	282.50	
General	764.77	1,984.02
3050 Gift Aid Rebate		7,080.54
3060 Cemetry Fees		660.00
3070 Glebe Lands		3,100.00
3090 RCB Trusts		659.54
3100 Donations excluding Missions		
Recycled Clothes	240.00	
Anonymous Donations	2,270.00	
Outreach weekend	20.00	
Bible study books/Newsletters	85.00	
Youth Fellowship	100.00	
Men's Breakfast	212.50	
Diocesan Rejuvenation Fund - Harvest lunch	177.00	
Catering	289.68	
Christmas Fair	1,542.31	
Organ fund	250.00	5,186.49
3110 Missions		
Country Market		1,859.68
3120 Miscellaneous		
RCB Covid Support	1,510.00	
Rectory telephone	142.00	
Seniors Christmas Dinner	660.00	
Bank Interest: Savings account	25.00	2,337.00
3130 St John's Hall		
Election	151.75	
Gymnastics	1,881.00	
Karate	780.00	2,812.75
3135 Grants		
Diocese of Down & Dromore - Sunday School & Youth	200.00	
Lisburn & Castlereagh City Council - Storage	578.00	778.00
3140 Garvaghy Share	*9,668.25	
Total Income for St John's		62,558.87
	£	£
General account opening balance 1 January 2022		47,729.21
Income for 2022		62,558.87
		110,288.08
Rector's Expenses 2022	26,383.43	
General Expenses 2022	21,139.49	47,522.92
General Account closing balance 31 December 2022		62,765.16

Development Account

	£	£	£
<u>Development Expenses</u>			
2180 Bank Fees			44.83
Refurbishment of Rectory:			
Bathroom	*2,014.00	6,042.00	
Painting	*625.00	1,875.00	
Carpets	*325.00	975.00	
Blinds	*121.25	363.75	
Windows	*31.25	93.75	
Ramp/steps	*427.86	1,700.59	
Miscellaneous	*88.75	190.04	11,240.13
Kitchen equipment			397.64
Organ tuning			300.00
			<u>11,982.60</u>
Total Development Expenses			<u>11,982.60</u>

Development Income

	£	£	£
4000 Development Envelopes			1,560.00
4030 Development Lump Sum			
Repayment to Organ Fund		300.00	
Donation to Organ Fund		250.00	
Miscellaneous		5.00	555.00
Garvaghy share of Rectory refurbishment	*3,633.11		
4040 Development Gift Aid Rebate			405.00
4060 Development Concerts/Events/Interest			
Bank Interest			84.41
			<u>2,604.41</u>
Total Development Income			<u>2,604.41</u>

	£
Development account opening balance 1 January 2022	39,983.42
Income for 2022	<u>2,604.41</u>
	42,587.83
Expenses for 2022	<u>11,982.60</u>
Development account closing balance 31 December 2022	<u>30,605.23</u>

*Amount paid by Garvaghy Church

125 Business Savings Account (includes Cunningham Bequest)

	£
Savings account opening balance 1 January 2022	5,000.00
Bank Interest	25.00
Bank Interest transferred to General Account	25.00
Savings account closing balance 31 December 2022	<u>5,000.00</u>

The Cunningham Bequest is restricted funding and the capital of £3,000.00 cannot be used.

Accounts completed Ant Tyse 19/1/2023

Accounts independently examined J Kirk 21/02/2023

Env No	FWO £	Gift Day £	Harvest £	Dev Fund £	Total £	Env No	FWO £	Gift Day £	Harvest £	Dev Fund £	Total £
2	80.00	-	10.00	-	90.00	70	240.00	-	20.00	-	260.00
3	110.00	-	-	-	110.00	72	95.00	-	-	-	95.00
4	-	-	10.00	-	10.00	74	400.00	-	-	-	400.00
5	45.00	-	-	-	45.00	77	202.00	-	-	-	202.00
6	2,444.00	25.00	40.00	-	2,509.00	78	900.00	-	-	-	900.00
9	4.00	-	-	-	4.00	79	700.00	250.00	-	-	950.00
10	500.00	-	-	-	500.00	80	40.00	-	10.00	-	50.00
11	520.00	10.00	10.00	-	540.00	81	270.00	-	20.00	-	290.00
12	265.00	-	10.00	-	275.00	83	100.00	-	-	-	100.00
13	380.00	25.00	25.00	-	430.00	85	330.00	10.00	-	-	340.00
16	141.00	22.00	20.00	-	183.00	87	51.00	-	10.00	-	61.00
19	280.00	20.00	20.00	-	320.00	88	2,080.00	-	-	-	2,080.00
20	1,326.00	20.00	20.00	-	1,366.00	89	550.00	-	40.00	-	590.00
22	100.00	-	10.00	-	110.00	90	10.00	-	-	-	10.00
24	120.00	-	-	-	120.00	91	400.00	-	15.00	-	415.00
25	540.00	20.00	20.00	240.00	820.00	92	20.00	-	-	-	20.00
26	530.00	-	20.00	-	550.00	93	130.00	-	20.00	-	150.00
27	220.00	-	-	-	220.00	94	220.00	-	-	-	220.00
28	300.00	-	-	-	300.00	98	455.00	20.00	20.00	-	495.00
29	285.00	-	20.00	-	305.00	100	360.00	-	-	-	360.00
30	256.50	-	10.00	-	266.50	101	150.00	-	-	-	150.00
31	200.00	-	-	-	200.00	102	100.00	-	-	-	100.00
32	30.00	-	-	-	30.00	105	270.00	-	20.00	-	290.00
33	100.00	-	-	-	100.00	106	60.00	-	-	-	60.00
34	580.00	-	60.00	-	640.00	108	36.50	-	5.00	-	41.50
35	9.35	-	-	-	9.35	110	335.00	20.00	20.00	-	375.00
36	35.00	-	-	-	35.00	111	67.50	-	-	-	67.50
37	215.00	-	5.00	-	220.00	118	25.00	-	-	-	25.00
38	177.00	10.00	10.00	-	197.00	SO 1	600.00	20.00	-	-	620.00
39	37.00	-	-	-	37.00	SO 2	600.00	-	40.00	-	640.00
40	90.00	20.00	50.00	-	160.00	SO 3	300.00	10.00	10.00	-	320.00
41	405.00	25.00	25.00	-	455.00	SO 4	840.00	20.00	20.00	-	880.00
42	100.00	-	-	-	100.00	SO 5	2,040.00	20.00	20.00	480.00	2,560.00
43	160.00	-	-	-	160.00	SO 6	120.00	-	20.00	-	140.00
44	140.00	-	-	-	140.00	SO 7	780.00	-	40.00	60.00	880.00
48	535.00	10.00	-	-	545.00	SO 8	100.00	-	-	-	100.00
49	1,580.00	200.00	200.00	240.00	2,220.00	SO 9	70.00	-	-	-	70.00
52	860.00	50.00	100.00	-	1,010.00	SO 10	170.00	-	-	-	170.00
54	270.00	5.00	5.00	-	280.00	SO 11	240.00	-	-	-	240.00
55	10.00	-	20.00	-	30.00	SO 12	480.00	-	-	-	480.00
56	31.00	-	20.00	300.00	351.00	SO 13	240.00	20.00	-	-	260.00
58	530.00	-	10.00	-	540.00	SO 14	360.00	-	20.00	-	380.00
60	112.00	10.00	10.00	-	132.00	SO 15	480.00	-	-	-	480.00
61	220.00	-	20.00	-	240.00	SO 16	480.00	20.00	20.00	-	520.00
62	398.00	10.00	20.00	-	428.00	SO 17	300.00	20.00	-	-	320.00
63	105.00	-	10.00	-	115.00	SO 18	240.00	-	20.00	-	260.00
65	80.00	-	-	-	80.00	SO 19	520.00	-	10.00	-	530.00
66	585.00	20.00	20.00	-	625.00						
68	160.00	-	5.00	240.00	405.00						

Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Annual report

RECTOR'S REPORT - EASTER GENERAL VESTRY 2023.

Thanks be to God our Father who has been so faithful to his word and to our ministry among God's sheep that congregate here in Dromara Parish. It is a great privilege, and I am humble to be called to serve in this parish, it is one year now that I was nominated and appointed, however I was not instituted to the benefice until June 2022.

My vision as I began ministry here about a year ago is to be part of a church that will faithfully proclaim Jesus and serve the people. Secondly, to be part of a church whose ministry to the people is shaped by the Holy Spirit, seeking to grow and disciple people including ministry to children and young adult. Thirdly, to be part of a living church who would recognise her calling to continually live as salt and light in the community.

I am very much thankful to God for his faithfulness to my calling to this church family and to the ministry which he has entrusted to our hands. We are thankful for spiritual growth experienced in the life of our church, evident in the number of those coming to the joint parishes weekly Bible Study meeting and the numerical increase in the numbers of people returning to worship after a period of Covid and vacancy in the Parish. We welcome new people who have recently joined the parish and are now envelope holders and registered members of St. John's church Dromara. As we seek to reach more people for Jesus, we are thankful for the development of new ministries which includes Freezer ministry, joint parishes Kids Club, joint parishes Youth

Fellowship, mums and toddlers' group, Ladies forum. Also, we give thanks to God for continual development of our Sunday School, Mothers' Union. I pray that the seed which is sown through these various ministries will grow to enrich the Kingdom of God.

I would like to say thank you to every leader of different ministry group within the parish. Thank you to the Sunday School Superintendent and to all involved with Children's ministry in the Parish. Thank you to all leaders of the weekly children and youth ministry group. Thank you to the Rector's church warden, the People's church warden, the Rector's glebe warden, the People glebe warden, the Honorary Secretary of the outgoing vestry and the Honorary treasurer of the outgoing vestry. I want to thank every member of the outgoing select vestry for all your support and kindness to me and my family.

As we look forward to elect new members of the Select vestry and trustees of this great parish, I want us to be encouraged that the presence of the Lord is with us. Therefore, let us allow the Spirit of God to guide our decision in choosing, let us refrain from allowing personal feelings to direct our choices and nomination.

I pray that the Lord bless his church, may the Lord keep his church, may he make his face to shine on us and be gracious to us, may the Lord give us his peace. Amen.

Rev. George O. Okikiolu.

Rector.

Dromara/Dromara & Garvaghy/St. John/Down & Dromore/Church of Ireland

Northern Ireland - Charity number 101675

Annual return

Audit of Finance Records 2022

To the Trustees of St John's Parish Church, Dromara

I can confirm I have completed an audit of the financial records of St John's Parish Church for the year 2022 on 21.02.2023.

The financial records comprise of the following:

- Freewill offering income which is recorded on a weekly basis
- Income records
- Expenditure records
- Bank Account statements comprising of the three Church accounts:
Current Account, Building Fund and Savings Account

The audit comprised of:

- Selecting a random number of income transactions, tracing these through the records until they were evident in the bank records
- Selecting a random number of payments and checking against invoices and receipts against records and in the bank account statements
- Checking all information had been reported correctly in the financial report.

Based on the checks I completed, I am satisfied with the verification of the information in the Financial Report 2022, and I am content to recommend acceptance of this to the Trustees.

Signed J Kirk

Date 21/02/2023