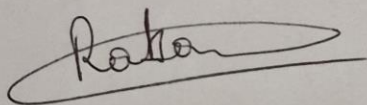


SAINT SAVIOUR CHURCH OF IRELAND

Financial report end of the year 2024

Income			Expense		
Envelope	11,416.00		Clergy stipends	27,738.36	
Standing Order	23,897.00		Clergy locumotory expenses	6,800.04	
Loose	2,087.99		Other clerical expenses	339.96	
		£ 37,400.99	Tax & NIC	303.51	
			Travel expense	1,800.00	£ 36,981.87
Donations			Hall expense		
Fom Kids Club	707.71		Church repairs and maintenance	2,584.35	
From Young at Heart	55.48		Church Heating	2,666.25	
From Mums & Tots	376.85		Church light and power	1,126.14	
From Guides	200.00		Church telephone	633.64	
Craft Club	300.00	£ 1,640.04	Church sundry supplies	486.66	
			Upkeep of the ground	814	
			Water Rates	465.50	
			Printing	911.15	£ 9,687.69
Other donations			Rectory expense		
Shankill Parish	3200.00		Rates for Rectory	703.58	
Moirra Parish	800.00		Rectory repair and maintenance	3,842.78	£ 4,546.36
Various donations	2,075.00	£ 6,075.00			
Fundraising			Diocese expense		
All Tex	88.00		Diocesan expense	7,104.00	
Christmas tree festival	1476.48	£ 1,564.48	Clergy pension fund	5,486.76	£ 12,590.76
Finance income			Other expenses		
RCB Distribution	63.53		Insurance	2,830.06	
Bank interest	199.61		Other worship related cost	675.45	
Gift Aid envelope	6,519.15		IT licence	79.99	
Gift Aid loose	334.83		Kids and youth ministry	537.09	
Action renewables Solar Panel	2460.45	£ 9,577.57	Community events	3029.62	
			Mums and Tots	114	£ 7,266.21
Grants			Donations		
COI Priorities fund	10000.00	£ 10,000.00	Compassion fund	43.20	
			Parks family	1500	
			Crown Jesus	500	
			Bikes to Madiri	600	
			Open door	1500	
			Donation to homeless	105.65	£ 4,248.85
			Finance expense		
			bank fees	145.36	
			Gift aid professional fee	383.58	£ 528.94
Total income			Total expense		
Balance in bank 2023			Balance in bank 2023		
		£ 66,258.05			£ 75,850.68
		£ 64,330.90			£ 54,738.27
		£ 130,588.95			£ 130,588.95
					£ -



Sylvain RABAUX

03 April 2025